

RECEIVED

SEP 20 2016

LANCASTER COUNTY CLERK

2016-2017 STATE OF NEBRASKA CITY/VILLAGE BUDGET FORM

City or Village of Raymond TO THE COUNTY BOARD AND COUNTY CLERK OF Lancaster County

This budget is for the Period October 1, 2016 through September 30, 2017

Upon Filing, The Entity Certifies the information Submitted on this Form to be Correct:

Form containing sections: The following PERSONAL AND REAL PROPERTY TAX is requested for the ensuing year; Outstanding Bonded Indebtedness as of October 1, 2016; Report of Joint Public Agency & Interlocal Agreements; Report of Trade Names, Corporate Names & Business Names; APA Contact Information; Submission Information; and Budget Due by 9-20-2016.

City or Village of Raymond in Lancaster County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2014 - 2015 (Column 1)	Actual/Estimated 2015 - 2016 (Column 2)	Adopted Budget 2016 - 2017 (Column 3)
1	Net Cash Balance	\$ 226,927.15	\$ 218,183.04	\$ 252,914.03
2	Investments	\$ 119,103.12	\$ 119,514.49	\$ 119,950.21
3	County Treasurer's Balance	\$ 781.50	\$ 700.00	\$ 700.00
4	Beginning Balance Proprietary Function Funds (Only if Page 6 is Used)	\$ -	\$ -	\$ -
5	<b>Subtotal of Beginning Balances (Lines 1 thru 4)</b>	\$ 346,811.77	\$ 338,397.53	\$ 373,564.24
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 2,302.34	\$ 2,200.00	\$ 2,000.00
7	Federal Receipts	\$ -	\$ -	\$ 10,000.00
8	State Receipts: Motor Vehicle Pro-Rate	\$ -	\$ -	\$ -
9	State Receipts: MTRF	\$ -	\$ -	\$ -
10	State Receipts: Highway Allocation and Incentives	\$ 23,140.85	\$ 22,716.91	\$ 21,246.00
11	State Receipts: Motor Vehicle Fee	\$ 1,854.22	\$ 1,844.61	\$ 2,000.00
12	State Receipts: State Aid	\$ -	\$ -	\$ -
13	State Receipts: Municipal Equalization Aid	\$ -	\$ -	\$ -
14	State Receipts: Other	\$ -	\$ -	\$ -
15	State Receipts: Property Tax Credit	\$ -	\$ -	\$ -
16	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
17	Local Receipts: Motor Vehicle Tax	\$ 4,478.52	\$ 5,294.41	\$ 5,000.00
18	Local Receipts: Local Option Sales Tax	\$ -	\$ -	\$ -
19	Local Receipts: In Lieu of Tax	\$ -	\$ -	\$ -
20	Local Receipts: Other	\$ 99,680.46	\$ 115,670.79	\$ 100,000.00
21	Transfers In of Surplus Fees	\$ 5,603.00	\$ 5,661.50	\$ 5,600.00
22	Transfers In Other Than Surplus Fees	\$ -	\$ -	\$ -
23	Proprietary Function Funds (Only if Page 6 is Used)	\$ -	\$ -	\$ -
24	<b>Total Resources Available (Lines 5 thru 23)</b>	\$ 483,851.16	\$ 491,785.75	\$ 519,410.24
25	<b>Total Disbursements &amp; Transfers (Line 22, Pg 3, 4 &amp; 5)</b>	\$ 145,453.63	\$ 118,221.51	\$ 420,600.00
26	<b>Balance Forward/Cash Reserve (Line 24 MINUS Line 25)</b>	\$ 338,397.53	\$ 373,564.24	\$ 98,810.24
27	Cash Reserve Percentage			43%
<b>PROPERTY TAX RECAP</b>		Tax from Line 6		\$ 2,000.00
		County Treasurer's Commission at 1% of Line 6		\$ 20.00
		Delinquent Tax Allowance		\$ 100.00
		<b>Total Property Tax Requirement</b>		\$ 2,120.00

**City or Village of Raymond in Lancaster County**

**To Assist the County For Levy Setting Purposes**

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 2,120.00
Bond Fund	\$ -
_____ Fund	_____
_____ Fund	_____
<b>Total Tax Request</b>	<b>** \$ 2,120.00</b>

\*\* This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

**Cash Reserve Funds**

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
_____	_____
_____	_____
_____	_____
<b>Total Special Reserve Funds</b>	<b>\$ -</b>
<b>Total Cash Reserve</b>	<b>\$ 98,810.24</b>
<b>Remaining Cash Reserve</b>	<b>\$ 98,810.24</b>
<b>Remaining Cash Reserve %</b>	<b>48%</b>

**Documentation of Transfers of Surplus Fees:**

*(Only complete if Transfers of Surplus Fees Were Budgeted)*

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: \_\_\_\_\_ Transfer To: \_\_\_\_\_  
 General Fund \_\_\_\_\_ Street Fund \_\_\_\_\_  
 Amount: \$ \_\_\_\_\_ 5,600.00  
 Reason: Highway Allocation Matching Funds

Transfer From: \_\_\_\_\_ Transfer To: \_\_\_\_\_  
 Amount: \$ \_\_\_\_\_  
 Reason:

Transfer From: \_\_\_\_\_ Transfer To: \_\_\_\_\_  
 Amount: \$ \_\_\_\_\_  
 Reason:

City or Village of Raymond in Lancaster County

Line No.	2016-2017 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 70,000.00	\$ 20,000.00			\$ 5,600.00	\$ 95,600.00
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 30,000.00	\$ 30,000.00				\$ 60,000.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 15,000.00	\$ 80,000.00	\$ 80,000.00			\$ 175,000.00
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 35,000.00					\$ 35,000.00
19	Water	\$ 43,950.00			\$ 11,050.00		\$ 55,000.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	<b>Total Disbursements &amp; Transfers (Lns 2 thru 21)</b>	<b>\$ 193,950.00</b>	<b>\$ 130,000.00</b>	<b>\$ 80,000.00</b>	<b>\$ 11,050.00</b>	<b>\$ 5,600.00</b>	<b>\$ 420,600.00</b>

- (A) Operating Expenses should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) Capital Improvements should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) Other Capital Outlay should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) Debt Service should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) Other should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City or Village of Raymond in Lancaster County

Line No.	2015-2016 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 17,977.08				\$ 5,661.50	\$ 23,638.58
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 23,673.34					\$ 23,673.34
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 5,651.00					\$ 5,651.00
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 26,667.15					\$ 26,667.15
19	Water	\$ 27,541.44			\$ 11,050.00		\$ 38,591.44
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	<b>\$ 101,510.01</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,050.00</b>	<b>\$ 5,661.50</b>	<b>\$ 118,221.51</b>

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City or Village of Raymond in Lancaster County

Line No.	2014-2015 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 22,577.25				\$ 5,603.00	\$ 28,180.25
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 23,642.07					\$ 23,642.07
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 17,729.13					\$ 17,729.13
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 18,737.43					\$ 18,737.43
19	Water	\$ 46,114.75			\$ 11,050.00		\$ 57,164.75
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	<b>Total Disbursements &amp; Transfers (L.n 2 thru 21)</b>	<b>\$ 128,800.63</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,050.00</b>	<b>\$ 5,603.00</b>	<b>\$ 145,453.63</b>

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.



## CORRESPONDENCE INFORMATION

### ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

NAME	<b>Village of Raymond</b>
ADDRESS	<b>P.O. Box 248</b>
CITY & ZIP CODE	<b>Raymond, NE 68428</b>
TELEPHONE	<b>402-783-2032</b>
WEBSITE	<b>lancaster.ne.gov/raymond</b>

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Terry Brown	Nancy K. Niemann	
TITLE /FIRM NAME	Chairperson	Village Clerk	
TELEPHONE	402-783-2413	402-783-2032	
EMAIL ADDRESS		niemann05@gmail.com	

For Questions on this form, who should we contact (please check one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

City or Village of Raymond in Lancaster County

2016-2017 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds		
Total Personal and Real Property Tax Requirements	(1)	\$ 2,120.00
Motor Vehicle Pro-Rate	(2)	\$ -
In-Lieu of Tax Payments	(3)	\$ -
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.		
Prior Year Capital Improvements Excluded from Re-restricted Funds (From 2015-2016 Lid Support, Line (17))	(4)	\$ -
LESS: Amount Spent During 2015-2016	(5)	\$ -
LESS: Amount Expected to be Spent in Future Budget Years	(6)	\$ -
Amount to be included as Restricted Funds <i>(Cannot Be A Negative Number)</i>	(7)	\$ -
Motor Vehicle Tax	(8)	\$ 5,000.00
Local Option Sales Tax	(9)	\$ -
Transfers of Surplus Fees	(10)	\$ 5,600.00
Highway Allocation and Incentives	(11)	\$ 21,246.00
MIRF	(12)	\$ -
Motor Vehicle Fee	(13)	\$ 2,000.00
Municipal Equalization Fund	(14)	\$ -
Insurance Premium Tax	(15)	\$ -
Nameplate Capacity Tax	(15a)	\$ -
<b>TOTAL RESTRICTED FUNDS (A)</b>	<b>(16)</b>	<b>\$ 35,966.00</b>

Lid Exceptions		
Capital Improvements (Real Property and Improvements on Real Property)	(17)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year <i>(cannot exclude same capital improvements from more than one lid calculation.)</i>	(18)	\$ -
Agrees to Line (6).	(19)	\$ -
Allowable Capital Improvements	(20)	
Bonded Indebtedness	(21)	
Public Facilities Construction Projects (Statutes 72-2301 to 72-2306)	(22)	
Intercal Agreements/JoInt Public Agency Agreements	(23)	
Public Safety Communication Project (Statute 86-416)	(24)	
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(25)	
Judgments	(26)	
Refund of Property Taxes to Taxpayers	(27)	
Repairs to Infrastructure Damaged by a Natural Disaster	(28)	
<b>TOTAL LID EXCEPTIONS (B)</b>	<b>(28)</b>	<b>\$ -</b>

<b>TOTAL RESTRICTED FUNDS</b> <b>For Lid Computation</b> <b>(To Line 9 of the Lid Computation Form)</b> <i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>	<b>\$ 35,966.00</b>
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Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

LID COMPUTATION FORM

City or Village of Raymond  
IN  
Lancaster County

**COMPUTATION OF LIMIT FOR FISCAL YEAR 2016-2017**

**PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2**

**OPTION 1**

2015-2016 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form 51,924.95  
Option 1 - (1)

**OPTION 2 - Only use if a vote was taken at a townhall meeting to exceed Lid for one year**

Line (1) of 2015-2016 Lid Computation Form Option 2 - (A)  
 Allowable Percent Increase Less Vote Taken %  
 (From 2015-2016 Lid Computation Form Line (6) - Line (5)) Option 2 - (B)  
 Dollar Amount of Allowable Increase Excluding the vote taken -  
 Line (A) X Line (B) Option 2 - (C)  
 Calculated 2015-2016 Restricted Funds Authority (Base Amount) = -  
 Line (A) Plus Line (C) Option 2 - (1)

**ALLOWABLE INCREASES**

**1** BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %  
(2)

**2** ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %  
(3)  

$$\frac{\text{2016 Growth per Assessor}}{\text{2015 Valuation}} = \frac{0.00}{\text{Multiply times 100 To get \%}} \%$$

**3** ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE 1.00 %  
(4)  

$$\frac{\text{\# of Board Members voting "Yes" for Increase}}{\text{Total \# of Members in Governing Body}} = \frac{80.00}{\text{Must be at least 75% (.75) of the Governing Body}} \%$$

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

**4** SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE %  
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

LID COMPUTATION FORM

City or Village of Raymond  
IN  
Lancaster County

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TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	<u>3.50 %</u> (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	<u>1,817.37</u> (7)
Total Restricted Funds Authority = Line (1) + Line (7)	<u>53,742.32</u> (8)
Less: Restricted Funds from Lid Supporting Schedule	<u>35,966.00</u> (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	<u>17,776.32</u> (10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR  
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)  
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

**Municipality Levy Limit Form**  
**City or Village of Raymond in Lancaster County**

Political Subdivision	Personal and Real Property Tax Request (Column A)	Judgments (Not Paid by Liability Insurance) (Column B)	Pre-Existing Lease - Purchase Contracts-7/98 (Column C)	* Bonded Indebtedness (Column D)	Interest Free Financing (Public Airports) (Column E)	Tax Request Subject to Levy Limit (Column F) [(Column A) MINUS (Columns B, C, D, E)]	Valuation (Column G)	Calculated Levy (Column H) [(Column F) DIVIDED BY (Column G) MULTIPLIED BY 100]
City/Village -	2,120.00					2,120.00	9,224,133	0.022983

Others subject to allocation-

						-		-
						-		-
						-		-
						-		-

Off-Street Parking District

Calculated Levy for Off-Street Parking District = (Column F) DIVIDED BY (Column G) MULTIPLIED BY 100 MULTIPLIED BY (Column G) DIVIDED BY (Column G {City/Village Line})		-
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**NOTE:**

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of 5 cents OR LESS.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Total Calculated Levy  
[Total of (Column H)] 0.022983  
(Box 1)

Tax Request to Support Interlocal Agreements    
(Box 2)

Calculated Levy for Interlocal Agreements  
[(Box 2) DIVIDED BY (Column G {City/Village Line}) MULTIPLIED BY 100] -  
(Box 3)  
5 Cents or LESS

\* Tax Request to Support Public Safety Communication Projects    
(Box 5)

Calculated Levy For Levy Limit Compliance  
[(Box 1) MINUS (Box 3)] 0.022983  
(Box 4)

\* Tax Request to Support Public Facilities Construction Projects    
(Box 6)

\* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

VILLAGE OF RAYMOND  
IN  
LANCASTER COUNTY, NEBRASKA

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 6th day of September, 2016, at 7:00 p.m. at the Raymond Fire Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

NANCY K. NIEMANN

Clerk/Secretary

2014-2015 Actual Disbursements & Transfers	\$ 145,453.63
2015-2016 Actual/Estimated Disbursements & Transfers	\$ 118,221.51
2016-2017 Proposed Budget of Disbursements & Transfers	\$ 420,600.00
2016-2017 Necessary Cash Reserve	\$ 98,810.24
2016-2017 Total Resources Available	\$ 519,410.24
Total 2016-2017 Personal & Real Property Tax Requirement	\$ 2,120.00
Unused Budget Authority Created for Next Year	\$ 17,776.32

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 2,120.00
Personal and Real Property Tax Required for Bonds	\$ 0

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 6th day of September, 2016, at 7:00 p.m. at the Raymond Fire Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2015-2016 Property Tax Request	\$ 2,120.00
2015 Tax Rate	.024132
Property Tax Rate (2015-2016 Request/2016 Valuation)	.022983
2016-2017 Proposed Property Tax Request	\$ 2,120.00
Proposed 2016 Tax Rate	.022983

VILLAGE OF RAYMOND  
P.O. BOX 248  
RAYMOND, NE 68428

**MINUTES OF THE SEPTEMBER 6, 2016, MEETING**

The regular meeting of the Board of Trustees of the Village of Raymond, Nebraska, was called to order at the fire hall on September 6, 2016, at 7:00 p.m. Board members present: Terry Brown, Zachariah Brown, Jonna Sipp, Gene Matthews, Ned Troelstrup. Absent: No one.

Motion by Z Brown to approve the minutes of the August 2, 2016, meeting. Second by Matthews. All ayes; motion carried. Motion by Sipp to approve the claims presented by the Village Clerk. Second by Matthews. All ayes; motion carried.

The budget hearing was called to order at 7:02 p.m. Nancy Niemann presented the budget, explaining that the total expenditures includes, as required, all of the Keno funds and additional funds for street repairs or garage replacement options. The hearing was opened for comments or questions from the board and from the public. Discussion followed. There being no public comment, motion by Z Brown to close the budget hearing. Second by Sipp. All ayes; motion carried. The regular meeting was called back to order. Motion by Troelstrup to exceed the budget lid limit by an additional 1% for the fiscal year 2016-2017. Second by Matthews. All ayes; motion carried. Motion by Sipp to adopt the budget of expenditures of \$420,600.00 and to request a property tax requirement of \$2,120.00 for the 2016-2017 fiscal year. Second by Matthews. All ayes; motion carried.

The special hearing to set the final tax levy was called to order at 7:08 p.m. There being no public comment, motion by Z Brown to close the special hearing. Second by Sipp. All ayes; motion carried. The regular meeting was called back to order. Motion by Troelstrup to adopt Resolution 16-02 Final Tax Levy to set the 2016-2017 property tax rate at .022983. Second by Matthews. All ayes; motion carried.

Discussion on possible upcoming costs of wastewater plant repairs and/or replacement. The Board will begin to raise the sewer rates at a measured pace to build a reserve in the sewer fund. Motion by Z Brown to increase the sewer rate by \$1.00 to \$21.00 per month. Second by Matthews. All ayes; motion carried. The ordinance will be finalized at the October meeting.

Motion by Z Brown to request an audit waiver for the fiscal year ending September 30, 2016. Second by Sipp. All ayes; motion carried.

Nancy Niemann reported that the Village has been submitting an internal audit of the keno operations and suggested an external audit for this year. Discussion followed. Motion by Troelstrup to have an independent audit of the keno operations for the fiscal year ending September 30, 2016. Second by Z Brown. All ayes; motion carried.

Discussion on purchase of new water meters and needed replacement of some existing meters.

Discussion on the Millington claim for damages on the sewer backup that has been referred to the insurance agent.

The Board reviewed the following building permits: Settje Agri-Services, 15460 NW 48th Street, office building, \$580.00; Settje Agri-Services, 15460 NW 48th Street, shop building, \$337.50.

Discussion on the water leak by the Women's Club and replacement of the water lines.

The Waverly News is looking for a story of local interest.

Ned Troelstrup submitted his resignation from the Board effective at the adjournment of this meeting due to moving out of state. Discussion followed regarding a replacement. Motion by T Brown to waive the notice of opening due to the pressing need of water meter service before winter. Second by Z Brown. Aye: Z Brown, Sipp, T Brown. Nay: Matthews. Abstain: Troelstrup. Motion carried. T Brown appointed Rick Robinson to fill the vacancy of the Ned Troelstrup board member position through the term ending November, 2018. Aye: Z Brown, Sipp. Nay: Matthews. Abstain: Troelstrup. Motion carried.

Motion by Troelstrup to adjourn the meeting. Second by Matthews. All ayes, motion carried. The meeting adjourned at 7:50 p.m.

Nancy K. Niemann  
Village Clerk

This institution is an Equal Opportunity Provider and Employer.

**CERTIFICATION OF TAXABLE VALUE  
And VALUE ATTRIBUTABLE TO GROWTH**  
*(format for all political subdivisions other than  
a) sanitary improvement districts in existence five years or less, and  
b) community colleges, and c) school districts)*

**Tax Year 2016**

*(certification required on or before August 20th, of each year)*

TO: VILLAGE OF RAYMOND  
ATTN: NANCY NIEMANN  
PO BOX 248  
RAYMOND, NE 68428

**TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster**

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
RAYMOND	City / Municipality - 07	417,124	9,224,133

\*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I, Norman Agena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.

Norman Agena  
*(signature of county assessor)*

8-16-2016  
*(date)*

CC: County Clerk, Lancaster  
CC: County Clerk where district is headquartered, if different county, \_\_\_\_\_

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

**AFFIDAVIT OF PUBLICATION**

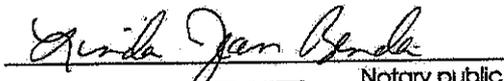
The State of Nebraska, Saunders County: ss.

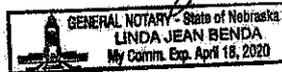
I, Lisa Brichacek, being first duly sworn on her Oath deposes and states that THE WAVERLY NEWS of Waverly, Lancaster County, Nebraska, is a lawful weekly newspaper under the statutes of the State of Nebraska, printed, published, and of general circulation in Lancaster County, Nebraska; that affiant is an employee of said Newspaper, that she knows that the foregoing Legal Notice, a copy of which is attached hereto, was printed and published in the regular and entire issue of said Newspaper and not in any supplement thereof on

**Thursday, September 1, 2016**

  
 Lisa Brichacek

Subscribed in my presence and sworn to before me this 1st day of September, 2016.

  
 Notary public



Publisher's Fee \$ 59.00

Customer Number: 56002535  
 Order Number: 12086777; Sep 1

VILLAGE OF RAYMOND IN LANCASTER COUNTY, NEBRASKA	
<b>NOTICE OF BUDGET HEARING AND BUDGET SUMMARY</b>	
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-601 to 13-613, that the governing body will meet on the 6th day of September, 2016, at 7:00 p.m. at the Raymond Fire Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.	
NANCY K. NIEMANN Clerk/Secretary	
2014-2015 Actual Disbursements & Transfers	\$ 146,453.53
2015-2016 Actual/Estimated Disbursements & Transfers	\$ 118,221.51
2016-2017 Proposed Budget of Disbursements & Transfers	\$ 420,600.00
2016-2017 Necessary Cash Reserve	\$ 98,810.24
2016-2017 Total Resources Available	\$ 519,410.24
Total 2016-2017 Personal & Real Property Tax Requirement	\$ 2,120.00
Unused Budget Authority Created for Next Year	\$ 17,776.37
<b>Breakdown of Property Tax:</b>	
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 2,120.00
Personal and Real Property Tax Required for Bonds	\$ 0
<b>NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST</b>	
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 6th day of September, 2016, at 7:00 p.m. at the Raymond Fire Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.	
2015-2016 Property Tax Request	\$ 2,120.00
2015 Tax Rate	.021122
Property Tax Rate (2015-2016 Request/2016 Valuation)	.022951
2014-2017 Proposed Property Tax Request	\$ 2,120.00
Proposed 2016 Tax Rate	.022952