

**2016-2017
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM**

County-District #: 55-0148 Class #: III
Malcolm Public Schools
TO THE COUNTY BOARD AND COUNTY CLERK OF
Lancaster County

RECEIVED

SEP 20 2016

LANCASTER COUNTY
CLERK

This budget is for the Period SEPTEMBER 1, 2016 through AUGUST 31, 2017

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

| AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR: | Principal and Interest on Bonds | All Other Purposes | TOTAL |
|---|------------------------------------|------------------------|------------------------|
| General Fund | | \$ 3,104,973.71 | \$ 3,104,973.71 |
| Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i> | \$ 306,992.93 | | \$ 306,992.93 |
| Special Building Fund | | \$ 473,636.36 | \$ 473,636.36 |
| Qualified Capital Purpose Undertaking Fund | | \$ 101,010.10 | \$ 101,010.10 |
| Total All Funds | \$ 306,992.93 | \$ 3,679,620.17 | \$ 3,986,613.10 |

Outstanding Bonded Indebtedness as of September 1, 2016
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

| | |
|---------------|--|
| \$ 901,073.00 | Principal |
| \$ 10,152.00 | Interest |
| \$ 911,225.00 | Total Outstanding Bonded Indebtedness |

Total Certified Valuation (All Counties) \$ 342,261,084

(Certification of Valuation(s) from County Assessor MUST be attached)

County Clerk's Use Only

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2015 through June 30, 2016?

YES NO

If YES, Please submit Interlocal Agreement Report by December 31, 2015.

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2015 through June 30, 2016?

YES NO

If YES, Please submit Trade Name Report by December 31, 2015.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2015-2016 school fiscal year?

YES NO

APA Contact Information

Auditor of Public Accounts
State Capitol, Suite 2303
Lincoln, NE 68509

Telephone: (402) 471-2111 FAX: (402) 471-3301

Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information

Budget Due by 9-20-2016

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 55-0148
Malcolm Public Schools

2016-2017 BUDGET ADOPTED

| | TOTAL BEGINNING BALANCE (Column 1) | TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2) | PERSONAL AND REAL PROPERTY TAXES (Column 3) | TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4) | BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5) | BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6) | TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7) | NECESSARY CASH RESERVE (Column 8) | TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9) |
|---------------------------------------|---------------------------------------|--|--|--|---|---|--|--------------------------------------|---|
| General | 1,601,659.00 | 4,436,638.00 | 3,073,924.00 | 7,510,562.00 | 758,064.00 | 6,658,809.00 | 7,416,873.00 | 93,689.00 | 7,510,562.00 |
| Depreciation | 158,154.00 | 193,154.00 | | 193,154.00 | | | 193,154.00 | | 193,154.00 |
| Employee Benefit | - | - | | - | | | - | - | - |
| Contingency | - | - | | - | | | - | | - |
| Activities | 156,580.00 | 356,580.00 | | 356,580.00 | | | 356,580.00 | - | 356,580.00 |
| School Nutrition | 18,247.00 | 300,410.00 | | 300,410.00 | | | 300,410.00 | - | 300,410.00 |
| Bond | 449,587.00 | 449,587.00 | 303,923.00 | 753,510.00 | | | 753,510.00 | - | 753,510.00 |
| Special Building | 901,464.00 | 901,464.00 | 468,900.00 | 1,370,364.00 | | | 1,370,364.00 | | 1,370,364.00 |
| Qualified Capital Purpose Undertaking | 95,751.00 | 95,751.00 | 100,000.00 | 195,751.00 | | | 195,751.00 | - | 195,751.00 |
| Cooperative | - | - | | - | | | - | - | - |
| Student Fee | 14,825.00 | 25,000.00 | | 25,000.00 | | | 25,000.00 | - | 25,000.00 |
| | | | | - | | | | | - |
| TOTAL ALL FUNDS | 3,396,267.00 | 6,758,584.00 | 3,946,747.00 | 10,705,331.00 | 758,064.00 | 6,658,809.00 | 10,611,642.00 | 93,689.00 | 10,705,331.00 |

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

| PERSONAL AND REAL PROPERTY TAX RECAP | General Fund | Bond Fund(s) [Total Of All Bond Funds] | Special Building Fund | Qualified Capital Purpose Undertaking Fund |
|---|---|---|-----------------------|--|
| | PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A) | 3,073,924.00 | 303,923.00 | 468,900.00 |
| COUNTY TREASURER'S COMMISSION AT 1% (Line B) | 31,049.71 | 3,069.93 | 4,736.36 | 1,010.10 |
| DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C) | - | - | - | - |
| TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D) | 3,104,973.71 | 306,992.93 | 473,636.36 | 101,010.10 |

| CERTIFIED STATE AID | MOTOR VEHICLE TAXES |
|---------------------|---------------------|
| \$ 2,131,979.00 | \$ 200,000.00 |

| COUNTY TREASURER'S BALANCE, 9-1-2016 |
|--------------------------------------|
| - |

BUDGET STATEMENT

County-District # 55-0148
 Malcolm Public Schools

2015-2016 ACTUAL/ESTIMATED

| | TOTAL BEGINNING BALANCE (Column 1) | TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2) | PERSONAL AND REAL PROPERTY TAXES (Column 3) | TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4) | TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5) | TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6) | TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7) | TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8) |
|---------------------------------------|--|---|---|---|--|--|---|--|
| General | 1,691,866.00 | 5,003,999.00 | 2,703,261.00 | 7,707,260.00 | 618,621.00 | 5,486,980.00 | 6,105,601.00 | 1,601,659.00 |
| Depreciation | 95,464.00 | 170,555.00 | | 170,555.00 | | | 12,401.00 | 158,154.00 |
| Employee Benefit | - | - | | - | | | - | - |
| Contingency | - | - | | - | | | - | - |
| Activities | 192,002.00 | 406,412.00 | | 406,412.00 | | | 249,832.00 | 156,580.00 |
| School Lunch | 23,230.00 | 295,637.00 | | 295,637.00 | | | 277,390.00 | 18,247.00 |
| Bond | 408,804.00 | 408,961.00 | 414,295.00 | 823,256.00 | | | 373,669.00 | 449,587.00 |
| Special Building | 534,969.00 | 535,394.00 | 427,014.00 | 962,408.00 | | | 60,944.00 | 901,464.00 |
| Qualified Capital Purpose Undertaking | 110,034.00 | 110,034.00 | 126,809.00 | 236,843.00 | | | 141,092.00 | 95,751.00 |
| Cooperative | - | - | | - | | | - | - |
| Student Fee | 17,249.00 | 34,259.00 | | 34,259.00 | | | 19,434.00 | 14,825.00 |
| | | | | - | | | | - |
| TOTAL ALL FUNDS | 3,073,618.00 | 6,965,251.00 | 3,671,379.00 | 10,636,630.00 | 618,621.00 | 5,486,980.00 | 7,240,363.00 | 3,396,267.00 |

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

| | |
|----------------------------|-------------------|
| MOTOR VEHICLE TAXES | |
| \$ | 204,000.00 |

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 55-0148
 Malcolm Public Schools

| 2014-2015 ACTUAL | | | | | | | | |
|---------------------------------------|---------------------------------------|--|--|--|---|---|--|---|
| | TOTAL BEGINNING BALANCE (Column 1) | TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2) | PERSONAL AND REAL PROPERTY TAXES (Column 3) | TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4) | TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5) | TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6) | TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7) | TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8) |
| General | 1,473,810.00 | 4,762,215.00 | 2,612,508.00 | 7,374,723.00 | 591,439.00 | 5,091,418.00 | 5,682,857.00 | 1,691,866.00 |
| Depreciation | 59,410.00 | 116,440.00 | | 116,440.00 | | | 20,976.00 | 95,464.00 |
| Employee Benefit | - | - | | - | | | - | - |
| Contingency | - | - | | - | | | - | - |
| Activities | 202,096.00 | 429,282.00 | | 429,282.00 | | | 237,280.00 | 192,002.00 |
| School Lunch | 27,659.00 | 292,685.00 | | 292,685.00 | | | 269,455.00 | 23,230.00 |
| Bond | 431,437.00 | 451,661.00 | 327,898.00 | 779,559.00 | | | 370,755.00 | 408,804.00 |
| Special Building | 289,948.00 | 311,275.00 | 271,559.00 | 582,834.00 | | | 47,865.00 | 534,969.00 |
| Qualified Capital Purpose Undertaking | 51,718.00 | 124,161.00 | 109,026.00 | 233,187.00 | | | 123,153.00 | 110,034.00 |
| Cooperative | - | - | | - | | | - | - |
| Student Fee | 3,909.00 | 33,609.00 | | 33,609.00 | | | 16,360.00 | 17,249.00 |
| | | | | - | | | | - |
| TOTAL ALL FUNDS | \$ 2,539,987.00 | 6,521,328.00 | 3,320,991.00 | 9,842,319.00 | 591,439.00 | 5,091,418.00 | 6,768,701.00 | 3,073,618.00 |

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

| | |
|----------------------------|-------------------|
| MOTOR VEHICLE TAXES | |
| \$ | 211,121.00 |

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

| | |
|-----------------|-------------------------------|
| NAME | Malcolm Public Schools |
| ADDRESS | 10004 NW 112th |
| CITY & ZIP CODE | Malcolm 68402 |
| TELEPHONE | 402-796-2151 |
| WEBSITE | www.malcolmschools.org |

| | BOARD CHAIRPERSON | CLERK/TREASURER/SUPERINTENDENT/OTHER | PREPARER |
|------------------|----------------------|--------------------------------------|-----------------------------|
| NAME | Craig Vanderkolk | Ryan Terwilliger | Ryan Terwilliger |
| TITLE /FIRM NAME | Chairperson | Malcolm Public Schools | Malcolm Public Schools |
| TELEPHONE | 402-796-2279 | 402-796-2151 | 402-796-2151 |
| EMAIL ADDRESS | cvanderk@hotmail.com | ryan.terwilliger@mps148.org | ryan.terwilliger@mps148.org |

For Questions on this form, who should we contact (please v one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

To whom it may concern,

At the time of our submittal, we did not have the affidavit for the proof of publication from the Lincoln Journal Star. I am including a photocopy of the newspaper page that contains our budget and tax request sheets from Tuesday, September 13th. As soon as I received the affidavit, I will send it.

Thanks,

A handwritten signature in blue ink, appearing to read 'RT', with a large, stylized flourish extending to the right.

Ryan Terwilliger
Superintendent
Malcolm Public Schools

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
 Budget Form - NEH-School District
 Statement of Publication

Malcolm Public Schools (55-0148) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19 day of September, 2016 at 7:00 o'clock P.M., at Malcolm Public Schools District Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Julia J. [Signature]
 Clerk/Secretary

| FUNDS | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve | Total Available Resources Before Property Taxes | Fee and Delinquent Tax Allowance | Total Personal and Real Property Tax Requirement |
|---------------------------------------|----------------------------------|--|------------------------------------|------------------------|---|----------------------------------|--|
| | 2014-2015 (1) | 2015-2016 (2) | 2016-2017 (3) | | | | |
| General | \$ 5,682,857.00 | \$ 6,105,801.00 | \$ 7,416,873.00 | \$ 93,689.00 | \$ 4,436,638.00 | \$ 31,049.71 | \$ 3,104,973.71 |
| Depreciation | \$ 20,976.00 | \$ 12,401.00 | \$ 193,154.00 | \$ - | \$ 193,154.00 | | |
| Employee Benefit | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| Contingency | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| Activities | \$ 237,280.00 | \$ 249,832.00 | \$ 356,580.00 | \$ - | \$ 356,580.00 | | |
| School Nutrition | \$ 268,455.00 | \$ 277,390.00 | \$ 300,410.00 | \$ - | \$ 300,410.00 | | |
| Bond | \$ 370,755.00 | \$ 373,869.00 | \$ 753,510.00 | \$ - | \$ 449,587.00 | \$ 3,069.93 | \$ 306,992.93 |
| Special Building | \$ 47,865.00 | \$ 60,944.00 | \$ 1,370,364.00 | \$ - | \$ 901,464.00 | \$ 4,736.36 | \$ 473,636.36 |
| Qualified Capital Purpose Undertaking | \$ 123,153.00 | \$ 141,082.00 | \$ 195,751.00 | \$ - | \$ 95,751.00 | \$ 1,010.10 | \$ 101,010.10 |
| Cooperative | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| Student Fee | \$ 16,360.00 | \$ 19,434.00 | \$ 25,000.00 | \$ - | \$ 25,000.00 | | |
| TOTALS | \$ 6,768,701.00 | \$ 7,240,383.00 | \$ 10,611,542.00 | \$ 93,689.00 | \$ 6,756,564.00 | \$ 30,666.10 | \$ 3,966,813.10 |

Total Personal and Real Property Tax Requirement For Bonds
 \$ 306,992.93

Total Personal and Real Property Tax Requirement for ALL Other
 \$ 3,679,820.17

#633619-1 11 Sept 13

Notice of Special Hearing To Set Final Tax Request

Malcolm Public Schools (55-0148) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 19 day of September 2016 at 7:15 o'clock P.M., at Malcolm Public Schools District Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2015/16 Budget Information

2016/17 Budget Information

| Fund | 2015-2016 Property Tax Request | 2015 Tax Rate | Property Tax Rate (2015-2016 Request Divided By 2016 Valuation) | 2016-2017 Proposed Property Tax Request | Proposed 2016 Tax Rate |
|---|--------------------------------|---------------|---|---|------------------------|
| General Fund | 2,875,880.78 | 0.888068 | 0.840259 | 3,104,973.71 | 0.907194 |
| Bond Fund(s) K - 12 | 413,083.83 | 0.075758 | 0.120693 | 306,992.93 | 0.054230 |
| Bond Fund(s) K - 8 | | | 0.000000 | | 0.000000 |
| Bond Fund(s) 9 - 12 | | | 0.000000 | | 0.000000 |
| Bond Fund | | | 0.000000 | | 0.000000 |
| Special Building Fund | 453,323.23 | 0.139986 | 0.132450 | 473,636.36 | 0.138385 |
| Qualified Capital Purpose Undertaking Fund K - 12 | 46,724.40 | 0.014427 | 0.014035 | 30,505.50 | 0.008910 |
| Qualified Capital Purpose Undertaking Fund K - 8 | 97,377.89 | 0.030000 | 0.029198 | 70,505.50 | 0.020558 |
| Qualified Capital Purpose Undertaking Fund 9 - 12 | | | 0.000000 | | 0.000000 |

#633619-1 11 Sept 13

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AFFIDAVIT OF PUBLICATION

State of Nebraska }
LANCASTER COUNTY, } ss.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
Statement of Publication

Malcolm Public Schools (55-0148) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19 day of September, 2016 at 7:00 o'clock, P.M., at Malcolm Public Schools District Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Julia J. [Signature]
Clerk/Secretary

| FUNDS | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve (4) | Total Available Resources Before Property Taxes (5) | Fee and Delinquent Tax Allowance (6) | Total Personal and Real Property Tax Requirement (7) |
|---------------------------------------|----------------------------------|--|------------------------------------|----------------------------|---|--------------------------------------|--|
| | 2014-2015 (1) | 2015-2016 (2) | 2016-2017 (3) | | | | |
| General | \$ 5,682,857.00 | \$ 6,105,801.00 | \$ 7,416,873.00 | \$ 93,689.00 | \$ 4,436,638.00 | \$ 31,049.71 | \$ 3,104,973.71 |
| Depreciation | \$ 20,976.00 | \$ 12,401.00 | \$ 193,154.00 | | \$ 193,154.00 | | |
| Employee Benefit | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| Contingency | \$ - | \$ - | \$ - | | \$ - | | |
| Activities | \$ 237,280.00 | \$ 249,832.00 | \$ 356,580.00 | \$ - | \$ 356,580.00 | | |
| School Nutrition | \$ 269,455.00 | \$ 277,390.00 | \$ 300,410.00 | \$ - | \$ 300,410.00 | | |
| Bond | \$ 370,755.00 | \$ 373,669.00 | \$ 753,510.00 | \$ - | \$ 449,587.00 | \$ 3,069.93 | \$ 306,992.93 |
| Special Building | \$ 47,865.00 | \$ 60,944.00 | \$ 1,370,364.00 | | \$ 901,464.00 | \$ 4,738.36 | \$ 473,636.36 |
| Qualified Capital Purpose Undertaking | \$ 123,153.00 | \$ 141,092.00 | \$ 195,751.00 | \$ - | \$ 95,751.00 | \$ 1,010.10 | \$ 101,010.10 |
| Cooperative | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| Student Fee | \$ 16,360.00 | \$ 19,434.00 | \$ 25,000.00 | \$ - | \$ 25,000.00 | | |
| TOTALS | \$ 6,788,701.00 | \$ 7,240,363.00 | \$ 10,611,642.00 | \$ 93,689.00 | \$ 6,758,584.00 | \$ 39,868.10 | \$ 3,986,613.10 |

#633619-1 1t Sept 13

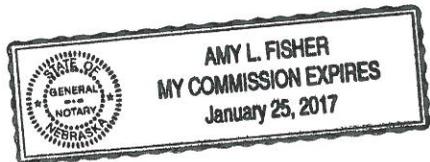
The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper one successive time(s) the first insertion having been on September 13, 2016 and thereafter on _____, 20____ and that said newspaper is the legal newspaper under the statutes of the State of Nebraska.

The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Total Personal and Real Property Tax Requirement For Bonds
\$ 306,992.93

Total Personal and Real Property Tax Requirement for ALL Other
\$ 3,679,620.17

Barbara Chesnut
Subscribed in my presence and sworn to before me on Sept 20, 2016
[Signature] Notary Public



Cost \$108.53 Reference # 633619

AFFIDAVIT OF PUBLICATION

State of Nebraska }
LANCASTER COUNTY, } ss.

Notice of Special Hearing To Set Final Tax Request

Malcolm Public Schools (55-0148) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 19 day of September 2016 at 7:15 o'clock P.M., at malcolm Public Schools District Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

| Fund | 2015/16 Budget Information | | | 2016/17 Budget Information | |
|---|--------------------------------|---------------|---|---|------------------------|
| | 2015-2016 Property Tax Request | 2015 Tax Rate | Property Tax Rate (2015-2016 Request Divided By 2016 Valuation) | 2016-2017 Proposed Property Tax Request | Proposed 2016 Tax Rate |
| General Fund | 2,875,890.78 | 0.888068 | 0.840259 | 3,104,973.71 | 0.907184 |
| Bond Fund(s) K - 12 | 413,083.83 | 0.075758 | 0.120693 | 306,992.93 | 0.054230 |
| Bond Fund(s) K - 8 | | | 0.000000 | | 0.000000 |
| Bond Fund(s) 9 - 12 | | | 0.000000 | | 0.000000 |
| Bond Fund | | | 0.000000 | | 0.000000 |
| Special Building Fund | 453,323.23 | 0.139986 | 0.132450 | 473,636.36 | 0.138385 |
| Qualified Capital Purpose Undertaking Fund K - 12 | 46,724.40 | 0.014427 | 0.014035 | 30,505.50 | 0.008910 |
| Qualified Capital Purpose Undertaking Fund K - 8 | 97,377.89 | 0.030000 | 0.029198 | 70,505.50 | 0.020558 |
| Qualified Capital Purpose Undertaking Fund 9 - 12 | | | 0.000000 | | 0.000000 |

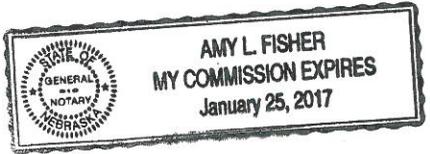
#633616-1 11 Sept 13

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper one successive time(s) the first insertion having been on September 13, 2016 and thereafter on _____, 20____ and that said newspaper is the legal newspaper under the statutes of the State of Nebraska.

The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Burtona Chesnut

Subscribed in my presence and sworn to before me on Sept 20, 2016
A Fisher Notary Public



Cost \$135.67 Reference # 633616

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Malcolm Public Schools (55-0148) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19 day of September, 2016 at 7:00 o'clock, P.M., at Malcolm Public Schools District Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

 Clerk/Secretary

| FUNDS | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve (4) | Total Available Resources Before Property Taxes (5) | Fee and Delinquent Tax Allowance (6) | Total Personal and Real Property Tax Requirement (7) |
|---------------------------------------|----------------------------------|--|------------------------------------|----------------------------|---|--------------------------------------|--|
| | 2014-2015 (1) | 2015-2016 (2) | 2016-2017 (3) | | | | |
| General | \$ 5,682,857.00 | \$ 6,105,601.00 | \$ 7,416,873.00 | \$ 93,689.00 | \$ 4,436,638.00 | \$ 31,049.71 | \$ 3,104,973.71 |
| Depreciation | \$ 20,976.00 | \$ 12,401.00 | \$ 193,154.00 | - | \$ 193,154.00 | - | - |
| Employee Benefit | - | - | - | - | - | - | - |
| Contingency | - | - | - | - | - | - | - |
| Activities | \$ 237,280.00 | \$ 249,832.00 | \$ 356,580.00 | - | \$ 356,580.00 | - | - |
| School Nutrition | \$ 269,455.00 | \$ 277,390.00 | \$ 300,410.00 | - | \$ 300,410.00 | - | - |
| Bond | \$ 370,755.00 | \$ 373,669.00 | \$ 753,510.00 | - | \$ 449,587.00 | \$ 3,069.93 | \$ 306,992.93 |
| Special Building | \$ 47,865.00 | \$ 60,944.00 | \$ 1,370,364.00 | - | \$ 901,464.00 | \$ 4,736.36 | \$ 473,636.36 |
| Qualified Capital Purpose Undertaking | \$ 123,153.00 | \$ 141,092.00 | \$ 195,751.00 | - | \$ 95,751.00 | \$ 1,010.10 | \$ 101,010.10 |
| Cooperative | - | - | - | - | - | - | - |
| Student Fee | \$ 16,360.00 | \$ 19,434.00 | \$ 25,000.00 | - | \$ 25,000.00 | - | - |
| | - | - | - | - | - | - | - |
| TOTALS | \$ 6,768,701.00 | \$ 7,240,363.00 | \$ 10,611,642.00 | \$ 93,689.00 | \$ 6,758,584.00 | \$ 39,866.10 | \$ 3,986,613.10 |

Total Personal and Real Property Tax Requirement For Bonds

\$ 306,992.93

Total Personal and Real Property Tax Requirement for ALL Other

\$ 3,679,620.17

Notice of Special Hearing To Set Final Tax Request

Malcolm Public Schools (55-0148) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 19 day of September 2016 at 7:15 o'clock P.M., at malcolm Public Schools District Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2015/16 Budget Information

2016/17 Budget Information

| Fund | 2015-2016 Property Tax Request | 2015 Tax Rate | Property Tax Rate (2015-2016 Request Divided By 2016 Valuation) | 2016-2017 Proposed Property Tax Request | Proposed 2016 Tax Rate |
|--|--------------------------------------|------------------|--|---|------------------------------|
| General Fund | 2,875,880.78 | 0.888068 | 0.840259 | 3,104,973.71 | 0.907194 |
| Bond Fund(s) K - 12 | 413,083.83 | 0.075758 | 0.120693 | 306,992.93 | 0.054230 |
| Bond Fund(s) K - 8 | | | 0.000000 | | 0.000000 |
| Bond Fund(s) 9 - 12 | | | 0.000000 | | 0.000000 |
| Bond Fund _____ | | | 0.000000 | | 0.000000 |
| Special Building Fund | 453,323.23 | 0.139986 | 0.132450 | 473,636.36 | 0.138385 |
| Qualified Capital Purpose Undertaking Fund K - 12 | 46,724.40 | 0.014427 | 0.014035 | 30,505.50 | 0.008910 |
| Qualified Capital Purpose Undertaking Fund K - 8 | 97,377.89 | 0.030000 | 0.029198 | 70,505.50 | 0.020558 |
| Qualified Capital Purpose Undertaking Fund 9 - 12 | | | 0.000000 | | 0.000000 |

Malcolm Public School District #55-0148
2016-2017 Tax Request to County Board/County Clerk

| Fund | Requested Amount | Counties | Valuation | Rate |
|---------------------|------------------|---------------------|--|----------|
| 1) General Fund | \$3,104,973.71 | Lancaster Seward | \$332,802,587.00 \$9,458,497.00 <hr/> \$342,261,084.00 | 0.907194 |
| 2) Special Building | \$473,636.36 | Lancaster Seward | \$332,802,587.00 \$9,458,497.00 <hr/> \$342,261,084.00 | 0.138385 |
| 3) 97' Bond | \$306,992.93 | Lancaster Seward | \$556,636,996.00 \$9,458,497.00 <hr/> \$566,095,493.00 | 0.054230 |
| 4) QCPUF 2011 | \$70,505.05 | Lancaster Seward | \$333,505,187.00 \$9,458,497.00 <hr/> \$342,963,684.00 | 0.020558 |
| 4) QCPUF 2013 | \$30,505.05 | Lancaster Seward | \$332,917,087.00 \$9,458,497.00 <hr/> \$342,375,584.00 | 0.008910 |
| | | | Total | 1.129276 |

We currently have two QCPUF Bonds: Series 2011 and Series 2013 please see valuation difference below:

Series 2011:

| | |
|------------|------------------------|
| Lancaster: | \$333,505,187.00 |
| Seward: | \$9,458,497.00 |
| | <hr/> \$342,963,684.00 |

Series 2013:

| | |
|------------|------------------------|
| Lancaster: | \$332,917,087.00 |
| Seward: | \$9,458,497.00 |
| | <hr/> \$342,375,584.00 |

RECEIVED

SEP 20 2016

LANCASTER COUNTY
CLERK

Please Complete this **Basic Data Input Area**
It will put information consistently throughout Budget Form.

MUST COMPLETE THESE LINES

| | |
|---|--|
| County-District #: | 55-0148 |
| Name of School: | Malcolm Public Schools |
| Name of County: | Lancaster |
| Class: | III |
| Hearing Held On: | |
| Day of month: | 19 |
| Month: | September |
| Year: | 2016 |
| Time: | 7:00 |
| A.M. or P.M.: | P.M. |
| Location of Hearing: | Malcolm Public Schools District Board Room |
| Special Hearing to Set Final Tax Request Held On: | |
| Day of month: | 19 |
| Month: | September |
| Year: | 2016 |
| Time: | 7:15 |
| A.M. or P.M.: | P.M. |
| Location of Hearing: | malcolm Public Schools District Board Room |

**MUST
COMPLETE
This Yellow
Section**

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

55-0148

Malcolm Public Schools

| Line No. | | 2016-2017 Amount Budgeted To Spend |
|----------|--|------------------------------------|
| 1 | Repairs to Infrastructure Damaged by a Natural Disaster: (List repair) | |
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | | |
| 6 | | |
| 7 | | |
| 8 | | |
| 9 | Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8) | \$ - |
| 10 | Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance) | |
| 11 | | |
| 12 | | |
| 13 | | |
| 14 | | |
| 15 | | |
| 16 | | |
| 17 | Total Judgments (Lines 11 through 16) | \$ - |
| 18 | Distance Education Courses | |
| 19 | Voluntary Termination Agreements | \$ 19,843.00 |
| 20 | Retirement Contribution Increase (Through Fiscal Year 2016-2017) | \$ 94,845.00 |
| 21 | Native American Impact Aid | |
| 22 | Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20 + Line 21) | \$ 114,688.00 |

Schedule B - Exclusions From the Levy Limitation

County-District #

55-0148

Malcolm Public Schools

| Line No. | | General Fund (Column A) | Bond Fund (Column B) | Special Building Fund (Column C) | Quanned Capital Purpose Undertaking Fund (Column D) |
|----------|--|----------------------------|-------------------------|-------------------------------------|--|
| 1 | Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D) | \$ 3,104,973.71 | \$ 306,992.93 | \$ 473,636.36 | \$ 101,010.10 |
| 2 | Exclusions: | | | | |
| 3 | Voluntary termination agreements with certificated employees: | | | | |
| 4 | | | | | |
| 5 | Special Building Fund projects commenced prior to April 1, 1996: | | | | |
| 6 | | | | | |
| 7 | | | | | |
| 8 | | | | | |
| 9 | | | | | |
| 10 | Judgments not paid by liability insurance: | | | | |
| 11 | | | | | |
| 12 | | | | | |
| 13 | | | | | |
| 14 | Lease-purchase contracts approved prior to July 1, 1998: | | | | |
| 15 | | | | | |
| 16 | | | | | |
| 17 | | | | | |
| 18 | | | | | |
| 19 | | | | | |
| 20 | | | | | |
| 21 | | | | | |
| 22 | Bonded indebtedness approved according to law and secured by a levy on property: | | | | |
| 23 | Bond Principal * | | \$ 370,000.00 | | \$ 97,073.00 |
| 24 | Bond Interest * | | \$ 5,510.00 | | \$ 1,930.00 |
| 25 | Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24) | \$ - | \$ 375,510.00 | \$ - | \$ 99,003.00 |
| 26 | 1% County Treasurer's Commission on Exclusions (.01 X Line 25) | \$ - | \$ 3,793.03 | \$ - | \$ 1,000.03 |
| 27 | Total Exclusions (Line 25 + Line 26) | \$ - | \$ 379,303.03 | \$ - | \$ 100,003.03 |
| 28 | Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27) | \$ 3,104,973.71 | \$ - | \$ 473,636.36 | \$ 1,007.07 |

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

School Name: Malcolm Public Schools

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 55-0148

| Line No. | | District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A) | District Assessed Valuation (Column B) | Levy Subject to Limitation [(Column A / Column B) x 100] (Column C) |
|----------|---|--|---|---|
| 1 | General Fund | 3,104,973.71 | 342,261,084.00 | 0.907194 |
| 2 | Bond Fund | - | 556,636,996.00 | - |
| 3 | Bond Fund K-8 | | | - |
| 4 | Bond Fund 9-12 | | | - |
| 5 | Bond Fund | | | - |
| 6 | Special Building Fund | 473,636.36 | 342,261,084.00 | 0.138385 |
| 7 | Qualified Capital Purpose Undertaking Fund | 503.54 | 342,375,584.00 | 0.000147 |
| 8 | Qualified Capital Purpose Undertaking Fund K-8 | 503.53 | 342,963,684.00 | 0.000147 |
| 9 | Qualified Capital Purpose Undertaking Fund 9-12 | | | - |
| 10 | Learning Community General Fund Levy | | | |
| 11 | Learning Community Special Building Levy | | | |
| 12 | Total Levy Subject to Limitation (Total of Lines 1 through 11) | | | 1.045873 |

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. **Projects beginning after April 22, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year.** (Statute 79-10,110).

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: **The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.**

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Superintendent Pay Transparency Notice—Proposed Contract Ryan Terwilliger

Notice is hereby given that Malcolm Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on June 20th, 2016 at 7:00 am/pm at the District Board Room in Malcolm, Nebraska.

After the 2016/17 school year, how many years remain on the contract:

(Column

0

F must be completed if additional years remain on contract.)

The estimated costs to the district for the 2016/17 year and future years are listed below:

| | 2016/17 Base Pay, Additional Compensation & Benefits | Future Base Pay, Additional Compensation & Benefits per Contract | TOTAL CONTRACT COST |
|--|---|---|------------------------|
| Base Pay for the Total FTE | \$ 144,046.00 | | \$ 144,046.00 |
| Compensation for activities outside of the regular salary: | | | |
| • <i>Extended contracts / Activities outside of regular salary</i> | | | \$ - |
| • <i>Bonus/Incentive/Performance Pay</i> | | | \$ - |
| • <i>Stipends</i> | | | \$ - |
| • <i>All other costs not mentioned above</i> | | | \$ - |
| Benefits and Payroll Costs Paid by district: | | | |
| • <i>Insurances (Health, Dental, Life, Long Term Disability)</i> | \$ 546.00 | | \$ 546.00 |
| • <i>Cafeteria Plan Stipend</i> | | | \$ - |
| • <i>Cash in lieu of insurance</i> | \$ 10,800.00 | | \$ 10,800.00 |
| • <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i> | | | \$ - |
| • <i>District's share of retirement, FICA and Medicare</i> | \$ 26,116.08 | | \$ 26,116.08 |
| • <i>IRS value of housing allowance</i> | | | \$ - |
| • <i>IRS value of vehicle allowance</i> | | | \$ - |
| • <i>Additional leave days</i> | | | \$ - |
| • <i>Annuities</i> | | | \$ - |
| • <i>Service credit purchase</i> | | | \$ - |
| • <i>Association / Membership dues</i> | \$ 800.00 | | \$ 800.00 |
| • <i>Cell Phone/Internet reimbursement</i> | \$ 648.00 | | \$ 648.00 |
| • <i>Relocation reimbursement</i> | | | \$ - |
| • <i>Travel allowance/reimbursement</i> | | | \$ - |
| • <i>Mileage Allowance</i> | \$ 2,300.00 | | \$ 2,300.00 |
| • <i>Educational tuition assistance</i> | | | \$ - |
| • <i>All other benefit costs not mentioned above</i> | | | \$ - |
| Totals: | \$ 185,256.08 | \$ - | \$ 185,256.08 |

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
Tax Year 2016**

{certification required on or before August 20th, of each year}

TO: SCHOOL DISTRICT #148
ATTN: SUPERINTENDENT
MALCOLM, NE 68402

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

| Name of School District | Class of School | Base School Code | Unified/Learning Comm. Code | School District Taxable Value |
|-------------------------|-----------------|------------------|-----------------------------|-------------------------------|
| MALCOLM 148 GENERAL | 3 | 55-0148 | | 332,802,587 |

Norman Agena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Norman H. Agena
(signature of county assessor)

8-16-2016
(date)

CC: County Clerk, Lancaster

CC: County Clerk where school district is headquartered, if different county, _____

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS**

Tax Year 2016

{certification required on or before August 20th, of each year}

TO: SCHOOL DISTRICT #148
ATTN: SUPERINTENDENT
MALCOLM, NE 68402

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

| Name of Base School District BOND(S) | Specify appropriate description of grade level applicable to the bond, e.g. elementary high sch 9-12, or K-12 | Base School Code | School BOND Taxable Value |
|--------------------------------------|---|------------------|---------------------------|
| MALCOLM 148 1997 9-12 BOND | | 55-0148 | 556,636,996 |
| MALCOLM 148 2011 QCPUF | | 55-0148 | 333,505,187 |
| MALCOLM 148 2013 QCPUF | | 55-0148 | 332,917,087 |

Norman Akena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Norman H. Akena
(signature of county assessor)

8-16-2016
(date)

CC: County Clerk, Lancaster

CC: County Clerk where school district is headquartered, if different county, _____

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2016
{certification required annually}

To: Malcolm SD 148

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

| Name of School District | Class of School | Base School Code | Unified / Learning Comm Code | School District Taxable Value |
|-------------------------------|-----------------|------------------|------------------------------|-------------------------------|
| Malcolm School General | 3 | 55-0148 | | \$9,458,497 |
| Malcolm Special Building | 3 | 55-0148 | | \$9,458,497 |
| Qual Cap Purpose FN K-12 2011 | 3 | 55-0148 | | \$9,458,497 |
| Qual Cap Purpose FN K-12 2013 | 3 | 55-0148 | | \$9,458,497 |

I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Marilyn Hladky
(signature of county assessor)

08/17/2016

(date)

CC: County Clerk, Seward County County

CC: County Clerk where school district is headquartered, if different county, Seward County County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS

TAX YEAR 2015
{certification required annually}

To: Malcolm Bonds

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

| Name of Base School District Bond | Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12 | Base School Code | School BOND Taxable Value |
|-----------------------------------|--|------------------|---------------------------|
| 148 Lanc SW Bond 1997 | | 55-0148 | \$9,458,497 |

I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Marilyn Hladky
(signature of county assessor)

08/17/2016
(date)

CC: County Clerk, Seward County County

CC: County Clerk where school district is headquartered, if different county, Seward County County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

**SCHOOL DISTRICT BUDGET FORM LC-2
2016/17**

NDE 03-056
Revised 6/2016

| |
|--|
| District Number: 55-0148-000 |
| District Name: MALCOLM PUBLIC SCHOOLS |
| Class: 3 |

Instructions

| 2016/17 Section A Calculation of Total Allowable Budget Authority | | |
|---|-------|-----------|
| Certified Budget Authority | A-101 | 6,210,472 |
| Access to Prior Year's Unused Budget Authority [Maximum Amount: \$9] | A-355 | 9 |
| Total Adjusted Budget Authority | A-361 | 6,210,481 |
| Total Allowable Budget Authority | A-780 | 6,210,481 |

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

No file chosen

Update the budget data any time a change is made to the Budget Spreadsheet.

| 2016/17 General Fund Budget of Disbursements & Transfers and Unused Budget Authority | | |
|---|--------------|-----------|
| 2016/17 General Fund Budget of Disbursements & Transfers | B-100 | 7,416,873 |
| 2016/17 Special Grant Funds | B-110 | 347,000 |
| 2016/17 Special Education Budget of Disbursements & Transfers | B-120 | 744,704 |
| 2016/17 General Fund Lid Exclusions | B-130 | 114,688 |
| Total Adjusted General Fund Budget of Disbursements & Transfers | B-140 | 6,210,481 |
| 2016/17 Unused Budget Authority | B-150 | 0 |
| Total Unused Budget Authority | | |
| 2015/16 Total Unused Budget Authority | B-160 | 9 |
| 2016/17 General Fund Expenditure Growth | B-162 | 9 |
| Adjusted Unused Budget Authority | B-165 | 0 |
| 2016/17 Unused Budget Authority | B-170 | 0 |
| Total Unused Budget Authority (Carries forward into future school fiscal years) | B-175 | 0 |

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Did you hold a successful special election for additional **BUDGET** Authority?
(Not a levy override)

B-180

Yes No

2016/17 Allowable Reserves and Total Reserves

| | | |
|--|--------------|--|
| 2016/17 Applicable Allowable Reserve Percentage | C-170 | <input type="text" value="35.00"/> |
| 2016/17 Total Allowable Reserves | C-180 | <input type="text" value="2,595,906"/> |
| 2016/17 General Fund Necessary Cash Reserve | C-300 | 93,689 |
| 2016/17 Depreciation Fund Total Requirements | C-310 | 193,154 |
| 2016/17 Employee Benefit Fund Necessary Cash Reserve | C-320 | 0 |
| Total Reserves | C-340 | <input type="text" value="286,843"/> |

Recalculate LC-2 after making changes to individual lines (*Form not saved*)

Save a copy of the LC-2 without submitting to NDE (*Save before moving to another page*)

Submit completed LC-2 to NDE

Log Out of LC-2 system (*If you log out without saving and/or submitting your data, changes will be lost.*)

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2 2016/17

NDE 03-056
Revised 6/2016

District Number: 55-0148-000

District Name: MALCOLM PUBLIC SCHOOLS

Class: 3

Special Grant Fund List

[Return to LC-2](#)

Total Special Grant Funds

3.00 347,000

[Save Grants](#)

If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

* Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:
Bill Biven at bill.biven@nebraska.gov

| Grant Description | Line | Amount |
|--|------|--------|
| Adult Basic Education Grants | 1.01 | 0 |
| Adult Education Bridge Program | 1.02 | 0 |
| Adult Education - English Literacy/Civics Grants | 1.03 | 0 |
| Adult Education Volunteer Coordination Program | 1.04 | 0 |
| Advance Placement Test Fee Reduction Program Grants | 1.05 | 0 |
| Annenberg Foundation Grants (Rural Challenge) | 1.06 | 0 |
| Artist-in-Schools/Communities Grants | 1.07 | 0 |
| Beyond School Bells Grant | 1.08 | 0 |
| Building Safe and Responsive Schools Grants | 1.09 | 0 |
| Career and Technical Education Grants (Carl Perkins) | 1.10 | 0 |
| Career Education Grants | 1.11 | 0 |
| Century Link/NETA Grants | 1.12 | 0 |
| Community Incentive Grants | 1.13 | 0 |
| Distance Learning Grants (Federal) | 1.14 | 0 |
| Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants | 1.15 | 0 |
| Early Childhood Education Program Ages 3-5 Grants | 1.16 | 3,000 |
| Early Childhood Training Program Grants (discretionary) | 1.17 | 0 |
| Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants | 1.18 | 5,000 |
| Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants) | 1.19 | 0 |
| EducationQuest Foundation Community Grants | 1.20 | 0 |
| ESEA Section 1003(g) School Improvement Grants (SIG) | 1.21 | 0 |
| Forest Service Grants (Conservation Education) | 1.22 | 0 |

| | | |
|--|------|---------|
| Great Plains Communications Grants (Commitment to the Schools) | 1.23 | 0 |
| Head Start Grants | 1.24 | 0 |
| High Ability Learner Incentive Grants (Gifted) | 1.25 | 5,000 |
| High School Equivalency Assistance Act Grants | 1.26 | 0 |
| IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public) | 1.27 | 50,000 |
| IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program) | 1.28 | 130,000 |
| Immigrant Impact Education Grants | 1.29 | 0 |
| Improving Health & Education Outcomes for Young People | 1.30 | 0 |
| Indian Education Grants | 1.31 | 0 |
| Innovation in Education Program Grants (includes funds from USDE) | 1.32 | 0 |
| Johnson-O'Malley Grants | 1.33 | 0 |
| Kiewit Foundation Grants | 1.34 | 0 |
| Magnet School Grants | 1.35 | 0 |
| Medicaid Administrative Activities in Public Schools (MAAPS) Grants | 1.36 | 50,000 |
| Mentoring for Success Grants | 1.37 | 0 |
| Microsoft Settlement Agreement | 1.38 | 0 |
| National Science Foundation Grants | 1.39 | 0 |
| NCLB Title I Grants (includes Accountability, Disadvantaged, Migrant Education, and Neglected or Delinquent) | 1.40 | 45,000 |
| NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction) | 1.41 | 0 |
| NCLB Title II Part B - Mathematics and Science Partnership Grants | 1.42 | 0 |
| NCLB Title III Grants - Immigrant Education Grants | 1.43 | 0 |
| NCLB Title III Grants - Limited English Proficiency | 1.44 | 3,000 |
| NCLB Title IV Part B - 21st Century Community Learning Center Grants | 1.45 | 0 |
| NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants | 1.46 | 56,000 |
| NCLB Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education | 1.47 | 0 |
| NCLB Title X - McKinney Vento Homeless Education Grants | 1.48 | 0 |
| Nebraska Arts Council Grants | 1.49 | 0 |
| Nebraska Community Foundation/TeamMates Grants | 1.50 | 0 |
| Nebraska Environmental Trust Grants | 1.51 | 0 |
| Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom) | 1.52 | 0 |
| Nebraska Humanities Grants | 1.53 | 0 |
| Nebraska Natural Resources Commission Grants | 1.54 | 0 |
| Ritonya-Buscher-Poehling Foundation Grants | 1.55 | 0 |
| Safe Routes to Schools Grant | 1.56 | 0 |
| Save the Children Grant | 1.57 | 0 |
| School Health Program Grants | 1.58 | 0 |
| Smaller Learning Communities Program Grants | 1.59 | 0 |
| Teaching American History (TAH) Grants | 1.60 | 0 |
| Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce) | 1.61 | 0 |
| Textbook Loan Grants (Rule 4) | 1.62 | 0 |

| | | |
|--|------|---|
| Vocational Rehabilitation Grants | 1.63 | 0 |
| WindTurbine Project Grants | 1.64 | 0 |
| *Insurance Settlements | 1.65 | 0 |
| *Interfund Loans | 1.66 | 0 |
| *Reimbursements for Wards of the Court | 1.67 | 0 |
| *Reimbursements to County Government for Previous Overpayment | 1.68 | 0 |
| *Short-Term Borrowings | 1.69 | 0 |
| *Special Supplementary Grants from City or County Governments | 1.70 | 0 |
| *Special Supplementary Grants from City or County Governments | 1.71 | 0 |
| *Special Supplementary Grants from Corporations, Foundations, or Other Private Interests | 1.72 | 0 |
| *Special Supplementary Grants from Corporations, Foundations, or Other Private Interests | 1.73 | 0 |

*** Items denoted with a * must be approved by the State Board of Education.
 Email your request for approval of these items to:
 Bill Biven at bill.biven@nebraska.gov**

School District Total Debt Outstanding as of September 1, 2016

The district officers of any school district in Nebraska shall have power, on the terms and conditions set forth in sections 10-702 to 10-716, to issue the bonds of the district for the purpose of (1) purchasing a site for and erecting thereon a schoolhouse or schoolhouses or a teacherage or teacherages, or for such purchase or erection, or purchasing an existing building or buildings for use as a schoolhouse or schoolhouses, including the site or sites upon which such building or buildings are located, and furnishing the same, in such district, (2) retiring registered warrants, and (3) paying for additions to or repairs for a schoolhouse or schoolhouses or a teacherage or teacherages.

School districts also have the ability to issue bonds as set forth in State Statute Section 79-10,110 for the purpose of paying amounts necessary for the abatement of environmental hazards, accessibility barrier elimination, or modifications for life safety code violations, indoor air quality, or mold abatement and prevention.

The District has the following debt outstanding as of September 1, 2016:
(Include Bond fund(s) and Qualified Capital Purpose Undertaking Fund)

| <u>Fiscal Year</u> | <u>Principal</u> | <u>Interest</u> | <u>Total</u> |
|-----------------------------|----------------------|---------------------|----------------------|
| 2016-2017 | \$ 467,073.00 | \$ 7,439.00 | \$ 474,512.00 |
| 2017-2018 | \$ 404,000.00 | \$ 2,525.00 | \$ 406,525.00 |
| 2018-2019 | \$ 30,000.00 | \$ 188.00 | \$ 30,188.00 |
| 2019-2020 and thereafter | | | \$ - |
| Total All Years | \$ 901,073.00 | \$ 10,152.00 | \$ 911,225.00 |

Nebraska Department of Education
School Finance & Organization Services

Voluntary Termination Agreements [Section 79-1028.01(1)(g)]

For the 2016/17 School Year
State Board of Education Approval – August 5, 2016

| County-District Number | School District Name | Amount to be Approved |
|-------------------------------|-----------------------------------|------------------------------|
| 02-2001 | Nebraska Unified District #1 | \$48,021.60 |
| 02-0018 | Elgin Public Schools | \$149,288.00 |
| 12-0056 | David City Public Schools | \$7,750.00 |
| 19-0123 | Schuyler Community Schools | \$117,153.00 |
| 26-0001 | Ponca Public Schools | \$21,450.80 |
| 27-0001 | Fremont Public Schools | \$1,758,743.00 |
| 27-0595 | North Bend Central Public Schools | \$70,833.36 |
| 28-0010 | Elkhorn Public Schools | \$188,126.00 |
| 28-0017 | Millard Public Schools | \$3,364,488.00 |
| 28-0054 | Ralston Public Schools | \$68,806.00 |
| 32-0125 | Medicine Valley Public Schools | \$10,200.00 |
| 55-0148 | Malcom Public Schools | \$19,843.00 |
| 56-0001 | North Platte Public Schools | \$95,657.79 |
| 63-0001 | Fullerton Public Schools | \$20,963.00 |
| 69-0054 | Bertrand Community Schools | \$33,249.72 |
| 76-0068 | Friend Public Schools | \$37,715.00 |
| 80-0567 | Centennial Public Schools | \$156,858.70 |
| 85-2001 | Bruning-Davenport Unified System | \$17,072.50 |
| 89-0001 | Blair Community Schools | \$24,300.00 |
| 89-0024 | Arlington Public Schools | \$2,000.00 |
| 91-0074 | Blue Hill Public Schools | \$45,000.00 |
| 93-0012 | York Public Schools | \$125,627.00 |

Retirement Contribution Increase (continued) [Section 79-1028.01(1)(e)&(f)]

| County-District Number | School District Name | Amount to be Approved |
|-------------------------------|----------------------------------|------------------------------|
| 50-0501 | Axtell Community Schools | \$51,057.00 |
| 54-0096 | Crofton Community Schools | \$63,357.00 |
| 54-0576 | Wausa Public Schools | \$38,568.00 |
| 54-0586 | Bloomfield Community Schools | \$51,891.00 |
| 55-0001 | Lincoln Public Schools | \$6,662,878.00 |
| 55-0145 | Waverly School District 145 | \$277,305.00 |
| 55-0148 | Malcom Public Schools | \$94,845.00 |
| 55-0161 | Raymond Central Public Schools | \$123,797.00 |
| 56-0001 | North Platte Public Schools | \$638,114.00 |
| 56-0055 | Sutherland Public Schools | \$67,309.00 |
| 58-0025 | Loup County Public Schools | \$27,128.00 |
| 59-0002 | Norfolk Public Schools | \$680,167.00 |
| 63-0001 | Fullerton Public Schools | \$65,968.00 |
| 66-0501 | Palmyra District OR-1 | \$89,847.00 |
| 69-0054 | Bertrand Community Schools | \$54,368.00 |
| 69-0055 | Loomis Public Schools | \$51,292.00 |
| 71-0001 | Columbus Public Schools | \$674,519.00 |
| 72-0015 | Cross County Community Schools | \$70,160.00 |
| 72-0032 | Shelby-Rising City Schools | \$77,294.00 |
| 74-0056 | Falls City Public Schools | \$161,580.00 |
| 75-0100 | Rock County Public Schools | \$50,531.00 |
| 76-0068 | Friend Public Schools | \$54,728.00 |
| 77-0037 | Gretna Public Schools | \$625,593.00 |
| 78-0001 | Ashland-Greenwood Public Schools | \$180,136.00 |
| 78-0107 | Cedar Bluffs Public Schools | \$53,084.00 |
| 79-0032 | Scottsbluff Public Schools | \$632,672.00 |
| 80-0005 | Milford Public Schools | \$126,404.00 |
| 80-0567 | Centennial Public Schools | \$106,134.00 |
| 81-0010 | Gordon-Rushville Public Schools | \$145,870.00 |
| 82-0015 | Litchfield Public Schools | \$34,699.00 |
| 85-0060 | Deshler Public Schools | \$37,109.00 |
| 85-2001 | Bruning-Davenport Unified System | \$49,849.00 |
| 87-0001 | Pender Public Schools | \$71,420.00 |
| 87-0013 | Walthill Public Schools | \$85,890.00 |
| 87-0016 | Umo N Ho N Nation Public Schools | \$127,167.00 |
| 89-0024 | Arlington Public Schools | \$110,280.00 |
| 91-0074 | Blue Hill Public Schools | \$63,466.00 |
| 93-0012 | York Public Schools | \$202,400.00 |
| 93-0096 | Heartland Community Schools | \$57,980.00 |

2016 – 2017 TAX REQUEST RESOLUTION
For
LANCASTER COUNTY SCHOOL DISTRICT #148, aka MALCOLM PUBLIC SCHOOL

WHEREAS, public notice was given at least five days in advance of a Special Public hearing called for the purpose of discussing and approving or modifying the Malcolm Public School District's Tax Requests for the 2016 – 2017 school fiscal year for the General Fund, Special Building Fund, 97 Bond Fund 9-12 of Lancaster County School District #148; and the Qualified Capital Purpose Undertaking Fund; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Lancaster School District #148 hereinafter ("the District") at the time, date, and place announced in the notice published in a newspaper of general circulation (Lincoln Journal Star, and The Clipper), a copy of that notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board, after having reviewed the School District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2016–2017 school fiscal year.

NOW BE IT THEREFORE RESOLVED that

- (1) The **Tax Request for the General Fund** should be and hereby is set at **(\$ 3,104,973.71)** for the 2016–2017 school fiscal year;
- (2) The **Tax Request for the 97 Bond Fund** should be, and hereby is set at **(\$ 306,992.93)** for the 2016–2017 school fiscal year;
- (3) The **Tax Request for the 2011-2013 Qualified Capital Purpose Undertaking Fund** should be, and hereby is set at **(\$ 101,010.10)** for the 2016–2017 school fiscal year;
- (4) The **Tax Request for the Special Building Fund** should be and hereby is set at **(\$ 473,636.36)** for the 2016-2017 school fiscal year;

It is so moved by Chandler Kramer and seconded by William England, this nineteenth (19th) day of September 2016.

Roll Call vote as follows:

| | | | |
|------------------|------------|----|--------|
| Michelle Bice | <u>Yes</u> | No | Absent |
| William England | <u>Yes</u> | No | Absent |
| Andrea Holka | <u>Yes</u> | No | Absent |
| Chandler Kramer | <u>Yes</u> | No | Absent |
| Kevin Lostroh | <u>Yes</u> | No | Absent |
| Craig Vanderkolk | <u>Yes</u> | No | Absent |

The undersigned herewith certifies, as Secretary of the Board of Education of Lancaster County School district # 148, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

Date 9/19/2016

Craig Vanderkolk, Board Secretary
 Or
 Board President

**Minutes – Board of Education
September 19, 2016**

The Board of Education, School District 148, Lancaster County, Nebraska held a budget hearing on Monday, September 19, 2016 at 7:00PM at the District Board Room, 10004 NW 112th St., Malcolm, NE for the purpose of hearing testimony of support, opposition, criticism, suggestions, or observations of taxpayers relating to the proposed Budget of Receipts and Expenditures for the 2016-2017 fiscal school year, and to consider amendments thereto. Notice of said hearing was published in the minutes of the August 15, 2016 meeting of the Board in *“The Clipper”* of August 18, 2016 and September 8, 2016, and the Lincoln Journal Star Newspaper of September 13, 2016. Board members present at the hearing were: Michelle Bice, William England, Andrea Holka, Chandler Kramer, Kevin Lostroh, Craig Vanderkolk. Chairman Vanderkolk opened the hearing at 7:00PM and noted that the Open Meetings Act is posted on the north wall of the Board Room. Superintendent Terwilliger reviewed the proposed budget and answered questions from the Board. Discussion ensued. Not seeing or hearing any members of the public wanting to provide further testimony, Chairman Vanderkolk declared the Budget Hearing closed at 7:46PM.

The Board then began the Tax Request hearing as previously advertised in the minutes of the August 15, 2016 meeting of the Board in *“The Clipper”* of August 18, 2016 and September 8, 2016, and the Lincoln Journal Star Newspaper of September 13, 2016. The hearing was to hear testimony of support, opposition, criticism, suggestions, or observations of taxpayers on whether to approve or modify the Malcolm School District’s property tax request for the 2016-2017 fiscal school year. Hearing no comments or questions from the public, Chairman Vanderkolk declared the hearing closed at 8:03PM.

Chairman Vanderkolk then called the regular scheduled September 19, 2016 meeting to order as previously advertised in the minutes of the August 15, 2016 meeting of the Board in *“The Clipper”* of August 18, 2016 and September 8, 2016. Members of the Board present were: William England, Andrea Holka, Chandler Kramer, Kevin Lostroh, Craig Vanderkolk, Michelle Bice. Administrators present were Ryan Terwilliger, Greg Adams. Chairman Vanderkolk called the meeting to order at 8:03PM and noted that the Open Meetings Act is posted on the north wall of the meeting room.

Bice moved, seconded by Lostroh, to approve the consent agenda. Ms. Lostroh presented an updated list of bills, reviewed and answered questions. Voting by roll call as follows: YES – Holka, Kramer, Lostroh, Vanderkolk, Bice, England. NAYS – None. Motion 9-2016-48 passed.

**Financial Summary
September 19, 2016**

| School Accounts | General | Lunch | Activity | Bus Deprec | Student Fees |
|----------------------------|----------------|-------------|--------------|--------------|--------------|
| Previous Bal 8/1/2016 | \$1,230,200.28 | \$283.99 | \$127,457.08 | \$83,143.19 | \$20,224.35 |
| Receipts - August 2016 | \$803,020.92 | \$28,684.33 | \$83,258.41 | \$75,016.23 | \$11,655.01 |
| Disbursements- August 2016 | \$735,060.99 | \$6,394.91 | \$18,987.69 | \$0.00 | \$17,129.35 |
| Cash in Cking 8/31/2016 | \$115,201.92 | \$5,572.58 | \$50,546.73 | \$10,043.71 | \$14,750.01 |
| Invested: August 2016 | \$1,182,958.29 | \$17,000.83 | \$141,181.07 | \$148,115.71 | |

| Lanc. Co. Treasurer: | General | Bond | QCPUF | Spc Bldg |
|--------------------------|--------------|--------------|-------------|--------------|
| Previous Bal 8/1/2016 | \$689,352.86 | \$115,689.67 | \$33,374.42 | \$105,152.62 |
| Receipts - August 2016 | \$307,250.23 | \$36,313.69 | \$14,381.34 | \$45,107.95 |
| Disbursements - Aug 2016 | \$692,630.68 | \$116,052.34 | \$33,517.96 | \$105,602.84 |
| Cash on Hand 8/31/2016 | \$303,972.41 | \$35,951.02 | \$14,237.80 | \$44,657.73 |

| NSDLAF (Investment) | Spc Bldg | Bond Fund | QCPUF Checking |
|------------------------|--------------|--------------|-------------------|
| Previous Bal 8/1/2016 | \$765,889.74 | \$288,866.94 | \$103,839.83 |
| Receipts - August 2016 | \$105,328.89 | \$115,775.67 | \$33,402.51 |
| Disbursements Aug 2016 | \$13,566.00 | \$0.00 | \$40,000.00 |
| Cash on Hand 8/31/2016 | \$857,652.63 | \$404,642.61 | \$97,242.34 |

Communications From The Public:

Doug Mahoney reported on his new Tech Facilitator position. He noted that classes will be going on virtual field trips, international communication and other classroom applications. He has been in most classrooms and is impressed with the way our teachers are using technology. They are working on the chrome book implementation.

Unfinished Business – None

New Business –

Bice moved, seconded by Kramer, to approve and adopt the 2016-2017 School Budget as presented and advertised in the Lincoln Journal Star. Voting by roll call: YES – Kramer, Lostroh, Vanderkolk, Bice, England, Holka. NAYS – None. Motion 9-2016-49 passed.

Holka introduced a Resolution calling for the General Fund Tax Request of \$3,104,973.71; 97 Bond Fund Tax Request of \$306,992.93; 2011/2013 Qualified Capital Purpose Undertaking Fund Tax Request of \$101,010.10; Special Building Fund Tax Request of \$473,636.36 for the 2016-2017 Fiscal School Year. (Full text of the resolution is herein incorporated in the official minutes by reference and may be seen in its entirety at the office of the Superintendent and on the school website). Kramer moved for passage of the Resolution as introduced. Seconded by England. Voting by roll call: YES – Lostroh, Vanderkolk, Bice, England, Holka, Kramer. NAYS – None. Motion 9-2016-50 passed.

The Board passed over consideration of the contract with BCDM Architects. The contract is not completed at this time.

The Board was asked to consider approval for one Asynchronous Course offered by Virtual High School for Malcolm High School Credit – 1) Anatomy & Physiology. Mr. Adams explained the course and answered questions from the Board. Holka moved to approve and allow class credit to students who take the following Asynchronous Virtual High School course: Anatomy & Physiology. Seconded by Lostroh. Voting by roll call: YES – Vanderkolk, Bice, England, Holka, Kramer, Lostroh. NAYS – None. Motion 9-2016-51 passed.

Administrative Reports –

Principal Amber Dolliver, Westall Elementary (Reported by Mr. Adams)

- K-11 Fall Assessments have been given and grade-level data meetings are almost finished.
- Before/After School Program numbers continue to grow.
- Parent/Teacher Conferences are scheduled for Wednesday, September 28th.
- MPTO Fall Festival is Saturday, October 15th from 10:30-1:30 (food, games, farmer's market).
- Little Cheer Performance in September 30th.
- Youth Frontiers Retreats for 5th, 7th, & 9th were a success.
- K-5 Grab 'n Go Breakfast numbers are ranging from 85-125 daily.
- This year staff will be focusing on School Improvement as our external visit is in February.

Principal Greg Adams – Jr/Sr High School

- Submitted the ACT score report to the Board. Malcolm had a composite score last year of 25.1.

Superintendent Ryan Terwilliger

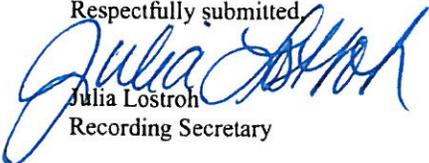
- Attended the NASB Area Membership meeting in York.
- Legislation coming up concerns Vouchers, Charter Schools, Property Tax Relief, Sales Tax.
- NASB is working with agricultural groups to work toward a property tax solution.
- Future discussion topics – Student Council Board Rep and replacing Oath of Office with Code of Conduct.

Andrea Holka, Board Member

- Attended NASB Area Membership meeting. Noted the WC mod is below 1.
- MAC inserted fliers and sponsored a 9-12 assembly speaker on the dangers of prescription drugs.
- Farm to School Meeting on October 9th at 7:00PM in the High School Commons.
- Noted Malcolm received a College Access Grant that can be used for college visits.

With no further business before the Board, England moved, seconded by Kramer, to adjourn. Voting in favor – ALL by acclamation. The meeting was declared adjourned by Chairman Vanderkolk at 9:23PM.

Respectfully submitted,



Julia Lostroh
Recording Secretary

The next regular meeting of the Board will be Monday, October 17, 2016 at 7:00PM at the District Board Room, 10004 NW 112th St., Malcolm, NE. An agenda is published the Friday before each regular meeting.