

**2016-2017
STATE OF NEBRASKA
COMMUNITY COLLEGE BUDGET FORM**

RECEIVED

Southeast Community College

SEP 19 2016

LANCASTER COUNTY
CLERK

This budget is for the Period JULY 1, 2016 through JUNE 30, 2017

Upon Filing, the Entity Certifies the Information Submitted on this Form to be Correct:

<p>The following PERSONAL AND REAL PROPERTY TAX is requested for the ensuing year:</p> <table border="1" style="width: 100%;"> <tr> <td style="width: 10%;">\$</td> <td style="width: 20%;">41,836,148.00</td> <td>Property Taxes for Non-Bond Purposes</td> </tr> <tr> <td></td> <td></td> <td>Principal and Interest on Bonds</td> </tr> <tr> <td>\$</td> <td>41,836,148.00</td> <td>Total Personal and Real Property Tax Required</td> </tr> </table>	\$	41,836,148.00	Property Taxes for Non-Bond Purposes			Principal and Interest on Bonds	\$	41,836,148.00	Total Personal and Real Property Tax Required	<p align="center">Outstanding Bonded Indebtedness as of JULY 1, 2016</p> <table border="1" style="width: 100%;"> <tr> <td style="width: 10%;">\$</td> <td style="width: 20%;">-</td> <td>Principal</td> </tr> <tr> <td>\$</td> <td>-</td> <td>Interest</td> </tr> <tr> <td>\$</td> <td>-</td> <td>Total Bonded Indebtedness</td> </tr> </table>	\$	-	Principal	\$	-	Interest	\$	-	Total Bonded Indebtedness
\$	41,836,148.00	Property Taxes for Non-Bond Purposes																	
		Principal and Interest on Bonds																	
\$	41,836,148.00	Total Personal and Real Property Tax Required																	
\$	-	Principal																	
\$	-	Interest																	
\$	-	Total Bonded Indebtedness																	

<table border="1" style="width: 100%;"> <tr> <td style="width: 10%;">\$</td> <td style="width: 20%;">55,633,175,614.00</td> <td>Total Certified Valuation (All Counties)</td> </tr> </table> <p><i>(Certification of Valuation(s) from County Assessor MUST be attached)</i></p>	\$	55,633,175,614.00	Total Certified Valuation (All Counties)	<p align="center">Report of Joint Public Agency & Interlocal Agreements</p> <p>Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2015 through June 30, 2016?</p> <p align="center"> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <i>If YES, Please submit Interlocal Agreement Report by December 31, 2016.</i> </p>
\$	55,633,175,614.00	Total Certified Valuation (All Counties)		

<p align="center">County Clerk's Use ONLY</p>	<p align="center">Report of Trade Names, Corporate Names & Business Names</p> <p>Did the Subdivision operate under a separate Trade Name, Corporate Name, or Business Name during the period of July 1, 2015 through June 30, 2016?</p> <p align="center"> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <i>If YES, Please submit Trade Name Report by December 31, 2016.</i> </p>
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<p align="center">APA Contact Information</p> <p align="center">Auditor of Public Accounts State Capitol, Suite 2303 Lincoln, NE 68509</p> <p>Telephone: (402) 471-2111 FAX: (402) 471-3301</p> <p align="center">Website: www.auditors.nebraska.gov</p> <p align="center">Questions - E-Mail: Deann.Haeffner@nebraska.gov</p>	<p align="center">Submission Information</p> <p align="center">Budget Due by 9-20-2016</p> <p>Submit budget to:</p> <ol style="list-style-type: none"> Auditor of Public Accounts -Electronically on Website or Mail County Board (SEC. 13-508), C/O County Clerk
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Southeast Community College

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Southeast Community College Area in Cass, Fillmore, Gage, Jefferson, Johnson, Lancaster, Nemaha, Otoe, Pawnee, Richardson, Saline, Saunders, Seward, Thayer, and York Counties, Nebraska public notice is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the Southeast Community College Area Governing Board will meet on the 13th day of September, 2016, at 3:45 p.m., Dunlap Center Conference Rooms A & B, Milford Campus, 600 State Street, Milford, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Board Secretary, 301 South 68th Street Place, Lincoln, NE 68510-2449 during regular business hours.

Mr. James Garver, Secretary
Clerk/Secretary

2014-2015 Actual Disbursements & Transfers	\$ 126,034,755.80
2015-2016 Actual Disbursements & Transfers	\$ 124,008,023.66
2016-2017 Proposed Budget of Disbursements & Transfers	\$ 170,159,302.00
2016-2017 Necessary Cash Reserve	\$ 41,621,264.85
2016-2017 Total Resources Available	\$ 211,780,566.85
Total 2016-2017 Personal & Real Property Tax Requirement	\$ 41,836,148.00
Unused Budget Authority Created For Next Year	\$ 20,510,701.13

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 41,836,148.00
Personal and Real Property Tax Required for Bonds	\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

Southeast Community College Area in Cass, Fillmore, Gage, Jefferson, Johnson, Lancaster, Nemaha, Otoe, Pawnee, Richardson, Saline, Saunders, Seward, Thayer, and York Counties, Nebraska, public notice is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the Southeast Community College Area Governing Board will meet 4:00 p.m., Dunlap Center Conference Rooms A & B, Milford Campus, 600 State Street, on the 13th Day of September, 2016, at Milford, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2015-2016 Property Tax Request	\$ 40,581,216.00
2015 Tax Rate	0.075700
Property Tax Rate (2015-2016 Request/2016 Valuation)	0.072944
2016-2017 Proposed Property Tax Request	\$ 41,836,148.00
Proposed 2016 Tax Rate	0.075200

RECEIVED

Southeast Community College

Line No.	TOTAL ALL FUNDS	Actual 2014 - 2015 (Column 1)	Actual 2015 - 2016 (Column 2)	Adopted Budget 2016 - 2017 (Column 3)
1	Beginning Balances, Receipts, & Transfers:			
2	Net Cash Balance	\$ 3,539,115.60	\$ 3,980,885.73	\$ 723,392.72
3	Investments	\$ 44,465,257.80	\$ 40,827,344.70	\$ 40,363,366.22
4	County Treasurer's Balance	\$ 360,797.51	\$ 335,337.82	\$ 496,852.91
5	Subtotal of Beginning Balances (Lines 2 thru 4)	\$ 48,365,170.91	\$ 45,143,568.25	\$ 41,583,611.85
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 29,966,322.89	\$ 36,568,221.46	\$ 40,618,716.00
7	Federal Receipts		\$ -	\$ -
8	State Receipts: Motor Vehicle Pro-Rate	\$ -	\$ -	\$ -
9	State Receipts: State Aid (Sections 85-1536 to 85-1537)	\$ 26,553,247.40	\$ 27,527,755.10	\$ 28,114,535.00
10	State Receipts: Other	\$ -	\$ -	\$ -
11	State Receipts: Property Tax Credit	\$ -	\$ -	
12	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
13	Local Receipts: In Lieu of Tax	\$ -	\$ -	\$ -
14	Local Receipts: Other	\$ 66,293,582.85	\$ 56,352,090.70	\$ 101,463,704.00
15	Transfers In Of Surplus Fees	\$ -	\$ -	\$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	\$ -	\$ -	\$ -
17	Total Resources Available (Lines 5 thru 16)	\$ 171,178,324.05	\$ 165,591,635.51	\$ 211,780,566.85
18	Disbursements & Transfers:			
19	Operating Expenses	\$ 109,604,694.99	\$ 107,576,435.83	\$ 153,511,491.00
20	Capital Improvements (Real Property/Improvements)	\$ 10,076,840.11	\$ 7,065,114.88	\$ 12,870,747.00
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ 6,353,220.70	\$ 9,366,472.95	\$ 3,777,064.00
22	Debt Service: Bond Principal & Interest Payments	\$ -	\$ -	\$ -
23	Debt Service: Payments to Retire Interest-Free Loans (Public Airports)			
24	Debt Service: Payments to Bank Loans & Other Instruments (Fire Districts)			
25	Debt Service: Other	\$ -	\$ -	\$ -
26	Judgments	\$ -	\$ -	\$ -
27	Transfers Out of Surplus Fees	\$ -	\$ -	\$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	\$ -	\$ -	\$ -
29	Total Disbursements & Transfers (Lines 19 thru 28)	\$ 126,034,755.80	\$ 124,008,023.66	\$ 170,159,302.00
30	Balance Forward/Cash Reserve (Line 17 - Line 29)	\$ 45,143,568.25	\$ 41,583,611.85	\$ 41,621,264.85
31	Cash Reserve Percentage			27%
PROPERTY TAX RECAP		Tax from Line 6		\$ 40,618,716.00
		County Treasurer's Commission at 1% of Line 6		\$ 406,187.16
		Delinquent Tax Allowance		\$ 811,244.84
		Total Property Tax Requirement		\$ 41,836,148.00

Southeast Community College

To Assist the County For Levy Setting Purposes

Cash Reserve Funds

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your Community College needs more of a breakdown for levy setting purposes, complete the section below.

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 35,994,665.00
Bond Fund	\$ -
CIF	\$ 5,841,483.00
_____ Fund	
_____ Fund	
_____ Fund	
Total Tax Request	** \$ 41,836,148.00

Special Reserve Fund Name	Amount
Total Special Reserve Funds	0

Total Cash Reserve	\$ 41,621,264.85
Remaining Cash Reserve	\$ 41,621,264.85
Remaining Cash Reserve %	27%

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Southeast Community College
ADDRESS	301 S 68th Street Place
CITY & ZIP CODE	Lincoln, NE 68510
TELEPHONE	402-323-3414
WEBSITE	www.southeast.edu

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Dr. Dale Kruse	Mr. James Garver	Amy Jorgens
TITLE /FIRM NAME	Chairperson	Secretary	
TELEPHONE	402-323-3405	402-323-3405	402-323-3414
EMAIL ADDRESS			ajorgens@southeast.edu

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

NOTE: If Budget Document is used as an Audit Waiver, approval of the Audit Waiver will be sent to the Board Chairperson via email. If no email address is supplied for the Board Chairperson, notification will be mailed via post office to address listed above.

Southeast Community College
2016-2017 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1) \$ 41,836,148.00
Motor Vehicle Pro-Rate	(2) \$ -
In-Lieu of Tax Payments	(3) \$ -
State Aid (Community College Aid Act)	(4) \$ 28,114,535.00
Transfers of Surplus Fees	(5) \$ -
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.	
Prior Year 2015-2016 Capital Improvements Excluded from Restricted Funds (From 2015-2016 Page 4, Line (11))	\$ 15,470,489.00 (6)
LESS: Amount Spent During 2015-2016	\$ 8,338,592.00 (7)
LESS: Amount Expected to be Spent in Future Budget Years	\$ 7,131,897.00 (8)
Amount to be included on 2016-2017 Restricted Funds (<u>Cannot</u> be a Negative Number)	(9) \$ -
Nameplate Capacity Tax	(9a) \$ -

TOTAL RESTRICTED FUNDS (A)	(10) \$ 69,950,683.00
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LC-CC Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	\$ 12,870,747.00 (11)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)	
Agrees to Line (8).	\$ 7,131,897.00 (12)
Allowable Capital Improvements	(13) \$ 5,738,850.00
Bonded Indebtedness	(14) _____
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(15) _____
Interlocal Agreements/Joint Public Agency Agreements	(16) \$ 843,055.00
Judgments	(17) _____
Refund of Property Taxes to Taxpayers	(18) _____
Repairs to Infrastructure Damaged by a Natural Disaster	(19) _____

TOTAL LID EXCEPTIONS (B)	(20) \$ 6,581,905.00
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TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-CC Lid Form) <i>To Calculate: Total Restricted Funds (A)-Line 10 MINUS Total Lid Exceptions (B)-Line 20</i>	\$ 63,368,778.00
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Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the LC-CC Supporting Schedule.

Southeast Community College

COMPUTATION OF LIMIT FOR FISCAL YEAR 2016-2017

2015-2016 Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form 81,042,975.00
(1)

ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH % INCREASE OVER 2.5%

2016 Reimbursable FTE Student Enrollment	<u>7,415.30</u>	
	(A)	
LESS: 2015 Reimbursable FTE Student Enrollment	<u>7,920.21</u>	
	(B)	
Subtotal = Line (A) MINUS Line (B)	<u>(504.91)</u>	
	(C)	
% of Population Growth = Line (C) / Line (B)	<u>(6.38) %</u>	
	(D)	

Allowable Growth % Increase Over 2.5% = Line (D) **MINUS** 2.5% - %
(3)

3 ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE 1.00 %
(4)

<u>11</u>	/	<u>11</u>	=	<u>100.00</u>	%
# of Board Members voting "Yes" for Increase		Total # of Members in Governing Body		Must be at least .75 (75%) of the Governing Body	

Please attach a copy of the Board minutes approving the increase.

4 SPECIAL ELECTION - VOTER APPROVED % INCREASE %
(5)

Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 2,836,504.13
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 83,879,479.13
(8)

Less: Restricted Funds from Lid Supporting Schedule 63,368,778.00
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 20,510,701.13
(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.

Levy Limit Form

Southeast Community College

Total Personal and Real Property Tax Request		<u>\$ 41,836,148.00</u> (1)
Less Personal and Real Property Tax Request for:		
Judgments (not paid by liability insurance coverage)	(_____) (A)	
Preexisting lease-purchase contracts approved prior to July 1, 1998	(_____) (B)	
Bonded Obligations entered into prior to January 1 1997 or Public Facilities Construction bonds	(_____) (C)	
Accessibility Barrier/Abatement Hazard Funds	(\$ _____ -) (D)	
Total Exclusions		(\$ _____ -) (2)
Personal and Real Property Tax Request subject to Levy Limit		<u>\$ 41,836,148.00</u> (3)
2016 Valuation (Per the County Assessor)		<u>\$ 55,633,175,614.00</u> (4)
Total Levy for Levy Limit Compliance (<i>Shall Not Exceed 11.25 Cents</i>) [Line (3) Divided By Line (4) Times 100]		<u>0.075200</u> (5)
Capital Improvements/Bond Sinking Funds	(\$ 5,841,483.00) (E)	
Calculated Capital Improvements/Bond Sinking Funds Levy (<i>Shall Not Exceed 2 Cents</i>) [Line (E) Divided By Line (4) Times 100]		<u>0.010500</u> (6)
Calculated Accessibility Barrier/Abatement Hazard Funds Levy [Line (D) Divided By Line (4) Times 100] (<i>Shall Not Exceed 3/4 of one cent</i>)		<u>0.000000</u> (7)

Note : Levy Limits established by State Statute Section 85-1517 & 77-3442:

Community College - Calculated pursuant to the Community College Foundation and Equalization Aid Act (State Statute 85-1517) . - 11.25 Cents Includes up to 2 Cents for Capital Improvements/Bond Sinking Funds.

PLUS Accessibility Barrier/Abatement Hazard Funds as defined in State Statute 79-10,110 as allowed by State Statute 85-1517. Shall not exceed .75 Cents.

PLUS Public Facilities Construction and Finance Act bonds as defined in State Statute 72-2308

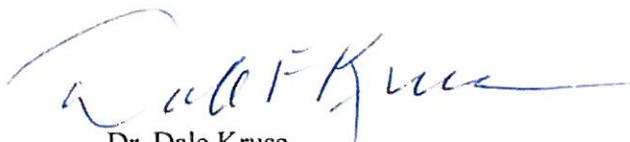
Attach supporting documentation if a vote was held to exceed the levy limit.

2016-17 BUDGET RESOLUTION

BE IT RESOLVED that the Board of Governors of Southeast Community College Area does hereby adopt the proposed Budget Statement for the fiscal year beginning July 1, 2016 and ending June 30, 2017 in the amount of \$ 170,159,302.00 of budgeted expenditures prepared on State of Nebraska 2016-17 Basic Budget Form and does hereby authorize and direct the Secretary of the Southeast Community College Area Board of Governors to certify a copy of said adopted Budget Statement, attach thereto a copy of the proof of publication of the notice of hearing, and file the same with the Boards of Equalization of Lancaster, Gage, Jefferson, Cass, Fillmore, Johnson, Nemaha, Otoe, Pawnee, Richardson, Saline, Saunders, Seward, Thayer and York Counties, on or before September 20, 2016, and with the Auditor of Public Accounts of the State of Nebraska, all as provided by law.

BE IT FURTHER RESOLVED that the Board of Governors of Southeast Community College Area does hereby approve the amount of budgeted restricted funds as defined by L.B. 989, found in State Statute Sections 13-518 through 13-522, for the fiscal year beginning July 1, 2016, and ending June 30, 2017, equal to last year's total of budgeted restricted funds of \$ 81,042,975.00, plus the statutory 2.5% increase equal to \$ 2,026,074.38 plus allowable growth of \$ 0 plus an additional 1% increase of \$ 810,429.75 approved by at least 75% of the Governing Board resulting in total restricted funds authority of \$ 83,879,479.13 and the carryforward to future budget years of unused restricted funds authority in the amount of \$ 20,510,701.13. Such unused restricted funds authority may be used in later years as the Board of Governors deems appropriate to increase total restricted funds allowed by law.

WITNESS my hand this 13th day of September, 2016.



Dr. Dale Kruse

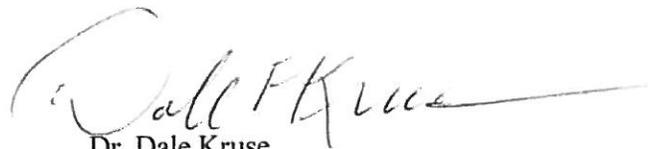
Chair

SOUTHEAST COMMUNITY COLLEGE
AREA BOARD OF GOVERNORS

**2016-17 CERTIFICATION OF PROPERTY TAX REQUEST
AND TAX LEVY RESOLUTION**

BE IT RESOLVED that the Board of Governors of Southeast Community College Area does hereby set for said area for its fiscal year beginning July 1, 2016, and ending June 30, 2017, a property tax request of \$ 35,994,665 which based on a valuation of \$ 55,633,175,614 results in a levy of 6.47 cents per \$100 of actual valuation for the purpose of supporting operating expenditures of Southeast Community College Area, and a property tax request of \$ 5,841,483 which based on a valuation of \$ 55,633,175,614 results in a levy of 1.05 cents per \$100 of actual valuation for the purpose of, establishing a capital improvement fund, a bond sinking fund, or for the retirement of general obligation bonds if and when any such bonds may be validly issued by Southeast Community College Area, and further does hereby authorize and direct the Secretary of the Southeast Community College Area Board of Governors to certify these property tax requests and resulting levies to the Boards of Equalization of Lancaster, Gage, Jefferson, Cass, Fillmore, Johnson, Nemaha, Otoe, Pawnee, Richardson, Saline, Saunders, Seward, Thayer, and York Counties, on or before October 15, 2016.

WITNESS my hand this 13th day of September, 2016.



Dr. Dale Kruse

Chair

SOUTHEAST COMMUNITY COLLEGE
AREA BOARD OF GOVERNORS

CERTIFICATE

TO: The Board of Equalization of Lancaster County, Nebraska
The Board of Equalization of Gage County, Nebraska
The Board of Equalization of Jefferson County, Nebraska
The Board of Equalization of Cass County, Nebraska
The Board of Equalization of Fillmore County, Nebraska
The Board of Equalization of Johnson County, Nebraska
The Board of Equalization of Nemaha County, Nebraska
The Board of Equalization of Otoe County, Nebraska
The Board of Equalization of Pawnee County, Nebraska
The Board of Equalization of Richardson County, Nebraska
The Board of Equalization of Saline County, Nebraska
The Board of Equalization of Saunders County, Nebraska
The Board of Equalization of Seward County, Nebraska
The Board of Equalization of Thayer County, Nebraska
The Board of Equalization of York County, Nebraska

The undersigned, the duly appointed, qualified and acting Secretary of the Southeast Community College Area Board of Governors does hereby certify that at a properly called meeting of the Board of Governors of Southeast Community College Area held on the 13th day of September, 2016, at which a quorum was present, the following Resolutions were adopted by the Board of Governors of said Southeast Community College Area:

2016-17 BUDGET RESOLUTION

BE IT RESOLVED that the Board of Governors of Southeast Community College Area does hereby adopt the proposed Budget Statement for the fiscal year beginning July 1, 2016 and ending June 30, 2017 in the amount of \$ 170,159,302.00 of budgeted expenditures prepared on State of Nebraska 2016-17 Basic Budget Form and does hereby authorize and direct the Secretary of the Southeast Community College Area Board of Governors to certify a copy of said adopted Budget Statement, attach thereto a copy of the proof of publication of the notice of hearing, and file the same with the Boards of Equalization of Lancaster, Gage, Jefferson, Cass, Fillmore, Johnson, Nemaha, Otoe, Pawnee, Richardson, Saline, Saunders, Seward, Thayer and York Counties, on or before September 20, 2016, and with the Auditor of Public Accounts of the State of Nebraska, all as provided by law.

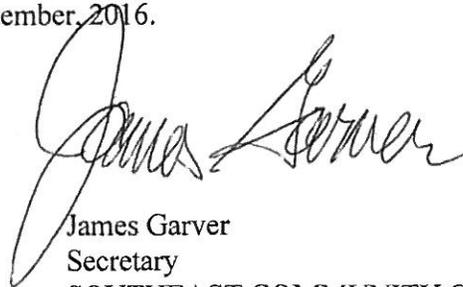
BE IT FURTHER RESOLVED that the Board of Governors of Southeast Community College Area does hereby approve the amount of budgeted restricted funds as defined by L.B. 989, found in State Statute Sections 13-518 through 13-522, for the fiscal year beginning July 1, 2016, and ending June 30, 2017, equal to last year's total of budgeted restricted funds of \$ 81,042,975.00, plus the statutory 2.5% increase equal to \$ 2,026,074.38 plus allowable growth of \$ 0 plus an additional 1% increase of \$ 810,429.75 approved by at least 75% of the Governing Board resulting in total restricted funds authority of \$ 83,879,479.13 and the carryforward to future budget years of unused restricted funds authority in the amount of \$ 20,510,701.13. Such unused restricted funds authority may be used in later years as the Board of Governors deems appropriate to increase total restricted funds allowed by law.

**2015-16 CERTIFICATION OF PROPERTY TAX REQUEST
AND TAX LEVY RESOLUTION**

BE IT RESOLVED that the Board of Governors of Southeast Community College Area does hereby set for said area for its fiscal year beginning July 1, 2016, and ending June 30, 2017, a property tax request of \$ 35,994,665 which based on a valuation of \$ 55,633,175,614 results in a levy of 6.47 cents per \$100 of actual valuation for the purpose of supporting operating expenditures of Southeast Community College Area, and a property tax request of \$ 5,841,483 which based on a valuation of \$ 55,633,175,614 results in a levy of 1.05 cents per \$100 of actual valuation for the purpose of, establishing a capital improvement fund, a bond sinking fund, or for the retirement of general obligation bonds if and when any such bonds may be validly issued by Southeast Community College Area, and further does hereby authorize and direct the Secretary of the Southeast Community College Area Board of Governors to certify these property tax requests and resulting levies to the Boards of Equalization of Lancaster, Gage, Jefferson, Cass, Fillmore, Johnson, Nemaha, Otoe, Pawnee, Richardson, Saline, Saunders, Seward, Thayer, and York Counties, on or before October 15, 2016.

The undersigned further certifies that the Budget Statement attached hereto and incorporated herein by this reference as fully set forth herein and consisting of pages 1 through 3 with attachments is a true and accurate copy of the State of Nebraska 2016-17 Basic Budget Form and the proof of publication referred to in the above quoted Resolution, the originals of which are on file with the official records of Southeast Community College Area at its administrative headquarters at 301 South 68th Street Place, Lincoln, Nebraska, 68510-2449

WITNESS my hand this 13th day of September, 2016.



James Garver
Secretary
SOUTHEAST COMMUNITY COLLEGE
AREA BOARD OF GOVERNORS

AFFIDAVIT OF PUBLICATION

State of Nebraska }
LANCASTER COUNTY, } ss.

Southeast Community College

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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Mr. James Garver, Secretary
Clerk/Secretary

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Breakdown of Property Tax:

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Personal and Real Property Tax Required for Bonds	\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

Southeast Community College Area in Cass, Fillmore, Gage, Jefferson, Johnson, Lancaster, Nemaha, Otoe, Pawnee, Richardson, Saline, Saunders, Seward, Thayer, and York Counties, Nebraska, public notice is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the Southeast Community College Area Governing Board will meet 4:00 p.m., Dunlap Center Conference Rooms A & B, Milford Campus, 600 State Street, on the 13th Day of September, 2016, at Milford, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2015-2016 Property Tax Request	\$ 40,581,216.00
2015 Tax Rate	0.075700
Property Tax Rate (2015-2016 Request/2016 Valuation)	0.072944
2016-2017 Proposed Property Tax Request	\$ 41,836,148.00
Proposed 2016 Tax Rate	0.075200

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper one successive time(s) the first insertion having been on September 4, 2016 and thereafter on _____, 20____ and that said newspaper is the legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Susan R. Martin

Subscribed in my presence and sworn to before me on Sept 6th, 2016
Susan R. Martin Notary Public



Cost \$142.45 Reference # 631883

CERTIFICATION OF TAXABLE VALUE

(format for

- a) sanitary improvement districts in existence five years or less.
- and b) all community colleges)

TAX YEAR 2016

(certification required on or before August 20th of each year)

TO : SE COMM COLLEGE

TAXABLE VALUE LOCATED IN THE COUNTY OF CASS

Name of Political Subdivision	Subdivision Type (e.g. community college, SID)	Total Taxable Value
SE COMM COLLEGE	COMM-COLLEGE	3,459,978,455

I Lori L. Huebner, Cass County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Lori L. Huebner

(signature of county assessor)

AUG 19 2016

(date)

- CC: County Clerk, Cass County
- CC: County Clerk where district is headquartered, if different county, Cass County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE

*{format for a) sanitary improvement districts(SID) in existence for five years or less
and b) all community colleges}*

TAX YEAR 2016

{certification required on or before August 20th of each year}

**TO: SOUTHEAST COMMUNITY COLLEGE-AREA OFFICE
CONTINUING EDUCATION CENTER
301 S 68TH STREET PLACE 5TH FLOOR
LINCOLN NE 68510-2449**

TAXABLE VALUE LOCATED IN THE COUNTY OF: FILLMORE

Name of Political Subdivision	Subdivision Type <small>(e.g. community college, SID)</small>	Total Taxable Value
SOUTHEAST COMMUNITY COL	Comm-College	2,546,865,885

I LYNN MUSSMAN, FILLMORE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Lynn Mussman
(signature of county assessor)

Aug 15, 2016
(date)

CC: County Clerk, FILLMORE County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE

{format for

- a) sanitary improvement districts in existence five years or less.
- and b) all community colleges)

TAX YEAR 2016

(certification required on or before August 20th of each year)

TO : SOUTHEAST COMMUNITY COLLEGE
 301 S 68TH ST
 PLACE FIFTH FLOOR
 LINCOLN, NE 68510-2449

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

Name of Political Subdivision	Subdivision Type (e.g. community college, SID)	Total Taxable Value
SCC GENERAL	COMM-COLLEGE	3,228,158,349

I Patti Milligan, Gage County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Annnette Carter, Deputy
 (signature of county assessor)

Aug. 17, 2016
 (date)



CC: County Clerk, Gage County
 CC: County Clerk where district is headquartered, if different county, Gage County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE
*{format for a) sanitary improvement districts(SID) in existence for five years or less
and b) all community colleges.}*

TAX YEAR 2016
{certification required on or before August 20th of each year}

TO: SOUTHEAST COMMUNITY COLLEGE

301 S 68TH STREET PLACE 5TH FLOOR
LINCOLN, NE 68510

TAXABLE VALUE LOCATED IN THE COUNTY OF: JEFFERSON

Name of Political Subdivision	Subdivision Type <small>(c.g. community college, SID)</small>	Total Taxable Value
S E TECH COLLEGE	Comm-College	1,940,059,168

I MARY A BANAHAN, JEFFERSON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Mary A Banahan
(signature of county assessor)



Aug 17, 2016
(date)

CC: County Clerk, JEFFERSON County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE

{format for a) sanitary improvement districts(SID) in existence for five years or less and b) all community colleges}

TAX YEAR 2016

{certification required annually}

To: SOUTHEAST COMM COLL

TAXABLE VALUE LOCATED IN THE COUNTY OF JOHNSON COUNTY

Name of Political Subdivision	Subdivision Type	Total Taxable Value
SECC GENERAL	Community College	\$890,642,969
SECC CAP IMP	Community College	\$890,642,969
SECC ADA/HAZ	Community College	\$890,642,969

I Karen A. Koehler, Johnson County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Karen A. Koehler
(signature of county assessor)



08/16/2016
(date)

CC: County Clerk, Johnson County County

CC: County Clerk where district is headquartered, if different county, Lancaster County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division

CERTIFICATION OF TAXABLE VALUE

*{format for a) sanitary improvement districts (SID) in existence for five year or less
and b) all community colleges}*

Tax Year 2016

{certification required on or before August 20th, of each year}

TO: SECC
301 S 68 ST PL, 5TH FLR
LINCOLN, NE 68510

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of Political Subdivision	Subdivision Type	Total Taxable Value
SOUTHEAST COMMUNITY COLLEGE	Community College - 04	23,398,980,099

I, Norman Agena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Norman H. Agena
(signature of county assessor)

8-16-2016
(date)

CC: County Clerk, Lancaster

CC: County Clerk where district is headquartered, if different county, _____

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than a) sanitary improvement districts in existence five years or less,
and b) community colleges, and c) school districts}

TAX YEAR 2016

{certification required annually}

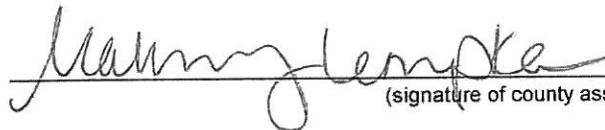
To: SE COMM COLLEGE

TAXABLE VALUE LOCATED IN THE COUNTY OF NEMAHA COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value
S E COMM COLLEGE GENERAL	Community College	\$0	\$1,148,988,547
S E CAP IMPROVEMENT FUND	Community College	\$0	\$1,148,988,547

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I, Nemaha County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.


(signature of county assessor)



08/16/2016
(date)

CC: County Clerk, Nemaha County, NE County

CC: County Clerk where district is headquartered, if different county, Nemaha County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division

CERTIFICATION OF TAXABLE VALUE

{format for

a) sanitary improvement districts in existence five years or less.
and b) all community colleges}

TAX YEAR 2016

(certification required on or before August 20th of each year)

TO : SOUTHEAST COMMUNITY COLLEGE
CONTINUING EDUCATION CENTER
301 S 68TH STREET PLACE 5TH FL
LINCOLN NE 68510-2449

TAXABLE VALUE LOCATED IN THE COUNTY OF OTOE

Name of Political Subdivision	Subdivision Type (e.g. community college, SID)	Total Taxable Value
SE COMM COLL	COMM-COLLEGE	2,329,456,096

I Therese E. Gruber, Otoe County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Therese E. Gruber

(signature of county assessor)

8-18-16

(date)

CC: County Clerk, Otoe County
CC: County Clerk where district is headquartered, if different county, Otoe County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2016

CERTIFICATION OF TAXABLE VALUE

*{format for a) sanitary improvement districts(SID) in existence for five years or less
and b) all community colleges}*

TAX YEAR 2016

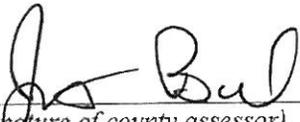
{certification required on or before August 20th of each year}

**TO: SOUTHEAST COMMUNITY COLLEGE
CONTINUING EDUCATION CENTER
301 S, 68TH ST PLACE 5TH FLR
LINCOLN, NE 68510-2449**

TAXABLE VALUE LOCATED IN THE COUNTY OF: PAWNEE

Name of Political Subdivision	Subdivision Type <small>(e.g. community college, SID)</small>	Total Taxable Value
SOUTH EAST TECH #5	Comm-College	730,101,843

I JONATHAN W. BAILEY, PAWNEE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.


(signature of county assessor)

08/17/2016
(date)

CC: County Clerk, PAWNEE County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE

{format for

- a) sanitary improvement districts in existence five years or less.
- and b) all community colleges)

TAX YEAR 2016

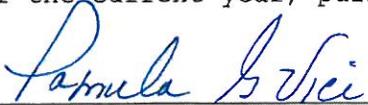
(certification required on or before August 20th of each year)

TO :

TAXABLE VALUE LOCATED IN THE COUNTY OF RICHARDSON

Name of Political Subdivision	Subdivision Type (e.g. community college, SID)	Total Taxable Value
SECC	COMM-COLLEGE	1,477,881,362

I Pamela G. Vice, Richardson County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.



 (signature of county assessor)



 (date)

CC: County Clerk, Richardson County
 CC: County Clerk where district is headquartered, if different county, Richardson

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE

{format for

- a) sanitary improvement districts in existence five years or less.
- and b) all community colleges}

TAX YEAR 2016

(certification required on or before August 20th of each year)

TO : SE COMM COLLEGE

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

Name of Political Subdivision	Subdivision Type (e.g. community college, SID)	Total Taxable Value
SE COMM COLLEGE	COMM-COLLEGE	2,290,214,758

I Brandi Kelly, Saline County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly
(signature of county assessor)



August 18, 2016
(date)

CC: County Clerk, Saline County
CC: County Clerk where district is headquartered, if different county, Saline County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2016

CERTIFICATION OF TAXABLE VALUE

{format for a) sanitary improvement districts (SID) in existence for five year or less
and b) all community colleges}

Tax Year 2016

{certification required on or before August 20th, of each year}

TO: SOUTHEAST COMMUNITY COLLEGE
301 S 68TH PLZ
LINCOLN, NE 68510-2449

TAXABLE VALUE LOCATED IN THE COUNTY OF Saunders County

Name of Political Subdivision	Subdivision Type	Total Taxable Value
TECH COLLEGE-SOUTHEAST	04 Community College	3,655,240,901

I, Cathy Gusman, Saunders County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Cathy Gusman
(signature of county assessor)



8-16-2016
(date)

CC: County Clerk, Saunders County

CC: County Clerk where district is headquartered, if different county, Lancaster

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE

{format for a) sanitary improvement districts(SID) in existence for five years or less and b) all community colleges}

TAX YEAR 2016

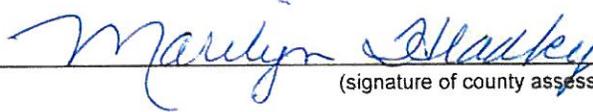
{certification required annually}

To: SE Comm College

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

<u>Name of Political Subdivision</u>	<u>Subdivision Type</u>	<u>Total Taxable Value</u>
SE Comm College General	Community College	\$3,063,450,541
SECC Cap Improvement Fund	Community College	\$3,063,450,541

I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.



(signature of county assessor)

08/22/2016

(date)

CC: County Clerk, Seward County County

CC: County Clerk where district is headquartered, if different county, Seward County County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



amended

CERTIFICATION OF TAXABLE VALUE
*{format for a) sanitary improvement districts(SID) in existence for five years or less
and b) all community colleges}*

TAX YEAR 2016
{certification required on or before August 20th of each year}

**TO: SOUTHEAST COMMUNITY COLLEGE-AREA OFFICE
CONTINUING EDUCATION CENTER
301 S. 68TH STREET PLACE, 5TH FLOOR
LINCOLN, NE 68510-2449**

TAXABLE VALUE LOCATED IN THE COUNTY OF: THAYER

Name of Political Subdivision	Subdivision Type <small>(e.g. community college, SID)</small>	Total Taxable Value
S E COMMUNITY COLLEG	Comm-College	2,066,371,221

I KARLA JOE, THAYER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.


(signature of county assessor)

8-15-16
(date)

CC: County Clerk, THAYER County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than a) sanitary improvement districts in existence five years or less,
and b) community colleges, and c) school districts}

TAX YEAR 2016

{certification required annually}

To: SECC

TAXABLE VALUE LOCATED IN THE COUNTY OF YORK COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value
SECC GENERAL	Community College	\$16,623,054	\$3,406,785,420
SECC CAPT IMPROV	Community College	\$16,623,054	\$3,406,785,420
SECC ADA/HAZ MAT	Community College	\$16,623,054	\$3,406,785,420

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I, York County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.



(signature of county assessor)

08/12/2016

(date)

CC: County Clerk, York County, NE County

CC: County Clerk where district is headquartered, if different county, York County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division

TO: County Clerk
FROM: Amy Jorgens
DATE: September 16, 2016
SUBJECT: Southeast Community College Area Tax Levy

Board of Governors of the Southeast Community College Area at their regularly scheduled meeting on September 13, 2016 set the property tax levy at the following rate:

	<u>Per \$ 100 Valuation</u>
General Fund	6.47 cents (\$ 0.0647)
Capital Improvement Fund	1.05 cents (\$ 0.0105)
Total	7.52 cents (\$ 0.0752)

After the County Board sets the rate for your county, please send verification that the Southeast Community College levy was set at these rates to:

Amy Jorgens
Southeast Community College
301 South 68th Street Place 5th Floor
Lincoln NE 68510-2449
(402) 323-3414
(402) 323-3420 FAX
ajorgens@southeast.edu

Thank you very much!!!