

**2016-2017  
STATE OF NEBRASKA  
SCHOOL DISTRICT BUDGET FORM**

**RECEIVED  
9-14-2016  
County Clerk's Office**

County-District #: 76-0002    Class #: III  
CRETE PUBLIC SCHOOLS  
TO THE COUNTY BOARD AND COUNTY CLERK OF  
SALINE County

This budget is for the Period **SEPTEMBER 1, 2016** through **AUGUST 31, 2017**

**Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:**

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ 10,724,109.00	\$ 10,724,109.00
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ 2,148,485.00		\$ 2,148,485.00
Special Building Fund		\$ 20,000.00	\$ 20,000.00
Qualified Capital Purpose Undertaking Fund		\$ 20,000.00	\$ 20,000.00
<b>Total All Funds</b>	<b>\$ 2,148,485.00</b>	<b>\$ 10,764,109.00</b>	<b>\$ 12,912,594.00</b>

Outstanding Bonded Indebtedness as of September 1, 2016  
*(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)*

\$ 3,065,000.00	Principal
\$ 3,309,512.50	Interest
<b>\$ 6,374,512.50</b>	<b>Total Outstanding Bonded Indebtedness</b>

County Clerk's Use Only

**APA Contact Information**

Auditor of Public Accounts  
State Capitol, Suite 2303  
Lincoln, NE 68509  
**Telephone:** (402) 471-2111    **FAX:** (402) 471-3301  
**Website:** [www.auditors.nebraska.gov](http://www.auditors.nebraska.gov)

**Questions - E-Mail:** [Deann.Haeffner@nebraska.gov](mailto:Deann.Haeffner@nebraska.gov)

**Total Certified Valuation (All Counties)**

\$ 1,017,245,003

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

**Report of Joint Public Agency & Interlocal Agreements**

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2015 through June 30, 2016?

YES                       NO

*If YES, Please submit Interlocal Agreement Report by December 31, 2015.*

**Report of Trade Names, Corporate Names & Business Names**

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2015 through June 30, 2016?

YES                               NO

*If YES, Please submit Trade Name Report by December 31, 2015.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2015-2016 school fiscal year?

YES                               NO

**Submission Information**

**Budget Due by 9-20-2016**

**Submit budget to:**

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education

2016-2017 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	6,943,102.00	19,863,433.00	10,616,868.02	30,480,301.02	3,063,214.00	22,165,576.00	25,228,790.00	5,251,511.02	30,480,301.02
Depreciation	1,288,775.00	1,293,775.00		1,293,775.00			1,293,775.00		1,293,775.00
Employee Benefit	695,459.00	698,459.00		698,459.00			648,459.00	50,000.00	698,459.00
Contingency	-	-		-			-		-
Activities	169,083.00	819,583.00		819,583.00			650,000.00	169,583.00	819,583.00
School Nutrition	172,342.00	1,680,042.00		1,680,042.00			1,605,000.00	75,042.00	1,680,042.00
Bond	1,686,536.00	1,689,436.00	2,127,000.17	3,816,436.17			2,128,252.00	1,688,184.17	3,816,436.17
Special Building	3,071,049.00	3,071,549.00	19,800.00	3,091,349.00			3,091,349.00		3,091,349.00
Qualified Capital Purpose Undertaking	199,466.00	199,876.00	19,800.00	219,676.00			129,676.00	90,000.00	219,676.00
Cooperative	-	-		-			-	-	-
Student Fee	30,441.00	80,441.00		80,441.00			50,000.00	30,441.00	80,441.00
				-					-
<b>TOTAL ALL FUNDS</b>	<b>14,256,253.00</b>	<b>29,396,594.00</b>	<b>12,783,468.19</b>	<b>42,180,062.19</b>	<b>3,063,214.00</b>	<b>22,165,576.00</b>	<b>34,825,301.00</b>	<b>7,354,761.19</b>	<b>42,180,062.19</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	10,616,868.02	2,127,000.17	19,800.00
COUNTY TREASURER'S COMMISSION AT 1% (Line B)	107,240.98	21,484.83	200.00	200.00
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
<b>TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)</b>	<b>10,724,109.00</b>	<b>2,148,485.00</b>	<b>20,000.00</b>	<b>20,000.00</b>

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 8,814,391.00	\$ 585,000.00

COUNTY TREASURER'S BALANCE, 9-1-2016			
1,800,000.00	600,000.00	15,000.00	7,000.00

2015-2016 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	8,203,319.00	19,510,788.00	10,083,447.00	29,594,235.00	2,965,824.00	19,685,309.00	22,651,133.00	6,943,102.00
Depreciation	2,988,961.00	3,499,556.00		3,499,556.00			2,210,781.00	1,288,775.00
Employee Benefit	677,459.00	795,459.00		795,459.00			100,000.00	695,459.00
Contingency	-	-		-			-	-
Activities	168,583.00	769,083.00		769,083.00			600,000.00	169,083.00
School Lunch	287,850.00	1,611,342.00		1,611,342.00			1,439,000.00	172,342.00
Bond	1,683,576.00	1,687,976.00	2,122,035.00	3,810,011.00			2,123,475.00	1,686,536.00
Special Building	11,847,049.00	11,872,049.00	99,000.00	11,971,049.00			8,900,000.00	3,071,049.00
Qualified Capital Purpose Undertaking	290,844.00	291,254.00	40,000.00	331,254.00			131,788.00	199,466.00
Cooperative	-	-		-			-	-
Student Fee	30,441.00	80,441.00		80,441.00			50,000.00	30,441.00
				-				-
<b>TOTAL ALL FUNDS</b>	<b>26,178,082.00</b>	<b>40,117,948.00</b>	<b>12,344,482.00</b>	<b>52,462,430.00</b>	<b>2,965,824.00</b>	<b>19,685,309.00</b>	<b>38,206,177.00</b>	<b>14,256,253.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>MOTOR VEHICLE TAXES</b>	
\$	<b>565,000.00</b>

2014-2015 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	7,728,603.00	20,977,007.00	8,470,519.00	29,447,526.00	2,670,208.00	18,573,999.00	21,244,207.00	8,203,319.00
Depreciation	2,756,458.00	3,678,180.00		3,678,180.00			689,219.00	2,988,961.00
Employee Benefit	651,324.00	791,119.00		791,119.00			113,660.00	677,459.00
Contingency	-	-		-			-	-
Activities	165,715.00	632,430.00		632,430.00			463,847.00	168,583.00
School Lunch	146,508.00	1,269,958.00		1,269,958.00			982,108.00	287,850.00
Bond	1,653,635.00	1,784,529.00	1,978,625.00	3,763,154.00			2,079,578.00	1,683,576.00
Special Building	29,489,632.00	29,568,842.00	95,963.00	29,664,805.00			17,817,756.00	11,847,049.00
Qualified Capital Purpose Undertaking	248,762.00	257,805.00	127,851.00	385,656.00			94,812.00	290,844.00
Cooperative	-	-		-			-	-
Student Fee	34,668.00	50,421.00		50,421.00			19,980.00	30,441.00
				-				-
<b>TOTAL ALL FUNDS</b>	<b>\$ 42,875,305.00</b>	<b>59,010,291.00</b>	<b>10,672,958.00</b>	<b>69,683,249.00</b>	<b>2,670,208.00</b>	<b>18,573,999.00</b>	<b>43,505,167.00</b>	<b>26,178,082.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>MOTOR VEHICLE TAXES</b>
<b>\$ 585,780.00</b>

## CORRESPONDENCE INFORMATION

### ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

NAME	<b>Crete Public Schools</b>
ADDRESS	<b>920 Linden Ave.</b>
CITY & ZIP CODE	<b>Crete, NE 68333</b>
TELEPHONE	<b>402-826-5855</b>
WEBSITE	<b>www.creteschools.com</b>

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Matthew Hanson	Dr. Mike Waters	Sandra K. Rosenboom
TITLE /FIRM NAME	Chairperson	Superintendent	Business Manager
TELEPHONE	402-826-4835	402-826-5855	402-826-5855
EMAIL ADDRESS	mdhanson@windstream.net	kylem@creteschools.org	sandy@creteschools.org

For Questions on this form, who should we contact (please  one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska  
**Budget Form - NBH-School District**  
 Statement of Publication

CRETE PUBLIC SCHOOLS (76-0002 ) in SALINE County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 29TH day of AUGUST, 2016 at 6:00 o'clock, P.M., at CRETE ADMINISTRATION OFFICE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2014-2015 (1)	2015-2016 (2)	2016-2017 (3)				
General	\$ 21,244,207.00	\$ 22,651,133.00	\$ 25,228,790.00	\$ 5,251,511.02	\$ 19,863,433.00	\$ 107,240.98	\$ 10,724,109.00
Depreciation	\$ 689,219.00	\$ 2,210,781.00	\$ 1,293,775.00		\$ 1,293,775.00		
Employee Benefit	\$ 113,660.00	\$ 100,000.00	\$ 648,459.00	\$ 50,000.00	\$ 698,459.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 463,847.00	\$ 600,000.00	\$ 650,000.00	\$ 169,583.00	\$ 819,583.00		
School Nutrition	\$ 982,108.00	\$ 1,439,000.00	\$ 1,605,000.00	\$ 75,042.00	\$ 1,680,042.00		
Bond	\$ 2,079,578.00	\$ 2,123,475.00	\$ 2,128,252.00	\$ 1,688,184.17	\$ 1,689,436.00	\$ 21,484.83	\$ 2,148,485.00
Special Building	\$ 17,817,756.00	\$ 8,900,000.00	\$ 3,091,349.00		\$ 3,071,549.00	\$ 200.00	\$ 20,000.00
Qualified Capital Purpose Undertaking	\$ 94,812.00	\$ 131,788.00	\$ 129,676.00	\$ 90,000.00	\$ 199,876.00	\$ 200.00	\$ 20,000.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 19,980.00	\$ 50,000.00	\$ 50,000.00	\$ 30,441.00	\$ 80,441.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>TOTALS</b>	<b>\$ 43,505,167.00</b>	<b>\$ 38,206,177.00</b>	<b>\$ 34,825,301.00</b>	<b>\$ 7,354,761.19</b>	<b>\$ 29,396,594.00</b>	<b>\$ 129,125.81</b>	<b>\$ 12,912,594.00</b>

Total Personal and Real Property Tax Requirement For Bonds

**\$ 2,148,485.00**

Total Personal and Real Property Tax Requirement for ALL Other

**\$ 10,764,109.00**

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**THE CRETE NEWS**

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**STATE OF NEBRASKA, }  
COUNTY OF SALINE, }** ss.

The undersigned, Manager, of said paper, being duly sworn, on oath says, that he has knowledge of the facts set forth, that THE CRETE NEWS is a legal weekly newspaper published at Crete, in Saline County, Nebraska, printed in the English language and has a bona fide circulation of more than three hundred copies weekly, and was published within said county, for fifty-two successive weeks prior to the publication of the attached notice and printed either in whole or in part in an office maintained at the place of publication; that the attached notice was published in said paper for

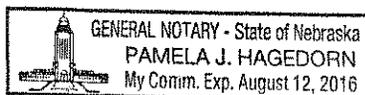
1 consecutive weeks, the date of the first publication being the 24 day of August, 2016, and the date of the last publication being the 24 day of August, 2016

JL Rees

Subscribed in my presence and sworn before me this 24 day of August, 2016.

Fee \$ 108.00

Pamela J. Hagedorn  
Notary Public



## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska  
 Budget Form - NBH-School District  
 Statement of Publication

CRETE PUBLIC SCHOOLS (76-0802) in SALINE County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 29TH day of AUGUST, 2016 at 6:00 o'clock, P.M., at CRETE ADMINISTRATION OFFICE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. A regular board meeting will follow the budget hearing. The agenda is available for review at the Administration Office.

Thad Sears

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2014-2015	2015-2016	2016-2017				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	\$ 21,244,207.00	\$ 22,651,138.00	\$ 25,228,790.00	\$ 5,292,360.40	\$ 19,863,433.00	\$ 107,240.98	\$ 10,724,109.00
Depreciation	\$ 689,219.00	\$ 2,210,781.00	\$ 1,293,775.00		\$ 1,293,775.00		
Employee Benefit	\$ 113,660.00	\$ 100,000.00	\$ 648,459.00	\$ 50,000.00	\$ 698,459.00		
Activities	\$ 463,847.00	\$ 600,000.00	\$ 650,000.00	\$ 189,583.00	\$ 819,583.00		
School Nutrition	\$ 982,108.00	\$ 1,439,000.00	\$ 1,605,000.00	\$ 75,042.00	\$ 1,680,042.00		
Bond	\$ 2,075,578.00	\$ 2,123,475.00	\$ 2,128,252.00	\$ 1,686,184.17	\$ 1,689,436.00	\$ 21,484.83	\$ 2,148,485.00
Special Building	\$ 17,817,756.00	\$ 8,900,000.00	\$ 3,091,349.00		\$ 3,071,549.00	\$ 200.00	\$ 20,000.00
Qualified Capital Purpose Undertaking	\$ 94,812.00	\$ 131,788.00	\$ 129,676.00	\$ 90,000.00	\$ 199,876.00	\$ 200.00	\$ 20,000.00
Student Fee	\$ 19,980.00	\$ 50,000.00	\$ 50,000.00	\$ 30,441.00	\$ 80,441.00		
<b>TOTALS</b>	\$ 43,505,167.00	\$ 38,206,177.00	\$ 34,825,301.00	\$ 7,395,610.57	\$ 29,396,594.00	\$ 129,125.81	\$ 12,912,594.00

Total Personal and Real Property Tax Requirement For Bonds

\$ 2,148,485.00

Total Personal and Real Property Tax Requirement for ALL Other

\$ 10,764,109.00

August 24, 2016

**SCHEDULE A GENERAL FUND LID EXCLUSIONS**

County-District #

76-0002

CRETE PUBLIC SCHOOLS

Line No.		2016-2017 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	<b>Total Repairs to Infrastructure Damaged by a Natural Disaster</b> (Lines 1 through 8)	\$ -
10	<b>Judgments:</b> (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	<b>Total Judgments</b> (Lines 11 through 16)	\$ -
18	<b>Distance Education Courses</b>	
19	<b>Voluntary Termination Agreements</b>	\$ 83,486.00
20	<b>Retirement Contribution Increase</b> (Through Fiscal Year 2016-2017)	\$ 322,716.00
21	<b>Native American Impact Aid</b>	
22	<b>Total General Fund Lid Exclusions - To LC-2 Form</b> (Line 9 + Line 17 + Line 18 + Line 19 + Line 20 + Line 21)	\$ 406,202.00

**Schedule B - Exclusions From the Levy Limitation**

County-District # 76-0002  
 CRETE PUBLIC SCHOOLS

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 10,724,109.00	\$ 2,148,485.00	\$ 20,000.00	\$ 20,000.00
2	<b>Exclusions:</b>				
3	Voluntary termination agreements with certificated employees:				
4		\$ 83,456.00			
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 1,020,000.00		
24	Bond Interest *		\$ 1,105,752.00		
25	<b>Total Exclusions before 1% County Treasurer's Commission</b> (Lines 4 through 24)	\$ 83,456.00	\$ 2,125,752.00	\$ -	\$ -
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ 842.99	\$ 21,472.22	\$ -	\$ -
27	<b>Total Exclusions (Line 25 + Line 26)</b>	\$ 84,298.99	\$ 2,147,224.22	\$ -	\$ -
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 10,639,810.01	\$ 1,260.78	\$ 20,000.00	\$ 20,000.00

\* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

## Schedule C - Levy Limit Calculation

School Name: CRETE PUBLIC SCHOOLS

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 76-0002

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	10,639,810.01	1,017,245,003.00	1.045944
2	Bond Fund	1,260.78	1,017,245,003.00	0.000124
3	Bond Fund K-8		1,017,245,003.00	-
4	Bond Fund 9-12		1,017,245,003.00	-
5	Bond Fund		1,017,245,003.00	-
6	Special Building Fund	20,000.00	1,017,245,003.00	0.001966
7	Qualified Capital Purpose Undertaking Fund	20,000.00	1,017,245,003.00	0.001966
8	Qualified Capital Purpose Undertaking Fund K-8		1,017,245,003.00	-
9	Qualified Capital Purpose Undertaking Fund 9-12		1,017,245,003.00	-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	<b>Total Levy Subject to Limitation (Total of Lines 1 through 11)</b>			<b>1.050000</b>

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

**Qualified Capital Purpose Undertaking Fund levy.** A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. **Projects beginning after April 22, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year.** (Statute 79-10,110).

**Learning Community Member Schools** - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: ***The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.***

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

## Superintendent Pay Transparency Notice—Proposed Contract (Dr. Michael Waters)

Notice is hereby given that Crete Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on January 7, 2016 at 6:00 pm at the Administration Board Room in Crete, Nebraska.

After the 2016/17 school year, how many years remain on the contract:

(Column

1

F must be completed if additional years remain on contract.)

The estimated costs to the district for the 2016/17 year and future years are listed below:

	2016/17 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
<b>Base Pay for the Total FTE</b>	\$ 140,000.00	\$ 140,000.00	\$ 280,000.00
<b>Compensation for activities outside of the regular salary:</b>			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>			\$ -
• <i>All other costs not mentioned above</i>			\$ -
<b>Benefits and Payroll Costs Paid by district:</b>			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 20,161.92	20161.92	\$ 40,323.84
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 23,205.92	\$ 23,205.92	\$ 46,411.84
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>			\$ -
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>	\$ 771.00	\$ 771.00	\$ 1,542.00
• <i>Cell Phone/Internet reimbursement</i>			\$ -
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
<b>Totals:</b>	<b>\$ 184,138.84</b>	<b>\$ 184,138.84</b>	<b>\$ 368,277.68</b>

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2016

(certification required on or before August 20th of each year)

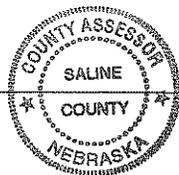
TO : CRETE 2

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
CRETE 2	3	76-0002		498,588,460

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly  
(signature of county assessor)



Aug. 18, 2016  
(date)

CC: County Clerk, Saline County  
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2016**

(certification required on or before August 20th of each year)

TO : CRETE 2 BOND (2002)

**TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE**

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
CRETE 2 BOND (2002)		76-0002	430,119,862
CRETE 2 BOND (2013)		76-0002	498,588,460

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly  
(signature of county assessor)



Aug. 18, 2016  
(date)

CC: County Clerk, Saline County  
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
Tax Year 2016**

*{certification required on or before August 20th, of each year}*

TO: SCHOOL DISTRICT SALINE 2  
920 LINDEN AVE  
CRETE, NE 68333

**TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster**

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
CRETE 2 GENERAL	3	76-0002		477,836,249

I, Norman Agena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Norman H. Agena  
*(signature of county assessor)*

8-16-2016  
*(date)*

CC: County Clerk, Lancaster

CC: County Clerk where school district is headquartered, if different county, \_\_\_\_\_

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
Tax Year 2016**

*{certification required on or before August 20th, of each year}*

TO: SCHOOL DISTRICT SALINE 2  
920 LINDEN AVE  
CRETE, NE 68333

**TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster**

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
CRETE 2 2002 BOND		76-0002	422,143,983
CRETE 2 2013 BOND		76-0002	477,836,249

I, Norman Azena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Norman H. Azena  
(signature of county assessor)

8-16-2016  
(date)

CC: County Clerk, Lancaster  
CC: County Clerk where school district is headquartered, if different county, \_\_\_\_\_

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2016  
{certification required annually}

To: Crete SD 2

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

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Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value
2 Saline School General	3	76-0002		\$39,835,819
2 Saline Special Building	3	76-0002		\$39,835,819
Qual Cap Purpose FN K-12	3	76-0002		\$39,835,819

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I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Marilyn Hladky  
(signature of county assessor)

08/17/2016  
(date)

CC: County Clerk, Seward County County

CC: County Clerk where school district is headquartered, if different county, Seward County County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS

TAX YEAR 2015  
{certification required annually}

To: Crete Bonds

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of Base School District Bond	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
Crete 2 SD Bond 2013		76-0002	\$39,835,819

I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

  
(signature of county assessor)

08/17/2016  
(date)

CC: County Clerk, Seward County County

CC: County Clerk where school district is headquartered, if different county, Seward County County

*Note to School District: A copy of the Certification of Value must be attached to the budget document.*

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2016

(certification required on or before August 20th of each year)

TO : CRETE SCHOOLS

920 LINDER  
CRETE, NE 68333-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
SCHOOL 2 SALINE	3	76-0002		984,475

I Patti Milligan, Gage County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Pamatta Carter, Deputy  
(signature of county assessor)



August 17, 2016  
(date)

CC: County Clerk, Gage County  
CC: County Clerk, where school district is headquartered, if different county, Gage County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2016**

(certification required on or before August 20th of each year)

TO : CRETE SCHOOLS

920 LINDER  
CRETE, NE 68333-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SCHOOL 2 BOND		76-0002	984,475
SCHOOL 2 BOND		76-0002	984,475

I Patti Milligan, Gage County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

*Pametta Carter, Deputy*  
(signature of county assessor)



*August 17, 2016*  
(date)

CC: County Clerk, Gage County  
CC: County Clerk, where school district is headquartered, if different county, Gage County

*Note to School District: A copy of the Certification of Value must be attached to your budget document.*

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**SCHOOL DISTRICT BUDGET FORM LC-2**  
2016/17

NDE 03-056  
Revised 6/2016

{	<p><b>District Number:</b> 76-0002-000</p> <p><b>District Name:</b> CRETE PUBLIC SCHOOLS</p> <p><b>Class:</b> 3</p>	}
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Instructions

2016/17 Section A: Calculation of Total Allowable Budget Authority	
Certified Budget Authority	A-101 <input style="width: 100px;" type="text" value="19,942,939"/>
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$349,710]	A-355 <input style="width: 100px;" type="text" value="349,710"/>
Total Adjusted Budget Authority	A-361 <input style="width: 100px;" type="text" value="20,292,649"/>
Total Allowable Budget Authority	A-780 <input style="width: 100px;" type="text" value="20,292,649"/>

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.

**MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.**

No file chosen

Update the budget data any time a change is made to the Budget Spreadsheet.

2016/17 General Fund Budget of Disbursements & Transfers and Unused Budget Authority	
2016/17 General Fund Budget of Disbursements & Transfers	B-100 <input style="width: 100px;" type="text" value="25,228,790"/>
2016/17 Special Grant Funds	B-110 <input style="width: 100px;" type="text" value="2,235,563"/>
2016/17 Special Education Budget of Disbursements & Transfers	B-120 <input style="width: 100px;" type="text" value="3,063,214"/>
2016/17 General Fund Lid Exclusions	B-130 <input style="width: 100px;" type="text" value="406,202"/>
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140 <input style="width: 100px;" type="text" value="19,523,811"/>
2016/17 Unused Budget Authority	B-150 <input style="width: 100px;" type="text" value="768,838"/>
Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.	
Total Unused Budget Authority	
2015/16 Total Unused Budget Authority	B-160 <input style="width: 100px;" type="text" value="8,623,553"/>
2016/17 General Fund Expenditure Growth	B-162 <input style="width: 100px;" type="text" value="349,710"/>
Adjusted Unused Budget Authority	B-165 <input style="width: 100px;" type="text" value="8,273,843"/>
2016/17 Unused Budget Authority	B-170 <input style="width: 100px;" type="text" value="768,838"/>
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175 <input style="width: 100px;" type="text" value="9,042,681"/>

Did you hold a successful special election for additional **BUDGET** Authority?  
(Not a levy override)

**B-180**



Yes



No

**2016/17 Allowable Reserves and Total Reserves**

2016/17 Applicable Allowable Reserve Percentage	C-170	35.00
2016/17 Total Allowable Reserves	C-180	8,830,076
2016/17 General Fund Necessary Cash Reserve	C-300	5,251,511
2016/17 Depreciation Fund Total Requirements	C-310	1,293,775
2016/17 Employee Benefit Fund Necessary Cash Reserve	C-320	50,000
Total Reserves	C-340	6,595,286

Recalculate LC-2 after making changes to individual lines (Form not saved)

Recalculate LC-2

Log Out of LC-2 system (If you log out without saving and/or submitting your data, changes will be lost.)

Log Out

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

## SCHOOL DISTRICT BUDGET FORM LC-2 2016/17

NDE 03-056  
Revised 6/2016

District Number: 76-0002-000

District Name: CRETE PUBLIC SCHOOLS

Class: 3

### Special Grant Fund List

Return to LC-2

Total Special Grant Funds 3.00 2,235,563

[Save Grants](#)

If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

\* Items denoted with a \* must be approved by the State Board of Education.  
Email your request for approval of these items to:  
Bill Biven at [bill.biven@nebraska.gov](mailto:bill.biven@nebraska.gov)

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	93,000
Adult Education Bridge Program	1.02	0
Adult Education - English Literacy/Civics Grants	1.03	65,000
Adult Education Volunteer Coordination Program	1.04	10,000
Advance Placement Test Fee Reduction Program Grants	1.05	0
Annenberg Foundation Grants (Rural Challenge)	1.06	0
Artist-in-Schools/Communities Grants	1.07	0
Beyond School Bells Grant	1.08	25,000
Building Safe and Responsive Schools Grants	1.09	0
Career and Technical Education Grants (Carl Perkins)	1.10	0
Career Education Grants	1.11	0
Century Link/NETA Grants	1.12	0
Community Incentive Grants	1.13	0
Distance Learning Grants (Federal)	1.14	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.15	322,500
Early Childhood Education Program Ages 3-5 Grants	1.16	20,024
Early Childhood Training Program Grants (discretionary)	1.17	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.18	0
Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants)	1.19	0
EducationQuest Foundation Community Grants	1.20	7,500
ESEA Section 1003(g) School Improvement Grants (SIG)	1.21	0
Forest Service Grants (Conservation Education)	1.22	0

Great Plains Communications Grants (Commitment to the Schools)	1.23	0
Head Start Grants	1.24	27,000
High Ability Learner Incentive Grants (Gifted)	1.25	13,000
High School Equivalency Assistance Act Grants	1.26	16,500
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.27	412,935
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program	1.28	0
Immigrant Impact Education Grants	1.29	0
Improving Health & Education Outcomes for Young People	1.30	0
Indian Education Grants	1.31	0
Innovation in Education Program Grants (includes funds from USDE)	1.32	0
Johnson-O'Malley Grants	1.33	0
Klewit Foundation Grants	1.34	0
Magnet School Grants	1.35	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	35,000
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.38	0
National Science Foundation Grants	1.39	0
NCLB Title I Grants (Includes Accountability, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.40	614,627
NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.41	40,744
NCLB Title II Part B - Mathematics and Science Partnership Grants	1.42	1,000
NCLB Title III Grants - Immigrant Education Grants	1.43	0
NCLB Title III Grants - Limited English Proficiency	1.44	70,270
NCLB Title IV Part B - 21st Century Community Learning Center Grants	1.45	318,963
NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants	1.46	0
NCLB Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.47	0
NCLB Title X - McKinney Vento Homeless Education Grants	1.48	15,000
Nebraska Arts Council Grants	1.49	0
Nebraska Community Foundation/TeamMates Grants	1.50	0
Nebraska Environmental Trust Grants	1.51	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.52	0
Nebraska Humanities Grants	1.53	0
Nebraska Natural Resources Commission Grants	1.54	0
Ritonya-Buscher-Poehling Foundation Grants	1.55	0
Safe Routes to Schools Grant	1.56	0
Save the Children Grant	1.57	0
School Health Program Grants	1.58	0
Smaller Learning Communities Program Grants	1.59	0
Teaching American History (TAH) Grants	1.60	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.61	0
Textbook Loan Grants (Rule 4)	1.62	5,000

Vocational Rehabilitation Grants	1.63	0
WindTurbine Project Grants	1.64	0
*Insurance Settlements	1.65	0
*Interfund Loans	1.66	0
*Reimbursements for Wards of the Court	1.67	0
*Reimbursements to County Government for Previous Overpayment	1.68	0
*Short-Term Borrowings	1.69	0
*Special Supplementary Grants from City or County Governments	1.70	0
*Special Supplementary Grants from City or County Governments	1.71	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.72	62,500
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.73	60,000

**\* Items denoted with a \* must be approved by the State Board of Education.  
 Email your request for approval of these items to:  
 Bill Biven at [bill.biven@nebraska.gov](mailto:bill.biven@nebraska.gov)**

September 12, 2016

The Crete Board of Education met on Monday, September 12, 2016 at 6:00 p.m. at the Administration Board Room for their regular meeting. Board members present were Bill Lorenz, Thad Sears, Greg Mach and Julie Kozisek. Absent: Matthew Hanson, Joel Weyand. Also present were Superintendent Dr. Mike Waters, Principals Lisa Fye, Tim Conway, Steve Teget, Heather Wendelin, Assistant Principal Jim Moore, Special Programs Director Diane Bruha, Director of Instruction Bret Schroder, and Business Manager Sandra Rosenboom, and interested members of the community.

The meeting, having been duly preceded by advance notice and conducted in accordance with the posted open meetings law, was called to order by Vice-President Lorenz at 6:00 p.m.

Motion #81-16            Thad Sears moved to approve the agenda. Julie Kozisek seconded the motion. On roll call: Voting Aye: Lorenz, Kozisek, Mach, Sears. Voting Nay: None. Motion carried: 4-0. Absent: Hanson, Weyand.

Patron Todd Eggerling asked to speak to the Board on busing issues. Some students are spending way too much time on the bus. He shared his concerns and possible solutions.

Motion #82-16            Thad Sears moved to approve the following consent items: Minutes of the August meetings, General Fund Claims in the amount of \$172,852.32, Depreciation Fund Claims of \$27,598.83, and Construction Claims of \$3,416.75. Julie Kozisek seconded the motion. On roll call: Voting Aye: Lorenz, Kozisek, Mach, Sears. Voting Nay: None. Motion carried: 4-0. Absent: Hanson, Weyand.

Lisa Fye and Heather Wendelin left for meetings in their buildings.

Dr. Mike Waters reported on busing issues and time schedules. The time schedules will be reviewed. Board members expressed their concerns. First Student representatives shared their thoughts and struggles with recruiting drivers. September 23rd is a professional development day for the Elementary, Intermediate, and Middle School staff. Dr. Waters discussed becoming a peanut-safe school. Title I services are being delivered at St. James as required. Dr. Mike Waters told the Board about Cambridge Strategic Services and the possibility of using this firm to assist in conducting a strategic planning process.

Dr. Mike Waters and principals presented information on the middle school and high school punch lists. High School landscaping needs to be reseeded in several places. Principals reported student enrollment numbers and fall activity numbers. To date there are 55 more students enrolled than last year at this time.

Brent Cole, middle school assistant principal, arrived from supervising middle school football at 7:10 p.m.

Motion #83-16            Julie Kozisek moved to approve the out-of-state trip for the FFA to go to the National Convention in Indianapolis, Indiana October 19-22, 2016.

Greg Mach seconded the motion. On roll call: Voting Aye: Lorenz, Kozisek, Mach, Sears. Voting Nay: None. Motion carried: 4-0. Absent: Hanson, Weyand.

Motion #84-16 Julie Kozisek moved to approve the out-of-state trip for the FBLA to go to the National Fall Leadership Convention in Milwaukee, Wisconsin, November 3-6, 2016. Greg Mach seconded the motion. On roll call: Voting Aye: Lorenz, Kozisek, Mach, Sears. Voting Nay: None. Motion carried: 4-0. Absent: Hanson, Weyand.

Motion #85-16 Julie Kozisek moved to recognize the Crete Education Association as the official bargaining unit for the teachers. Greg Mach seconded the motion. On roll call: Voting Aye: Lorenz, Kozisek, Mach, Sears. Voting Nay: None. Motion carried: 4-0. Absent: Hanson, Weyand.

Motion #86-16 Greg Mach moved the issuance of a local substitute certificate for Bethany Theis. Thad Sears seconded the motion. On roll call: Voting Aye: Lorenz, Mach, Sears. Voting Nay: None. Abstain: Kozisek. Motion carried: 3-0. Absent: Hanson, Weyand.

Dr. Waters reported on the potential annexation of tracts of land into the City of Crete.

Rachel Haider and Zach Mapes, high school teachers reported on implementation of the 1-1 Chromebooks and the professional development for teachers done on the new Chromebooks. They have created a Google classroom called Chromebook Corner. Students and staff also get a Tech Tuesday Tip of the Week.

Dr. Waters reviewed Policy #4220 on full-time and part-time enrollment.

Dr. Waters presented the organizational chart for the administration of the district.

Motion #87-16 Julie Kozisek moved to approve the revised list of depositories and signatories. Thad Sears seconded the motion. On roll call: Voting Aye: Lorenz, Kozisek, Mach, Sears. Voting Nay: None. Motion carried: 4-0. Absent: Hanson, Weyand.

Motion #88-16 Thad Sears moved to approve the Budget for the 16-17 School Year. Julie Kozisek seconded the motion. On roll call: Voting Aye: Lorenz, Kozisek, Mach, Sears. Voting Nay: None. Motion carried: 4-0. Absent: Hanson, Weyand.

Motion #89-16 Julie Kozisek moved to accept the gift from Bryan Health for scholarships in the amount of \$10,000 with a big thank you for their generosity. Greg Mach seconded the motion. On roll call: Voting Aye: Lorenz, Kozisek, Mach, Sears. Voting Nay: None. Motion carried: 4-0. Absent: Hanson, Weyand.

