

2016-2017
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

RECEIVED

SEP 19 2016

LANCASTER COUNTY
 CLERK

County-District #: 55-0161 Class #: III
 Raymond Central Public School
 TO THE COUNTY BOARD AND COUNTY CLERK OF
 Lancaster County

This budget is for the Period **SEPTEMBER 1, 2016** through **AUGUST 31, 2017**

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct.

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ 6,842,548.00	\$ 6,842,548.00
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ 984,489.42		\$ 984,489.42
Special Building Fund		\$ 212,100.00	\$ 212,100.00
Qualified Capital Purpose Undertaking Fund	\$ 36,953.88	\$ -	\$ 36,953.88
Total All Funds	\$ 1,021,443.30	\$ 7,054,648.00	\$ 8,076,091.30

Outstanding Bonded Indebtedness as of September 1, 2016
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$ 9,170,000.00	Principal
\$ 1,782,447.50	Interest
\$ 10,952,447.50	Total Outstanding Bonded Indebtedness

Total Certified Valuation (All Counties) \$ 701,470,511

(Certification of Valuation(s) from County Assessor MUST be attached)

County Clerk's Use Only

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2015 through June 30, 2016?

YES NO

If YES, Please submit Interlocal Agreement Report by December 31, 2015.

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2015 through June 30, 2016?

YES NO

If YES, Please submit Trade Name Report by December 31, 2015.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2014-2015 school fiscal year?

YES NO

APA Contact Information

Auditor of Public Accounts
 State Capitol, Suite 2303
 Lincoln, NE 68509

Telephone: (402) 471-2111 FAX: (402) 471-3301

Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information

Budget Due by 9-20-2016

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education

2016-2017 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,561,782.00	3,758,052.00	6,774,800.00	10,532,852.00	1,049,087.00	7,983,765.00	9,032,852.00	1,500,000.00	10,532,852.00
Depreciation	1,642,760.00	1,657,760.00		1,657,760.00			1,657,760.00		1,657,760.00
Employee Benefit	53,349.00	53,449.00		53,449.00			53,449.00	-	53,449.00
Contingency	-	-		-			-		-
Activities	190,000.00	625,000.00		625,000.00			625,000.00	-	625,000.00
School Nutrition	125,655.00	700,000.00		700,000.00			700,000.00	-	700,000.00
Bond	1,015,178.00	1,017,178.00	974,742.00	1,991,920.00			1,991,920.00	-	1,991,920.00
Special Building	1,096,201.00	1,099,201.00	210,000.00	1,309,201.00			1,309,201.00		1,309,201.00
Qualified Capital Purpose Undertaking	85,975.00	86,075.00	36,588.00	122,663.00			122,663.00	-	122,663.00
Cooperative	-	-		-			-	-	-
Student Fee	14,175.00	100,000.00		100,000.00			100,000.00	-	100,000.00
				-					-
TOTAL ALL FUNDS	6,785,075.00	9,096,715.00	7,996,130.00	17,092,845.00	1,049,087.00	7,983,765.00	15,592,845.00	1,500,000.00	17,092,845.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	6,774,800.00	974,742.00	210,000.00
COUNTY TREASURER'S COMMISSION AT 1% (Line B)	67,748.00	9,747.42	2,100.00	365.88
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	6,842,548.00	984,489.42	212,100.00	36,953.88

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 146,509.00	\$ 398,000.00

COUNTY TREASURER'S BALANCE, 9-1-2016			
700,000.00	150,000.00	20,000.00	5,000.00

2015-2016 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,548,574.00	4,430,962.00	5,736,043.00	10,167,005.00	979,479.00	6,625,744.00	7,605,223.00	2,561,782.00
Depreciation	1,495,237.00	1,727,490.00		1,727,490.00			84,730.00	1,642,760.00
Employee Benefit	53,281.00	53,349.00		53,349.00			-	53,349.00
Contingency	-	-		-			-	-
Activities	149,007.00	640,000.00		640,000.00			450,000.00	190,000.00
School Lunch	148,672.00	452,197.00		452,197.00			326,542.00	125,655.00
Bond	4,818,020.00	4,852,524.00	793,889.00	5,646,413.00			4,631,235.00	1,015,178.00
Special Building	857,792.00	881,570.00	214,631.00	1,096,201.00			-	1,096,201.00
Qualified Capital Purpose Undertaking	91,280.00	95,019.00	42,981.00	138,000.00			52,025.00	85,975.00
Cooperative	-	-		-			-	-
Student Fee	14,175.00	54,175.00		54,175.00			40,000.00	14,175.00
				-				-
TOTAL ALL FUNDS	10,176,038.00	13,187,286.00	6,787,544.00	19,974,830.00	979,479.00	6,625,744.00	13,189,755.00	6,785,075.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	397,493.00

2014-2015 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,066,051.00	3,886,795.00	5,937,658.00	9,824,453.00	927,353.00	6,348,526.00	7,275,879.00	2,548,574.00
Depreciation	1,333,528.00	1,654,652.00		1,654,652.00			159,415.00	1,495,237.00
Employee Benefit	53,222.00	53,281.00		53,281.00			-	53,281.00
Contingency	-	-		-			-	-
Activities	151,780.00	547,903.00		547,903.00			398,896.00	149,007.00
School Lunch	88,770.00	419,523.00		419,523.00			270,851.00	148,672.00
Bond	1,293,290.00	9,920,909.00	798,010.00	10,718,919.00			5,900,899.00	4,818,020.00
Special Building	548,327.00	868,409.00	115,834.00	984,243.00			126,451.00	857,792.00
Qualified Capital Purpose Undertaking	20,656.00	26,941.00	66,400.00	93,341.00			2,061.00	91,280.00
Cooperative	-	-		-			-	-
Student Fee	11,096.00	47,017.00		47,017.00			32,842.00	14,175.00
				-				-
TOTAL ALL FUNDS	\$ 5,566,720.00	17,425,430.00	6,917,902.00	24,343,332.00	927,353.00	6,348,526.00	14,167,294.00	10,176,038.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	387,983.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME Raymond Central Public School
ADDRESS 1800 W Agnew Road
CITY & ZIP CODE Raymond, NE 68428
TELEPHONE 402-785-2615
WEBSITE _____

	<u>BOARD CHAIRPERSON</u>	<u>CLERK/TREASURER/SUPERINTENDENT/OTHER</u>	<u>PREPARER</u>
NAME	<u>Bradley L. Peterson</u>	<u>Paul W. Hull</u>	<u>Joyce A. Rezac</u>
TITLE /FIRM NAME	<u>Chairperson</u>	<u>Superintendent</u>	<u>Business Manager</u>
TELEPHONE	<u>402-525-7227</u>	<u>402-785-2615</u>	<u>402-785-2615</u>
EMAIL ADDRESS	<u>bpeter75@hotmail.com</u>	<u>phull@rcentral.org</u>	<u>jrezac@rcentral.org</u>

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

55-0161

Raymond Central Public School

Line No.		2016-2017 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Voluntary Termination Agreements	
20	Retirement Contribution Increase (Through Fiscal Year 2016-2017)	\$ 123,797.00
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20 * Line 21)	\$ 123,797.00

Schedule B - Exclusions From the Levy Limitation

County-District # 55-0161
Raymond Central Public School

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 6,842,548.00	\$ 984,489.42	\$ 212,100.00	\$ 36,953.88
2	Exclusions:				
3	Voluntary termination agreements with certificated employees:				
4					
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 700,000.00		\$ 33,925.00
24	Bond Interest *		\$ 274,644.54		\$ 2,659.34
25	Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24)	\$ -	\$ 974,644.54	\$ -	\$ 36,584.34
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ -	\$ 9,844.88	\$ -	\$ 369.54
27	Total Exclusions (Line 25 + Line 26)	\$ -	\$ 984,489.42	\$ -	\$ 36,953.88
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 6,842,548.00	\$ -	\$ 212,100.00	\$ -

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

School Name: Raymond Central Public School

County-District # 55-0161

NOTE: This Schedule is not provided for levy setting purposes.

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	6,842,548.00	701,470,511.00	0.975458
2	Bond Fund	-	701,470,511.00	-
3	Bond Fund K-8		701,470,511.00	-
4	Bond Fund 9-12		701,470,511.00	-
5	Bond Fund _____		701,470,511.00	-
6	Special Building Fund	212,100.00	701,470,511.00	0.030236
7	Qualified Capital Purpose Undertaking Fund	-	701,470,511.00	-
8	Qualified Capital Purpose Undertaking Fund K-8		701,470,511.00	-
9	Qualified Capital Purpose Undertaking Fund 9-12		701,470,511.00	-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)			1.005694

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. **Projects beginning after April 22, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year.** (Statute 79-10,110).

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Superintendent Pay Transparency Notice - Proposed Contract for Paul W. Hull

Notice is hereby given that Raymond Central Public Schools has approved the superintendent employment contract at the April 13, 2016 Board of Education meeting held at the Jr/Sr High School Room #108.

After the 2015/16 school year, how many years remain on the contract:

(Column

F must be completed if additional years remain on contract.)

N/A

The estimated costs to the district for the 2016/17 year and future years are listed below:

	2016/17 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 145,500.00		\$ 145,500.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>			\$ -
• <i>All other costs not mentioned above</i>			\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 7,548.00		\$ 7,548.00
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 25,503.00		\$ 25,503.00
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>			\$ -
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>	\$ 796.00		\$ 796.00
• <i>Cell Phone/Internet reimbursement</i>			\$ -
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
Totals:	\$ 179,347.00	\$ -	\$ 179,347.00

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Raymond Central Public School (55-0161) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2016 at 7:00 o'clock, P.M., at Swing Classroom No. 108 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2014-2015 (1)	2015-2016 (2)	2016-2017 (3)				
General	\$ 7,275,879.00	\$ 7,605,223.00	\$ 9,032,852.00	\$ 1,500,000.00	\$ 3,758,052.00	\$ 67,748.00	\$ 6,842,548.00
Depreciation	\$ 159,415.00	\$ 84,730.00	\$ 1,657,760.00		\$ 1,657,760.00		
Employee Benefit	\$ -	\$ -	\$ 53,449.00	\$ -	\$ 53,449.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 398,896.00	\$ 450,000.00	\$ 625,000.00	\$ -	\$ 625,000.00		
School Nutrition	\$ 270,851.00	\$ 326,542.00	\$ 700,000.00	\$ -	\$ 700,000.00		
Bond	\$ 5,900,899.00	\$ 4,631,235.00	\$ 1,991,920.00	\$ -	\$ 1,017,178.00	\$ 9,747.42	\$ 984,489.42
Special Building	\$ 126,451.00	\$ -	\$ 1,309,201.00		\$ 1,099,201.00	\$ 2,100.00	\$ 212,100.00
Qualified Capital Purpose Undertaking	\$ 2,061.00	\$ 52,025.00	\$ 122,663.00	\$ -	\$ 86,075.00	\$ 365.88	\$ 36,953.88
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 32,842.00	\$ 40,000.00	\$ 100,000.00	\$ -	\$ 100,000.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 14,167,294.00	\$ 13,189,755.00	\$ 15,592,845.00	\$ 1,500,000.00	\$ 9,096,715.00	\$ 79,961.30	\$ 8,076,091.30

Total Personal and Real Property Tax Requirement For Bonds

\$ 1,021,443.30

Total Personal and Real Property Tax Requirement for ALL Other

\$ 7,054,648.00

Notice of Special Hearing To Set Final Tax Request

Raymond Central Public School (55-0161) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14th day of September 2016 at 7:05 o'clock P.M., at Swing Classroom No. 108 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2015/16 Budget Information

2016/17 Budget Information

Fund	2015-2016 Property Tax Request	2015 Tax Rate	Property Tax Rate (2015-2016 Request Divided By 2016 Valuation)	2016-2017 Proposed Property Tax Request	Proposed 2016 Tax Rate
General Fund	6,716,500.00	1.009950	0.957489	6,842,548.00	0.975458
Bond Fund(s) K - 12			0.000000		0.000000
Bond Fund(s) K - 8	431,300.30	0.065184	0.061582	171,045.52	0.024422
Bond Fund(s) 9 - 12	368,854.02	0.055464	0.052397	813,443.90	0.115552
Bond Fund _____			0.000000		0.000000
Special Building Fund	266,347.10	0.040050	0.037970	212,100.00	0.030236
Qualified Capital Purpose Undertaking Fund K - 12	44,584.43	0.006704	0.006356	36,953.88	0.005268
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000

NOTICE OF AMENDED BUDGET HEARING AND AMENDED BUDGET SUMMARY

State of Nebraska
 Budget Form - NBH-School District
 Statement of Publication

Raymond Central Public School (55-0161) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the governing body will meet on the ___ day of ___, at ___ o'clock at _____ for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the ___ day of ___, 2016. Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. (State reasons why amending budget including dollar amount). The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because (state reasons). The budget detail is available at the office of the Clerk during regular business hours.

AMENDED BUDGET

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2014-2015 (1)	2015-2016 (2)	2016-2017 (3)				
General	\$ 7,275,879.00	\$ 7,605,223.00	\$ 9,032,852.00	\$ 1,500,000.00	\$ 3,758,052.00	\$ 67,748.00	\$ 6,842,548.00
Depreciation	\$ 159,415.00	\$ 84,730.00	\$ 1,657,760.00	-	\$ 1,657,760.00		
Employee Benefit	\$ -	\$ -	\$ 53,449.00	-	\$ 53,449.00		
Contingency	\$ -	\$ -	\$ -	-	\$ -		
Activities	\$ 398,896.00	\$ 450,000.00	\$ 625,000.00	-	\$ 625,000.00		
School Nutrition	\$ 270,851.00	\$ 326,542.00	\$ 700,000.00	-	\$ 700,000.00		
Bond	\$ 5,900,899.00	\$ 4,631,235.00	\$ 1,991,920.00	-	\$ 1,017,178.00	\$ 9,747.42	\$ 984,489.42
Special Building	\$ 126,451.00	\$ -	\$ 1,309,201.00	-	\$ 1,099,201.00	\$ 2,100.00	\$ 212,100.00
Qualified Capital Purpose Undertaking	\$ 2,061.00	\$ 52,025.00	\$ 122,663.00	-	\$ 86,075.00	\$ 365.88	\$ 36,953.88
Cooperative	\$ -	\$ -	\$ -	-	\$ -		
Student Fee	\$ 32,842.00	\$ 40,000.00	\$ 100,000.00	-	\$ 100,000.00		
	\$ -	\$ -	\$ -	-	\$ -		
TOTALS	\$ 14,167,294.00	\$ 13,189,755.00	\$ 15,592,845.00	\$ 1,500,000.00	\$ 9,096,715.00	\$ 79,961.30	\$ 8,076,091.30

Clerk/Secretary

Total Personal and Real Property Tax Requirement For Bonds
\$ 1,021,443.30

Total Personal and Real Property Tax Requirement for ALL Other
\$ 7,054,648.00

ORIGINAL BUDGET

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2014-2015 (1)	2015-2016 (2)	2016-2017 (3)				
General	\$ 7,275,879.00	\$ 7,605,223.00	\$ 9,032,852.00	\$ 1,500,000.00	\$ 3,758,052.00	\$ 67,748.00	\$ 6,842,548.00
Depreciation	\$ 159,415.00	\$ 84,730.00	\$ 1,657,760.00	-	\$ 1,657,760.00		
Employee Benefit	\$ -	\$ -	\$ 53,449.00	-	\$ 53,449.00		
Contingency	\$ -	\$ -	\$ -	-	\$ -		
Activities	\$ 398,896.00	\$ 450,000.00	\$ 625,000.00	-	\$ 625,000.00		
School Lunch	\$ 270,851.00	\$ 326,542.00	\$ 700,000.00	-	\$ 700,000.00		
Bond	\$ 5,900,899.00	\$ 4,631,235.00	\$ 1,991,920.00	-	\$ 1,017,178.00	\$ 9,747.42	\$ 984,489.42
Special Building	\$ 126,451.00	\$ -	\$ 1,309,201.00	-	\$ 1,099,201.00	\$ 2,100.00	\$ 212,100.00
Qualified Capital Purpose Undertaking	\$ 2,061.00	\$ 52,025.00	\$ 122,663.00	-	\$ 86,075.00	\$ 365.88	\$ 36,953.88
Cooperative	\$ -	\$ -	\$ -	-	\$ -		
Student Fee	\$ 32,842.00	\$ 40,000.00	\$ 100,000.00	-	\$ 100,000.00		
	\$ -	\$ -	\$ -	-	\$ -		
TOTALS	\$ 14,167,294.00	\$ 13,189,755.00	\$ 15,592,845.00	\$ 1,500,000.00	\$ 9,096,715.00	\$ 79,961.30	\$ 8,076,091.30

Total Personal and Real Property Tax Requirement For Bonds
\$ 1,021,443.30

Total Personal and Real Property Tax Requirement for ALL Other
\$ 7,054,648.00

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2016

(certification required on or before August 20th of each year)

TO : RAYMOND CENTRAL 161

TAXABLE VALUE LOCATED IN THE COUNTY OF BUTLER

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
RAYMOND CENTRAL 161	3	55-0161		862,820

I Vickie Donoghue, Butler County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.



(signature of county assessor)

AUG 17 2016

(date)

CC: County Clerk, Butler County
CC: County Clerk, where school district is headquartered, if different county, Butler County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2016

(certification required on or before August 20th of each year)

TO : RAYMOND 161 BOND 7-12

TAXABLE VALUE LOCATED IN THE COUNTY OF BUTLER

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
RAYMOND 161 BOND 7-12		55-0161	862,820
LAN 161-BOND=RAY CENT		55-0161	862,820

I, Vickie Donoghue, Butler County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.



(signature of county assessor)

AUG 17 2016

(date)

CC: County Clerk, Butler County

CC: County Clerk, where school district is headquartered, if different county, Butler County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
Tax Year 2016**

{certification required on or before August 20th, of each year}

TO: SCHOOL DISTRICT #161
ATTN: JOYCE REZAC
1800 W AGNEW RD
RAYMOND, NE 68428

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
RAYMOND CENTRAL 161 GENERAL	3	55-0161		371,637,921

I, Norman Agena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Norman H. Agena
(signature of county assessor)

8-16-2016
(date)

CC: County Clerk, Lancaster
CC: County Clerk where school district is headquartered, if different county, _____

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
Tax Year 2016**

{certification required on or before August 20th, of each year}

TO: SCHOOL DISTRICT #161
ATTN: JOYCE REZAC
1800 W AGNEW RD
RAYMOND, NE 68428

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
RAYMOND CENTRAL 161 1999 K-8 BOND		55-0161	371,637,921
RAYMOND CENTRAL 161 9-12 BOND		55-0161	371,637,921

I, Norman Agena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Norman H. Agena
(signature of county assessor)

8-16-2016
(date)

CC: County Clerk, Lancaster

CC: County Clerk where school district is headquartered, if different county, _____

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
Tax Year 2016**

{certification required on or before August 20th, of each year}

TO: RAYMOND CENTRAL PUBLIC SCHOOLS
1800 W AGNEW ROAD
RAYMOND, NE 68428

TAXABLE VALUE LOCATED IN THE COUNTY OF Saunders County

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
RAYMOND CENTRAL 161	3	55-0161		319,543,460

I, Cathy Gusman, Saunders County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Cathy Gusman
(signature of county assessor)



8-16-2016
(date)

CC: County Clerk, Saunders County

CC: County Clerk where school district is headquartered, if different county, Lancaster

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
Tax Year 2016**

{certification required on or before August 20th, of each year}

TO: RAYMOND CENTRAL PUBLIC SCHOOLS
1800 W AGNES ROAD
RAYMOND, NE 68428

TAXABLE VALUE LOCATED IN THE COUNTY OF Saunders County

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
RAYMOND CNTL 161 BD K-8 1998		55-0161	318,442,789 ✓
RAYMOND CNTL 161 BD7-12 2009		55-0161	322,038,980 ✓

I, Cathy Gusman, Saunders County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Cathy Gusman
(signature of county assessor)



8-16-2016

(date)

CC: County Clerk, Saunders County

CC: County Clerk where school district is headquartered, if different county, Lancaster

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

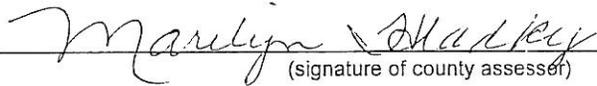
TAX YEAR 2016
{certification required annually}

To: Ray Cent SD 161

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

<u>Name of School District</u>	<u>Class of School</u>	<u>Base School Code</u>	<u>Unified / Learning Comm Code</u>	<u>School District Taxable Value</u>
Raymond School General	3	55-0161		\$9,426,310
161Lanc Spec Bldg	3	55-0161		\$9,426,310
Qual Cap Purpose FN K-12 2014	3	55-0161		\$9,426,310

I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.


(signature of county assessor)

08/17/2016
(date)

CC: County Clerk, Seward County County

CC: County Clerk where school district is headquartered, if different county, Seward County County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS

TAX YEAR 2015
{certification required annually}

To: Ray Cent Bonds

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of Base School District Bond	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
Ray 7-12 Bond 2009		55-0161	\$9,426,310
Ray Cent 161 '99 Bond		55-0161	\$9,426,310

I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Marilyn Hladky
(signature of county assessor)

08/17/2016
(date)

CC: County Clerk, Seward County County
CC: County Clerk where school district is headquartered, if different county, Seward County County
Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



Fwd: NDE: Retirement Contribution Increase

1 message

Paul Hull <phull@rcentral.org>
To: Joyce Rezac <jrezac@rcentral.org>

Wed, Aug 10, 2016 at 1:02 PM

----- Forwarded message -----

From: **NDE SFOS** <nde.sfos@nebraska.gov>
Date: Wed, Aug 10, 2016 at 12:09 PM
Subject: NDE: Retirement Contribution Increase
To:

August 9, 2016

TO: Superintendent, School District Requesting Approval (see attached list)

FR: School Finance & Organization Services

RE: Retirement Contribution Increase

On August 5, 2016 the State Board of Education approved the request for additional budget authority for a Retirement Contribution Increase. In accordance with State Statute Section 79-1028.01(1)(f)&(g), an allowable increase in the 2016/17 general fund budget of expenditures has been approved in the amount listed on the attachment. This amount should be entered on Schedule A of the 2016/17 School District Budget Form and included in the total amount on Line B-130 of the 2016/17 Budget Form LC-2.

Contact Janice Eret (at 402/471-2248 or janice.eret@nebraska.gov) or Bill Biven (at 402/471-0526 or bill.biven@nebraska.gov) with any questions.

--
Paul W. Hull, Supt.
Raymond Central Schools
"Home of the Mustangs"

 Retirement Contribution Increase.8-5-16.pdf

Retirement Contribution Increase (continued) [Section 79-1028.01(1)(e)&(f)]

County-District Number	School District Name	Amount to be Approved
50-0501	Axtell Community Schools	\$51,057.00
54-0096	Crofton Community Schools	\$63,357.00
54-0576	Wausa Public Schools	\$38,568.00
54-0586	Bloomfield Community Schools	\$51,891.00
55-0001	Lincoln Public Schools	\$6,662,878.00
55-0145	Waverly School District 145	\$277,305.00
55-0148	Malcom Public Schools	\$94,845.00
* 55-0161	Raymond Central Public Schools	\$123,797.00 *
56-0001	North Platte Public Schools	\$638,114.00
56-0055	Sutherland Public Schools	\$67,309.00
58-0025	Loup County Public Schools	\$27,128.00
59-0002	Norfolk Public Schools	\$680,167.00
63-0001	Fullerton Public Schools	\$65,968.00
66-0501	Palmyra District OR-1	\$89,847.00
69-0054	Bertrand Community Schools	\$54,368.00
69-0055	Loomis Public Schools	\$51,292.00
71-0001	Columbus Public Schools	\$674,519.00
72-0015	Cross County Community Schools	\$70,160.00
72-0032	Shelby-Rising City Schools	\$77,294.00
74-0056	Falls City Public Schools	\$161,580.00
75-0100	Rock County Public Schools	\$50,531.00
76-0068	Friend Public Schools	\$54,728.00
77-0037	Gretna Public Schools	\$625,593.00
78-0001	Ashland-Greenwood Public Schools	\$180,136.00
78-0107	Cedar Bluffs Public Schools	\$53,084.00
79-0032	Scottsbluff Public Schools	\$632,672.00
80-0005	Milford Public Schools	\$126,404.00
80-0567	Centennial Public Schools	\$106,134.00
81-0010	Gordon-Rushville Public Schools	\$145,870.00
82-0015	Litchfield Public Schools	\$34,699.00
85-0060	Deshler Public Schools	\$37,109.00
85-2001	Bruning-Davenport Unified System	\$49,849.00
87-0001	Pender Public Schools	\$71,420.00
87-0013	Walthill Public Schools	\$85,890.00
87-0016	Umo N Ho N Nation Public Schools	\$127,167.00
89-0024	Arlington Public Schools	\$110,280.00
91-0074	Blue Hill Public Schools	\$63,466.00
93-0012	York Public Schools	\$202,400.00
93-0096	Heartland Community Schools	\$57,980.00

SCHOOL DISTRICT BUDGET FORM LC-2
2016/17

NDE 03-056
Revised 6/2016

District Number: 55-0161-000

District Name: RAYMOND CENTRAL PUBLIC SCHOOLS

Class: 3

Your 2016/17 Budget Form LC-2 has been submitted and you should receive an email confirmation shortly.
A copy of the LC-2 must be submitted to the Auditor of Public Accounts with the District Budget document.
Return to LC-2

[Log Out](#)

SCHOOL DISTRICT BUDGET FORM LC-2
2016/17

NDE 03-056
Revised 6/2016

	District Number: 55-0161-000	
	District Name: RAYMOND CENTRAL PUBLIC SCHOOLS	
	Class: 3	

Instructions

2016/17 Section A: Calculation of Total Allowable Budget Authority		
Certified Budget Authority	A-101	7,621,489
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$14,979]	A-355	0
Total Adjusted Budget Authority	A-361	7,621,489
Total Allowable Budget Authority	A-780	7,621,489

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.
MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

No file chosen

Update the budget data any time a change is made to the Budget Spreadsheet.

2016/17 General Fund Budget of Disbursements & Transfers and Unused Budget Authority		
2016/17 General Fund Budget of Disbursements & Transfers	B-100	9,032,852
2016/17 Special Grant Funds	B-110	238,479
2016/17 Special Education Budget of Disbursements & Transfers	B-120	1,049,087
2016/17 General Fund Lid Exclusions	B-130	123,797
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	7,621,489
2016/17 Unused Budget Authority	B-150	0
Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.		
Total Unused Budget Authority		
2015/16 Total Unused Budget Authority	B-160	14,979
2016/17 General Fund Expenditure Growth	B-162	0
Adjusted Unused Budget Authority	B-165	14,979
2016/17 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	14,979

Did you hold a successful special election for additional **BUDGET** Authority?
(Not a levy override)

B-180

Yes No

2016/17 Allowable Reserves and Total Reserves

2016/17 Applicable Allowable Reserve Percentage	C-170	35.00
2016/17 Total Allowable Reserves	C-180	3,161,498
<hr/>		
2016/17 General Fund Necessary Cash Reserve	C-300	1,500,000
2016/17 Depreciation Fund Total Requirements	C-310	1,657,760
2016/17 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	3,157,760

Recalculate LC-2 after making changes to individual lines (*Form not saved*)

Recalculate LC-2

Log Out of LC-2 system (*If you log out without saving and/or submitting your data, changes will be lost.*)

Log Out

SCHOOL DISTRICT BUDGET FORM LC-2
2016/17

District Number: 55-0161-000
District Name: RAYMOND CENTRAL PUBLIC SCHOOLS
Class: 3

Special Grant Fund List

Return to LC-2

Total Special Grant Funds 3.00 238,479

[Print Grants](#)

*** Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:
Bill Biven at bill.biven@nebraska.gov**

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	0
Adult Education Bridge Program	1.02	0
Adult Education - English Literacy/Civics Grants	1.03	0
Adult Education Volunteer Coordination Program	1.04	0
Advance Placement Test Fee Reduction Program Grants	1.05	0
Annenberg Foundation Grants (Rural Challenge)	1.06	0
Artist-in-Schools/Communities Grants	1.07	0
Beyond School Bells Grant	1.08	0
Building Safe and Responsive Schools Grants	1.09	0
Career and Technical Education Grants (Carl Perkins)	1.10	26,800
Career Education Grants	1.11	0
Century Link/NETA Grants	1.12	0
Community Incentive Grants	1.13	0
Distance Learning Grants (Federal)	1.14	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.15	0
Early Childhood Education Program Ages 3-5 Grants	1.16	0
Early Childhood Training Program Grants (discretionary)	1.17	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.18	0
Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants)	1.19	0
EducationQuest Foundation Community Grants	1.20	0
ESEA Section 1003(g) School Improvement Grants (SIG)	1.21	0
Forest Service Grants (Conservation Education)	1.22	0
Great Plains Communications Grants (Commitment to the Schools)	1.23	0
Head Start Grants	1.24	0

High Ability Learner Incentive Grants (Gifted)	1.25	6,310
High School Equivalency Assistance Act Grants	1.26	0
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.27	0
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program	1.28	147,317
Immigrant Impact Education Grants	1.29	0
Improving Health & Education Outcomes for Young People	1.30	0
Indian Education Grants	1.31	0
Innovation in Education Program Grants (includes funds from USDE)	1.32	0
Johnson-O'Malley Grants	1.33	0
Kiewit Foundation Grants	1.34	0
Magnet School Grants	1.35	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	0
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.38	0
National Science Foundation Grants	1.39	0
NCLB Title I Grants (includes Accountability, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.40	42,000
NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.41	16,052
NCLB Title II Part B - Mathematics and Science Partnership Grants	1.42	0
NCLB Title III Grants - Immigrant Education Grants	1.43	0
NCLB Title III Grants - Limited English Proficiency	1.44	0
NCLB Title IV Part B - 21st Century Community Learning Center Grants	1.45	0
NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants	1.46	0
NCLB Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.47	0
NCLB Title X - McKinney Vento Homeless Education Grants	1.48	0
Nebraska Arts Council Grants	1.49	0
Nebraska Community Foundation/TeamMates Grants	1.50	0
Nebraska Environmental Trust Grants	1.51	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.52	0
Nebraska Humanities Grants	1.53	0
Nebraska Natural Resources Commission Grants	1.54	0
Ritonya-Buscher-Poehling Foundation Grants	1.55	0
Safe Routes to Schools Grant	1.56	0
Save the Children Grant	1.57	0
School Health Program Grants	1.58	0
Smaller Learning Communities Program Grants	1.59	0
Teaching American History (TAH) Grants	1.60	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.61	0
Textbook Loan Grants (Rule 4)	1.62	0
Vocational Rehabilitation Grants	1.63	0
WindTurbine Project Grants	1.64	0

*Insurance Settlements	1.65	0
*Interfund Loans	1.66	0
*Reimbursements for Wards of the Court	1.67	0
*Reimbursements to County Government for Previous Overpayment	1.68	0
*Short-Term Borrowings	1.69	0
*Special Supplementary Grants from City or County Governments	1.70	0
*Special Supplementary Grants from City or County Governments	1.71	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.72	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.73	0

*** Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:
Bill Biven at bill.biven@nebraska.gov**

AFFIDAVIT OF PUBLICATION

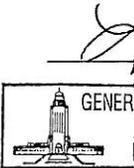
The State of Nebraska, Saunders County: ss.

I, Lisa Brichacek, being first duly sworn on her Oath deposes and states that THE WAVERLY NEWS of Waverly, Lancaster County, Nebraska, is a lawful weekly newspaper under the statutes of the State of Nebraska, printed, published, and of general circulation in Lancaster County, Nebraska; that affiant is an employee of said Newspaper, that she knows that the foregoing Legal Notice, a copy of which is attached hereto, was printed and published in the regular and entire issue of said Newspaper and not in any supplement thereof on

Thursday, September 8, 2016


Lisa Br

Subscribed before



Published

Custom Order

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY							
State of Nebraska Budget Form - NBH-School District Statement of Publication							
Raymond Central Public School (55-0161) in Lancaster County, Nebraska							
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2016 at 7:00 o'clock, P.M., at Swing Classroom No. 108 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.							
<i>Janet M. Hould</i>							Clerk/Secretary
FUNDS	Actual Disbursements & Transfers 2014-2015 (1)	Actual/Estimated Disbursements & Transfers 2015-2016 (2)	Budgeted Disbursements & Transfers 2016-2017 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
General	\$ 7,275,879.00	\$ 7,605,223.00	\$ 9,032,862.00	\$ 1,500,000.00	\$ 3,758,052.00	\$ 67,748.00	\$ 6,842,548.00
Depreciation	\$ 159,415.00	\$ 84,730.00	\$ 1,657,760.00	\$ -	\$ 1,657,760.00	\$ -	\$ -
Employee Benefit	\$ -	\$ -	\$ 53,448.00	\$ -	\$ 53,448.00	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	\$ 398,896.00	\$ 450,000.00	\$ 625,000.00	\$ -	\$ 625,000.00	\$ -	\$ -
School Nutrition	\$ 270,851.00	\$ 326,542.00	\$ 700,000.00	\$ -	\$ 700,000.00	\$ -	\$ -
Bond	\$ 5,900,899.00	\$ 4,631,235.00	\$ 1,991,920.00	\$ -	\$ 1,017,178.00	\$ 9,747.42	\$ 984,489.42
Special Building	\$ 126,451.00	\$ -	\$ 1,309,201.00	\$ -	\$ 1,099,201.00	\$ 2,100.00	\$ 212,100.00
Qualified Capital Purpose Undertaking	\$ 2,061.00	\$ 52,025.00	\$ 122,863.00	\$ -	\$ 86,075.00	\$ 365.88	\$ 36,953.88
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ 32,842.00	\$ 40,000.00	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 14,167,294.00	\$ 13,189,755.00	\$ 15,592,845.00	\$ 1,500,000.00	\$ 9,096,715.00	\$ 79,961.30	\$ 8,076,091.30
							Total Personal and Real Property Tax Requirement For Bonds \$ 1,021,443.30
							Total Personal and Real Property Tax Requirement for ALL Other \$ 7,054,648.00

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Raymond Central Public School (55-0161) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2016 at 7:00 o'clock, P.M., at Swing Classroom No. 108 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Janet M. Gould

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2014-2015 (1)	2015-2016 (2)	2016-2017 (3)				
General	\$ 7,275,879.00	\$ 7,605,223.00	\$ 9,032,852.00	\$ 1,500,000.00	\$ 3,758,052.00	\$ 67,748.00	\$ 6,842,548.00
Depreciation	\$ 159,415.00	\$ 84,730.00	\$ 1,657,760.00		\$ 1,657,760.00		
Employee Benefit	\$ -	\$ -	\$ 53,449.00	\$ -	\$ 53,449.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 398,896.00	\$ 450,000.00	\$ 625,000.00	\$ -	\$ 625,000.00		
School Nutrition	\$ 270,851.00	\$ 326,542.00	\$ 700,000.00	\$ -	\$ 700,000.00		
Bond	\$ 5,900,899.00	\$ 4,631,235.00	\$ 1,991,920.00	\$ -	\$ 1,017,178.00	\$ 9,747.42	\$ 984,489.42
Special Building	\$ 126,451.00	\$ -	\$ 1,309,201.00		\$ 1,099,201.00	\$ 2,100.00	\$ 212,100.00
Qualified Capital Purpose Undertaking	\$ 2,061.00	\$ 52,025.00	\$ 122,663.00	\$ -	\$ 86,075.00	\$ 365.88	\$ 36,953.88
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 32,842.00	\$ 40,000.00	\$ 100,000.00	\$ -	\$ 100,000.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 14,167,294.00	\$ 13,189,755.00	\$ 15,592,845.00	\$ 1,500,000.00	\$ 9,096,715.00	\$ 79,961.30	\$ 8,076,091.30

Total Personal and Real Property Tax Requirement For Bonds

\$ 1,021,443.30

Total Personal and Real Property Tax Requirement for ALL Other

\$ 7,054,648.00

AFFIDAVIT OF PUBLICATION

The State of Nebraska, Saunders County: ss.

I, Lisa Brichacek, being first duly sworn on her Oath deposes and states that THE WAVERLY NEWS of Waverly, Lancaster County, Nebraska, is a lawful weekly newspaper under the statutes of the State of Nebraska, printed, published, and of general circulation in Lancaster County, Nebraska; that affiant is an employee of said Newspaper, that she knows that the foregoing Legal Notice, a copy of which is attached hereto, was printed and published in the regular and entire issue of said Newspaper and not in any supplement thereof on

Thursday, September 8, 2016


 Lisa Brichacek

 Subscriber
 before


 Publish

 Customer
 Order No.

Notice of Special Hearing To Set Final Tax Request					
Raymond Central Public School (55-0161) in Lancaster County, Nebraska					
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14th day of September 2016 at 7:05 o'clock P.M., at Swing Classroom No. 108 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.					
<i>2015/16 Budget Information</i>				<i>2016/17 Budget Information</i>	
Fund	2015-2016 Property Tax Request	2015 Tax Rate	Property Tax Rate (2015-2016 Request Divided By 2016 Valuation)	2016-2017 Proposed Property Tax Request	Proposed 2016 Tax Rate
General Fund	6,716,500.00	1.009950	0.957489	6,842,548.00	0.975458
Bond Fund(s) K - 12			0.000000		0.000000
Bond Fund(s) K - 8	431,300.30	0.065184	0.061582	171,045.52	0.024422
Bond Fund(s) 9 - 12	368,854.02	0.055464	0.052397	813,443.90	0.115552
Bond Fund			0.000000		0.000000
Special Building Fund	266,347.10	0.040050	0.037970	212,100.00	0.030236
Qualified Capital Purpose Undertaking Fund K - 12	44,584.43	0.006704	0.006356	36,953.88	0.005268
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000

Notice of Special Hearing To Set Final Tax Request

Raymond Central Public School (55-0161) in Lancaster County, Nebraska

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2015/16 Budget Information

2016/17 Budget Information

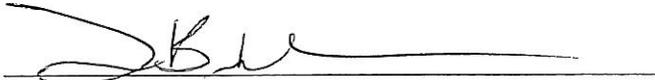
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General Fund	6,716,500.00	1.009950	0.957489	6,842,548.00	0.975458
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AFFIDAVIT OF PUBLICATION

The State of Nebraska, Saunders County: ss.

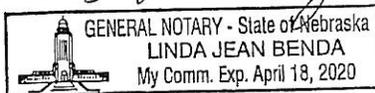
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Thursday, September 8, 2016



Lisa Brichacek

Subscribed in my presence and sworn to before me this 8th day of September, 2016.



Notary public

Publisher's Fee \$ 9.25

Customer Number: 55005629
Order Number: 12086971; Sep 8

Notice of Meeting Lancaster County School District 161

(more commonly referred to as Raymond Central School)

NOTICE IS HEREBY GIVEN that Special Hearings and the Regular Board of Education Meeting will be held in the Swing Classroom No. 108 at the Raymond Central Junior-Senior High School on Wednesday, September 14, 2016: The two Public Hearings (1) 2016-17 Budget will be at 7:00 P.M. followed immediately by the (2) 2016-17 District Tax Request. The regular Board of Education meeting will begin at the conclusion of the hearings. Agendas may be reviewed prior to the meetings in the Office of the Superintendent.
12086971; Sep 8

RAYMOND CENTRAL PUBLIC SCHOOLS BOARD OF EDUCATION
REGULAR MEETING WEDNESDAY, SEPTEMBER 14, 2016 - 7:00 P.M.
RAYMOND CENTRAL JUNIOR-SENIOR HIGH SCHOOL – SWING CLASSROOM #108
SCHOOL DISTRICT #55-0161

AGENDA

- I. Budget Hearing
- II. System-Wide Tax Request Hearing
- III. Call to Order and Pledge of Allegiance
 - III.A. Oath of Office – Courtney Potter
- IV. Motion to Excuse Board Member's Absence
- V. Open Meeting Laws
- VI. Consent Agenda
 - VI.A. Regular Meeting Minutes of August 10, 2016 and Budget Workshop Minutes of August 31, 2016
 - VI.B. Financial Statement/Report
 - VI.C. Monthly Bills
- VII. Correspondence/Recognition
- VIII. Public Forum
- IX. Discussion Items
 - IX.A. Administrative Reports
 - IX.A.1. Presentation of Assessment Data by Principals
 - IX.B. Curriculum Report
 - IX.C. Superintendent's Report
 - IX.D. Facilities Report
 - IX.E. Student Board Member Report – Courtney Potter
 - IX.F. Board Member Reports
- X. Action Items
 - X.A. Approval of 2016-17 Budget
 - X.B. Approval to Set System-Wide 2016-17 Property Tax Request for General Fund, Building Fund, Elementary and High School Bond Funds, and Qualified Capital Purpose Undertaking Fund
 - X.C. Approval of Second Reading of Policy #4025 – Professional Boundaries between Employees & Students
 - X.D. Approval of Payment Structure for 6th Grade/PreSchool Addition
 - X.E. Approval of Surplus Item(s)
 - X.F. Approval of Next Regular Board of Education Meeting on Wednesday, October 12, 2016 at 7:00 P.M. In Room #108 at the Junior-Senior High School
- XI. Adjournment

Minutes

Raymond Central Public Schools - Board of Education Regular Meeting - September 14, 2016
Raymond Central Junior-Senior High School – Swing Classroom #108
School District #55-0161

(These minutes are unofficial until approved at the next regular Board of Education meeting.)

Present: Brad Peterson, Scott Black, Harriet Gould, Mark Christensen, Lori Springer, and Susan Urbom. Also attending were Paul Hull, Superintendent, Kolin Haecker, Secondary Principal, Shelly Dostal, Valparaiso Elementary Principal, and Ann Egr, Ceresco Elementary Principal.

President Peterson called the meeting to order at 7:02 PM.

I. Budget Hearing

President Peterson opened the Budget Hearing at 7:03 PM. Superintendent Hull reviewed the budget documents that will be submitted to the Nebraska Department of Education. He also explained that the certified budget authority of \$7,621,489 for the General Fund is established by the NDE. The total budget includes \$1,049,087 for Special Education, \$238,479 for Grants, and \$123,797 Lid Exclusion, for a final budget of \$9,032,852.

President Peterson closed the Budget Hearing at 7:10 PM.

II. System-Wide Tax Request Hearing

President Peterson opened the System-Wide Tax Request Hearing at 7:10 PM.

Superintendent Hull reviewed the tax levy for each fund. General Fund - 0.975459, Bond Fund - .139974, Building Fund - .030236, QCPU Fund - .005268 for a total levy of \$1.150936 as compared to the previous levy of \$1.177352.

President Peterson closed the System-wide Tax Request Hearing at 7:13 PM. and the Pledge of Allegiance was said.

III. A. Oath of Office

Courtney Potter Student Board Member recited the oath of office to become the student board member representative.

IV. Motion to Excuse Board Member's Absence

All members were present.

V. President Peterson reminded the audience that the Open Meeting Laws are posted on the easel on the north wall.

VI. Consent Agenda

Motion Passed: Motion to approve the consent agenda as presented of regular Minutes of August 10, 2016, Budget Workshop August 31, 2016, Financial Statement/Report and Monthly Bills passed with a motion by Scott Black and a second by Mark Christensen. RCV 6-0.

VII. Correspondence/Recognition

There were no correspondences or recognitions to acknowledge.

VIII. Public Forum

No speakers addressed the Board.

IX. Discussion Items

IX. A. Administrative Reports

The Principals reviewed with the Board that the NeSA Assessment Data and ACT scores are still embargoed and cannot be released to the public until September 16th. The Board addressed the Principals with questions concerning the ACT assessment which will become the State assessment for High School Juniors.

IX. A.1. Presentation of Assessment Data by Principals

Tabled until the October meeting.

IX. B. Curriculum Report

Superintendent Hull reviewed the instructional model the district is implementing for K-12. He also highlighted the professional development sessions lead by Dr. Gary Nunnally dealing with researched-based instructional strategies.

IX. C. Superintendent's Report

Superintendent Hull reported the current enrollment figure as of the August 31st as 615 students which is up 17 students from the end of last school year.

He also reported that the wind turbine is up and the construction company has done some test operations. They are now waiting for Norris Public Power to complete their final inspections. Once finalized, the installers will provide some operational training for the turbine.

He had the Board review some sample band uniforms that Mr. Luke has received from uniform vendors. Superintendent Hull then discussed with the Board potential new mascot logo branding for RC. Activities Director Mr. Wilmes has contacted a patron of the district to complete some designs. The designs have been shared with the staff, some students, and booster club members for input.

IX. D. Facilities Report

Superintendent Hull reported that General Excavating Company has removed the abandoned underground fuel lines north of the current building where the new addition will be built. GE is responsible for all soil testing requirements and getting final approval from the State Fire Marshall's office. He also reported that a preconstruction meeting will be held September 15th and that Genesis Contracting will start the staging process for the new addition on Monday, September 19th, which will include bringing their construction trailer on site to start installing the construction fencing around the project area.

Superintendent Hull mentioned that the paint on the outside football stadium bleachers delaminated this summer due to the extreme humid conditions. The custodial staff repaints the bleachers each year. The paint company is giving us additional paint at no cost to repaint the bleachers. He presented some pricing to replace the wood bleachers with aluminum planks and/or to put a vinyl covering over the existing wood bleacher boards. The cost of replacing the wood boards with aluminum planks is around \$11,000. Vinyl coverings would cost about \$8,000. The Board felt this may be a project to consider for next summer depending on the fiscal position of the district at that time.

He also gave an update on the outside stadium speakers that went bad during the first football game. A technician examined the speakers for options either to rebuild the two older speakers or to replace them. The cost to replace the speakers was an additional \$300 but also included a 5-year warranty. Superintendent Hull directed Electronic Sound to replace the old speakers with new to take advantage of the warranty. The speakers were installed on September 14th.

IX. E. Student Board Report

Courtney Potter highlighted the current win – loss records of all the athletic teams currently participating. She also gave an update on all the Homecoming festivities going on at the Jr/Sr High School.

IX. F. Board Member Reports

Board member Gould asked the administration about a preschool curriculum for the 2017-18 school year. She also asked about funding for furniture to be added to the new 6th grade classrooms and playground equipment for the preschool.

X. Action Items

X. A. Approval of 2016-17 Budget

Motion Passed: Motion to Adopt the 2016-17 Budget in the amount of: General Fund \$9,032,852.00, Depreciation Fund \$1,657,760.00, Employee Benefit Fund \$53,449.00, Activities Fund \$625,000.00, School Lunch Fund \$700,000.00, Bond Fund \$1,991,920.00, Special Building Fund \$1,309,201.00, Qualified Capital Purpose Undertaking Fund \$122,663.00, and Student Fees Fund \$100,000.00 for a total requirement of \$15,592,845.00 passed with a motion by Harriet Gould and a second by Mark Christensen. RCV 6-0.

X. B. Approval to Set System-Wide 2016-17 Property Tax Request for General Fund, Building Fund, Elementary and High School Bond Fund, and Qualified Capital Purpose Undertaking Fund

Motion Passed: Motion to Approve the Resolution to Set System-Wide 2016-17 Property Tax Request for: General Fund \$6,842,548.00, Elementary Bond Fund \$171,045.52, High School Bond Fund \$813,443.90, Special Building Fund \$212,100.00, and Qualified Capital Purpose Undertaking Fund \$36,953.88 for a total property tax request of \$8,076,091.30 passed with a motion by Scott Black and a second by Mark Christensen. RCV 6-0.

X. C. Motion to approve second reading of Policy #4025 - Professional Boundaries between Employees and Students

Motion Passed: Motion to approve 2nd reading of Policy 4025 - Professional Boundaries between Employees and Students as presented passed with a motion by Mark Christensen and a second by Brad Peterson. RCV 6-0.

X. D. Approval of Motion to determine Payment Structure for 6th Grade/PreSchool addition utilizing Depreciation Fund and Building Fund

Motion Passed: Motion to approve the expending of \$1.2 million from the district's cash reserves for the 6th Grade/Preschool addition, \$700,000 from the Depreciation Fund and \$500,000 from the Building Fund passed with a motion by Scott Black and a second by Susan Urbom. RCV 6-0.

X. E. Approval of Surplus Item(s)

Motion Passed: Motion to surplus outdated textbooks and workbooks from Ceresco Elementary SPED dept. and 2 broken classroom chairs from Valparaiso Elementary passed with a motion by Brad Peterson and a second by Scott Black. RCV 6-0.

XI. Adjournment

Motion Passed: Motion to adjourn the regular meeting at 8:24 PM passed with a motion by Mark Christensen and a second by Brad Peterson. RCV 6-0.

The next regular meeting of the Raymond Central Public Schools' Board of Education will be Wednesday, October 12, 2016 at 7:00 PM at the Junior-Senior High School in the Swing Classroom #108. An agenda may be reviewed prior to the meeting in the Office of the Superintendent.



Raymond Central Public Schools

Ceresco • Davey • Raymond • Valparaiso

SUPERINTENDENT

Paul W. Hull
1800 W. Agnew Road
Raymond, Nebraska 68428
Telephone (402) 785-2615
Fax (402) 785-2097
Email: phull@rcentral.org

BOARD OF EDUCATION

Brad Peterson – President
Scott Black – Vice-President
Harriet Gould – Secretary
Mark Christensen – Treasurer
Lori Springer
Susan Urbom

September 14, 2016

Members of the County Board of Equalization:

At the September 14, 2016, meeting, the Raymond Central School District #55-0161's Board of Education passed the following resolution:

Board Member Scott Black moved and Board Member Mark Christensen seconded a motion to notify the County Board of Equalization of the following tax requests: General Fund \$6,842,548.00; Elementary Bond Fund \$171,045.52 and High School Bond \$813,443.90; Special Building Fund \$212,100.00; and Qualified Capital Purpose Undertaking Fund \$36,953.88 for a total property tax request of \$8,076,091.30. Motion carried.

This motion is based upon the certified valuations of \$701,470,511.00 for the General Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund. The Bond Fund certified valuation is Elementary Bond \$700,369,840.00 and High School Bond 703,966,031.00.

Sincerely,

Paul W. Hull
Superintendent

**PROPERTY TAX REQUEST RESOLUTION
FOR
LANCASTER COUNTY SCHOOL DISTRICT #161**

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2016-2017 school fiscal year for the General Fund, Bond Fund, Qualified Capital Purpose Undertaking Fund and Special Building Fund of Lancaster County School District #55-0161; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board" of Lancaster County School District #55-0161 (hereinafter "the District") at a time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information, and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District as determined by the Board for the 2016-2017 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$6,842,548.00, (2) the Tax Request for the Bond Fund should be, and hereby is set at Elementary Bond \$171,045.52 and High School Bond \$813,443.90, (3) the Qualified Capital Purpose Undertaking Fund should be, and hereby set at \$36,953.88, and (4) the Tax Request for the Special Building Fund should be, and hereby is set at \$212,100.00 for a total of \$8,076,091.30.

It is so moved by Scott Black and seconded by Mark Christensen this 14th Day of September, 2016.

Roll Call Vote as follows:

Brad Peterson	<input checked="" type="radio"/>	No
Scott Black	<input checked="" type="radio"/>	No
Harriet Gould	<input checked="" type="radio"/>	No
Mark Christensen	<input checked="" type="radio"/>	No
Lori Springer	<input checked="" type="radio"/>	No
Susan Urbom	<input checked="" type="radio"/>	No

The undersigned herewith certifies, as Secretary of the Board of Education of Lancaster County School District #55-0161, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

 Secretary