

2016-2017  
**STATE OF NEBRASKA**  
**GENERAL BUDGET FORM**

**RECEIVED**

SEP 14 2016

**LANCASTER COUNTY**  
**CLERK**

**Malcolm Rural Fire Protection District**

TO THE COUNTY BOARD AND COUNTY CLERK OF  
 Lancaster County

This budget is for the Period July 1, 2016 through June 30, 2017

**Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:**

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	224,326.00	Property Taxes for Non-Bond Purposes
		Principal and Interest on Bonds
\$	224,326.00	<b>Total Personal and Real Property Tax Required</b>

Outstanding Bonded Indebtedness as of July 1, 2016

-	Principal
-	Interest
\$ -	<b>Total Bonded Indebtedness</b>

268,213,924

**Total General Fund Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor MUST be attached)*

**County Clerk's Use ONLY**

**APA Contact Information**

Auditor of Public Accounts  
 State Capitol, Suite 2303  
 Lincoln, NE 68509

Telephone: (402) 471-2111      FAX: (402) 471-3301

Website: [www.auditors.nebraska.gov](http://www.auditors.nebraska.gov)

Questions - E-Mail: [Deann.Haeffner@nebraska.gov](mailto:Deann.Haeffner@nebraska.gov)

**Budget Document To Be Used As Audit Waiver?**

My Subdivision has elected to use this Budget Document as the Audit Waiver.  
 (If YES, Board Minutes MUST be Attached)

YES       NO

If YES, Column 2 **MUST** contain **ACTUAL** Numbers.

If YES, DO NOT COMPLETE/SUBMIT SEPARATE AUDIT WAIVER REQUEST.

**Report of Joint Public Agency & Interlocal Agreements**

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2015 through June 30, 2016?

YES       NO

If YES, Please submit Interlocal Agreement Report by December 31, 2016.

**Report of Trade Names, Corporate Names & Business Names**

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2015 through June 30, 2016?

YES       NO

If YES, Please submit Trade Name Report by December 31, 2016.

**Submission Information**

**Budget Due by 9-20-2016**

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

Malcolm Rural Fire Protection District in Lancaster County

Line No.	TOTAL ALL FUNDS	Actual 2014 - 2015 (Column 1)	Actual/Estimated 2015 - 2016 (Column 2)	Adopted Budget 2016 - 2017 (Column 3)
1	<b>Beginning Balances, Receipts, &amp; Transfers:</b>			
2	Net Cash Balance	\$ 383,019.01	\$ 476,389.15	\$ 502,393.94
3	Investments	\$ -	\$ -	\$ -
4	County Treasurer's Balance	\$ 2,573.09	\$ 2,021.69	\$ 2,772.75
5	<b>Subtotal of Beginning Balances (Lines 2 thru 4)</b>	\$ 385,592.10	\$ 478,410.84	\$ 505,166.69
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 199,390.99	\$ 210,529.96	\$ 209,650.00
7	Federal Receipts	\$ -	\$ -	\$ -
8	State Receipts: Motor Vehicle Pro-Rate (To LC-3 Supporting Schedule)	\$ 614.79	\$ 632.17	\$ 630.00
9	State Receipts: State Aid	\$ -	\$ -	\$ -
10	State Receipts: Other	\$ 5,178.41	\$ 5,306.23	\$ -
11	State Receipts: Property Tax Credit	\$ 8,843.73	\$ 12,142.98	
12	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
13	Local Receipts: In Lieu of Tax (To LC-3 Supporting Schedule)	\$ -	\$ -	\$ -
14	Local Receipts: Other	\$ 1,831.68	\$ 67,570.51	\$ 23,120.00
15	Transfers In Of Surplus Fees (To LC-3 Supporting Schedule)	\$ -	\$ -	\$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	\$ 40,000.00	\$ 20,000.00	\$ 25,000.00
17	<b>Total Resources Available (Lines 5 thru 16)</b>	\$ 641,451.70	\$ 794,592.69	\$ 763,566.69
18	<b>Disbursements &amp; Transfers:</b>			
19	Operating Expenses	\$ 111,987.86	\$ 90,152.27	\$ 184,500.00
20	Capital Improvements (Real Property/Improvements)	\$ 7,542.00	\$ -	\$ 20,000.00
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ 3,511.00	\$ 179,273.73	\$ 480,000.00
22	Debt Service: Bond Principal & Interest Payments	\$ -	\$ -	\$ -
23	Debt Service: Payments to Retire Interest-Free Loans (Public Airports)	\$ -	\$ -	\$ -
24	Debt Service: Payments to Bank Loans & Other Instruments (Fire Districts)	\$ -	\$ -	\$ -
25	Debt Service: Other	\$ -	\$ -	\$ -
26	Judgments	\$ -	\$ -	\$ -
27	Transfers Out of Surplus Fees	\$ -	\$ -	\$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	\$ 40,000.00	\$ 20,000.00	\$ 25,000.00
29	<b>Total Disbursements &amp; Transfers (Lines 19 thru 28)</b>	\$ 163,040.86	\$ 289,426.00	\$ 709,500.00
30	<b>Balance Forward/Cash Reserve (Line 17 - Line 29)</b>	\$ 478,410.84	\$ 505,166.69	\$ 54,066.69
31	Cash Reserve Percentage			29%
<b>PROPERTY TAX RECAP</b>		Tax from Line 6		\$ 209,650.00
		County Treasurer's Commission at 2% of Line 6		\$ 4,193.00
		Delinquent Tax Allowance		\$ 10,483.00
		<b>Total Property Tax Requirement</b>		\$ 224,326.00

## Malcolm Rural Fire Protection District in Lancaster County

### To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your political subdivision needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:		<u>Property Tax Request</u>
General Fund	\$	173,440.00
Sinking Fund	\$	50,886.00
Bond Fund	\$	-
_____ Fund		
<b>Total Tax Request</b>	<b>** \$</b>	<b>224,326.00</b>

\*\* This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

### Cash Reserve Fund

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below amounts being held in a special reserve fund.

<u>Special Reserve Fund Name</u>		<u>Amount</u>
_____		_____
_____		_____
_____		_____
<b>Total Special Reserve Funds</b>		-
Total Cash Reserve	\$	54,066.69
Remaining Cash Reserve	\$	54,066.69
Remaining Cash Reserve %		29%

See independent accountants' compilation report.

### Documentation of Transfers:

*(Only complete if there are transfers noted on Page 2, Column 2)*

Please explain what fund the monies were transferred from, what fund they were transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
General Fund _____	Sinking Fund _____
Amount: \$	25,000.00

Reason: To accumulate funds for future pumper improvements or purchases.

Transfer From:	Transfer To:
_____	_____
Amount:	

Reason:

Transfer From:	Transfer To:
_____	_____
Amount:	

Reason:

## CORRESPONDENCE INFORMATION

### ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

NAME	<b>Jen Bratrsovsky</b>
ADDRESS	<b>P.O. Box 215</b>
CITY & ZIP CODE	<b>Malcom, 68402</b>
TELEPHONE	<b>402-796-2868</b>
WEBSITE	<b>416-3221</b>

#### BOARD CHAIRPERSON

#### CLERK/TREASURER/SUPERINTENDENT/OTHER

#### PREPARER

NAME	Dale Nelson	Jen Bratrsovsky	Kurt L. Micek
TITLE /FIRM NAME	Chairperson		CPA/HBE Becker Meyer Love LLP
TELEPHONE	402-796-2686	402-416-3221	402-423-4343
EMAIL ADDRESS		<u>jbratrsovsky@fnni.com</u>	<u>kmicek@hbecpa.com</u>

For Questions on this form, who should we contact (please v one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

**NOTE:** If Budget Document is used as an Audit Waiver, approval of the Audit Waiver will be sent to the Board Chairperson via email. If no email address is supplied for the Board Chairperson, notification will be mailed via post office to address listed above.

See independent accountants' compilation report.

Malcolm Rural Fire Protection District in Lancaster County

**2016-2017 LID SUPPORTING SCHEDULE**

**Calculation of Restricted Funds**

Total Personal and Real Property Tax Requirements	(1)	\$	224,326.00
Motor Vehicle Pro-Rate	(2)	\$	630.00
In-Lieu of Tax Payments	(3)	\$	-
Transfers of Surplus Fees	(4)	\$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From 2015-2016 Lid Exceptions, Line (10))		\$	18,000.00 (5)
LESS: Amount Spent During 2015-2016		\$	- (6)
LESS: Amount Expected to be Spent in Future Budget Years		\$	18,000.00 (7)
Amount to be included as Restricted Funds ( <u>Cannot</u> be a Negative Number)	(8)	\$	-
Nameplate Capacity Tax	(8a)	\$	-
<b>TOTAL RESTRICTED FUNDS (A)</b>	<b>(9)</b>	<b>\$</b>	<b>224,956.00</b>

**Lid Exceptions**

Capital Improvements Budgeted (Purchase of Real Property and Improvements on Real Property)		\$	18,000.00 (10)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year ( <i>cannot exclude same capital improvements from more than one lid calculation.</i> )			
Agrees to Line (7).		\$	18,000.00 (11)
Allowable Capital Improvements	(12)	\$	-
Bonded Indebtedness	(13)		
Public Facilities Construction Projects (Statute 72-2301 to 72-2308) (Fire Districts & Hospital Districts Only)	(14)		
Interlocal Agreements/Joint Public Agency Agreements	(15)	\$	13,950.00
Public Safety Communication Project - Statute 86-416 (Fire Districts Only)	(16)		
Payments to Retire Bank Loans and Other Financial Instruments - Agreed to before 7/1/99 (Fire Districts Only)			
OR			
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(17)		
Judgments	(18)		
Refund of Property Taxes to Taxpayers	(19)		
Repairs to Infrastructure Damaged by a Natural Disaster	(20)		
<b>TOTAL LID EXCEPTIONS (B)</b>	<b>(21)</b>	<b>\$</b>	<b>13,950.00</b>

<b>TOTAL RESTRICTED FUNDS</b> <b>For Lid Computation (To Line 9 of the Lid Computation Form)</b> <i>To Calculate: Total Restricted Funds (A)-Line 9 MINUS Total Lid Exceptions (B)-Line 21</i>		\$	<b>211,006.00</b>
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Total Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

**Malcolm Rural Fire Protection District**  
in  
**Lancaster County**

**COMPUTATION OF LIMIT FOR FISCAL YEAR 2016-2017**

**PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2**

**OPTION 1**

2015-2016 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form	204,223.86
	Option 1 - (1)

**OPTION 2 - *Only use if a vote was taken at a townhall meeting last year to exceed Lid for one year***

Line (1) of 2015-2016 Lid Computation Form		Option 2 - (A)
Allowable Percent Increase <b>Less</b> Vote Taken (From 2015-2016 Lid Computation Form Line (6) - Line (5))		%
		Option 2 - (B)
Dollar Amount of Allowable Increase Excluding the vote taken Line (A) X Line (B)		-
		Option 2 - (C)
<b>Calculated 2015-2016 Restricted Funds Authority (Base Amount) =</b> Line (A) Plus Line (C)		-
		Option 2 - (1)

**ALLOWABLE INCREASES**

<b>1 BASE LIMITATION PERCENT INCREASE (2.5%)</b>		2.50 %
		(2)

<b>2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%</b>		-												
		(3)												
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center; border-bottom: 1px solid black;">3,734,748.00</td> <td style="text-align: center; vertical-align: middle;">/</td> <td style="text-align: center; border-bottom: 1px solid black;">252,908,687.00</td> <td style="text-align: center; vertical-align: middle;">=</td> <td style="text-align: center; border-bottom: 1px solid black;">1.48</td> <td style="text-align: right; vertical-align: middle;">%</td> </tr> <tr> <td style="text-align: center; font-size: small;">2016 Growth per Assessor</td> <td></td> <td style="text-align: center; font-size: small;">2015 Valuation</td> <td></td> <td style="text-align: center; font-size: small;">Multiply times 100 To get %</td> <td></td> </tr> </table>	3,734,748.00	/	252,908,687.00	=	1.48	%	2016 Growth per Assessor		2015 Valuation		Multiply times 100 To get %			
3,734,748.00	/	252,908,687.00	=	1.48	%									
2016 Growth per Assessor		2015 Valuation		Multiply times 100 To get %										

<b>3 ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE</b>		1.00 %												
		(4)												
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center; border-bottom: 1px solid black;">5</td> <td style="text-align: center; vertical-align: middle;">/</td> <td style="text-align: center; border-bottom: 1px solid black;">5</td> <td style="text-align: center; vertical-align: middle;">=</td> <td style="text-align: center; border-bottom: 1px solid black;">100.00</td> <td style="text-align: right; vertical-align: middle;">%</td> </tr> <tr> <td style="text-align: center; font-size: small;"># of Board Members voting "Yes" for Increase</td> <td></td> <td style="text-align: center; font-size: small;">Total # of Members in Governing Body (Attending &amp; Absent)</td> <td></td> <td style="text-align: center; font-size: small;">Must be at least .75 (75%) of the Governing Body</td> <td></td> </tr> </table>	5	/	5	=	100.00	%	# of Board Members voting "Yes" for Increase		Total # of Members in Governing Body (Attending & Absent)		Must be at least .75 (75%) of the Governing Body			
5	/	5	=	100.00	%									
# of Board Members voting "Yes" for Increase		Total # of Members in Governing Body (Attending & Absent)		Must be at least .75 (75%) of the Governing Body										

**ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.**

**Malcolm Rural Fire Protection District**  
in  
**Lancaster County**

**4** SPECIAL ELECTION/TOWNHALL MEETING - VOTER  
APPROVED % INCREASE \_\_\_\_\_ %  
(5)

**Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting**

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	3.50 % (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	7,147.84 (7)
Total Restricted Funds Authority = Line (1) + Line (7)	211,371.70 (8)
<b>Less:</b> Restricted Funds from Lid Supporting Schedule	211,006.00 (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	365.70 (10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR  
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)  
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

**CERTIFICATION OF TAXABLE VALUE  
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than  
a) sanitary improvement districts in existence five years or less, and  
b) community colleges, and c) school districts}*

**Tax Year 2016**

*{certification required on or before August 20th, of each year}*

TO: MALCOLM FIRE DISTRICT  
ATTN: DAN CERNY  
PO BOX 12  
MALCOLM, NE 68402

**TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster**

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
MALCOLM FIRE DISTRICT	Fire District - 06	3,734,748	268,213,924

\*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

Norman Agna, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.

Norman H. Agna  
*(signature of county assessor)*

8-16-2016  
*(date)*

CC: County Clerk, Lancaster

CC: County Clerk where district is headquartered, if different county, \_\_\_\_\_

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Malcolm Rural Fire Protection District  
IN  
Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 7th day of September 2016, at 7:00 o'clock P.M. at Malcolm Fire Station, Malcolm, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Jen Bratsrovsky

Clerk/Secretary

2014-2015 Actual Disbursements & Transfers	\$ 163,040.86
2015-2016 Actual/Estimated Disbursements & Transfers	\$ 289,426.00
2016-2017 Proposed Budget of Disbursements & Transfers	\$ 709,500.00
2016-2017 Necessary Cash Reserve	\$ 54,066.69
2016-2017 Total Resources Available	\$ 763,566.69
Total 2016-2017 Personal & Real Property Tax Requirement	\$ 224,326.00
Unused Budget Authority Created For Next Year	\$ 365.70

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 224,326.00
Personal and Real Property Tax Required for Bonds	\$ -

Cut Off Here Before Sending To Printer

**MALCOLM RURAL FIRE PROTECTION DISTRICT**  
**Budget Hearing Minutes**  
**September 07, 2016**

Board Members:

Dale Nelson, President	present
Steve Schmalken	present
Darwin Eucker	present
Melvin Deinert	present
Jen Bratrsovsky	present

President Nelson announced that we had a quorum and called the 2016-2017 budget hearing for the Malcolm Rural Fire Protection District to order at 7:00 PM. Nelson then informed the group of the open meetings law posted on the bulletin board and opened the floor to hear any support, opposition, criticism, suggestions or observations of district taxpayers relating to the proposed budget.

None was given.

Board Member Eucker moved to allow the District to approve an additional one percent increase in the total 2016-2017 funds subject to limitation.

Board Member Schmalken, seconded the motion - All in favor: 4 (Nelson, Eucker, Schmalken, Bratrsovsky)- All against: 1 (Deinert). Motion approved.

Board Member Eucker moved to accept the proposed budget for the period July 1, 2016 to June 30, 2017.

Board Member Schmalken seconded the motion - All in favor: 4 (Nelson, Eucker, Schmalken, Bratrsovsky)- All against: 1 (Deinert). Motion approved.

Board Member Eucker moved to elect to use the budget document as an audit waiver from the Auditor of Public Accounts by checking the box on the budget form. The district expenditures are less than \$300,000, therefore we are eligible for an audit waiver.

Board Member Schmalken seconded the motion - All in favor: 5 (Nelson, Eucker, Deinert, Schmalken, Bratrsovsky)- All against: 0. Motion approved.

Meeting adjourned.

STATE OF NEBRASKA  
**REPORT OF JOINT PUBLIC AGENCIES, INTERLOCAL AGREEMENTS, TRADE  
 NAMES, CORPORATE NAMES & BUSINESS NAMES**  
 FOR THE PERIOD JULY 1, 2015 THROUGH JUNE 30, 2016

**RECEIVED**  
 SEP 14 2016  
 LANCASTER COUNTY  
 CLERK

State Statute Section 13-513 requires any governing body which is a party to an agreement pursuant to the Interlocal Cooperation Act or the Joint Public Agency Act or is conducting business under a Trade Name, Corporate Name, or Business Name to report such information to the Auditor of Public Accounts on or before **December 31** of each year.

**Malcolm Rural Fire Protection District**

Lancaster

SUBDIVISION NAME

COUNTY

Subdivision Contact Information	
Name & Title:	Jen Bratrsovsky
Mailing Address:	13301 N.W. 84th Street <b>PO Box 215</b>
City, Zip:	Malcolm, 68402-9595
Phone Number:	402- <del>481</del> <sup>416</sup> -3221
E-Mail Address:	jbratrsovsky@fnni.com

**INTERLOCAL AGREEMENTS AND JOINT PUBLIC AGENCIES**

This subdivision was **NOT** involved in any Agreements during the period.

If your subdivision **WAS** involved in any Agreements during this reporting period, please complete the following page providing the information requested for all Agreements using the directions below:

- Column 1: Provide the names of all subdivisions that are part of the Agreement.  
**Note:** You do not need to list your own subdivision.
- Column 2: Provide the dates covered by the Agreement. For example, 7/1/15 through 6/30/16, or if not specifically written out in the Agreement indicate N/A.
- Column 3: Include a brief description of the purpose of the Agreement.

**TRADE NAMES, CORPORATE NAMES AND BUSINESS NAMES**

This subdivision did **NOT** conduct business under a Trade Name, Corporate Name or Business Name during the period.

If your subdivision **DID** conduct business under a Trade Name, Corporate Name or other Business Name, please list all such names on the following page.

Contact and Submission Information	
Deann Haeffner, Assistant Deputy Auditor Auditor of Public Accounts State Capitol, Suite 2303 Lincoln, Nebraska 68509 (402) 471-2111 <b>FAX:</b> (402) 471-3301 deann.haeffner@nebraska.gov	<b>To Submit Form Electronically:</b> <a href="http://www.auditors.nebraska.gov">www.auditors.nebraska.gov</a>

DO NOT STAPLE TO BUDGET DOCUMENT.

**REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS  
REPORTING PERIOD JULY 1, 2015 THROUGH JUNE 30, 2016**

**Malcolm Rural Fire Protection District**

**Lancaster**

SUBDIVISION NAME		COUNTY
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
<i>City of Lincoln</i>	<i>1/1/2016-1/1/2017</i>	<i>Ambulance Service</i>

**DO NOT STAPLE TO BUDGET DOCUMENT.**

\* Copy page as necessary to list ALL Agreements.

# AFFIDAVIT OF PUBLICATION

State of Nebraska }  
 LANCASTER COUNTY, } SS.

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

Malcolm Rural Fire Protection District  
 IN Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 TO 13-513, that the governing body will meet on the 7th day of September 2016, at 7:00 o'clock P.M., at Malcolm Fire Station, Malcolm, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.  
 Jen Bratsrovsky, Clerk/Secretary

2014-2015 Actual Disbursements & Transfers	\$ 163,040.86
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<b>Breakdown of Property Tax:</b>	
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 224,326.00
Personal and Real Property Tax Required for Bonds	\$ -

#631165-1 11 Aug 29

newspaper printed, published and having a general circulation in the County of \_\_\_\_\_  
 e of Nebraska, and that the attached printed notice was published in said

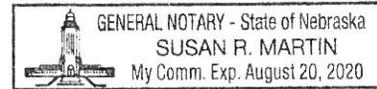
one successive time(s) the first insertion having been on  
August 29, 2016 and thereafter  
 \_\_\_\_\_, 20\_\_\_\_

paper is the legal newspaper under the statutes of the State of Nebraska.

re within my personal knowledge and are further verified by my personal inspection

each of said issues.

Jana Mintzner  
 Subscribed in my presence and sworn to before me on Sept 6<sup>th</sup>, 2016  
Susan R. Martin Notary Public



Cost \$30.53 Reference # 631165