

RECEIVED

2016-2017  
STATE OF NEBRASKA  
SCHOOL DISTRICT BUDGET FORM LANCASTER COUNTY  
CLERK

County-District #: 76-0082 Class #: III  
Wilber Clatonia Public Schools  
TO THE COUNTY BOARD AND COUNTY CLERK OF  
Saline County

This budget is for the Period SEPTEMBER 1, 2016 through AUGUST 31, 2017

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

| AMOUNT OF PERSONAL AND<br>REAL PROPERTY TAX REQUIRED FOR:    | Principal and<br>Interest on Bonds | All Other Purposes     | TOTAL                  |
|--|------------------------------------|------------------------|------------------------|
| General Fund   |                                    | \$ 5,611,068.63        | \$ 5,611,068.63        |
| Bond Fund(s) [If More Than 1 Bond Fund - Total All Together] | \$ 505,050.50                      |                        | \$ 505,050.50          |
| Special Building Fund  |                                    | \$ 252,525.25          | \$ 252,525.25          |
| Qualified Capital Purpose Undertaking Fund                   | \$ 191,919.19                      | \$ (5,050.50)          | \$ 186,868.69          |
| <b>Total All Funds</b>                                       | <b>\$ 696,969.69</b>               | <b>\$ 5,858,543.38</b> | <b>\$ 6,555,513.07</b> |

Outstanding Bonded Indebtedness as of September 1, 2016  
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

|                        |  |
|------------------------|--|
| \$ 2,925,000.00        | Principal                                    |
| \$ 129,051.25          | Interest                                     |
| <b>\$ 3,054,051.25</b> | <b>Total Outstanding Bonded Indebtedness</b> |

Total Certified Valuation (All Counties) \$ 674,332,829  
(Certification of Valuation(s) from County Assessor **MUST** be attached)

County Clerk's Use Only

**Report of Joint Public Agency & Interlocal Agreements**  
Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2015 through June 30, 2016?  
 YES  NO  
If YES, Please submit Interlocal Agreement Report by December 31, 2015.

**Report of Trade Names, Corporate Names & Business Names**  
Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2015 through June 30, 2016?  
 YES  NO  
If YES, Please submit Trade Name Report by December 31, 2015.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2014-2015 school fiscal year?  
 YES  NO

APA Contact Information

Auditor of Public Accounts  
State Capitol, Suite 2303  
Lincoln, NE 68509  
Telephone: (402) 471-2111 FAX: (402) 471-3301  
Website: [www.auditors.nebraska.gov](http://www.auditors.nebraska.gov)  
Questions - E-Mail: [Deann.Haeffner@nebraska.gov](mailto:Deann.Haeffner@nebraska.gov)

Submission Information

**Budget Due by 9-20-2016**  
Submit budget to:  
1. Auditor of Public Accounts -Electronically on Website or Mail  
2. County Board (SEC. 13-508), C/O County Clerk  
3. Nebraska Dept. of Education

**BUDGET STATEMENT AND CERTIFICATION OF TAX**

County-District # 76-0082  
 Wilber Clatonia Public Schools

| 2016-2017 BUDGET ADOPTED              |                                       |  |  |  |   |   |  |                                      |   |
|---------------------------------------|---------------------------------------|--|--|--|---|---|--|--------------------------------------|---|
|                                       | TOTAL BEGINNING BALANCE<br>(Column 1) | TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances)<br>(Column 2) | PERSONAL AND REAL PROPERTY TAXES<br>(Column 3) | TOTAL RESOURCES AVAILABLE<br>(Col 2 + Col 3)<br>(Column 4) | TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION<br>(Column 5) | TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION<br>(Column 6) | TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS<br>(Col 5 + Col 6)<br>(Column 7) | NECESSARY CASH RESERVE<br>(Column 8) | TOTAL REQUIREMENTS<br>(Col 7 + Col 8)<br>(Column 9) |
| General                               | 2,515,338.00                          | 3,486,602.00   | 5,554,958.00                                   | 9,041,560.00   | 880,598.00  | 7,510,962.00  | 8,391,560.00   | 650,000.00                           | 9,041,560.00  |
| Depreciation                          | 636,688.00                            | 636,688.00   |  | 636,688.00   |   |   | 636,688.00   |                                      | 636,688.00  |
| Employee Benefit                      | 44,180.00                             | 44,180.00  |  | 44,180.00  |   |   | 44,180.00  | -                                    | 44,180.00   |
| Contingency                           | -                                     | -  |  | -  |   |   | -  |                                      | -   |
| Activities                            | 98,496.00                             | 391,000.00   |  | 391,000.00   |   |   | 301,000.00   | 90,000.00                            | 391,000.00  |
| School Nutrition                      | 50,521.00                             | 437,000.00   |  | 437,000.00   |   |   | 417,000.00   | 20,000.00                            | 437,000.00  |
| Bond                                  | 594,325.00                            | 594,725.00   | 500,000.00                                     | 1,094,725.00   |   |   | 513,007.00   | 581,718.00                           | 1,094,725.00  |
| Special Building                      | 412,500.00                            | 412,950.00   | 250,000.00                                     | 662,950.00   |   |   | 662,950.00   |                                      | 662,950.00  |
| Qualified Capital Purpose Undertaking | 259,924.00                            | 259,924.00   | 185,000.00                                     | 444,924.00   |   |   | 210,000.00   | 234,924.00                           | 444,924.00  |
| Cooperative                           | -                                     | -  |  | -  |   |   | -  | -                                    | -   |
| Student Fee                           | 3,987.00                              | 41,500.00  |  | 41,500.00  |   |   | 40,000.00  | 1,500.00                             | 41,500.00   |
|                                       |                                       |  |  | -  |   |   |  |                                      | -   |
| <b>TOTAL ALL FUNDS</b>                | <b>4,615,959.00</b>                   | <b>6,304,569.00</b>  | <b>6,489,958.00</b>                            | <b>12,794,527.00</b>                                       | <b>880,598.00</b>   | <b>7,510,962.00</b>   | <b>11,216,385.00</b>   | <b>1,578,142.00</b>                  | <b>12,794,527.00</b>                                |

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

| PERSONAL AND REAL PROPERTY TAX RECAP  | General Fund  | Bond Fund(s)<br>[Total Of All Bond Funds] | Special Building Fund | Qualified Capital Purpose Undertaking Fund |
|---|---|---|-----------------------|--|
|   | PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A) | 5,554,958.00                              | 500,000.00            | 250,000.00                                 |
| COUNTY TREASURER'S COMMISSION AT 1% (Line B)                                      | 56,110.63   | 5,050.50                                  | 2,525.25              | 1,868.69                                   |
| DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)        | -   | -   | -                     | -  |
| <b>TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)</b> | <b>5,611,068.63</b>                                     | <b>505,050.50</b>                         | <b>252,525.25</b>     | <b>186,868.69</b>                          |

| CERTIFIED STATE AID | MOTOR VEHICLE TAXES |
|---------------------|---------------------|
| \$ 240,007.00       | \$ 230,000.00       |

| COUNTY TREASURER'S BALANCE, 9-1-2016 |            |           |           |
|--------------------------------------|------------|-----------|-----------|
| 1,200,000.00                         | 133,339.00 | 48,000.00 | 45,424.00 |

**BUDGET STATEMENT**

County-District # 76-0082  
 Wilber Clatonia Public Schools

| 2015-2016 ACTUAL/ESTIMATED            |                                       |  |  |  |   |   |  |   |
|---------------------------------------|---------------------------------------|--|--|--|---|---|--|---|
|                                       | TOTAL BEGINNING BALANCE<br>(Column 1) | TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances)<br>(Column 2) | PERSONAL AND REAL PROPERTY TAXES<br>(Column 3) | TOTAL RESOURCES AVAILABLE<br>(Col 2 + Col 3)<br>(Column 4) | TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION<br>(Column 5) | TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION<br>(Column 6) | TOTAL DISBURSEMENTS & TRANSFERS<br>(Col 5 + Col 6)<br>(Column 7) | TOTAL ENDING BALANCE<br>(Col 4 - Col 7)<br>(Column 8) |
| General                               | 2,933,856.00                          | 4,475,892.00   | 4,593,669.00                                   | 9,069,561.00   | 717,674.00  | 5,836,549.00  | 6,554,223.00   | 2,515,338.00  |
| Depreciation                          | 645,148.00                            | 745,948.00   |  | 745,948.00   |   |   | 109,260.00   | 636,688.00  |
| Employee Benefit                      | 44,325.00                             | 44,365.00  |  | 44,365.00  |   |   | 185.00   | 44,180.00   |
| Contingency                           | -                                     | -  |  | -  |   |   | -  | -   |
| Activities                            | 95,057.00                             | 348,506.00   |  | 348,506.00   |   |   | 250,010.00   | 98,496.00   |
| School Lunch                          | 71,741.00                             | 432,086.00   |  | 432,086.00   |   |   | 381,565.00   | 50,521.00   |
| Bond                                  | 589,606.00                            | 590,046.00   | 511,134.00                                     | 1,101,180.00   |   |   | 506,855.00   | 594,325.00  |
| Special Building                      | 221,350.00                            | 221,750.00   | 219,600.00                                     | 441,350.00   |   |   | 28,850.00  | 412,500.00  |
| Qualified Capital Purpose Undertaking | 264,948.00                            | 265,037.00   | 193,400.00                                     | 458,437.00   |   |   | 198,513.00   | 259,924.00  |
| Cooperative                           | -                                     | -  |  | -  |   |   | -  | -   |
| Student Fee                           | 1,031.00                              | 17,427.00  |  | 17,427.00  |   |   | 13,440.00  | 3,987.00  |
|                                       |                                       |  |  | -  |   |   |  | -   |
| <b>TOTAL ALL FUNDS</b>                | <b>4,867,062.00</b>                   | <b>7,141,057.00</b>  | <b>5,517,803.00</b>                            | <b>12,658,860.00</b>                                       | <b>717,674.00</b>   | <b>5,836,549.00</b>   | <b>8,042,901.00</b>  | <b>4,615,959.00</b>                                   |

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

|                            |                   |
|----------------------------|-------------------|
| <b>MOTOR VEHICLE TAXES</b> |                   |
| <b>\$</b>                  | <b>230,846.00</b> |

**ACTUAL RESOURCES AND DISBURSEMENTS**

County-District # 76-0082

Wilber Clatonia Public Schools

**2014-2015 ACTUAL**

|                                       | <b>TOTAL BEGINNING BALANCE</b><br>(Column 1) | <b>TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES</b> (Including Beginning Balances)<br>(Column 2) | <b>PERSONAL AND REAL PROPERTY TAXES</b><br>(Column 3) | <b>TOTAL RESOURCES AVAILABLE</b><br>(Col 2 + Col 3)<br>(Column 4) | <b>TOTAL DISBURSEMENTS &amp; TRANSFERS - SPECIAL EDUCATION</b><br>(Column 5) | <b>TOTAL DISBURSEMENTS &amp; TRANSFERS - NON-SPECIAL EDUCATION</b><br>(Column 6) | <b>TOTAL DISBURSEMENTS &amp; TRANSFERS</b><br>(Col 5 + Col 6)<br>(Column 7) | <b>TOTAL ENDING BALANCE</b><br>(Col 4 - Col 7)<br>(Column 8) |
|---------------------------------------|--|---|---|---|--|--|---|--|
| General                               | 2,728,437.00                                 | 4,619,583.00  | 4,521,332.00  | 9,140,915.00  | 561,390.00   | 5,645,669.00   | 6,207,059.00  | 2,933,856.00   |
| Depreciation                          | 550,033.00                                   | 700,826.00  |   | 700,826.00  |  |  | 55,678.00   | 645,148.00   |
| Employee Benefit                      | 44,301.00                                    | 44,349.00   |   | 44,349.00   |  |  | 24.00   | 44,325.00  |
| Contingency                           | -  | -   |   | -   |  |  | -   | -  |
| Activities                            | 84,971.00                                    | 324,763.00  |   | 324,763.00  |  |  | 229,706.00  | 95,057.00  |
| School Lunch                          | 79,505.00                                    | 434,389.00  |   | 434,389.00  |  |  | 362,648.00  | 71,741.00  |
| Bond                                  | 591,276.00                                   | 605,060.00  | 491,080.00  | 1,096,140.00  |  |  | 506,534.00  | 589,606.00   |
| Special Building                      | 213,516.00                                   | 224,908.00  | 161,408.00  | 386,316.00  |  |  | 164,966.00  | 221,350.00   |
| Qualified Capital Purpose Undertaking | 388,251.00                                   | 400,589.00  | 186,867.00  | 587,456.00  |  |  | 322,508.00  | 264,948.00   |
| Cooperative                           | -  | -   |   | -   |  |  | -   | -  |
| Student Fee                           | 4,612.00                                     | 13,383.00   |   | 13,383.00   |  |  | 12,352.00   | 1,031.00   |
|                                       |  |   |   | -   |  |  |   | -  |
| <b>TOTAL ALL FUNDS</b>                | <b>\$ 4,684,902.00</b>                       | <b>7,367,850.00</b>   | <b>5,360,687.00</b>                                   | <b>12,728,537.00</b>  | <b>561,390.00</b>  | <b>5,645,669.00</b>  | <b>7,861,475.00</b>   | <b>4,867,062.00</b>  |

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

|                            |                   |
|----------------------------|-------------------|
| <b>MOTOR VEHICLE TAXES</b> |                   |
| <b>\$</b>                  | <b>234,766.00</b> |

## CORRESPONDENCE INFORMATION

### ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

|                            |                                      |
|----------------------------|--------------------------------------|
| <b>NAME</b>                | <b>Wilber Clatonia Public School</b> |
| <b>ADDRESS</b>             | <b>PO Box 487</b>                    |
| <b>CITY &amp; ZIP CODE</b> | <b>Wilber , NE 68465</b>             |
| <b>TELEPHONE</b>           | <b>402-821-2266</b>                  |
| <b>WEBSITE</b>             |                                      |

|                         | BOARD CHAIRPERSON            | CLERK/TREASURER/SUPERINTENDENT/OTHER | PREPARER                       |
|-------------------------|------------------------------|--------------------------------------|--------------------------------|
| <b>NAME</b>             | Bob Sykes                    | Ray Collins                          | Ray Collins                    |
| <b>TITLE /FIRM NAME</b> | Chairperson                  | Superintendent                       | Superintendent                 |
| <b>TELEPHONE</b>        | 402-239-2568                 | 402-821-2266                         | 402-821-2266                   |
| <b>EMAIL ADDRESS</b>    | bob.sykes@wilberclatonia.org | ray.collins@wilberclatonia.org       | ray.collins@wilberclatonia.org |

For Questions on this form, who should we contact (please v one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska  
**Budget Form - NBH-School District**  
 Statement of Publication

Wilber Clatonia Public Schools (76-0082) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19th day of September, 2016 at 7:05 o'clock, P.M., at Wilber Clatonia Public Schools--Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Raymond D. Collins

Clerk/Secretary

| FUNDS                                 | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve (4) | Total Available Resources Before Property Taxes (5) | Fee and Delinquent Tax Allowance (6) | Total Personal and Real Property Tax Requirement (7) |
|---------------------------------------|----------------------------------|--|------------------------------------|----------------------------|---|--------------------------------------|--|
|                                       | 2014-2015<br>(1)                 | 2015-2016<br>(2)                           | 2016-2017<br>(3)                   |                            |   |                                      |  |
| General                               | \$ 6,207,059.00                  | \$ 6,554,223.00                            | \$ 8,391,560.00                    | \$ 650,000.00              | \$ 3,486,602.00                                     | \$ 56,110.63                         | \$ 5,611,068.63                                      |
| Depreciation                          | \$ 55,678.00                     | \$ 109,260.00                              | \$ 636,688.00                      |                            | \$ 636,688.00                                       |                                      |  |
| Employee Benefit                      | \$ 24.00                         | \$ 185.00                                  | \$ 44,180.00                       | \$ -                       | \$ 44,180.00  |                                      |  |
| Contingency                           | \$ -                             | \$ -                                       | \$ -                               |                            | \$ -  |                                      |  |
| Activities                            | \$ 229,706.00                    | \$ 250,010.00                              | \$ 301,000.00                      | \$ 90,000.00               | \$ 391,000.00                                       |                                      |  |
| School Nutrition                      | \$ 362,648.00                    | \$ 381,565.00                              | \$ 417,000.00                      | \$ 20,000.00               | \$ 437,000.00                                       |                                      |  |
| Bond                                  | \$ 506,534.00                    | \$ 506,855.00                              | \$ 513,007.00                      | \$ 581,718.00              | \$ 594,725.00                                       | \$ 5,050.50                          | \$ 505,050.50  |
| Special Building                      | \$ 164,966.00                    | \$ 28,850.00                               | \$ 662,950.00                      |                            | \$ 412,950.00                                       | \$ 2,525.25                          | \$ 252,525.25  |
| Qualified Capital Purpose Undertaking | \$ 322,508.00                    | \$ 198,513.00                              | \$ 210,000.00                      | \$ 234,924.00              | \$ 259,924.00                                       | \$ 1,868.69                          | \$ 186,868.69  |
| Cooperative                           | \$ -                             | \$ -                                       | \$ -                               | \$ -                       | \$ -  |                                      |  |
| Student Fee                           | \$ 12,352.00                     | \$ 13,440.00                               | \$ 40,000.00                       | \$ 1,500.00                | \$ 41,500.00  |                                      |  |
|                                       | \$ -                             | \$ -                                       | \$ -                               | \$ -                       | \$ -  |                                      |  |
| <b>TOTALS</b>                         | <b>\$ 7,861,475.00</b>           | <b>\$ 8,042,901.00</b>                     | <b>\$ 11,216,385.00</b>            | <b>\$ 1,578,142.00</b>     | <b>\$ 6,304,569.00</b>                              | <b>\$ 65,555.07</b>                  | <b>\$ 6,555,513.07</b>                               |

Total Personal and Real Property Tax Requirement For Bonds

**\$ 696,969.69**

Total Personal and Real Property Tax Requirement for ALL Other

**\$ 5,858,543.38**

AFFIDAVIT OF PUBLISHER

STATE OF NEBRASKA  
 Saline County,

| NOTICE OF BUDGET HEARING AND BUDGET SUMMARY   |  |  |  |                                |   |   |   |
|---|--|--|--|--------------------------------|---|---|---|
| State of Nebraska<br>Budget Form - 1004-School District<br>Department of Education  |  |  |  |                                |   |   |   |
| Wilber-Cotton Public Schools (70-0002) in Saline County, Nebraska   |  |  |  |                                |   |   |   |
| PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-601 to 13-613, that the governing body will meet on the 20th day of September, 2016 at 7:00 o'clock, P.M. at Wilber Cotton Public Schools - Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget draft is available at the office of the Clerk/Secretary during regular business hours. |  |  |  |                                |   |   |   |
| Prepared by: <u>Richard D. Collins</u> Clerk/Secretary  |  |  |  |                                |   |   |   |
| FUNDS   | Actual Disbursements & Transfers<br>2014-2015<br>(1) | Actual/Estimated Disbursements & Transfers<br>2015-2016<br>(2) | Budgeted Disbursements & Transfers<br>2016-2017<br>(3) | Necessary Cash Reserves<br>(4) | Tax Available Recapture State Property Taxes<br>(5) | Fee and Delinquent Tax Allowance<br>(6) | Total Personal and Real Property Tax Requirement<br>(7) |
| General   | \$ 8,207,088.00                                      | \$ 8,564,223.00  | \$ 8,361,000.00  | \$ 880,000.00                  | \$ 3,482,607.00                                     | \$ 58,110.00                            | \$ 8,011,000.00   |
| Debt Service  | \$ 58,878.00   | \$ 100,388.00  | \$ 630,000.00  |                                | \$ 630,000.00                                       |   |   |
| Employee Benefit  | \$ 34.00   | \$ 182.00  | \$ 44,100.00   |                                | \$ 44,100.00  |   |   |
| Contingency   | \$ -   | \$ -   | \$ -   |                                | \$ -  |   |   |
| Utilities   | \$ 220,100.00  | \$ 200,000.00  | \$ 201,000.00  | \$ 80,000.00                   | \$ 397,000.00                                       |   |   |
| Special District  | \$ 307,000.00  | \$ 381,500.00  | \$ 417,000.00  | \$ 20,000.00                   | \$ 437,000.00                                       |   |   |
| Food  | \$ 508,524.00  | \$ 500,000.00  | \$ 510,000.00  | \$ 88,716.00                   | \$ 694,216.00                                       | \$ 4,000.00                             | \$ 698,000.00   |
| Special Budget  | \$ 164,000.00  | \$ 30,000.00   | \$ 82,000.00   |                                | \$ 42,000.00  | \$ 3,625.25                             | \$ 282,000.25   |
| Chartered Capital   |  |  |  |                                |   |   |   |
| Permitted Encumbrance   | \$ 332,100.00  | \$ 190,813.00  | \$ 210,000.00  | \$ 234,000.00                  | \$ 238,824.00                                       | \$ 1,800.00                             | \$ 180,000.00   |
| Comptroller   | \$ -   | \$ -   | \$ -   | \$ -                           | \$ -  |   |   |
| Student Fee   | \$ 12,500.00   | \$ 12,500.00   | \$ 40,000.00   | \$ 1,000.00                    | \$ 41,000.00  |   |   |
| TOTALS  | \$ 7,961,473.00                                      | \$ 8,043,891.00  | \$ 11,346,000.00                                       | \$ 1,274,716.00                | \$ 3,204,880.00                                     | \$ 61,935.25                            | \$ 6,988,919.02   |

WR — September 7, 2016

**Kevin L. Zadina** being by me first duly sworn, deposes and says that he is the publisher of The Wilber Republican, a legal weekly newspaper printed and published at Wilber in Saline County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for ONE consecutive week(s) being the issues of:

September 7, 2016

Kevin L. Zadina  
 Kevin L. Zadina, Publisher

ibed in my presence and sworn to before me this 7th day of September, 2016

GENERAL NOTARY - State of Nebraska  
 MONIQUE K. PEETZ  
 My Comm. Exp. August 20, 2019

Monique K. Peetz  
 Monique K. Peetz, Notary Public

Publishing This Notice .....\$ 73.20  
 Affidavit and Bill .....\$  
 Copy.....\$  
 TOTAL.....\$ 73.20

**SCHEDULE A GENERAL FUND LID EXCLUSIONS**

County-District #

76-0082

Wilber Clatonia Public Schools

| Line No. |  | 2016-2017 Amount Budgeted To Spend |
|----------|--|------------------------------------|
| 1        | Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)   |                                    |
| 2        |  |                                    |
| 3        |  |                                    |
| 4        |  |                                    |
| 5        |  |                                    |
| 6        |  |                                    |
| 7        |  |                                    |
| 8        |  |                                    |
| 9        | <b>Total Repairs to Infrastructure Damaged by a Natural Disaster</b> (Lines 1 through 8)   | \$ -                               |
| 10       | <b>Judgments:</b> (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance) |                                    |
| 11       |  |                                    |
| 12       |  |                                    |
| 13       |  |                                    |
| 14       |  |                                    |
| 15       |  |                                    |
| 16       |  |                                    |
| 17       | <b>Total Judgments</b> (Lines 11 through 16)   | \$ -                               |
| 18       | <b>Distance Education Courses</b>  |                                    |
| 19       | <b>Voluntary Termination Agreements</b>  |                                    |
| 20       | <b>Retirement Contribution Increase</b> (Through Fiscal Year 2016-2017)  |                                    |
| 21       | <b>Native American Impact Aid</b>  |                                    |
| 22       | <b>Total General Fund Lid Exclusions - To LC-2 Form</b> (Line 9 + Line 17 + Line 18 + Line 19 + Line 20 + Line 21)                                   | \$ -                               |

**Schedule B - Exclusions From the Levy Limitation**

County-District #

76-0082

Wilber Clatonia Public Schools

| Line No. |  | General Fund<br>(Column A) | Bond Fund<br>(Column B) | Special Building Fund<br>(Column C) | Qualified Capital Purpose Undertaking Fund<br>(Column D) |
|----------|--|----------------------------|-------------------------|-------------------------------------|--|
| 1        | Total Personal and Real Property Taxes<br>(From Page 2, Property Tax Recap, Line D)                    | \$ 5,611,068.63            | \$ 505,050.50           | \$ 252,525.25                       | \$ 186,868.69  |
| 2        | <b>Exclusions:</b>   |                            |                         |                                     |  |
| 3        | Voluntary termination agreements with certificated employees:  |                            |                         |                                     |  |
| 4        |  |                            |                         |                                     |  |
| 5        | Special Building Fund projects commenced prior to April 1, 1996:                                       |                            |                         |                                     |  |
| 6        |  |                            |                         |                                     |  |
| 7        |  |                            |                         |                                     |  |
| 8        |  |                            |                         |                                     |  |
| 9        |  |                            |                         |                                     |  |
| 10       | Judgments not paid by liability insurance:   |                            |                         |                                     |  |
| 11       |  |                            |                         |                                     |  |
| 12       |  |                            |                         |                                     |  |
| 13       |  |                            |                         |                                     |  |
| 14       | Lease-purchase contracts approved prior to July 1, 1998:   |                            |                         |                                     |  |
| 15       |  |                            |                         |                                     |  |
| 16       |  |                            |                         |                                     |  |
| 17       |  |                            |                         |                                     |  |
| 18       |  |                            |                         |                                     |  |
| 19       |  |                            |                         |                                     |  |
| 20       |  |                            |                         |                                     |  |
| 21       |  |                            |                         |                                     |  |
| 22       | Bonded indebtedness approved according to law and secured by a levy on property:                       |                            |                         |                                     |  |
| 23       | Bond Principal *   |                            | \$ 495,000.00           |                                     |  |
| 24       | Bond Interest *  |                            | \$ 13,007.00            |                                     |  |
| 25       | Total Exclusions before 1% County Treasurer's Commission<br>(Lines 4 through 24)                       | \$ -                       | \$ 508,007.00           | \$ -                                | \$ -   |
| 26       | 1% County Treasurer's Commission on Exclusions (.01 X Line 25)   | \$ -                       | \$ 5,131.38             | \$ -                                | \$ -   |
| 27       | Total Exclusions (Line 25 + Line 26)   | \$ -                       | \$ 513,138.38           | \$ -                                | \$ -   |
| 28       | Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27) | \$ 5,611,068.63            | \$ -                    | \$ 252,525.25                       | \$ 186,868.69  |

\* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

**Schedule C - Levy Limit Calculation**

School Name: Wilber Clatonia Public Schools

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 76-0082

| Line No. |   | District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A) | District Assessed Valuation (Column B) | Levy Subject to Limitation ((Column A / Column B) x 100) (Column C) |
|----------|---|--|--|---|
| 1        | General Fund  | 5,611,068.63   | 674,332,829.00                         | 0.832092  |
| 2        | Bond Fund   | -  | 674,332,829.00                         | -   |
| 3        | Bond Fund K-8   |  | 674,332,829.00                         | -   |
| 4        | Bond Fund 9-12  |  | 674,332,829.00                         | -   |
| 5        | Bond Fund   |  | 674,332,829.00                         | -   |
| 6        | Special Building Fund   | 252,525.25   | 674,332,829.00                         | 0.037448  |
| 7        | Qualified Capital Purpose Undertaking Fund                            | 186,868.69   | 674,332,829.00                         | 0.027712  |
| 8        | Qualified Capital Purpose Undertaking Fund K-8                        |  | 674,332,829.00                         | -   |
| 9        | Qualified Capital Purpose Undertaking Fund 9-12                       |  | 674,332,829.00                         | -   |
| 10       | Learning Community General Fund Levy                                  |  |  |   |
| 11       | Learning Community Special Building Levy                              |  |  |   |
| 12       | <b>Total Levy Subject to Limitation (Total of Lines 1 through 11)</b> |  |  | <b>0.897252</b>   |

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

**Qualified Capital Purpose Undertaking Fund levy.** A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. **Projects beginning after April 22, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year.** (Statute 79-10,110).

**Learning Community Member Schools -** The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: ***The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.***

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

**Superintendent Pay Transparency Notice—Proposed Contract *(Name of current or new superintendent)***

Notice is hereby given that Wilber Clatonia Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on February 15, 2016 at 7:00 pm at the District Board Room in Wilber, Nebraska.

After the 2015/16 school year, how many years remain on the contract:

(Column

2

F must be completed if additional years remain on contract.)

The estimated costs to the district for the 2016/17 year and future years are listed below:

|   | 2016/17 Base Pay,<br>Additional<br>Compensation &<br>Benefits | Future Base Pay,<br>Additional<br>Compensation &<br>Benefits per Contract | TOTAL CONTRACT<br>COST |
|---|---|---|------------------------|
| <b>Base Pay for the Total FTE</b>   | \$ 135,000.00   | \$ 135,000.00   | \$ 270,000.00          |
| <b>Compensation for activities outside of the regular salary:</b>   |   |   |                        |
| • <i>Extended contracts / Activities outside of regular salary</i>  | \$ -  | \$ -  | \$ -                   |
| • <i>Bonus/Incentive/Performance Pay</i>  | \$ -  | \$ -  | \$ -                   |
| • <i>Stipends</i>   | \$ -  | \$ -  | \$ -                   |
| • <i>All other costs not mentioned above</i>  | \$ -  | \$ -  | \$ -                   |
| <b>Benefits and Payroll Costs Paid by district:</b>   |   |   |                        |
| • <i>Insurances (Health, Dental, Life, Long Term Disability)</i>  | \$ 19,537.35  | \$ 19,537.35  | \$ 39,074.70           |
| • <i>Cafeteria Plan Stipend</i>   | \$ -  | \$ 0  | \$ -                   |
| • <i>Cash in lieu of insurance</i>  | \$ -  | \$ 0  | \$ -                   |
| • <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i> | \$ -  | \$ -  | \$ -                   |
| • <i>District's share of retirement, FICA and Medicare</i>  | \$ 22,546.53  | \$ 22,546.53  | \$ 45,093.06           |
| • <i>IRS value of housing allowance</i>   | \$ -  | \$ -  | \$ -                   |
| • <i>IRS value of vehicle allowance</i>   | \$ -  | \$ -  | \$ -                   |
| • <i>Additional leave days</i>  |   | \$ 10,384.62  | \$ 10,384.62           |
| • <i>Annuities</i>  | \$ -  | \$ -  | \$ -                   |
| • <i>Service credit purchase</i>  | \$ -  | \$ -  | \$ -                   |
| • <i>Association / Membership dues</i>  | \$ 800.00   | \$ 800.00   | \$ 1,600.00            |
| • <i>Cell Phone/Internet reimbursement</i>  | \$ -  | \$ -  | \$ -                   |
| • <i>Relocation reimbursement</i>   | \$ -  | \$ -  | \$ -                   |
| • <i>Travel allowance/reimbursement</i>   | \$ 1,500.00   | \$ 1,500.00   | \$ 3,000.00            |
| • <i>Mileage Allowance</i>  | \$ -  | \$ -  | \$ -                   |
| • <i>Educational tuition assistance</i>   |   |   | \$ -                   |
| • <i>All other benefit costs not mentioned above</i>  |   |   | \$ -                   |
| <b>Totals:</b>  | <b>\$ 179,383.88</b>  | <b>\$ 189,768.50</b>  | <b>\$ 369,152.38</b>   |

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2016**

(certification required on or before August 20th of each year)

TO : WILB CLAT AFFIL BD 2003

**TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE**

| NAME of Base School District BOND | Specify appropriate description<br>of grade level applicable to<br>the bond, e.g. elementary,<br>high sch 9-12, or K-12 | Base School Code | School BOND<br>Taxable Value |
|-----------------------------------|---|------------------|------------------------------|
| WILB CLAT AFFIL BD 2003           |   | 76-0082          | 541,182,636                  |
| WILB CLAT BD K-6 2003             |   | 76-0082          | 541,182,636                  |

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly  
(signature of county assessor)



Aug 18, 2016  
(date)

CC: County Clerk, Saline County  
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2016**

(certification required on or before August 20th of each year)

TO : WILBER CLATONIA SCHOOL

PO BOX 487  
WILBER, NE 68465-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

| NAME of Base School District BOND | Specify appropriate description<br>of grade level applicable to<br>the bond, e.g. elementary,<br>high sch 9-12, or K-12 | Base School Code | School BOND<br>Taxable Value |
|-----------------------------------|---|------------------|------------------------------|
| SCH 82-BOND 03                    |   | 76-0082          | 115,449,415                  |
| SCH 82-BOND (K-6)                 |   | 76-0082          | 115,449,415                  |

I Patti Milligan, Gage County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

*Annette Carter, Deputy*  
(signature of county assessor)



August 17, 2016  
(date)

CC: County Clerk, Gage County  
CC: County Clerk, where school district is headquartered, if different county, Gage County

*Note to School District: A copy of the Certification of Value must be attached to your budget document.*

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
Tax Year 2016**

*{certification required on or before August 20th, of each year}*

TO: SCHOOL DISTRICT SALINE 82  
ATTN: RICHARD BECKER  
BOX 487  
WILBER, NE 68465

**TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster**

| Name of Base School District BOND(S) | Specify appropriate description of grade level applicable to the bond, e.g. elementary high sch 9-12, or K-12 | Base School Code | School BOND Taxable Value |
|--------------------------------------|---|------------------|---------------------------|
| WILBER CLATIONIA 82 2003 ELEM BOND   |   | 76-0082          | 6,491,655                 |
| WILBER CLATONIA 82 2003 AFF BOND     |   | 76-0082          | 17,700,778                |

I, Norman Agena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Norman H. Agena  
(signature of county assessor)

8-16-2016  
(date)

CC: County Clerk, Lancaster  
CC: County Clerk where school district is headquartered, if different county, \_\_\_\_\_

Note to School District: A copy of the Certification of Value must be attached to the budget document.

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**SCHOOL DISTRICT BUDGET FORM LC-2**  
2016/17

NDE 03-056  
Revised 6/2016

|   |
|---|
| <p><b>District Number:</b> 76-0082-000</p> <p><b>District Name:</b> WILBER-CLATONIA PUBLIC SCHOOLS</p> <p><b>Class:</b> 3</p> |
|---|

Instructions

| 2016/17 Section A: Calculation of Total Allowable Budget Authority            |  |
|---|--|
| Certified Budget Authority  | A-101 <input style="width: 100px;" type="text" value="7,328,951"/> |
| Access to Prior Year's Unused Budget Authority<br>[Maximum Amount: \$143,004] | A-355 <input style="width: 100px;" type="text" value="143,004"/>   |
| Total Adjusted Budget Authority   | A-361 <input style="width: 100px;" type="text" value="7,471,955"/> |
| Total Allowable Budget Authority  | A-780 <input style="width: 100px;" type="text" value="7,471,955"/> |

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.

**MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.**

|  |           |                    |
|--|-----------|--------------------|
|  | Browse... | Upload Budget Data |
|--|-----------|--------------------|

Update the budget data any time a change is made to the Budget Spreadsheet.

| 2016/17 General Fund Budget of Disbursements & Transfers<br>and Unused Budget Authority                        |  |
|--|--|
| 2016/17 General Fund Budget of Disbursements & Transfers   | B-100 <input style="width: 100px;" type="text" value="8,391,560"/> |
| <b>2016/17 Special Grant Funds</b>   | B-110 <input style="width: 100px;" type="text" value="39,007"/>    |
| 2016/17 Special Education Budget of Disbursements & Transfers  | B-120 <input style="width: 100px;" type="text" value="880,598"/>   |
| 2016/17 General Fund Lid Exclusions  | B-130 <input style="width: 100px;" type="text" value="0"/>         |
| Total Adjusted General Fund Budget of Disbursements & Transfers  | B-140 <input style="width: 100px;" type="text" value="7,471,955"/> |
| 2016/17 Unused Budget Authority  | B-150 <input style="width: 100px;" type="text" value="0"/>         |
| <b>Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.</b> |  |
| <b>Total Unused Budget Authority</b>   |  |
| 2015/16 Total Unused Budget Authority  | B-160 <input style="width: 100px;" type="text" value="938,423"/>   |
| 2016/17 General Fund Expenditure Growth  | B-162 <input style="width: 100px;" type="text" value="143,004"/>   |
| Adjusted Unused Budget Authority   | B-165 <input style="width: 100px;" type="text" value="795,419"/>   |

|  |       |                                      |
|--|-------|--------------------------------------|
| 2016/17 Unused Budget Authority  | B-170 | <input type="text" value="0"/>       |
| Total Unused Budget Authority<br>(Carries forward into future school fiscal years) | B-175 | <input type="text" value="795,419"/> |

Did you hold a successful special election for additional **BUDGET** Authority?  
(Not a levy override) **B-180**    Yes    No

| 2016/17 Allowable Reserves and Total Reserves        |       |  |
|--|-------|--|
| 2016/17 Applicable Allowable Reserve Percentage      | C-170 | <input type="text" value="35.00"/>     |
| 2016/17 Total Allowable Reserves                     | C-180 | <input type="text" value="2,937,046"/> |
| 2016/17 General Fund Necessary Cash Reserve          | C-300 | <input type="text" value="650,000"/>   |
| 2016/17 Depreciation Fund Total Requirements         | C-310 | <input type="text" value="636,688"/>   |
| 2016/17 Employee Benefit Fund Necessary Cash Reserve | C-320 | <input type="text" value="0"/>         |
| Total Reserves                                       | C-340 | <input type="text" value="1,286,688"/> |

|  |  |
|--|--|
| Recalculate LC-2 after making changes to individual lines <i>(Form not saved)</i>                                | <input type="button" value="Recalculate LC-2"/>  |
| Save a copy of the LC-2 without submitting to NDE <i>(Save before moving to another page)</i>                    | <input type="button" value="Save LC-2"/>         |
| Submit completed LC-2 to NDE   | <input type="button" value="District Approval"/> |
| Log Out of LC-2 system <i>(If you log out without saving and/or submitting your data, changes will be lost.)</i> | <input type="button" value="Log Out"/>           |

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**SCHOOL DISTRICT BUDGET FORM LC-2**  
2016/17

NDE 03-056  
Revised 6/2016

**District Number:** 76-0082-000  
**District Name:** WILBER-CLATONIA PUBLIC SCHOOLS  
**Class:** 3

**Special Grant Fund List**

Return to LC-2

**Total Special Grant Funds** | 3.00 | 39,007

**Save Grants** If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

**Print Grants**

**\* Items denoted with a \* must be approved by the State Board of Education.**  
**Email your request for approval of these items to:**  
**Bill Biven at bill.biven@nebraska.gov**

| Grant Description  | Line | Amount |
|--|------|--------|
| Adult Basic Education Grants   | 1.01 | 0      |
| Adult Education Bridge Program   | 1.02 | 0      |
| Adult Education - English Literacy/Civics Grants   | 1.03 | 0      |
| Adult Education Volunteer Coordination Program   | 1.04 | 0      |
| Advance Placement Test Fee Reduction Program Grants  | 1.05 | 0      |
| Annenberg Foundation Grants (Rural Challenge)  | 1.06 | 0      |
| Artist-in-Schools/Communities Grants   | 1.07 | 0      |
| Beyond School Bells Grant  | 1.08 | 0      |
| Building Safe and Responsive Schools Grants  | 1.09 | 0      |
| Career and Technical Education Grants (Carl Perkins)   | 1.10 | 0      |
| Career Education Grants  | 1.11 | 0      |
| Century Link/NETA Grants   | 1.12 | 0      |
| Community Incentive Grants   | 1.13 | 0      |
| Distance Learning Grants (Federal)   | 1.14 | 0      |
| Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants                                   | 1.15 | 0      |
| Early Childhood Education Program Ages 3-5 Grants  | 1.16 | 0      |
| Early Childhood Training Program Grants (discretionary)  | 1.17 | 0      |
| Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants                           | 1.18 | 0      |
| Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants) | 1.19 | 0      |
| EducationQuest Foundation Community Grants   | 1.20 | 0      |
| ESEA Section 1003(g) School Improvement Grants (SIG)   | 1.21 | 0      |
| Forest Service Grants (Conservation Education)   | 1.22 | 0      |

|   |      |        |
|---|------|--------|
| Great Plains Communications Grants (Commitment to the Schools)  | 1.23 | 0      |
| Head Start Grants   | 1.24 | 0      |
| High Ability Learner Incentive Grants (Gifted)  | 1.25 | 0      |
| High School Equivalency Assistance Act Grants   | 1.26 | 0      |
| IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)   | 1.27 | 39,007 |
| IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program | 1.28 | 0      |
| Immigrant Impact Education Grants   | 1.29 | 0      |
| Improving Health & Education Outcomes for Young People  | 1.30 | 0      |
| Indian Education Grants   | 1.31 | 0      |
| Innovation in Education Program Grants (includes funds from USDE)   | 1.32 | 0      |
| Johnson-O'Malley Grants   | 1.33 | 0      |
| Kiewit Foundation Grants  | 1.34 | 0      |
| Magnet School Grants  | 1.35 | 0      |
| Medicaid Administrative Activities in Public Schools (MAAPS) Grants   | 1.36 | 0      |
| Mentoring for Success Grants  | 1.37 | 0      |
| Microsoft Settlement Agreement  | 1.38 | 0      |
| National Science Foundation Grants  | 1.39 | 0      |
| NCLB Title I Grants (includes Accountability, Disadvantaged, Migrant Education, and Neglected or Delinquent)  | 1.40 | 0      |
| NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)  | 1.41 | 0      |
| NCLB Title II Part B - Mathematics and Science Partnership Grants   | 1.42 | 0      |
| NCLB Title III Grants - Immigrant Education Grants  | 1.43 | 0      |
| NCLB Title III Grants - Limited English Proficiency   | 1.44 | 0      |
| NCLB Title IV Part B - 21st Century Community Learning Center Grants  | 1.45 | 0      |
| NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants  | 1.46 | 0      |
| NCLB Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education  | 1.47 | 0      |
| NCLB Title X - McKinney Vento Homeless Education Grants   | 1.48 | 0      |
| Nebraska Arts Council Grants  | 1.49 | 0      |
| Nebraska Community Foundation/TeamMates Grants  | 1.50 | 0      |
| Nebraska Environmental Trust Grants   | 1.51 | 0      |
| Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)   | 1.52 | 0      |
| Nebraska Humanities Grants  | 1.53 | 0      |
| Nebraska Natural Resources Commission Grants  | 1.54 | 0      |
| Ritonya-Buscher-Poehling Foundation Grants  | 1.55 | 0      |
| Safe Routes to Schools Grant  | 1.56 | 0      |
| Save the Children Grant   | 1.57 | 0      |
| School Health Program Grants  | 1.58 | 0      |
| Smaller Learning Communities Program Grants   | 1.59 | 0      |
| Teaching American History (TAH) Grants  | 1.60 | 0      |
| Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)   | 1.61 | 0      |
| Textbook Loan Grants (Rule 4)   | 1.62 | 0      |

|  |      |   |
|--|------|---|
| Vocational Rehabilitation Grants   | 1.63 | 0 |
| WindTurbine Project Grants   | 1.64 | 0 |
| *Insurance Settlements   | 1.65 | 0 |
| *Interfund Loans   | 1.66 | 0 |
| *Reimbursements for Wards of the Court   | 1.67 | 0 |
| *Reimbursements to County Government for Previous Overpayment                            | 1.68 | 0 |
| *Short-Term Borrowings   | 1.69 | 0 |
| *Special Supplementary Grants from City or County Governments                            | 1.70 | 0 |
| *Special Supplementary Grants from City or County Governments                            | 1.71 | 0 |
| *Special Supplementary Grants from Corporations, Foundations, or Other Private Interests | 1.72 | 0 |
| *Special Supplementary Grants from Corporations, Foundations, or Other Private Interests | 1.73 | 0 |

**\* Items denoted with a \* must be approved by the State Board of Education.  
 Email your request for approval of these items to:  
 Bill Biven at [bill.biven@nebraska.gov](mailto:bill.biven@nebraska.gov)**

**Wilber Clatonia Public Schools  
School Board Meeting  
September 19, 2016**

*Be the best person you can be.*

*PRIDE: Positive Responsible Individuals Dedicated to Excellence*

The regular meeting of the Board of Education of Wilber Clatonia Public Schools convened in open and public session on Monday, September 19, 2016, at the school hours, 900 South Franklin, Wilber, NE at 7:00 p.m. The roll was called and the following Board members were present: Bob Sykes, Chris Cerveny, Scott Havel, Tim Riechers, Michelle Pryor, and Russ Schuerman. Other guests present were: Brandie Schmitt, Arielle Young, Tori Homolka, Logan Hayek, Maria Basilio, Rene Martinez, Ellie Binder, Christine Radcliff, Mark Fritch and Ray Collins. Keith Muller was excused to supervise an activity.

Notice of the meeting was given in advance by publication and in accordance with the board approved method of giving notice of meetings. Notice of meeting was given in advance to all members of the Board of Education. Availability of the Agenda was available in the Superintendent's office. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to attendance of the public.

President Sykes called the meeting to order at 7:00 p.m. At the beginning of the meeting President Sykes welcomed visitors and reviewed the procedures for addressing the board. President Sykes also announced and informed the public that a current copy of the Open Meetings Act is posted on the wall of the meeting room and directed the public to its location.

A motion was made by Michelle Pryor and seconded by Chris Cerveny to approve the following consent items: Board members receipt of notice of meeting acknowledgement; public notice of meeting acknowledgement; approval of the agenda; approval of the regular session meeting of August 15, 2016; approval of the special session meeting of August 31, 2016; approval of the claims and financial reports; General Fund, \$507,425.14; hire Melina Garcia as ELL Para; accept resignation of Chelsey Myers, SPED Para; hire Nicole Reetz as local sub; and hire Amie Albrecht as Licensed Mental Health Practitioner in Student Services. After discussion and on roll call vote, the Board voted as follows: voting for: Bob Sykes, Chris Cerveny, Scott Havel, Tim Riechers, Michelle Pryor, and Russ Schuerman; voting against: none. Motion carries.

President Sykes opened the Budget Hearing at 7:05 p.m. The Board reviewed, discussed, considered and received input on the proposed budget. The public was given the opportunity to present information and opinions concerning the proposed school budget. President Sykes adjourned the hearing at 7:20 p.m.

President Sykes opened the Tax Request Hearing at 7:20 p.m. The Board reviewed, discussed, considered and received input on the proposed tax requests. The public was then given the opportunity to present information and options concerning the proposed tax requests. President Sykes adjourned the hearing at 7:28 p.m.

Mr. Collins then updated the Board on projects. We will be sending out bids again on the roof. Mr. Collins also updated the Board on conversations with EMC adjuster regarding damage to the bleachers at the football field.

A motion was made by Russ Schuerman and seconded by Tim Riechers to approve the 2016-2017 Budget. After discussion and on roll call vote, the Board voted as follows: voting for: Bob Sykes, Chris Cerveny, Scott Havel, Tim Riechers, Michelle Pryor, and Russ Schuerman; voting against: none. Motion carries.

A motion was made by Scott Havel and seconded by Tim Riechers to approve the 2016-2017 Tax Request Resolution. After discussion and on roll call vote, the Board voted as follows: voting for: Bob

Sykes, Chris Cerveney, Scott Havel, Tim Riechers, Michelle Pryor, and Russ Schuerman; voting against: none. Motion carries.

Mr. Collins provided an enrollment comparison between 2015-2016 (End of August) and 2016-2017 (End of August).

The Board then discussed the State NASB Convention and who would be going.

The Board voted to advance Stacie Higgins as NASB Region 1 candidate.

Board members and Mr. Collins shared information, thoughts and comments from the Nebraska Association of School Boards meeting in York and the Labor Relations conference in Lincoln.

Mr. Collins reported on potential access to a Licensed Mental Health Specialist opportunity through ESU6. The Administrative team still has questions and will make a decision at a later date and report to the Board.

Christine Radcliff gave a K-6 building update to the Board.

Mark Fritch updated the board on the 7-12 building and transportation.

The Board reviewed and update on activities and technology from Keith Muller.

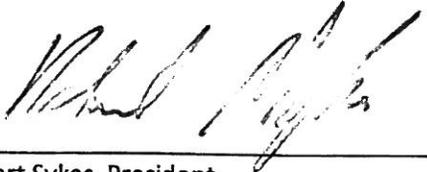
The Board then reviewed other department reports.

The Board reviewed the Superintendent Absence report.

The Board looked at the K12itc proposal for providing tech services. The Board is waiting for other proposals to compare.

The next regular meeting of the Wilber Clatonia Public Schools Board of Education will be held on Monday, October 17, 2016 at 7:00 p.m.

Hearing no objections, President Sykes adjourned the meeting at 8:45 p.m.



Robert Sykes, President  
Wilber Clatonia Public Schools  
Board of Education



Raymond Collins, Secretary  
Wilber Clatonia Public Schools  
Board of Education