

JOINT BUDGET COMMITTEE MEETING

March 26, 2019

Attendees: Leirion Gaylor Baird, City Council; Deb Schorr, County Board; Cyndi Lamm, City Council; Jon Carlson, Mayor's Office; Brian Wachman, United Way; CJ Johnso, Region V; Sean Flowerday, County Board; Kerry Eagan, County Board and Sara Hoyle, Human Services

Leirion opened the meeting with introductions and a review of the agenda.

Kerry made a motion to approve the minutes from the JBC November 9 meeting. Sean seconded the motion. Motion passed with no objections.

Sara reviewed the attached quarterly report for the Human Services Department.

ACTION ITEMS:

JBC Chair

Sara shared Leirion has served as chair for the last several years. The JBC inter-local has the chair will be selected annually by the JBC body. It can be a city or county elected official. Deb nominated Sean. Jon seconded. Motion passed with. Leirion was thanked for her many years of service in this role.

VOTE: Deb nominated Sean for JBC Chair; Jon seconded. Motion PASSED with Sean's acceptance.

UPDATES:

JBC Grant process

Sara shared the letters explaining the new JBC grant process were distributed to potential committee members. Sara has heard positive feedback from those receiving letters. The new committees will meet for the first time in early Fall for information on the JBC process and discussion around processes for going forward with grant review.

Sara met with Dr. Wiener from the University of Nebraska for guidance in establishing performance metrics. Work on developing the new application will begin in early summer. The new application will be sent to the review committees for input and then to the JBC for final approval.

REPORTS:

United Way, Brian Wachman: Brian reported the United Way was short on donations last year. This is due to Allied insurance changing their giving strategy. United Way relies on employee contributions and employer campaign. The United Way is in the middle of their 2 year funding cycle.

Deb shared information on shareomaha.org. She said this was a community wide initiative.

Region V, CJ Johnson: CJ shared the attached handout with concerns on how Medicaid Expansion could impact behavioral health.

Stronger Safer Neighborhoods, Jon Carlson: Jon gave an update on two neighborhood revitalization concepts being discussed: community land trust and also zone change overlay that could allow additional lever of mixed-use (including office and retail) within specific parts of neighborhoods. Jon also shared information on ideas being discussed for job fairs at 'F' St Community Center.

Next Meeting: May 10, 2019 from 11 to 12:30 at the Nebraska History Museum.