

## **JOINT BUDGET COMMITTEE MEETING**

**November 9, 2018**

**Attendees:** Leirion Gaylor Baird, City Council; Deb Schorr, County Board; Cyndi Lamm, City Council; Jon Carlson, Mayor's Office; Brian Wachman, United Way; Wende Baker, United Way; Dani DeVries, Region V; Sara Hoyle, Human Services; and Jenni Ryan, Human Services

**Excused:** Jennifer Brinkman, County Board; Kerry Eagan, County Board; CJ Johnson, Region V  
Renee Dozier, Region V

Leirion called the meeting to order. Minutes were passed as written.

### **Human Services Activity Report – Sara Hoyle**

See attached. Sara highlighted the following sections of her report:

- Save the Date for Lincoln Unites on May 11<sup>th</sup>.
- Sara took staff & other JJ stakeholders to see “The Hate U Give” and debriefed afterwards.
- Received a grant from DOJ for Juvenile Prosecutor’s Training. The Bar Association will be filming some of the trainings. Let Sara know if you have any ideas for possible training over the next 3 years. They will be having some on Adolescent Brain Development and further RED training through Georgetown.
- Sara & Becky attended a JDAI Coordinators conference in Birmingham. Our Detention Use Study determined that most youth are being detained for violating some aspect of their court ordered supervision. Longer stays in detention are due to waiting for placements.
- We have a partnership with UNL to track a youth’s progress through the JJ process.
- Medicaid Expansion passed with the full rollout set for Jan 1, 2020.
- Sara reviewed the data charts in her report. Some PACS cases have involved guns so we do some extra checking before agreeing to supervise those youth. RESTORE data – Cyndi asked why less females seem to be accepted into the program; is it due to the charge? (Sara validated less females are referred to the program due to females not getting assault and disturbance charges at the same rate as males).
- GA wait times for new patients have decreased considerably.
- GA has seen a huge cost savings through the 340B program that we are able to make use of by partnering with Blue Stem. We’re seeing approximately \$215,000 in yearly savings.

### **ACTION ITEMS:**

#### **Keno Round 43 Recommendations**

See attached. The Keno Advisory Board decided to raise the limit for Keno funding from \$10,000 to \$15,000 this year. We will be asking for better data tracking from Creating Family Choices, the only gambling program. Malone Center’s Positive Minority Image Project is a new program this year that involves trading cards & billboards featuring successful minority role models in Lincoln.

**VOTE: Cyndi motioned to forward the Keno Human Services Prevention Fund – Round 43 Recommendations to City Council & County Board for final approval; Jon seconded. Motion PASSED.**

### **UPDATES:**

#### **JBC Visioning Meeting**

The small group reviewed the JJPF & Keno grant review processes (JJPF utilizes a review committee made up of juvenile justice stakeholders whereas Keno is reviewed by a Board of community representatives). They decided to move towards a stakeholder initial review process for JBC funds as well and came up with 2 review teams (see attached) rather than continuing with the UW citizen

review process. The feeling was that by separating JBC from the UW grant process we would have greater ability to create better outcomes and measures for our JBC funded programs.

Cyndi expressed concern over the vagueness of the 2 strategy/review committee names once the text in parentheses gets dropped. Sara stated she tried to tie into the City's LNKstat & County Board's Mission when coming up with the titles. If we keep those in mind in the future, it should alleviate confusion over the focus of the two areas.

Leirion asked about site visits. The Human Services office is already doing the site visits, not UW. We also have agency representatives coming more often to County Board meetings to explain their programs than we did in the past.

We have looked into the grant management process used by LCF. Sara received a login that we can use to further look at the system. We decided to have the full JBC committee work on the development and review of a new JBC grant application rather than asking the review committees to take that on. Discussion then turned to how formal of a request to make to the potential review team members. An email from Sara along with a letter from the JBC would be appropriate.

#### **REPORTS:**

**United Way, Brian Wachman & Wende Baker:** They are in the middle of their campaign; goal is \$7M. This will be Allied Insurance's last year in Lincoln, which contributes about \$160,000. The State campaign has been tough this year but they've seen some growth in other areas. They are still trying to break into millennial companies.

**Region V, Dani DeVries:** They are in their 3<sup>rd</sup> year of the System of Care contract and working on ways to sustain the Crisis Response program. They are ramping up their advisory/work groups across the Region to determine how to use funds. They are looking at how to target/support families that don't meet Bryan admission requirements and have seen increased use of the NE Family Helpline. Lancaster Crisis Response received a Cooper grant for our Youth Crisis Response Utilization Study.

**Stronger Safer Neighborhoods, Jon Carlson:** They held another Fire Safety training for landlords.

#### **Announcements:**

- The Indian Center is working on raising funds and remain open at this time.
- The Yezidi group that has the cemetery lost their non-profit status due to an issue with the paperwork and is working on resolving that now.

**Next Meeting:** January 11, 2019 from 1:00-2:30pm in Room 107

Respectfully Submitted:

Jenni Ryan,  
Lancaster County Human Services