

**LANCASTER COUNTY TREASURER
FY 14-15 ADOPTED BUDGET
July 1, 2014 to June 30, 2015**

DESCRIPTION	ADOPTED AMOUNT
COMMISSIONS	\$4,025,000
FEEES	\$1,256,000
INTEREST INCOME	\$100,000
TOTAL REVENUE BUDGET	\$5,381,000

DESCRIPTION	ADOPTED AMOUNT
SALARIES & WAGES	\$1,840,583
EMPLOYEE BENEFITS	\$850,219
OFFICE SUPPLIES	\$41,000
OPERATING SUPPLIES	\$500
REPAIR & MAINTENANCE SUPPLIES	\$700
OTHER CONTRACTED EXPENSES	\$165,221
TRANS, TRAVEL & SUBSTINANCE	\$4,625
COMMUNICATIONS	\$18,350
POSTAGE, COURIER & FREIGHT	\$125,000
PRINTING & ADVERTISING	\$43,250
MISC FEES & SERVICES	\$3,661
INSURANCE & SURETY BONDS	\$14,542
REPAIR & MAINTENANCE COST	\$13,000
RENTALS	\$241,640
FURNITURE & FIXTURES	\$30,000
EQUIPMENT	\$20,000
TOTAL EXPENDITURE BUDGET	\$3,412,291