

2016-2017
 STATE OF NEBRASKA
NATURAL RESOURCES DISTRICT BUDGET FORM

RECEIVED

NEMAHA NRD

SEP 16 2016

LANGASTER COUNTY

This budget is for the Period JULY 1, 2016 through JUNE 30, 2017

Upon Filing, The Entity Certifies the Information Submitted on the Form to be Correct:

The following PERSONAL AND REAL PROPERTY TAX is requested for the ensuing year:

\$ 2,211,416.21	Property Taxes for Non-Bond Purposes
\$ -	Principal and Interest on Bonds
\$ 2,211,416.21	Total Personal and Real Property Tax Required

Outstanding Bonded Indebtedness as of JULY 1, 2016

Principal	\$ -
Interest	\$ -
Total Bonded Indebtedness	\$ -

\$ 7,219,439,876.00 **Total Certified Valuation (All Counties)**

(Certification of Valuation(s) from County Assessor MUST be attached)

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2015 through June 30, 2016?

YES NO

If YES, Please submit Interlocal Agreement Report by December 31, 2016.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or Business Name during the period of July 1, 2015 through June 30, 2016?

YES NO

If YES, Please submit Trade Name Report by December 31, 2016.

County Clerk's Use ONLY

APA Contact Information

Auditor of Public Accounts
 State Capitol, Suite 2303
 Lincoln, NE 68509
 Telephone: (402) 471-2111 FAX: (402) 471-3301
 Website: www.auditors.nebraska.gov
 Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information

Budget Due by 9-20-2016

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

RECEIVED

NEMA, NRD

Line No.	TOTAL ALL FUNDS	Actual 2014 - 2015 (Column 1)	Actual/Estimated 2015 - 2016 (Column 2)	Adopted Budget 2016 - 2017 (Column 3)
1	Beginning Balances, Receipts, & Transfers:			
2	Net Cash Balance	\$ 2,193,347.00	\$ 1,638,938.00	\$ 996,475.00
3	Investments	\$ -	\$ -	\$ -
4	County Treasurer's Balance	\$ 24,786.00	\$ 25,447.00	\$ 19,809.00
5	Subtotal of Beginning Balances (Lines 2 thru 4)	\$ 2,218,133.00	\$ 1,664,385.00	\$ 1,016,284.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 2,379,914.00	\$ 2,234,050.00	\$ 2,189,521.00
7	Federal Receipts	\$ 604,629.00	\$ 1,159,320.00	\$ 156,145.00
8	State Receipts: Motor Vehicle Pro-Rate	\$ 5,720.00	\$ 5,985.00	\$ 6,000.00
9	State Receipts: State Aid (State Statute Section 77-27,136)	\$ -	\$ -	
10	State Receipts: Other	\$ 270,718.00	\$ 818,629.00	\$ 1,272,392.00
11	State Receipts: Property Tax Credit	\$ -	\$ -	
12	Local Receipts: Nameplate Capacity Tax	\$ 6,126.00	\$ 5,171.00	\$ 6,000.00
13	Local Receipts: In Lieu of Tax	\$ 2,293.00	\$ 1,380.00	\$ 1,000.00
14	Local Receipts: Other	\$ 72,018.00	\$ 212,037.00	\$ 212,694.00
15	Transfers In Of Surplus Fees	\$ -	\$ -	\$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	\$ -	\$ -	\$ -
17	Total Resources Available (Lines 5 thru 16)	\$ 5,559,551.00	\$ 6,100,957.00	\$ 4,860,036.00
18	Disbursements & Transfers:			
19	Operating Expenses	\$ 2,246,471.00	\$ 3,653,835.00	\$ 2,831,308.00
20	Capital Improvements (Real Property/Improvements)	\$ 1,530,023.00	\$ 1,362,336.00	\$ 1,546,710.00
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ 79,158.00	\$ 28,988.00	\$ 42,500.00
22	Debt Service: Bond Principal & Interest Payments	\$ 39,514.00	\$ 39,514.00	\$ 39,518.00
23	Debt Service: Payments to Retire Interest-Free Loans (Public Airports)			
24	Debt Service: Payments to Bank Loans & Other Instruments (Fire Districts)			
25	Debt Service: Other	\$ -	\$ -	\$ -
26	Judgments	\$ -	\$ -	\$ -
27	Transfers Out of Surplus Fees	\$ -	\$ -	\$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	\$ -	\$ -	\$ -
29	Total Disbursements & Transfers (Lines 19 thru 28)	\$ 3,895,166.00	\$ 5,084,673.00	\$ 4,460,036.00
30	Balance Forward/Cash Reserve (Line 17 - Line 29)	\$ 1,664,385.00	\$ 1,016,284.00	\$ 400,000.00
31	Cash Reserve Percentage			14%
PROPERTY TAX RECAP		Tax from Line 6		\$ 2,189,521.00
		County Treasurer's Commission at 1% of Line 6		\$ 21,895.21
		Delinquent Tax Allowance		\$ -
		Total Property Tax Requirement		\$ 2,211,416.21

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	NEMAHA NRD
ADDRESS	62161 HIGHWAY 136
CITY & ZIP CODE	TECUMSEH, NE 68450
TELEPHONE	402-335-3325
WEBSITE	www.nemahanrd.org

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Steve Sugden	Robert Hilske	Karen Mahoney
TITLE /FIRM NAME	Chairperson	Nemaha NRD Manager	Nemaha NRD Administrative Assistant
TELEPHONE	402-335-3325	402-335-3325	402-335-3325
EMAIL ADDRESS	nprd@nemahanrd.org	bhilske@nemahanrd.org	kmahoney@nemahanrd.org

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

NOTE: If Budget Document is used as an Audit Waiver, approval of the Audit Waiver will be sent to the Board Chairperson via email. If no email address is supplied for the Board Chairperson, notification will be mailed via post office to address listed above.

NEMAHA NRD
2016-2017 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds	
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Total Personal and Real Property Tax Requirements	(1) \$	2,211,416.21
Motor Vehicle Pro-Rate	(2) \$	6,000.00
In-Lieu of Tax Payments	(3) \$	1,000.00
Transfers of Surplus Fees	(4) \$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.		
Prior Year Capital Improvements Excluded from Restricted Funds (From 2015-2016 Lid Exceptions, Line (10))	(5)	\$ 255,764.00
LESS: Amount Spent During 2015-2016	(6)	\$ 253,567.86
LESS: Amount Expected to be Spent in Future Budget Years	(7)	\$ -
Amount to be included as Restricted Funds <i>(Cannot be a Negative Number)</i>	(8)	\$ 2,196.14
Nameplate Capacity Tax	(8a)	\$ -

TOTAL RESTRICTED FUNDS (A)	(9)	\$ 2,220,612.35
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Lid Exceptions	
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Capital Improvements (Real Property and Improvements on Real Property)	(10)	\$ 396,811.00
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year <i>(cannot exclude same capital improvements from more than one lid calculation.)</i>	(11)	\$ -
Agrees to Line (7) above.		
Allowable Capital Improvements	(12)	\$ 396,811.00
Bonded Indebtedness	(13)	-
Interlocal Agreements/Joint Public Agency Agreements	(14)	\$ 883,915.00
Judgments	(15)	-
Refund of Property Taxes to Taxpayers	(16)	-
Repairs to Infrastructure Damaged by a Natural Disaster	(17)	-
Ground Water Management Activities <i>(Amount exceeding FY 2003-04)</i>	(18)	\$ 222,821.00

TOTAL LID EXCEPTIONS (B)	(19)	\$ 1,503,547.00
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<p style="text-align: center;">TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) <i>To Calculate: Total Restricted Funds (A)-Line 9 MINUS Total Lid Exceptions (B)-Line 19</i></p>	\$ 717,065.35
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Total Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

NEMAHA NRD

COMPUTATION OF LIMIT FOR FISCAL YEAR 2016-2017

2015-2016 Restricted Funds Authority (Base Amount) = Line (8) of last year's LC-3 Form 1,541,844.91
(1)

ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %
(3)

$$\frac{\text{2016 Growth per Assessor}}{\text{2015 Valuation}} = \frac{-}{\text{Multiply times 100 To get \%}}$$

3 ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE 1.00 %
(4)

$$\frac{18}{\text{\# of Board Members voting "Yes" for Increase}} / \frac{21}{\text{Total \# of Members in Governing Body}} = \frac{85.71}{\text{Must be at least .75 (75\% of the Governing Body)}} \%$$

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 53,964.57
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 1,595,809.48
(8)

Less: Restricted Funds from Lid Supporting Schedule 717,065.35
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 878,744.13
(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10) MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.

2016-2017 Levy Limit Form
Natural Resources Districts

NEMAHA NRD

Total Personal and Real Property Tax Request		\$ 2,211,416.21 (1)
Less Personal and Real Property Tax Request for:		
Judgments (not paid by liability insurance coverage)	(_____) (A)	
Preexisting lease-purchase contracts approved prior to <u>July 1, 1998</u>	(_____) (B)	
Bonded Indebtedness	(_____) (C)	
Ground Water Management Activities (Exceeding FY 2003-2004)	(_____) (D)	
Ground Water Management Activities (For District fully appropriated or overappropriated) (Exceeding FY 2005-2006)	(\$ 222,821.00) (E)	
Interstate Compact (LB 701)	(_____) (F)	
Total Exclusions		(\$ 222,821.00) (2)
Personal and Real Property Tax Request subject to Levy Limit		\$ 1,988,595.21 (3)
2016 Valuation (Per the County Assessor)		\$ 7,219,439,876.00 (4)
Calculated Levy for Levy Limit Compliance [Line (3) Divided By Line (4) Times 100]		0.027545 (5)
Calculated Ground Water Management Activities Levy (Shall Not Exceed 1 Cent) [Line (D) Divided By Line (4) Times 100]		0.000000 (6)
Calculated Ground Water Management Activities Levy (For District fully appropriated or overappropriated) (Shall Not Exceed 3 Cents) [Line (E) Divided By Line (4) Times 100]		0.003086 (7)
Calculated LB 701 Interstate Compact Levy (Shall Not Exceed 10 Cents) [Line (F) Divided By Line (4) Times 100]		0.000000 (8)
Total Calculated Levy for Limit Compliance [Line (5) Plus Line (6) Plus Line (7) Plus Line (8)]		0.030631 (9)

Note : Levy Limit established by State Statute Section 77-3442:
 Natural Resources District (NRD) - 4.5 Cents
 PLUS Ground Water Management Activities as allowed by State Statute Section 2-3225. Ground Water Management Activities shall not exceed 1 Cent.
 PLUS Ground Water Management Activities (For District fully appropriated or overappropriated) as allowed by State Statute 2-3225. Ground Water Management Activities shall not exceed 3 Cents.
 PLUS Interstate Compact as allowed by LB 701, shall not exceed 10 Cents.

Attach supporting documentation if a vote was held to exceed the levy limit.

NEMAHA NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

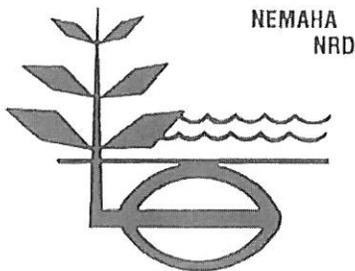
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8 day of September 2016, at 7:00 o'clock P.M., at Tecumseh, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	Clerk/Secretary
2014-2015 Actual Disbursements & Transfers	\$ 3,895,166.00
2015-2016 Actual Disbursements & Transfers	\$ 5,084,673.00
2016-2017 Proposed Budget of Disbursements & Transfers	\$ 4,460,036.00
2016-2017 Necessary Cash Reserve	\$ 400,000.00
2016-2017 Total Resources Available	\$ 4,860,036.00
Total 2016-2017 Personal & Real Property Tax Requirement	\$ 2,211,416.21
Unused Budget Authority Created For Next Year	\$ 878,744.13
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 2,211,416.21
Personal and Real Property Tax Required for Bonds	\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 8 day of September 2016, at 7:00 o'clock P.M., at Tecumseh, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2015-2016 Property Tax Request	\$ 2,211,416.21
2015 Tax Rate	0.031720
Property Tax Rate (2015-2016 Request/2016 Valuation)	0.030631
2016-2017 Proposed Property Tax Request	\$ 2,211,416.21
Proposed 2016 Tax Rate	0.030631



nemaha

NATURAL RESOURCES DISTRICT

62161 Hwy 136 • Tecumseh, Nebraska 68450
Telephone: (402) 335-3325 • Fax: (402) 335-3265
email: [nnrd@nemahanrd.org](mailto:nnrđ@nemahanrd.org)

Resolution Setting the Property Tax Request

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of the Nemaha Natural Resources District passes by majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of the Nemaha Natural Resources District that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW, THEREFORE, the Governing Body of the Nemaha Natural Resources District, by a majority vote, resolves that:

1. The 2015-2016 property tax request be set at \$2,211,416.21
2. The levy be set at 0.030631
3. A copy of this resolution be forwarded to the County Clerk on or before October 13, 2016.

Passed and approved this 8th day of September, 2016.

Signed By:


Steven Sugden, Chairman

EXCERPT FROM JULY 14, 2016, NEMAHA NATURAL RESOURCES DISTRICT BOARD OF DIRECTORS MEETING:

FY2017 BUDGET REVIEW

Increasing the Restricted Fund Allowance an Additional One Percent:

Gerweck moved, seconded by D. Sugden, to increase the restricted fund allowance by an additional one percent for the FY 17 budget. Motion carried.

AYE: Bohling, Duryea, Gerweck, Gigstad, Guhde, Hodges, Iske, Keithley, Loseke, McDonald, Moss, Niedfeldt, Romine, Siske, Speece, Stukenholtz, D. Sugden, S. Sugden

NOT PRESENT: Beethe, Kearney, Thorne

EXCERPT FROM SEPTEMBER 8, 2016, NEMAHA NATURAL RESOURCES DISTRICT BOARD OF DIRECTORS MEETING:

DISCUSSION/ACTION ON FY2017 BUDGET

Hodges moved, seconded by D. Sugden, to approve the FY2017 budget and the resolution setting the property tax request at \$2,211,416.21 resulting in a levy of 0.030631. Motion carried.

AYE: Beethe, Bohling, Duryea, Gerweck, Gigstad, Hodges, Iske, Keithley, Loseke, McDonald, Moss, Niedfeldt, Siske, Speece, Stukenholtz, D. Sugden, S. Sugden, Thorne

NOT PRESENT: Guhde, Kearney, Romine

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

(format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts)

TAX YEAR 2016

(certification required on or before August 20th, of each year)

TO : NEMAHA NRD 2

TAXABLE VALUE LOCATED IN THE COUNTY OF CASS COUNTY

Name of Political subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
NEMAHA NRD 2	NRD	1,494,409	126,273,858

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Lori L. Huebner, Cass County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Lori L. Huebner

(signature of county assessor)

AUG 19 2016

(date)

CC: County Clerk, Cass County

CC: County Clerk where district is headquartered, if different county, Cass County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2016

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less,
b) community colleges, and c) school districts}

TAX YEAR 2016

(certification required on or before August 20th, of each year)

AUG 22 2016

TO : NEMAHA NRD

62161 HWY 136
TECUMSEH, NE 68450-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
NEMAHA NRD	NRD	6,078,746	312,047,255

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Patti Milligan, Gage County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Amanda Cotton, Deputy
(signature of county assessor)

Aug. 17, 2016
(date)



CC: County Clerk, Gage County
CC: County Clerk where district is headquartered, if different county, Gage County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

deline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2016

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than a) sanitary improvement districts in existence five years or less,
and b) community colleges, and c) school districts}

TAX YEAR 2016

{certification required annually}

To: NEMAHA NRD

TAXABLE VALUE LOCATED IN THE COUNTY OF JOHNSON COUNTY

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value
NNRD GENERAL	Natural Resources District	\$15,805,578	\$890,642,969

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Karen A. Koehler, Johnson County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

Karen A. Koehler
(signature of county assessor)



08/15/2016

(date)

CC: County Clerk, Johnson County County

CC: County Clerk where district is headquartered, if different county, Johnson County County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**
*{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts}*

Tax Year 2016

{certification required on or before August 20th, of each year}

TO: NEMAHA NRD
62161 US HIGHWAY 136
TECUMSEH, NE 68450

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
NEMAHA NRD	NRD - 05	6,040,098	537,789,998

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

Norman Agena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.

Norman H. Agena
(signature of county assessor)

8-16-2016
(date)

CC: County Clerk, Lancaster

CC: County Clerk where district is headquartered, if different county, _____

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than a) sanitary improvement districts in existence five years or less,
and b) community colleges, and c) school districts}

TAX YEAR 2016

{certification required annually}

To: NEMAHA NRD

TAXABLE VALUE LOCATED IN THE COUNTY OF NEMAHA COUNTY, NE

<u>Name of Political Subdivision</u>	<u>Subdivision Type</u>	<u>Value attributable to Growth</u>	<u>Total Taxable Value</u>
NEMAHA NRD	Natural Resources District	\$0	\$1,148,988,548

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I, Nemaha County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.


(signature of county assessor)



08/16/2016
(date)

CC: County Clerk, Nemaha County, NE County

CC: County Clerk where district is headquartered, if different county, Nemaha County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

(format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less,
b) community colleges, and c) school districts)

TAX YEAR 2016

(certification required on or before August 20th, of each year)

TO : NEMAHA #2 NRD

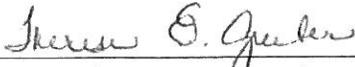
62161 HWY 136
TECUMSEH NE 68450-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF OTOE COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
NEMAHA NRD	NRD	12,114,202	2,165,505,585

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Therese E. Gruber, Otoe County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.



(signature of county assessor)

8-18-16

(date)

CC: County Clerk, Otoe County
CC: County Clerk where district is headquartered, if different county, Otoe County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

ideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2016

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts}*

TAX YEAR 2016

{certification required on or before August 20th, of each year}

TO: NEMAHA NATURAL RESOURCE DIST

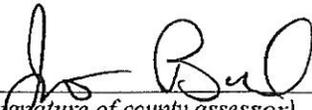
**62161 HWY 136
TECUMSEH, NE 68450**

TAXABLE VALUE LOCATED IN THE COUNTY OF: PAWNEE

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
N.R.D. - N	N.R.D.	2,008,715	560,310,301

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I JONATHAN W. BAILEY, PAWNEE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.



(signature of county assessor)

08/17/2016

(date)

CC: County Clerk, PAWNEE County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts}

TAX YEAR 2016

(certification required on or before August 20th, of each year)

AUG 22

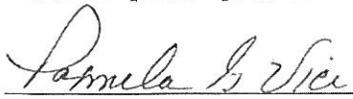
TO : NNRD

TAXABLE VALUE LOCATED IN THE COUNTY OF RICHARDSON COUNTY

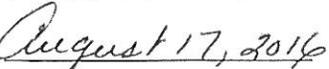
Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
NNRD	NRD	4,450,397	1,477,881,362

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Pamela G. Vice, Richardson County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.



(signature of county assessor)


(date)

CC: County Clerk, Richardson County

CC: County Clerk where district is headquartered, if different county, Richardson

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

deline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2016

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts}

TAX YEAR 2016

(certification required on or before August 20th, of each year)

TO : NEMAHA NRD 2

TAXABLE VALUE LOCATED IN THE COUNTY OF CASS COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
NEMAHA NRD 2	NRD	1,494,409	126,273,858

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Lori L. Huebner, Cass County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Lori L. Huebner

(signature of county assessor)

AUG 19 2016

(date)

CC: County Clerk, Cass County

CC: County Clerk where district is headquartered, if different county, Cass County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2016

VOICE NEWS

PO Box 148
Hickman, NE 68372-0148
(402) 792-2255

INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE #	170106	DUE DATE	10/1/2016
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THE STATE OF NEBRASKA
County of Lancaster

} ss. Darren P. Ivy, being duly sworn, says that he is the publisher of

VOICE NEWS

News of Western Otoe, Western Johnson, Northern Gage, Western Cass & Lancaster Counties, a legal newspaper which is published and is in general circulation in Lancaster, Gage, Johnson, Otoe and Cass Counties Nebraska, and is printed in the English Language weekly at its office in Hickman, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue. That to affiant's personal knowledge, the annexed notice was published in said newspaper:

BILL TO
Nemaha NRD 62161 Hwy 136 Tecumseh, NE 68450

1	Successive Week(s)
Beginning with the issue of:	9/1/2016
and ending with the issue of:	9/1/2016
Publisher's fee at Legal Rate is:	\$114.00

NEMAHA NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September, 2016, at 7:00 o'clock P.M., at 62161 Hwy 136, Tecumseh, Nebraska, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

William Niedfeldt

Clerk/Secretary

2014-2015 Actual Disbursements & Transfers	\$	3,895,166.00
2015-2016 Actual Disbursements & Transfers	\$	5,084,673.00
2016-2017 Proposed Budget of Disbursements & Transfers	\$	4,460,036.00
2016-2017 Necessary Cash Reserve	\$	400,000.00
2016-2017 Total Resources Available	\$	4,860,036.00
Total 2016-2017 Personal & Real Property Tax Requirement	\$	2,211,416.21
Unused Budget Authority Created For Next Year	\$	878,744.13

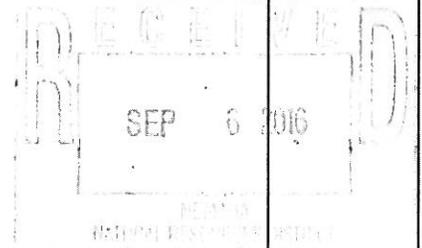
Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$	2,211,416.21
Personal and Real Property Tax Required for Bonds	\$	

Darren P. Ivy

Darren P. Ivy, Publisher

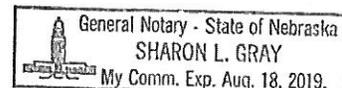
Summary Information	Weekly Cost
2x6 Notice of Budget Hearing and Summary - Sept. 1	114.00



Subscribed and sworn before me, this 1st day of

September, 2016

Sharon Gray
Notary Public



NEMAHA NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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William Niedfeldt

Clerk/Secretary

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Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$	2,211,416.21
Personal and Real Property Tax Required for Bonds	\$	-

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SKA
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ily sworn, says that she is S, a legal newspaper which is n Otoe County, Nebraska, and raska City, Nebraska; that said ore than fifty-two consecutive nexed notice, and has a bona red copies each issue.

That to affiant's personal knowledge the annexed notice was published in said newspaper 1 consecutive weeks, beginning with the issue of September 2 20 16, and in every subsequent issue of said newspaper up to and including the issue of September 2, 20 16

Publisher's fee at legal rate is \$. 57.00

Ammy Schumacher

Subscribed and sworn to before me this 8th Day of

September, 2016

Erin Johnson
Notary Public

My Commission expires June 9, 20 19



NEMAHA NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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William Niedfeldt

Clerk/Secretary

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Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 2,211,416.21
Personal and Real Property Tax Required for Bonds	\$

L-DEMOCRAT

at
ASKA

ICATION

t duly sworn, says that she is
CUSE JOURNAL-DEMOCRAT,
d and is in general
a, and is printed
braska; that said
r more than fifty-two

consecutive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue.

That to affiant's personal knowledge the annexed notice was published in said newspaper 1 consecutive weeks, beginning with the issue of September 1, 2016, and in every subsequent issue of said newspaper up to and including the issue of September 1, 2016

Publisher's fee at legal rate is \$ 57.00

Emmy Schumacher

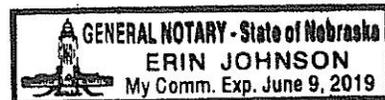
Subscribed and sworn to before me this 8th Day of

September, 2016

Erin Johnson
Notary Public

My Commission expires June 9, 2019

RECEIVED
SEP 2 2016



The State of Nebraska,
County of Richardson,

ss

NEMAHA NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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William Niedfeldt

Clerk/Secretary

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Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 2,211,416.21
Personal and Real Property Tax Required for Bonds	\$

Jack Coops being first duly sworn according to law
is the publisher of The Humboldt Standard, a newspaper published in the English language in the office maintained in Humboldt, Nebraska. This newspaper has been published within Richardson County, Nebraska, for two successive weeks prior to the publication of the annexed notice; that the annexed printed notice was published in bona fide general circulation in Richardson County, Nebraska, for two successive weeks in said newspaper, that said publications were published on the following dates, to-wit:

September 1, 2016

Jack Coops

presence and sworn to before me this sixth day of September 2016.

Janet K. Roe
Notary Public

NOTARY - State of Nebraska
JANET K. ROE
My Comm. Exp. June 22, 2020

Publication Fee \$ 67.10



The State of Nebraska, }
 County of Richardson, } ss

Chelsie Alexander being first duly sworn according to law says she is the bookkeeper of **The Falls City Journal, a newspaper printed in the English language in the office maintained in Falls City, Nebraska;** that said newspaper has been published within Richardson County, Nebraska, for fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide general circulation in Richardson County, Nebraska, of more than 300 copies; that the annexed printed notice was published 1 successive weeks in said newspaper, that said publications were made upon the following dates, to-wit:

First Publication Tuesday, August 30, 2016
 Second Publication _____, 20____
 Third Publication _____, 20____
 Fourth Publication _____, 20____
 Fifth Publication _____, 20____

Chelsie Alexander

Signed in my presence and sworn to before me this 7 day of September, 2016.

Rachel K. Rankin
 Notary Public

My Commission expires June 3, 2020.

NEMAHA NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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William Niedfeldt

Clerk/Secretary

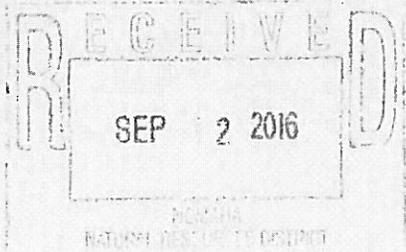
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Personal and Real Property Tax Required for Bonds	\$	-



\$56.⁰⁰



MEMORANDUM

TO: COUNTY CLERKS
FROM: NEMAHIA NATURAL RESOURCES DISTRICT
SUBJECT: FY 2016/2017 BUDGET DOCUMENTS
DATE: 9/14/2016

PLEASE FIND ENCLOSED THE FY 2016-2017 BUDGET AND SUPPORTING DOCUMENTS FOR THE NEMAHIA NATURAL RESOURCES DISTRICT, 62161 HWY 136, TECUMSEH, NEBRASKA.

IF THERE ARE ANY QUESTIONS, PLEASE CONTACT ME AT THE FOLLOWING:

Karen Mahoney, Administrative Assistant

402-335-3325

kmahoney@nemahanrd.org

outline of enclosures

- I. 2016-2017 STATE OF NEBRASKA NATURAL RESOURCES DISTRICT BUDGET FORM
- II. CERTIFICATION OF TAXABLE VALUE & VALUE ATTRIBUTABLE TO GROWTH FROM COUNTIES (CASS, GAGE, JOHNSON, LANCASTER, NEMAHA, OTOE, PAWNEE, AND RICHARDSON)
- III. RESOLUTION SETTING THE PROPERTY TAX REQUEST
- IV. EXCERPTS FROM JULY & SEPTEMBER, NEMAHA NATURAL RESOURCES DISTRICT BOARD OF DIRECTORS MEETINGS (INCREASING RESTRICTED FUND ALLOWANCE, APPROVING BUDGET AND RESOLUTION SETTING PROPERTY TAX REQUEST)
- V. PROOF OF PUBLICATIONS