

**JBC 2012-2015 Recommendations**  
**7-25-2012**

				2012-2015		
	Agency	2010-2011	New Request	City (per year)	County (per year)	Total (per year)
1	CenterPointe	\$335,000	\$335,000		\$323,930	\$323,930
2	Child Guidance	\$50,000	\$60,000		\$50,000	\$50,000
3	CAP	\$100,000	\$100,000		\$100,000	\$100,000
4	EI Centro (GED)	\$10,000	\$12,000	\$10,000		\$10,000
5	Family Serv. BH	\$210,000	\$220,000	\$170,000	\$30,000	\$200,000
6	Fresh Start	\$10,000	\$18,000	\$10,000		\$10,000
7	Friendship Home	\$170,000	\$200,000	\$175,000		\$175,000
8	FVCouncil	\$10,000	\$10,500	\$10,000		\$10,000
9	GNCC	\$75,000	\$80,000		\$75,000	\$75,000
10	Houses of Hope	\$40,000	\$42,000		\$40,000	\$40,000
11	League of H Dignity	\$60,000	\$60,000		\$50,000	\$50,000
12	Matt Talbot Kitchen	\$20,000	\$30,000	\$25,000		\$25,000
13	PCM	\$70,000	\$100,000	\$35,000	\$35,000	\$70,000
14	St. Monica's	\$40,000	\$45,000		\$40,000	\$40,000
15	Voices of Hope	\$35,000	\$45,000	\$30,000	\$5,000	\$35,000
16	HSFederation	\$30,000	\$12,500	\$5,000	\$5,000	\$10,000
17	ACCC (Fusion)		\$20,000	\$10,000		\$10,000
18	The Hub (GED/BH)		\$20,000		\$10,000	\$10,000
19	Salvation Army		\$15,000	\$13,750		\$13,750
20	P/I	\$9,000	\$12,500	\$6,250	\$6,250	\$12,500
	<b>Total (per year)</b>			<b>\$500,000</b>	<b>\$770,180</b>	<b>\$1,270,180</b>

- P/I = Planning and Infrastructure

**FYI:**

**Proposed Funding:**

Public Safety	\$220,000 (17.3%)
Emergency Services	\$293,750 (23.1%)
Behavioral Health	\$663,930 (52.3%)
Other	\$ 92,500 (7.3%)
<b>Total</b>	<b>\$1,270,180 (100%)</b>

P/I = Service Point	\$5,000
United Way	\$5,000
CHIRP	\$2,500
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	\$12,500