

RECEIVED

SEP 19 2016

LANCASTER COUNTY CLERK

2016-2017 STATE OF NEBRASKA SCHOOL DISTRICT BUDGET FORM

County-District #: 80-0005 Class #: III Milford Public Schools TO THE COUNTY BOARD AND COUNTY CLERK OF Seward County

This budget is for the Period SEPTEMBER 1, 2016 through AUGUST 31, 2017

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

Table with 4 columns: AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:, Principal and Interest on Bonds, All Other Purposes, TOTAL. Rows include General Fund, Bond Fund(s), Special Building Fund, Qualified Capital Purpose Undertaking Fund, and Total All Funds.

Table for Outstanding Bonded Indebtedness as of September 1, 2016. Includes rows for Principal (\$935,000.00), Interest (\$25,654.00), and Total Outstanding Bonded Indebtedness (\$960,654.00).

County Clerk's Use Only

Total Certified Valuation (All Counties) \$ 635,157,943 (Certification of Valuation(s) from County Assessor MUST be attached)

Report of Joint Public Agency & Interlocal Agreements. Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2015 through June 30, 2016? YES NO (X)

Report of Trade Names, Corporate Names & Business Names. Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2015 through June 30, 2016? YES NO (X)

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2014-2015 school fiscal year? YES NO (X)

Submission Information

Budget Due by 9-20-2016

- Submit budget to: 1. Auditor of Public Accounts -Electronically on Website or Mail 2. County Board (SEC. 13-508), C/O County Clerk 3. Nebraska Dept. of Education

APA Contact Information Auditor of Public Accounts State Capitol, Suite 2303 Lincoln, NE 68509 Telephone: (402) 471-2111 FAX: (402) 471-3301 Website: www.auditors.nebraska.gov Questions - E-Mail: Deann.Haefner@nebraska.gov

2016-2017 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	3,151,759.00	6,077,913.00	5,989,500.00	12,067,413.00	993,400.00	10,074,013.00	11,067,413.00	1,000,000.00	12,067,413.00
Depreciation	928,627.00	1,129,027.00		1,129,027.00			1,129,027.00		1,129,027.00
Employee Benefit	-	-		-			-	-	-
Contingency	-	-		-			-		-
Activities	19,574.00	369,574.00		369,574.00			369,574.00	-	369,574.00
School Nutrition	17,964.00	405,000.00		405,000.00			405,000.00	-	405,000.00
Bond	316,976.00	322,026.00	207,874.00	529,900.00			529,900.00	-	529,900.00
Special Building	117,047.00	119,047.00	-	119,047.00			119,047.00		119,047.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	-	3,000.00		3,000.00			3,000.00	-	3,000.00
				-					-
<b>TOTAL ALL FUNDS</b>	<b>4,551,947.00</b>	<b>8,425,587.00</b>	<b>6,197,374.00</b>	<b>14,622,961.00</b>	<b>993,400.00</b>	<b>10,074,013.00</b>	<b>13,622,961.00</b>	<b>1,000,000.00</b>	<b>14,622,961.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>PERSONAL AND REAL PROPERTY TAX RECAP</b>	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	5,989,500.00	207,874.00	-	-
COUNTY TREASURER'S COMMISSION AT 1% (Line B)	60,499.94	2,099.74	-	-
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
<b>TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)</b>	<b>6,049,999.94</b>	<b>209,973.74</b>	<b>-</b>	<b>-</b>

<b>CERTIFIED STATE AID</b>	<b>MOTOR VEHICLE TAXES</b>
\$ 1,371,140.00	\$ 362,464.00

<b>COUNTY TREASURER'S BALANCE, 9-1-2016</b>			
800,000.00	-	-	-

2015-2016 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	4,009,350.00	7,193,517.00	5,401,674.00	12,595,191.00	750,000.00	8,693,432.00	9,443,432.00	3,151,759.00
Depreciation	693,585.00	994,189.00		994,189.00			65,562.00	928,627.00
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	25,475.00	227,633.00		227,633.00			208,059.00	19,574.00
School Lunch	56,979.00	348,147.00		348,147.00			330,183.00	17,964.00
Bond	312,218.00	335,120.00	230,904.00	566,024.00			249,048.00	316,976.00
Special Building	122,166.00	122,296.00	4.00	122,300.00			5,253.00	117,047.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-			-	-
<b>TOTAL ALL FUNDS</b>	<b>5,219,773.00</b>	<b>9,220,902.00</b>	<b>5,632,582.00</b>	<b>14,853,484.00</b>	<b>750,000.00</b>	<b>8,693,432.00</b>	<b>10,301,537.00</b>	<b>4,551,947.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	350,000.00

2014-2015 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	3,459,297.00	7,003,722.00	5,012,755.00	12,016,477.00	641,716.00	7,365,411.00	8,007,127.00	4,009,350.00
Depreciation	769,928.00	770,223.00		770,223.00			76,638.00	693,585.00
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	16,743.00	314,016.00		314,016.00			288,541.00	25,475.00
School Lunch	65,414.00	377,782.00		377,782.00			320,803.00	56,979.00
Bond	305,093.00	1,722,958.00	221,725.00	1,944,683.00			1,632,465.00	312,218.00
Special Building	145,533.00	145,588.00	-	145,588.00			23,422.00	122,166.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
<b>TOTAL ALL FUNDS</b>	<b>\$ 4,762,008.00</b>	<b>10,334,289.00</b>	<b>5,234,480.00</b>	<b>15,568,769.00</b>	<b>641,716.00</b>	<b>7,365,411.00</b>	<b>10,348,996.00</b>	<b>5,219,773.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>MOTOR VEHICLE TAXES</b>	
<b>\$</b>	<b>323,440.00</b>

# CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

NAME	<b>Kevin Wingard</b>
ADDRESS	<b>1200 West 1st Street</b>
CITY & ZIP CODE	<b>Milford 68405</b>
TELEPHONE	<b>402-761-3321</b>
WEBSITE	<b>milfordpublicschools.org</b>

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Dave Welsch	Tammy Salyer	Kevin Wingard
TITLE /FIRM NAME	Chairperson	District Business Manager	Superintendent
TELEPHONE	402-826-9691	402-761-3321	402-761-3321
EMAIL ADDRESS	dwelsch@westbluefarm.com	tsalyer@milfordpublicschools.org	kwingard@milfordpublicschools.org

For Questions on this form, who should we contact (please  one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

**SCHEDULE A GENERAL FUND LID EXCLUSIONS**

County-District #

80-0005

Milford Public Schools

Line No.		2016-2017 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	<b>Total Repairs to Infrastructure Damaged by a Natural Disaster</b> (Lines 1 through 8)	\$ -
10	<b>Judgments:</b> (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	<b>Total Judgments</b> (Lines 11 through 16)	\$ -
18	<b>Distance Education Courses</b>	
19	<b>Voluntary Termination Agreements</b>	
20	<b>Retirement Contribution Increase</b> (Through Fiscal Year 2016-2017)	\$ 126,404.00
21	<b>Native American Impact Aid</b>	
22	<b>Total General Fund Lid Exclusions - To LC-2 Form</b> (Line 9 + Line 17 + Line 18 + Line 19 + Line 20 * Line 21)	\$ 126,404.00

Schedule B - Exclusions From the Levy Limitation

County-District #

80-0005

Milford Public Schools

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 6,049,999.94	\$ 209,973.74	\$ -	\$ -
2	<b>Exclusions:</b>				
3	Voluntary termination agreements with certificated employees:				
4					
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 500,000.00		
24	Bond Interest *		\$ 28,900.00		
25	Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24)	\$ -	\$ 528,900.00	\$ -	\$ -
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ -	\$ 5,342.42	\$ -	\$ -
27	Total Exclusions (Line 25 + Line 26)	\$ -	\$ 534,242.42	\$ -	\$ -
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 6,049,999.94	\$ -	\$ -	\$ -

\* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

# Schedule C - Levy Limit Calculation

School Name: Milford Public Schools

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 80-0005

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	6,049,999.94	635,157,943.00	0.952519
2	Bond Fund	209,974.00	635,157,943.00	0.033059
3	Bond Fund K-8		635,157,943.00	-
4	Bond Fund 9-12		635,157,943.00	-
5	Bond Fund		635,157,943.00	-
6	Special Building Fund	-	635,157,943.00	-
7	Qualified Capital Purpose Undertaking Fund	-	635,157,943.00	-
8	Qualified Capital Purpose Undertaking Fund K-8		635,157,943.00	-
9	Qualified Capital Purpose Undertaking Fund 9-12		635,157,943.00	-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)			0.985578

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

**Qualified Capital Purpose Undertaking Fund levy.** A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. **Projects beginning after April 22, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year.** (Statute 79-10,110).

**Learning Community Member Schools** - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: *The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.*

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

## Superintendent Pay Transparency Notice—Proposed Contract (Kevin Wingard)

Notice is hereby given that \_\_\_Milford\_\_\_ Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on \_\_\_\_\_, 2017\_\_ at \_\_\_ am/pm at the \_\_\_\_\_ Room in \_\_\_\_\_, Nebraska.

After the 2015/16 school year, how many years remain on the contract: \_\_\_\_\_ (Column F must be completed if additional years remain on contract.)

2

The estimated costs to the district for the 2016/17 year and future years are listed below:

	2016/17 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
<b>Base Pay for the Total FTE</b>	\$ 152,500.00	\$ 152,500.00	\$ 305,000.00
<b>Compensation for activities outside of the regular salary:</b>			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>			\$ -
• <i>All other costs not mentioned above</i>			\$ -
<b>Benefits and Payroll Costs Paid by district:</b>			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 20,134.00	20134	\$ 40,268.00
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 26,733.00	\$ 26,733.00	\$ 53,466.00
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>			\$ -
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>	\$ 700.00	\$ 700.00	\$ 1,400.00
• <i>Cell Phone/Internet reimbursement</i>			\$ -
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
<b>Totals:</b>	<b>\$ 200,067.00</b>	<b>\$ 200,067.00</b>	<b>\$ 400,134.00</b>

THE MILFORD TIMES  
PO BOX 723  
MILFORD NE 68405

## AFFIDAVIT OF PUBLISHER

STATE OF NEBRASKA  
Seward County,

### NOTICE OF BUDGET HEARING AND TAX REQUEST HEARING

Notice is hereby given, in compliance with the provisions of the Nebraska State Statutes, that the 2016-2017 Budget Hearing and Tax Request Hearing for the Milford Public School Board of Education will be held Monday, September 12, 2016, at the Milford Elementary School Music Room beginning at 7:30 p.m. The agenda for these meetings is kept current and is available during regular working hours at the Superintendent's Office, 1200 West First Street, Milford, NE.

### REGULAR BOARD MEETING MILFORD SCHOOL DISTRICT

Notice is hereby given that the regular school board meeting of the Milford School District will be held Monday, September 12, 2016, at the Milford Elementary School Music Room immediately following the Budget and Tax Request Hearings. The agenda for this meeting is kept current and is available during regular working hours at the Superintendent's Office, 1200 West First Street, Milford, NE.

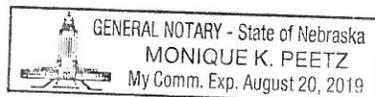
Tammy Salyer  
Recording Secretary  
MT — September 7, 2016

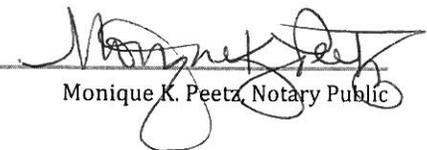
Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of the MILFORD TIMES, a legal weekly newspaper printed and published at Milford in Seward County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for ONE consecutive week(s) being the issues of:

September 7, 2016

  
Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this 7th, day of September, 2016



  
Monique K. Peetz, Notary Public

Printers Fees for Publishing This Notice .....	\$	13.95
Preparation of Affidavit and Billing .....	\$	7.50
Copy.....	\$	
TOTAL.....	\$	21.45

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

State of Nebraska  
 Budget Form - NBH-School District  
 Statement of Publication

Milford Public Schools (80-0005) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of September, 2016 at 7:30 o'clock, P.M., at Elementary Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Tammy Salyer

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2014-2015 (1)	2015-2016 (2)	2016-2017 (3)				
General	\$ 8,007,127.00	\$ 9,443,432.00	\$ 11,067,413.00	\$ 1,000,000.00	\$ 6,077,913.00	\$ 60,499.94	\$ 6,049,999.94
Depreciation	\$ 76,638.00	\$ 65,562.00	\$ 1,129,027.00		\$ 1,129,027.00		
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 288,541.00	\$ 208,059.00	\$ 369,574.00	\$ -	\$ 369,574.00		
School Nutrition	\$ 320,803.00	\$ 330,183.00	\$ 405,000.00	\$ -	\$ 405,000.00		
Bond	\$ 1,632,465.00	\$ 249,048.00	\$ 529,900.00	\$ -	\$ 322,026.00	\$ 2,099.74	\$ 209,973.74
Special Building	\$ 23,422.00	\$ 5,253.00	\$ 119,047.00		\$ 119,047.00	\$ -	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>TOTALS</b>	<b>\$ 10,348,996.00</b>	<b>\$ 10,301,537.00</b>	<b>\$ 13,622,961.00</b>	<b>\$ 1,000,000.00</b>	<b>\$ 8,425,587.00</b>	<b>\$ 62,599.68</b>	<b>\$ 6,259,973.68</b>

Total Personal and Real Property Tax Requirement For Bonds

\$ 209,973.74

Total Personal and Real Property Tax Requirement for ALL Other

\$ 6,049,999.94

I, the undersigned, duly sworn, deposes and says that he is the publisher of the Milford Times, a legal weekly newspaper printed and published in Seward County, NE, and of general circulation newspaper has a bona fide circulation of 100 copies per week in Seward County; and, has been published in successive weeks prior to the first time that the attached notice was published in this week(s) being the issues of:

September 7, 2016

Kevin L. Zadina, Publisher

I, the undersigned, do hereby certify that the above is true and correct as of this 7th, day of September, 2016

Monique K. Peetz, Notary Public

MT — September 7, 2016

ZNEZ

TOTAL.....\$ 136.50

.....\$ 129.00  
 .....\$ 7.50  
 .....\$  
 .....\$

**Notice of Special Hearing To Set Final Tax Request**

Milford Public Schools (80-0005) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 12 day of September 2016 at 7:35 o'clock P.M., at Elementary Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

**2015/16 Budget Information**

**2016/17 Budget Information**

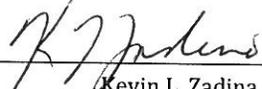
Fund	2015-2016 Property Tax Request	2015 Tax Rate	Property Tax Rate (2015-2016 Request Divided By 2016 Valuation)	2016-2017 Proposed Property Tax Request	Proposed 2016 Tax Rate
General Fund	5,720,201.00	0.952627	0.900595	6,049,999.94	0.952519
Bond Fund(s) K - 12	245,000.00	0.040802	0.038573	209,973.74	0.033059
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund			0.000000		0.000000
Special Building Fund			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund K - 12			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000

MT — September 7, 2016

TOTAL.....\$ 94.58

ina being by me first duly sworn, deposes and says that he is of the MILFORD TIMES, a legal weekly newspaper printed at Milford in Seward County, NE, and of general circulation and State; that said newspaper has a bona fide circulation of 0 copies weekly, in said County; and, has been published in for more than 52 successive weeks prior to the first the attached notice, that the attached notice was published aper for ONE consecutive week(s) being the issues of:

September 7, 2016

  
Kevin L. Zadina, Publisher

nce and sworn to before me this 7th, day of September, 2016

of Nebraska  
PEETZ  
just 20, 2019

  
Monique K. Reetz, Notary Public

Notice .....\$ 87.08  
3 .....\$ 7.50  
.....\$  
TOTAL.....\$ 94.58

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2016

(certification required on or before August 20th of each year)

TO : MILFORD 5

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
MILFORD 5	3	80-0005		2,204,788

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly  
(signature of county assessor)



August 18, 2016  
(date)

CC: County Clerk, Saline County  
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2016

(certification required on or before August 20th of each year)

TO : MILFORD 5 BOND

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
MILFORD 5 BOND		80-0005	2,204,788

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly  
(signature of county assessor)



Aug 18, 2016  
(date)

CC: County Clerk, Saline County  
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2016  
{certification required annually}

To: Milford SD 5

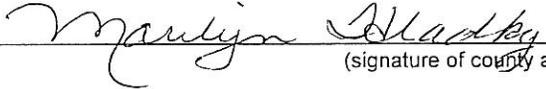
TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

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Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value
Milford School General	3	80-0005		\$571,720,345

---

I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

  
\_\_\_\_\_  
(signature of county assessor)

08/17/2016  
\_\_\_\_\_  
(date)

CC: County Clerk, Seward County County  
CC: County Clerk where school district is headquartered, if different county, Seward County County  
*Note to School District: A copy of the Certification of Value must be attached to the budget document.*

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS

TAX YEAR 2015  
{certification required annually}

To: Milford Bonds

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of Base School District Bond	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
Milford School Bond 2000		80-0005	\$571,720,345

I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Marilyn Hladky  
(signature of county assessor)

08/17/2016  
(date)

CC: County Clerk, Seward County County  
CC: County Clerk where school district is headquartered, if different county, Seward County County  
*Note to School District: A copy of the Certification of Value must be attached to the budget document.*

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
Tax Year 2016**

*{certification required on or before August 20th, of each year}*

TO: SCHOOL DISTRICT SEWARD 5  
ATTN: SUPERINTENDENT  
MILFORD, NE 68405

**TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster**

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
MILFORD 5 GENERAL	3	80-0005		61,232,810

I, Norman Agera, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Norman H. Agera  
(signature of county assessor)

8-16-2016  
(date)

CC: County Clerk, Lancaster

CC: County Clerk where school district is headquartered, if different county, \_\_\_\_\_

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
Tax Year 2016**

*{certification required on or before August 20th, of each year}*

TO: SCHOOL DISTRICT SEWARD 5  
ATTN: SUPERINTENDENT  
MILFORD, NE 68405

**TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster**

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
MILFORD 5 9-12 AFF BOND		80-0005	61,232,810

I, Norman Agena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Norman H. Agena  
(signature of county assessor)

8-16-2016  
(date)

CC: County Clerk, Lancaster  
CC: County Clerk where school district is headquartered, if different county, \_\_\_\_\_

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**SCHOOL DISTRICT BUDGET FORM LC-2**  
2016/17

	<p><b>District Number:</b> 80-0005-000</p> <p><b>District Name:</b> MILFORD PUBLIC SCHOOLS</p> <p><b>Class:</b> 3</p>	
--	---	--

Instructions

2016/17 Section A: Calculation of Total Allowable Budget Authority		
Certified Budget Authority	A-101	9,513,340
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$64,715]	A-355	64,715
Total Adjusted Budget Authority	A-361	9,578,055
Total Allowable Budget Authority	A-780	9,578,055

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.

**MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.**

No file chosen

Update the budget data any time a change is made to the Budget Spreadsheet.

2016/17 General Fund Budget of Disbursements & Transfers and Unused Budget Authority		
2016/17 General Fund Budget of Disbursements & Transfers	B-100	11,067,413
2016/17 Special Grant Funds	B-110	369,554
2016/17 Special Education Budget of Disbursements & Transfers	B-120	993,400
2016/17 General Fund Lid Exclusions	B-130	126,404
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	9,578,055
2016/17 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority		
2015/16 Total Unused Budget Authority	B-160	64,715
2016/17 General Fund Expenditure Growth	B-162	64,715
Adjusted Unused Budget Authority	B-165	0
2016/17 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	0

Did you hold a successful special election for additional **BUDGET** Authority?  
(Not a levy override)

B-180

 Yes  No

**2016/17 Allowable Reserves and Total Reserves**

2016/17 Applicable Allowable Reserve Percentage	C-170	<input type="text" value="35.00"/>
2016/17 Total Allowable Reserves	C-180	<input type="text" value="3,873,595"/>
<hr/>		
2016/17 General Fund Necessary Cash Reserve	C-300	<input type="text" value="1,000,000"/>
2016/17 Depreciation Fund Total Requirements	C-310	<input type="text" value="1,129,027"/>
2016/17 Employee Benefit Fund Necessary Cash Reserve	C-320	<input type="text" value="0"/>
Total Reserves	C-340	<input type="text" value="2,129,027"/>

Recalculate LC-2 after making changes to individual lines (*Form not saved*)

Save a copy of the LC-2 without submitting to NDE (*Save before moving to another page*)

Submit completed LC-2 to NDE

Log Out of LC-2 system (*If you log out without saving and/or submitting your data, changes will be lost.*)

**SCHOOL DISTRICT BUDGET FORM LC-2**  
2016/17

**District Number:** 80-0005-000  
**District Name:** MILFORD PUBLIC SCHOOLS  
**Class:** 3

**Special Grant Fund List**

Return to LC-2

Total Special Grant Funds	3.00	369,554
---------------------------	------	---------

[Save Grants](#) If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

**\* Items denoted with a \* must be approved by the State Board of Education.  
Email your request for approval of these items to:  
Bill Biven at bill.biven@nebraska.gov**

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	0
Adult Education Bridge Program	1.02	0
Adult Education - English Literacy/Civics Grants	1.03	0
Adult Education Volunteer Coordination Program	1.04	0
Advance Placement Test Fee Reduction Program Grants	1.05	0
Annenberg Foundation Grants (Rural Challenge)	1.06	0
Artist-in-Schools/Communities Grants	1.07	500
Beyond School Bells Grant	1.08	0
Building Safe and Responsive Schools Grants	1.09	0
Career and Technical Education Grants (Carl Perkins)	1.10	0
Career Education Grants	1.11	500
Century Link/NETA Grants	1.12	0
Community Incentive Grants	1.13	0
Distance Learning Grants (Federal)	1.14	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.15	0
Early Childhood Education Program Ages 3-5 Grants	1.16	0
Early Childhood Training Program Grants (discretionary)	1.17	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.18	0
Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants)	1.19	800
EducationQuest Foundation Community Grants	1.20	5,000
ESEA Section 1003(g) School Improvement Grants (SIG)	1.21	0
Forest Service Grants (Conservation Education)	1.22	20,000
Great Plains Communications Grants (Commitment to the Schools)	1.23	0
Head Start Grants	1.24	0
High Ability Learner Incentive Grants (Gifted)	1.25	5,000

High School Equivalency Assistance Act Grants	1.26	0
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.27	75,000
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program)	1.28	50,000
Immigrant Impact Education Grants	1.29	0
Improving Health & Education Outcomes for Young People	1.30	0
Indian Education Grants	1.31	0
Innovation in Education Program Grants (includes funds from USDE)	1.32	0
Johnson-O'Malley Grants	1.33	0
Kiewit Foundation Grants	1.34	0
Magnet School Grants	1.35	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	25,000
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.38	0
National Science Foundation Grants	1.39	0
NCLB Title I Grants (includes Accountability, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.40	39,854
NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.41	25,000
NCLB Title II Part B - Mathematics and Science Partnership Grants	1.42	0
NCLB Title III Grants - Immigrant Education Grants	1.43	0
NCLB Title III Grants - Limited English Proficiency	1.44	400
NCLB Title IV Part B - 21st Century Community Learning Center Grants	1.45	0
NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants	1.46	0
NCLB Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.47	0
NCLB Title X - McKinney Vento Homeless Education Grants	1.48	0
Nebraska Arts Council Grants	1.49	1,000
Nebraska Community Foundation/TeamMates Grants	1.50	0
Nebraska Environmental Trust Grants	1.51	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.52	15,000
Nebraska Humanities Grants	1.53	500
Nebraska Natural Resources Commission Grants	1.54	0
Ritonya-Buscher-Poehling Foundation Grants	1.55	5,000
Safe Routes to Schools Grant	1.56	0
Save the Children Grant	1.57	0
School Health Program Grants	1.58	1,000
Smaller Learning Communities Program Grants	1.59	0
Teaching American History (TAH) Grants	1.60	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.61	0
Textbook Loan Grants (Rule 4)	1.62	0
Vocational Rehabilitation Grants	1.63	0
WindTurbine Project Grants	1.64	0
*Insurance Settlements	1.65	0
*Interfund Loans	1.66	0
*Reimbursements for Wards of the Court	1.67	0
*Reimbursements to County Government for Previous Overpayment	1.68	0

*Short-Term Borrowings	1.69	0
*Special Supplementary Grants from City or County Governments	1.70	0
*Special Supplementary Grants from City or County Governments	1.71	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.72	100,000
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.73	0

**\* Items denoted with a \* must be approved by the State Board of Education.  
 Email your request for approval of these items to:  
 Bill Biven at [bill.biven@nebraska.gov](mailto:bill.biven@nebraska.gov)**

**Board of Education Regular Meeting**  
September 12, 2016 7:40 PM  
Milford Elementary School

**Attendance Taken at 7:34 PM:**

Present Board Members:

Larry Lindquist  
Ned Pauley  
Craig Shaw  
Jim Stahly  
Dave Welsch

Absent Board Members:

Tony Roth

**I. Milford Public Schools Board of Education Information**

**II. Opening Procedures**

**II.A. Call to Order, Roll Call**

**II.B. Open Meeting Law**

**II.C. Additions to Agenda**

**II.D. Welcome and Introduction of Visitors**

Emily Hemphill - Milford Times

**II.E. Community Input**

**III. Consent Agenda**

**Motion Passed:** Motion to approve the Consent Agenda as presented passed with a motion by Larry Lindquist and a second by Ned Pauley.

Larry Lindquist	Yes
Ned Pauley	Yes
Tony Roth	Absent
Craig Shaw	Yes
Jim Stahly	Yes
Dave Welsch	Yes

**III.A. Minutes of Previous Meeting**

**III.B. Payment of Claims**

General Fund for \$128,998.40  
Payroll for \$529,337.00  
Total \$658,335.40

**IV. Reports**

**IV.A. Administrative Reports**

Elementary Principal: Mr. Meyer shared that the August 30 Family Night was a success. He discussed the Plum Creek Children's Literacy Festival.

Secondary Principal: Mr. Mowinkel shared that Chris Wengert, Senior English Teacher, was asked to present his curriculum portfolio to UNO. He also shared that Cameron Soester had another article published by the National Association of Secondary School Principals. He reported on activities that are currently taking place. He pointed out upcoming junior/senior high activities.

Dean of Students: Mr. Soester shared that four seniors discussed *Kindness* with the elementary students.

Curriculum Coordinator: Dr. Olson discussed the first data meeting that was held at the elementary.

Director of Learning: Dr. Kubicek shared that the ACT has been selected as the college entrance exam for 11th grade assessment. He discussed school improvement and TeachPoint, the software for teacher evaluations.

#### **IV.B. Student Enrollment Report**

Preschool	-	31
K-6	-	374
7-8	-	115
9-12	-	223
K-12 Total	-	743

#### **IV.C. Option Enrollment Report**

Mr. Wingard included an updated option enrollment report.

#### **IV.D. Exempt Schools (home school) Report**

Mr. Wingard included an Exempt Schools Report from the Nebraska Department of Education.

#### **V. Board Commentary**

Ned Pauley shared his conversation with Steve Joel, Lincoln Public Schools Superintendent.

#### **VI. Unfinished Business**

##### **VI.A. Track/Football Field Replacement**

Mr. Wingard will have final plans from Jon Carlson to review next week.

##### **VI.B. Elementary Remodel/Additions/Joint Project with the City**

No updates at this time.

##### **VI.C. Discussion on State Funding for Public Education**

President Dave Welsch discussed the various funding sources for public education.

#### **VII. New Business**

##### **VII.A. Act on 2016/17 Proposed Budget**

**Motion Passed:** Motion to approve the 2016-17 Budget. passed with a motion by

Craig Shaw and a second by Larry Lindquist.  
Larry Lindquist            Yes  
Ned Pauley                Yes  
Tony Roth                 Absent  
Craig Shaw                 Yes  
Jim Stahly                 Yes  
Dave Welsch               Yes

**VII.B. Act on 2016/17 Proposed Final Tax Request and Resolution**

**Motion Passed:** Motion to approve the 2016-17 tax request and resolution. passed with a motion by Larry Lindquist and a second by Jim Stahly.

Larry Lindquist            Yes  
Ned Pauley                Yes  
Tony Roth                 Absent  
Craig Shaw                 Yes  
Jim Stahly                 Yes  
Dave Welsch               Yes

**VII.C. Approve the 2015/16 Multicultural Report**

**Motion Passed:** Motion to approve the 2015-16 Multicultural Report as presented. passed with a motion by Ned Pauley and a second by Craig Shaw.

Larry Lindquist            Yes  
Ned Pauley                Yes  
Tony Roth                 Absent  
Craig Shaw                 Yes  
Jim Stahly                 Yes  
Dave Welsch               Yes

**VII.D. Discuss and Act on the Following Policies: Revision to Policy 3018: Denial of Access to School Premises or Activities; Revision and Renumbering of Policy 5058 to 3039: Threat Assessment; Repeal of Policy 3040 and Addition of New Policy 3040: School Safety and Security; Repeal of Policy 4036 Crisis Response Team Duties and Addition of New Policy 3041: Crisis Team Duties; Revision to Policy 4019: Workplace Injury Prevention and Safety Committee; Revision to Policy 4059: Suicide Prevention Training; Revision to Policy 5010: Immunizations; Revision to Policy 5054: Student Bullying; Repeal of Policy 4047: Implementation of Student Assistance Team Process and Addition of New Policy 5067: Student Assistance Team Procedures**

**Motion Passed:** Motion to approve the policy changes as presented. passed with a motion by Jim Stahly and a second by Craig Shaw.

Larry Lindquist            Yes  
Ned Pauley                Yes  
Tony Roth                 Absent  
Craig Shaw                 Yes  
Jim Stahly                 Yes  
Dave Welsch               Yes

**VIII. Executive Session**

**IX. Adjourn**

President Welsch adjourned the meeting at 8:40 p.m.

Tammy Salyer  
Recording Secretary

Kevin Wingard  
Superintendent

