

# RECEIVED

2016-2017  
 STATE OF NEBRASKA  
 SCHOOL DISTRICT BUDGET FORM **LANCASTER COUNTY CLERK**

County-District #: 550160 Class #: 3  
 Norris School District 160  
 TO THE COUNTY BOARD AND COUNTY CLERK OF  
 Lancaster County

This budget is for the Period SEPTEMBER 1, 2016 through AUGUST 31, 2017

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ 14,134,342.28	\$ 14,134,342.28
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]	\$ 1,443,643.27		\$ 1,443,643.27
Special Building Fund		\$ 212,120.20	\$ 212,120.20
Qualified Capital Purpose Undertaking Fund		\$ 157,575.76	\$ 157,575.76
<b>Total All Funds</b>	<b>\$ 1,443,643.27</b>	<b>\$ 14,504,038.24</b>	<b>\$ 15,947,681.51</b>

Outstanding Bonded Indebtedness as of September 1, 2016  
 (Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$ 20,915,000.00	Principal
\$ 4,422,251.00	Interest
<b>\$ 25,337,251.00</b>	<b>Total Outstanding Bonded Indebtedness</b>

County Clerk's Use Only

**APA Contact Information**

Auditor of Public Accounts  
 State Capitol, Suite 2303  
 Lincoln, NE 68509  
 Telephone: (402) 471-2111 FAX: (402) 471-3301

Website: [www.auditors.nebraska.gov](http://www.auditors.nebraska.gov)

Questions - E-Mail: [Deann.Haeffner@nebraska.gov](mailto:Deann.Haeffner@nebraska.gov)

Total Certified Valuation (All Counties)

1,386,805,332.00

(Certification of Valuation(s) from County Assessor **MUST** be attached)

**Report of Joint Public Agency & Interlocal Agreements:**

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2015 through June 30, 2016?

YES  NO

If YES, Please submit Interlocal Agreement Report by December 31, 2015.

**Report of Trade Names, Corporate Names & Business Names**

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2015 through June 30, 2016?

YES  NO

If YES, Please submit Trade Name Report by December 31, 2015.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2014-2015 school fiscal year?

YES  NO

**Submission Information**

**Budget Due by 9-20-2016**

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education

**BUDGET STATEMENT AND CERTIFICATION OF TAX**

County-District # 550160  
Norris School District 160

2016-2017 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	6,672,203.00	14,636,085.00	13,992,999.00	28,629,084.00	2,171,000.00	23,292,434.00	25,463,434.00	3,165,650.00	28,629,084.00
Depreciation	364,825.00	365,925.00		365,925.00			365,925.00		365,925.00
Employee Benefit	57,525.00	57,525.00		57,525.00			57,525.00	-	57,525.00
Contingency	-	-		-			-		-
Activities	103,998.00	903,998.00		903,998.00			903,998.00	-	903,998.00
School Nutrition	79,089.00	1,180,000.00		1,180,000.00			1,180,000.00	-	1,180,000.00
Bond	1,658,770.00	11,658,770.00	1,429,206.85	13,087,976.85			13,087,976.85	-	13,087,976.85
Special Building	463,733.00	467,733.00	209,999.00	677,732.00			677,732.00		677,732.00
Qualified Capital Purpose Undertaking	972,280.00	973,980.00	156,000.00	1,129,980.00			1,129,980.00	-	1,129,980.00
Cooperative	-	-		-			-	-	-
Student Fee	34,127.00	37,427.00		37,427.00			37,427.00	-	37,427.00
				-					-
<b>TOTAL ALL FUNDS</b>	<b>10,406,550.00</b>	<b>30,281,443.00</b>	<b>15,788,204.85</b>	<b>46,069,647.85</b>	<b>2,171,000.00</b>	<b>23,292,434.00</b>	<b>42,903,997.85</b>	<b>3,165,650.00</b>	<b>46,069,647.85</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>PERSONAL AND REAL PROPERTY TAX RECAP</b>	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	13,992,999.00	1,429,206.85	209,999.00	156,000.00
COUNTY TREASURER'S COMMISSION AT 1% (Line B)	141,343.28	14,436.42	2,121.20	1,575.76
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
<b>TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)</b>	<b>14,134,342.28</b>	<b>1,443,643.27</b>	<b>212,120.20</b>	<b>157,575.76</b>

<b>CERTIFIED STATE AID</b>	<b>MOTOR VEHICLE TAXES</b>
\$ 4,858,282.00	\$ 870,000.00

<b>COUNTY TREASURER'S BALANCE, 9-1-2016</b>			
1,000,000.00	358,770.00	63,733.00	72,280.00

2015-2016 ACTUAL/ESTIMATED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	7,030,624.00	15,772,442.00	11,500,000.00	27,272,442.00	1,822,000.00	18,778,239.00	20,600,239.00	6,672,203.00
Depreciation	395,241.00	596,425.00		596,425.00			231,600.00	364,825.00
Employee Benefit	57,525.00	57,525.00		57,525.00			-	57,525.00
Contingency	-	-		-			-	-
Activities	173,998.00	853,998.00		853,998.00			750,000.00	103,998.00
School Lunch	106,039.00	1,130,689.00		1,130,689.00			1,051,600.00	79,089.00
Bond	1,637,283.00	1,658,683.00	1,101,906.00	2,760,589.00			1,101,819.00	1,658,770.00
Special Building	819,730.00	854,430.00	163,000.00	1,017,430.00			553,697.00	463,733.00
Qualified Capital Purpose Undertaking	1,076,930.00	1,083,130.00	350,000.00	1,433,130.00			460,850.00	972,280.00
Cooperative	-	-		-			-	-
Student Fee	34,827.00	39,127.00		39,127.00			5,000.00	34,127.00
				-				-
<b>TOTAL ALL FUNDS</b>	<b>11,332,197.00</b>	<b>22,046,449.00</b>	<b>13,114,906.00</b>	<b>35,161,355.00</b>	<b>1,822,000.00</b>	<b>18,778,239.00</b>	<b>24,754,805.00</b>	<b>10,406,550.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>MOTOR VEHICLE TAXES</b>	
\$	<b>870,000.00</b>

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 550160  
Norris School District 160

2014-2015 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	6,199,084.00	15,799,437.00	11,378,561.00	27,177,998.00	1,759,403.00	18,387,971.00	20,147,374.00	7,030,624.00
Depreciation	382,499.00	583,945.00		583,945.00			188,704.00	395,241.00
Employee Benefit	63,193.00	63,349.00		63,349.00			5,824.00	57,525.00
Contingency	-	-		-			-	-
Activities	199,111.00	990,344.00		990,344.00			816,346.00	173,998.00
School Lunch	151,180.00	1,262,884.00		1,262,884.00			1,156,845.00	106,039.00
Bond	1,513,927.00	1,592,946.00	1,141,755.00	2,734,701.00			1,097,418.00	1,637,283.00
Special Building	553,044.00	1,455,041.00	224,871.00	1,679,912.00			860,182.00	819,730.00
Qualified Capital Purpose Undertaking	436,954.00	1,051,590.00	364,758.00	1,416,348.00			339,418.00	1,076,930.00
Cooperative	-	-		-			-	-
Student Fee	36,630.00	39,934.00		39,934.00			5,107.00	34,827.00
				-				-
<b>TOTAL ALL FUNDS</b>	<b>\$ 9,535,622.00</b>	<b>22,839,470.00</b>	<b>13,109,945.00</b>	<b>35,949,415.00</b>	<b>1,759,403.00</b>	<b>18,387,971.00</b>	<b>24,617,218.00</b>	<b>11,332,197.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	875,043.00

## CORRESPONDENCE INFORMATION

### ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

NAME \_\_\_\_\_  
 ADDRESS \_\_\_\_\_  
 CITY & ZIP CODE \_\_\_\_\_  
 TELEPHONE \_\_\_\_\_  
 WEBSITE \_\_\_\_\_

	<u>BOARD CHAIRPERSON</u>	<u>CLERK/TREASURER/SUPERINTENDENT/OTHER</u>	<u>PREPARER</u>
NAME	<u>Patyty Bentzinger</u>	<u>Dr. John Skretta</u>	<u>Dr. Brian Maschmann</u>
TITLE /FIRM NAME	<u>Board President</u>	<u>Superintendent</u>	<u>Assistant Superintendent</u>
TELEPHONE	<u>402-791-0000</u>	<u>402-791-0000</u>	<u>402-791-0000</u>
EMAIL ADDRESS	<u></u>	<u>john.skretta@nsdtitans.org</u>	<u>brian.maschmann@nsdtitans.org</u>

For Questions on this form, who should we contact (please  one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

**SCHEDULE A GENERAL FUND LID EXCLUSIONS**

County-District #

550160

Norris School District 160

Line No.		2016-2017 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	<b>Total Repairs to Infrastructure Damaged by a Natural Disaster</b> (Lines 1 through 8)	\$ -
10	<b>Judgments:</b> (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	<b>Total Judgments</b> (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Voluntary Termination Agreements	
20	Retirement Contribution Increase (Through Fiscal Year 2016-2017)	
21	Native American Impact Aid	
22	<b>Total General Fund Lid Exclusions - To LC-2 Form</b> (Line 9 + Line 17 + Line 18 + Line 19 + Line 20 * Line 21)	\$ -

Schedule B - Exclusions From the Levy Limitation

County-District #

550160

Norris School District 160

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 14,134,342.28	\$ 1,443,643.27	\$ 212,120.20	\$ 157,575.76
2	<b>Exclusions:</b>				
3	Voluntary termination agreements with certificated employees:				
4					
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 2,629,563.00		\$ 100,000.00
24	Bond Interest *		\$ 458,413.85		\$ 95,000.00
25	<b>Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24)</b>	\$ -	\$ 3,087,976.85	\$ -	\$ 195,000.00
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ -	\$ 31,191.65	\$ -	\$ 1,969.70
27	<b>Total Exclusions (Line 25 + Line 26)</b>	\$ -	\$ 3,119,168.50	\$ -	\$ 196,969.70
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 14,134,342.28	\$ -	\$ 212,120.20	\$ -

\* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

**Schedule C - Levy Limit Calculation**

School Name: Norris School District 160

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 550160

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	14,134,342.28	1,386,805,332.00	1.019202
2	Bond Fund			-
3	Bond Fund K-8			-
4	Bond Fund 9-12			-
5	Bond Fund			-
6	Special Building Fund	212,120.20	1,386,805,332.00	0.015296
7	Qualified Capital Purpose Undertaking Fund			-
8	Qualified Capital Purpose Undertaking Fund K-8			-
9	Qualified Capital Purpose Undertaking Fund 9-12			-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	<b>Total Levy Subject to Limitation (Total of Lines 1 through 11)</b>			<b>1.034498</b>

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

**Qualified Capital Purpose Undertaking Fund levy.** A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. **Projects beginning after April 22, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year.** (Statute 79-10,110).

**Learning Community Member Schools** - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

**Superintendent Pay Transparency Notice—Proposed Contract (Name of current or new superintendent)**

Notice is hereby given that Norris School District has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on August 10, 2016 at 7:00 pm at the Conference Room in Firth, Nebraska.

After the 2015/16 school year, how many years remain on the contract:

(Column

3

F must be completed if additional years remain on contract.)

The estimated costs to the district for the 2016/17 year and future years are listed below:

	2016/17 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
<b>Base Pay for the Total FTE</b>	\$ 160,720.00	\$ 482,160.00	\$ 642,880.00
<b>Compensation for activities outside of the regular salary:</b>			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>			\$ -
• <i>All other costs not mentioned above</i>			\$ -
<b>Benefits and Payroll Costs Paid by district:</b>			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 19,135.00	\$ 57,000	\$ 76,135.00
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 25,459.00	\$ 76,000.00	\$ 101,459.00
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>			\$ -
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>	\$ 771.00	\$ 2,313.00	\$ 3,084.00
• <i>Cell Phone/Internet reimbursement</i>			\$ -
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage Allowance</i>	\$ 6,000.00	\$ 12,000.00	\$ 18,000.00
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
<b>Totals:</b>	<b>\$ 212,085.00</b>	<b>\$ 629,473.00</b>	<b>\$ 841,558.00</b>

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska  
 Budget Form - NBH-School District  
 Statement of Publication

Norris School District 160 (550160) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 7 day of September, 2016 at 7:00 o'clock, P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

*John J. Hill*  
 \_\_\_\_\_  
 Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2014-2015	2015-2016	2016-2017				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	\$ 20,147,374.00	\$ 20,600,239.00	\$ 25,463,434.00	\$ 3,165,650.00	\$ 14,636,085.00	\$ 141,343.28	\$ 14,134,342.28
Depreciation	\$ 188,704.00	\$ 231,600.00	\$ 365,925.00		\$ 365,925.00		
Employee Benefit	\$ 5,824.00	\$ -	\$ 57,525.00	\$ -	\$ 57,525.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 816,346.00	\$ 750,000.00	\$ 903,998.00	\$ -	\$ 903,998.00		
School Nutrition	\$ 1,156,845.00	\$ 1,051,600.00	\$ 1,180,000.00	\$ -	\$ 1,180,000.00		
Bond	\$ 1,097,418.00	\$ 1,101,819.00	\$ 13,087,976.85	\$ -	\$ 11,658,770.00	\$ 14,436.42	\$ 1,443,643.27
Special Building	\$ 860,182.00	\$ 553,697.00	\$ 677,732.00		\$ 467,733.00	\$ 2,121.20	\$ 212,120.20
Qualified Capital Purpose Undertaking	\$ 339,418.00	\$ 460,850.00	\$ 1,129,980.00	\$ -	\$ 973,980.00	\$ 1,575.76	\$ 157,575.76
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 5,107.00	\$ 5,000.00	\$ 37,427.00	\$ -	\$ 37,427.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>TOTALS</b>	<b>\$ 24,617,218.00</b>	<b>\$ 24,754,805.00</b>	<b>\$ 42,903,907.85</b>	<b>\$ 3,165,650.00</b>	<b>\$ 30,281,443.00</b>	<b>\$ 159,476.66</b>	<b>\$ 15,947,681.51</b>

Total Personal and Real Property Tax Requirement For Bonds

\$ 1,443,643.27

Total Personal and Real Property Tax Requirement for ALL Other

\$ 14,504,038.24

# Notice of Special Hearing To Set Final Tax Request

Norris School District 160 (550160) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 7 day of September 2016 at 7:00 o'clock P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

### **2015/16 Budget Information**

### **2016/17 Budget Information**

Fund	2015-2016 Property Tax Request	2015 Tax Rate	Property Tax Rate (2015-2016 Request Divided By 2016 Valuation)	2016-2017 Proposed Property Tax Request	Proposed 2016 Tax Rate
General Fund	13,566,666.53	1.033362	0.978268	14,134,342.28	1.019202
Bond Fund(s) K - 12	438,854.94	0.033036	0.031645	593,628.27	0.060100
Bond Fund(s) K - 8			0.000000		
Bond Fund(s) 9 - 12			0.000000		
Bond Fund	500,540.00	0.041792	0.036093	850,015.00	0.046827
Special Building Fund	212,121.21	0.016157	0.015296	212,120.20	0.015296
Qualified Capital Purpose Undertaking Fund K - 12	292,610.00	0.022282	0.021100	157,575.76	0.011240
Qualified Capital Purpose Undertaking Fund K - 8	46,430.40	0.003524	0.003348		
Qualified Capital Purpose Undertaking Fund 9 - 12	65,000.00	0.004950	0.004687		

**SCHOOL DISTRICT BUDGET FORM LC-2**  
2016/17

	<p><b>District Number:</b> 55-0160-000</p> <p><b>District Name:</b> NORRIS SCHOOL DIST 160</p> <p><b>Class:</b> 3</p>	
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Instructions

2016/17 Section A: Calculation of Total Allowable Budget Authority		
Certified Budget Authority	A-101	22,846,646
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$445,788]	A-355	445,788
Total Adjusted Budget Authority	A-361	23,292,434
Total Allowable Budget Authority	A-780	23,292,434

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.

**MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.**

No file chosen

Update the budget data any time a change is made to the Budget Spreadsheet.

2016/17 General Fund Budget of Disbursements & Transfers and Unused Budget Authority		
2016/17 General Fund Budget of Disbursements & Transfers	B-100	25,463,434
2016/17 Special Grant Funds	B-110	0
2016/17 Special Education Budget of Disbursements & Transfers	B-120	2,171,000
2016/17 General Fund Lid Exclusions	B-130	0
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	23,292,434
2016/17 Unused Budget Authority	B-150	0
Total Unused Budget Authority		
2015/16 Total Unused Budget Authority	B-160	5,566,894
2016/17 General Fund Expenditure Growth	B-162	445,788
Adjusted Unused Budget Authority	B-165	5,121,106
2016/17 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	5,121,106

Did you hold a successful special election for additional **BUDGET** Authority?  
(Not a levy override)

**B-180**  Yes  No

2016/17 Allowable Reserves and Total Reserves

2016/17 Applicable Allowable Reserve Percentage	C-170	35.00
2016/17 Total Allowable Reserves	C-180	8,912,202
2016/17 General Fund Necessary Cash Reserve	C-300	3,165,650
2016/17 Depreciation Fund Total Requirements	C-310	365,925
2016/17 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	3,531,575

Recalculate LC-2 after making changes to individual lines *(Form not saved)*

Recalculate LC-2

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*

Log Out

Please Complete this **Basic Data Input Area**  
 It will put information consistently throughout Budget Form.

**MUST COMPLETE THESE LINES**

County-District #:	550160
Name of School:	Norris School District 160
Name of County:	Lancaster
Class:	3
Hearing Held On:	
Day of month:	7
Month:	September
Year:	2016
Time:	7:00
A.M. or P.M.:	P.M.
Location of Hearing:	Board Room
Special Hearing to Set Final Tax Request Held On:	
Day of month:	7
Month:	September
Year:	2016
Time:	7:00
A.M. or P.M.:	P.M.
Location of Hearing:	Board Room

**MUST  
 COMPLETE  
 This Yellow  
 Section**

**SCHOOL DISTRICT BUDGET FORM LC-2**  
 2016/17

**District Number:** 55-0160-000  
**District Name:** NORRIS SCHOOL DIST 160  
**Class:** 3

**Special Grant Fund List**

Return to LC-2

Total Special Grant Funds 3.00      0

[Print Grants](#)

**\* Items denoted with a \* must be approved by the State Board of Education.  
 Email your request for approval of these items to:  
 Bill Biven at [bill.biven@nebraska.gov](mailto:bill.biven@nebraska.gov)**

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	0
Adult Education Bridge Program	1.02	0
Adult Education - English Literacy/Civics Grants	1.03	0
Adult Education Volunteer Coordination Program	1.04	0
Advance Placement Test Fee Reduction Program Grants	1.05	0
Annenberg Foundation Grants (Rural Challenge)	1.06	0
Artist-in-Schools/Communities Grants	1.07	0
Beyond School Bells Grant	1.08	0
Building Safe and Responsive Schools Grants	1.09	0
Career and Technical Education Grants (Carl Perkins)	1.10	0
Career Education Grants	1.11	0
Century Link/NETA Grants	1.12	0
Community Incentive Grants	1.13	0
Distance Learning Grants (Federal)	1.14	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.15	0
Early Childhood Education Program Ages 3-5 Grants	1.16	0
Early Childhood Training Program Grants (discretionary)	1.17	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.18	0
Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants)	1.19	0
EducationQuest Foundation Community Grants	1.20	0
ESEA Section 1003(g) School Improvement Grants (SIG)	1.21	0
Forest Service Grants (Conservation Education)	1.22	0
Great Plains Communications Grants (Commitment to the Schools)	1.23	0
Head Start Grants	1.24	0

High Ability Learner Incentive Grants (Gifted)	1.25	0
High School Equivalency Assistance Act Grants	1.26	0
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.27	0
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program	1.28	0
Immigrant Impact Education Grants	1.29	0
Improving Health & Education Outcomes for Young People	1.30	0
Indian Education Grants	1.31	0
Innovation in Education Program Grants (includes funds from USDE)	1.32	0
Johnson-O'Malley Grants	1.33	0
Kiewit Foundation Grants	1.34	0
Magnet School Grants	1.35	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	0
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.38	0
National Science Foundation Grants	1.39	0
NCLB Title I Grants (includes Accountability, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.40	0
NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.41	0
NCLB Title II Part B - Mathematics and Science Partnership Grants	1.42	0
NCLB Title III Grants - Immigrant Education Grants	1.43	0
NCLB Title III Grants - Limited English Proficiency	1.44	0
NCLB Title IV Part B - 21st Century Community Learning Center Grants	1.45	0
NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants	1.46	0
NCLB Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.47	0
NCLB Title X - McKinney Vento Homeless Education Grants	1.48	0
Nebraska Arts Council Grants	1.49	0
Nebraska Community Foundation/TeamMates Grants	1.50	0
Nebraska Environmental Trust Grants	1.51	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.52	0
Nebraska Humanities Grants	1.53	0
Nebraska Natural Resources Commission Grants	1.54	0
Ritonya-Buscher-Poehling Foundation Grants	1.55	0
Safe Routes to Schools Grant	1.56	0
Save the Children Grant	1.57	0
School Health Program Grants	1.58	0
Smaller Learning Communities Program Grants	1.59	0
Teaching American History (TAH) Grants	1.60	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.61	0
Textbook Loan Grants (Rule 4)	1.62	0
Vocational Rehabilitation Grants	1.63	0
WindTurbine Project Grants	1.64	0

*Insurance Settlements	1.65	0
*Interfund Loans	1.66	0
*Reimbursements for Wards of the Court	1.67	0
*Reimbursements to County Government for Previous Overpayment	1.68	0
*Short-Term Borrowings	1.69	0
*Special Supplementary Grants from City or County Governments	1.70	0
*Special Supplementary Grants from City or County Governments	1.71	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.72	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.73	0

**\* Items denoted with a \* must be approved by the State Board of Education.  
Email your request for approval of these items to:  
Bill Biven at [bill.biven@nebraska.gov](mailto:bill.biven@nebraska.gov)**

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2016

(certification required on or before August 20th of each year)

TO : FIRTH NORRIS PUBLIC SCHOOLS

25211 S 68TH ST  
FIRTH NE 68358-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF OTOE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
NORRIS 160	3	55-0160		8,079,266

I Therese E. Gruber, Otoe County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Therese E. Gruber  
(signature of county assessor)

8-18-16  
(date)

CC: County Clerk, Otoe County  
CC: County Clerk, where school district is headquartered, if different county, Otoe County

*Note to School District: A copy of the Certification of Value must be attached to the budget document.*

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2016

(certification required on or before August 20th of each year)

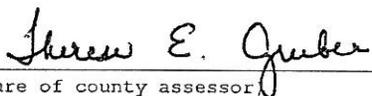
TO : FIRTH NORRIS PUBLIC SCHOOLS

25211 S 68TH ST  
FIRTH NE 68358-0000

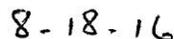
TAXABLE VALUE LOCATED IN THE COUNTY OF OTOE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
NORRIS 160 BOND 2012		55-0160	8,079,266
NORRIS NAF 2004 BOND		55-0160	8,079,266

I Therese E. Gruber, Otoe County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.



(signature of county assessor)



(date)

CC: County Clerk, Otoe County  
CC: County Clerk, where school district is headquartered, if different county, Otoe County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2016

(certification required on or before August 20th of each year)

TO : NORRIS PUBLIC SCHOOLS

25211 S 68TH RD  
FIRTH, NE 68358-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
SCHOOL 160 NORRIS	3	55-0160		183,123,583

I Patti Milligan, Gage County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

*Annette Carter, Deputy*  
(signature of county assessor)



August 17, 2016  
(date)

CC: County Clerk, Gage County

CC: County Clerk, where school district is headquartered, if different county, Gage County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2016**

(certification required on or before August 20th of each year)

TO : NORRIS PUBLIC SCHOOLS

25211 S 68TH RD  
FIRTH, NE 68358-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SCH 160 2004 BND NON		55-0160	183,123,583
SCH 160 2012 BOND		55-0160	183,123,583

I Patti Milligan, Gage County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

*Pametta Carter, Deputy*  
(signature of county assessor)



August 17, 2016  
(date)

CC: County Clerk, Gage County  
CC: County Clerk, where school district is headquartered, if different county, Gage County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
Tax Year 2016**

*{certification required on or before August 20th, of each year}*

TO: SCHOOL DISTRICT #160  
25211 S 68 ST  
FIRTH, NE 68358

**TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster**

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
NORRIS 160 2013 K-8 QCPUF		55-0160	1,200,852,697
NORRIS 160 2004 NONAFF BOND		55-0160	1,076,507,610
NORRIS 160 K-12 QCPUF		55-0160	1,210,762,242
NORRIS 160 2012 K-12 BOND		55-0160	1,223,121,696
NORRIS 160 2014 9-12 QCPUF		55-0160	1,200,852,697

Norman Agena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Norman H. Agena  
(signature of county assessor)

8-16-2016  
(date)

CC: County Clerk, Lancaster

CC: County Clerk where school district is headquartered, if different county, \_\_\_\_\_

Note to School District: A copy of the Certification of Value must be attached to the budget document.

# VOICE NEWS

PO Box 148  
Hickman, NE 68372-0148  
(402) 792-2255

## INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE #	170476	DUE DATE	10/15/2016
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**THE STATE OF NEBRASKA** } ss. Darren P. Ivy, being duly sworn,  
**County of Lancaster** } says that he is the publisher of

### VOICE NEWS

**News of Western Otoe, Western Johnson, Northern Gage, Western Cass & Lancaster Counties,** a legal newspaper which is published and is in general circulation in Lancaster, Gage, Johnson, Otoe and Cass Counties, Nebraska, and is printed in the English Language weekly at its office in Hickman, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue. That to affiant's personal knowledge, the annexed notice was published in said newspaper:

BILL TO
Norris School District #160 Kim Broderson 25211 South 68th Street Firth, NE 68358

1	Successive Week(s)
Beginning with the issue of:	9/15/2016
and ending with the issue of:	9/15/2016
Publisher's fee at Legal Rate is:	<b>\$200.30</b>

*Darren P. Ivy*

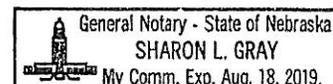
Darren P. Ivy, Publisher

Summary Information	Weekly Cost
Meeting Minutes on September 7 - Sept 15	200.30

Subscribed and sworn before me, this 15<sup>th</sup> day of

September, 2016

*Sharon Gray*  
Notary Public



and a second by Tony Glenn.  
Paty Benzinger Yes  
Jim Craig Yes  
Craig Gana Yes  
Tony Glenn Yes  
Larry Grosshans Yes  
Jim Kruger Absent

2. Public Comment  
Discussion:  
There were no public comments.

3. Curriculum Report/Program Review:  
Special Education

Discussion:  
Dr. Tracy discussed the Special Education program at Norris. Also in attendance was Mrs. Behrens, School Psychologist/Elementary Counselor, Mrs. Blazek, Special Education Teacher and Ms. Hoefel, Special Education Teacher.

4. Superintendent's Report  
4.1. Upcoming Dates and Events of interest to the Board

Discussion:  
Dr. Skretta shared dates and events of interest to the board. The next regular board meeting of the Norris Board of Education is October 6 at 7:00 PM.

4.2. Strategic Plan Report  
Discussion:  
Dr. Skretta and Tony Glenn attended the Hickman Planning Meeting September 1st at the Hickman fire station.

4.3. Commendations  
Discussion:  
Dr. Skretta commended the work of the School Wellness Council Coordinator Jane Haxneyer and the members of the Coordinated School Health Council in earning distinction as the district will be honored at the Governor's Workplace Wellness Awards banquet on September 19.  
Dr. Skretta offered thanks to Bandy Washburn for her assistance with the State Dental Director in conducting Oral Health screenings.

4.4. Personnel Updates  
Discussion:  
Dr. Skretta shared personnel updates including the resignation of Susan Lorenzen and hiring Lori Morrow as a special para.

3. Action and Discussion  
3.1. 2016-17 Budget Adoption  
Discussion:  
Dr. Skretta and Dr. Maschmann discussed and reviewed the 2016-17 budget with the board of education.

Motion Passed: Approve the budget for the 2016-17 school year, General Fund at \$25,461,434, Depreciation Fund at \$365,925, Activities Fund at \$903,998, Employee Benefit Fund at \$57,323, School Nutrition Fund at \$1,180,000, Building Fund at \$677,732, Bond Fund at \$13,057,076.85, OCP/Fund at \$1,129,980 and Student Fees Fund at \$37,427 passed with a motion by Larry Grosshans and a second by Tony Glenn.

Paty Benzinger Yes  
Jim Craig Yes  
Craig Gana Yes  
Tony Glenn Yes  
Larry Grosshans Yes  
Jim Kruger Absent

5.2. 2016-17 Property Tax Request  
Discussion:  
Dr. Skretta and Dr. Maschmann discussed the property tax request for the 2016-17 school year.

Motion Passed: Approve the Property Tax Request for the General Fund at 1019202, Building Fund at 015296, Bond Fund at 106927, and the OCP/F at 011240 for a total request of 1,152,665 passed with a motion by Larry Grosshans and a second by Craig Gana.

Paty Benzinger Yes  
Jim Craig Yes  
Craig Gana Yes  
Tony Glenn Yes  
Larry Grosshans Yes  
Jim Kruger Absent

5.3. Consider resolution calling the District's Series 2013 Limited Tax Bonds for redemption.  
Discussion:  
Dr. Maschmann informed the board on the cost savings to the district for paying off the OCP/F early.

Motion Passed: A RESOLUTION CALLING FOR THE EARLY REDEMPTION OF THE OUTSTANDING LIMITED TAX BUILDING IMPROVEMENT BONDS, SERIES 2013, ISSUED BY LANCASTER COUNTY SCHOOL DISTRICT (NORRIS PUBLIC SCHOOLS) IN THE STATE OF NEBRASKA passed with a motion by Tony Glenn and a second by Craig Gana.

Paty Benzinger Yes  
Jim Craig Yes  
Craig Gana Yes  
Tony Glenn Yes  
Larry Grosshans Yes  
Jim Kruger Absent

5.4. Pepsi Contract approval  
Discussion:  
Scott Nizette from Pepsi spoke about the new exclusive beverage agreement

with Pepsi for the district, offering regular, low-calorie and popular bottled beverages such as tea for vending and concessions for district buildings and programs.

Motion Passed: Authorization of Pepsi (Lil'PeppCo) as exclusive license for beverage supplier passed with a motion by Jim Craig and a second by Paty Benzinger.

Paty Benzinger Yes  
Jim Craig Yes  
Craig Gana Yes  
Tony Glenn Yes  
Larry Grosshans Yes  
Jim Kruger Absent

5.5. Student Representative Report  
Discussion:  
Student Council representative Reagan Tekolme discussed the first few weeks of school and homcoming activities.

Discussion:  
The board unanimously approved all consent agenda items, including personnel updates including moving the October Board meeting to October 6 at 7:00 pm.

5.7. Policies  
Discussion:  
Dr. Skretta reviewed policy on first reading on Business Operations, Option Enrollment, Drug and Substance Abuse and Prevention, Title I Parents and Family Involvement, Internet Safety and Acceptable Use, Student Self-Management of Asthma, Anaphylaxis, and Diabetes, and Voting.

Motion Passed: adopt the policies on first reading passed with a motion by Larry Grosshans and a second by Paty Benzinger.

Paty Benzinger Yes  
Jim Craig Yes  
Craig Gana Yes  
Tony Glenn Yes  
Larry Grosshans Yes  
Jim Kruger Absent

5.8. Legislative Updates  
Discussion:  
Dr. Skretta provided updates on legislative updates pertinent to the board.

5.9. NASB updates  
Discussion:  
President Benzinger provided NASB updates on the School Boards association events upcoming.

Motion Passed: Vote for Paty passed with a motion by Tony Glenn and a second by Jim Craig.

Paty Benzinger Yes  
Jim Craig Yes  
Craig Gana Yes  
Tony Glenn Yes  
Larry Grosshans Yes  
Jim Kruger Absent

5.10. Lancaster Co. / District Development Updates  
Discussion:  
Dr. Skretta provided updates to the board on commercial and residential development within the Norris School District including, Dr. Skretta and Board member Tony Glenn attended and participated in the recent Hickman Comprehensive Plan development meeting.

6. Buildings, Grounds and Transportation updates  
Discussion:  
Dr. Maschmann reminded the board about the purchase of a new special education bus.

Motion Passed: Approve purchase of special education bus passed with a motion by Tony Glenn and a second by Jim Craig.

Paty Benzinger Yes  
Jim Craig Yes  
Craig Gana Yes  
Tony Glenn Yes  
Larry Grosshans Yes  
Jim Kruger Absent

7. Board Strategic Plan goals & Board areas of focus  
Discussion:  
The board reviewed and discussed strategic plan areas and goals, including Communication, Transition, Inclusion, and 21st Century Learning.

8. Board Reports  
Discussion:  
Dr. Skretta discussed the Open Sky Symposium that he attended with President Benzinger. Larry Grosshans attended the Safety Committee meeting last week and provided the Board updates.

9. Correspondence items  
Discussion:  
The Board reviewed correspondence items.

10. Administrators' Reports  
Discussion:  
Mr. Ruhl informed the board about High School Activities and special events. Mr. Hunter discussed that 31 families are utilizing the backpack program in the district which is a cooperative effort through the Norris Area Food Pantry. Dr. Tracy discussed fall MAP testing and State Reporting. Mrs. Leininger and Mr. Rice communicated information about the schedule in the mid-

dle school. Mrs. Morrison discussed the new school year and the PTO fundraiser at Stum Clicks Thursday night. Dr. Freing prepared an attachment with information about the new playground equipment at the middle school.

All principals expressed satisfaction with the expanded open house hours that will be implemented on the preceding actions/discussions.

Discussion:  
There were no audience comments.

12. Adjournment  
Discussion:  
The meeting adjourned at 8:55 p.m. Minutes recorded by Dr. Brian Maschmann.

September 15 - 476 las

1. Call to Order  
Discussion:  
Paty Benzinger called the Budget hearing to order at 7:10

2. Action and Discussion  
Discussion:  
Dr. Maschmann and Dr. Skretta discussed the proposed budget for 2016-17 with the school board.

3. Adjournment  
Discussion:  
The budget summary hearing adjourned at 7:15

Special Hearing - Set Final Tax Request September 07, 2016 7:00 PM Central Office Board Room

Attendance Taken at 7:15 PM:  
Present Board Members:  
Paty Benzinger  
Jim Craig  
Tony Glenn  
Larry Grosshans

Absent Board Members:  
Craig Gana  
Jim Kruger

1. Call to Order  
Discussion:  
Paty Benzinger called the Property Tax request hearing to order at 7:15

2. Action and Discussion  
Discussion:  
Dr. Skretta and Dr. Maschmann discussed the tax request for the 2016-17 school year.

3. Adjournment  
Discussion:  
The Special Meeting for public hearing on the Property Tax request was adjourned at 7:20

NORRIS BOE Regular Meeting September 07, 2016 7:00 PM Central Office Board Room

Attendance Taken at 7:20 PM:  
Present Board Members:  
Paty Benzinger  
Jim Craig  
Craig Gana  
Tony Glenn  
Larry Grosshans

Absent Board Members:  
Jim Kruger

1. Pledge of Allegiance & Call to Order  
Discussion:  
President Benzinger call the meeting to order at 7:20

Motion Passed: To excuse Board member Jim Kruger's absence from the Board meeting was passed with a motion by Larry Grosshans

# VOICE NEWS

PO Box 148  
Hickman, NE 68372-0148  
(402) 792-2255

## INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE #	170112	DUE DATE	10/1/2016
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THE STATE OF NEBRASKA } ss. Darren P. Ivy, being duly sworn  
County of Lancaster } says that he is the publisher of

### VOICE NEWS

News of Western Otoe, Western Johnson, Northern Gage, Western Cass & Lancaster Counties, a legal newspaper which is published and is in general circulation in Lancaster, Gage, Johnson, Otoe and Cass Counties, Nebraska, and is printed in the English Language weekly at its office in Hickman, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue. That to affiant's personal knowledge, the annexed notice was published in said newspaper:

BILL TO
Norris School District #160 Kim Broderson 25211 South 68th Street Firth, NE 68358

1	Successive Week(s)
Beginning with the issue of:	9/1/2016
and ending with the issue of:	9/1/2016
Publisher's fee at Legal Rate is:	<b>\$190.00</b>

*Darren P. Ivy*

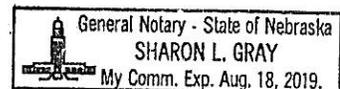
Darren P. Ivy, Publisher

Summary Information	Weekly Cost
4x5 Notice of Budget Hearing and Summary - Sept. 1	190.00

Subscribed and sworn before me, this 1<sup>st</sup> da  
of

September, 2016

Sharon L. Gray  
Notary Public



## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska  
 Budget Form - NBH-School District  
 Statement of Publication

Norris School District 160 (550160) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 7 day of September, 2016 at 7:00 o'clock, P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

*John [Signature]*

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2014-2015 (1)	2015-2016 (2)	2016-2017 (3)				
General	\$ 20,147,374.00	\$ 20,600,239.00	\$ 25,463,434.00	\$ 3,165,650.00	\$ 14,636,085.00	\$ 141,343.28	\$ 14,134,342.28
Depreciation	\$ 188,704.00	\$ 231,600.00	\$ 365,925.00		\$ 365,925.00		
Employee Benefit	\$ 5,824.00	\$ -	\$ 57,525.00	\$ -	\$ 57,525.00		
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -		
Activities	\$ 816,346.00	\$ 750,000.00	\$ 903,998.00	\$ -	\$ 903,998.00		
School Nutrition	\$ 1,156,845.00	\$ 1,051,600.00	\$ 1,180,000.00	\$ -	\$ 1,180,000.00		
Bond	\$ 1,097,418.00	\$ 1,101,819.00	\$ 13,087,976.85	\$ -	\$ 11,658,770.00	\$ 14,436.42	\$ 1,443,643.27
Special Building	\$ 860,182.00	\$ 553,697.00	\$ 677,732.00	\$ -	\$ 467,733.00	\$ 2,121.20	\$ 212,120.20
Qualified Capital Purpose Undertaking	\$ 339,418.00	\$ 460,850.00	\$ 1,129,980.00	\$ -	\$ 973,980.00	\$ 1,575.76	\$ 157,575.76
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 5,107.00	\$ 5,000.00	\$ 37,427.00	\$ -	\$ 37,427.00		
TOTALS	\$ 24,617,218.00	\$ 24,754,805.00	\$ 42,903,997.85	\$ 3,165,650.00	\$ 30,281,443.00	\$ 159,476.66	\$ 15,947,681.51

Total Personal and Real Property Tax Requirement For Bonds

\$ 1,443,643.27

Total Personal and Real Property Tax Requirement for ALL Other

\$ 14,504,038.24

# VOICE NEWS

PO Box 148  
Hickman, NE 68372-0148  
(402) 792-2255

## INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE #	170113	DUE DATE	10/1/2016
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**THE STATE OF NEBRASKA** } ss. Darren P. Ivy, being duly sworn,  
**County of Lancaster** } says that he is the publisher of

### VOICE NEWS

**News of Western Otoe, Western Johnson, Northern Gage, Western Cass & Lancaster Counties,** a legal newspaper which is published and is in general circulation in Lancaster, Gage, Johnson, Otoe and Cass Counties, Nebraska, and is printed in the English Language weekly at its office in Hickman, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue. That to affiant's personal knowledge, the annexed notice was published in said newspaper:

BILL TO
Norris School District #160 Kim Broderson 25211 South 68th Street Firth, NE 68358

1	Successive Week(s)
Beginning with the issue of:	9/1/2016
and ending with the issue of:	9/1/2016
Publisher's fee at Legal Rate is:	<b>\$266.00</b>

*Darren P. Ivy*

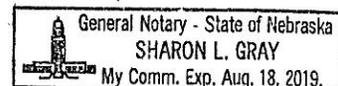
Darren P. Ivy, Publisher

Summary Information	Weekly Cost
4x7 Notice of Special Hearing to Set Final Tax Request- Sept. 1	266.00

Subscribed and sworn before me, this 1<sup>st</sup> day of

September, 2016

*Sharon L. Gray*  
Notary Public



## Notice of Special Hearing To Set Final Tax Request

Norris School District 160 (550160) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 7 day of September 2016 at 7:00 o'clock P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

### 2015/16 Budget Information

### 2016/17 Budget Information

Fund	2015-2016 Property Tax Request	2015 Tax Rate	Property Tax Rate (2015-2016 Request Divided By 2016 Valuation)	2016-2017 Proposed Property Tax Request	Proposed 2016 Tax Rate
General Fund	13,566,666.53	1.033362	0.978268	14,134,342.28	1.019202
Bond Fund(s) K - 12	438,854.94	0.033036	0.031645	593,628.27	0.060100
Bond Fund(s) K - 8			0.000000		
Bond Fund(s) 9 - 12			0.000000		
Bond Fund	500,540.00	0.041792	0.036093	850,015.00	0.046827
Special Building Fund	212,121.21	0.016157	0.015296	212,120.20	0.015296
Qualified Capital Purpose Undertaking Fund K - 12	292,610.00	0.022282	0.021100	157,575.76	0.011240
Qualified Capital Purpose Undertaking Fund K - 8	46,430.40	0.003524	0.003348		
Qualified Capital Purpose Undertaking Fund 9 - 12	65,000.00	0.004950	0.004687		