

**2015-2016
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM**

County-District #: 76-0082 Class #: III
Wilber Clatonia Public School
TO THE COUNTY BOARD AND COUNTY CLERK OF
Saline County

This budget is for the Period SEPTEMBER 1, 2015 through AUGUST 31, 2016

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ 5,068,621.16	\$ 5,068,621.16
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ 513,131.31		\$ 513,131.31
Special Building Fund		\$ 247,070.70	\$ 247,070.70
Qualified Capital Purpose Undertaking Fund		\$ 193,939.39	\$ 193,939.39
Total All Funds	\$ 513,131.31	\$ 5,509,631.25	\$ 6,022,762.56

Outstanding Bonded Indebtedness as of September 1, 2015
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$ 3,585,000.00	Principal
\$ 169,713.75	Interest
\$ 3,754,713.75	Total Outstanding Bonded Indebtedness

County Clerk's Use Only

APA Contact Information
Auditor of Public Accounts
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Deann.Haeffner@nebraska.gov

Total Certified Valuation (All Counties) \$ 669,248,651
(Certification of Valuation(s) from County Assessor MUST be attached)

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2014 through June 30, 2015?
 YES NO
If YES, Please submit Interlocal Agreement Report by December 31, 2015.

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2014 through June 30, 2015?
 YES NO
If YES, Please submit Trade Name Report by December 31, 2015.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2014-2015 school fiscal year?
 YES NO

Submission Information - Adopted Budget Due by 9-20-2015

1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
Submit Adobe PDF Document via Website:
<http://www.auditors.nebraska.gov/>

2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 76-0082
 Wilber Clatonia Public School

2015-2016 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,604,686.00	3,657,131.00	5,017,935.00	8,675,066.00	744,340.00	7,305,726.00	8,050,066.00	625,000.00	8,675,066.00
Depreciation	645,033.00	645,033.00		645,033.00			645,033.00		645,033.00
Employee Benefit	44,321.00	44,341.00		44,341.00			29,341.00	15,000.00	44,341.00
Contingency	-	-		-			-		-
Activities	125,476.00	394,235.00		394,235.00			304,235.00	90,000.00	394,235.00
School Lunch	64,018.00	472,482.00		472,482.00			412,482.00	60,000.00	472,482.00
Bond	570,932.00	570,932.00	508,000.00	1,078,932.00			532,000.00	546,932.00	1,078,932.00
Special Building	209,936.00	210,286.00	244,600.00	454,886.00			454,886.00		454,886.00
Qualified Capital Purpose Undertaking	205,595.00	205,595.00	192,000.00	397,595.00			338,345.00	59,250.00	397,595.00
Cooperative	-	-		-			-	-	-
Student Fee	4,652.00	15,000.00		15,000.00			15,000.00	-	15,000.00
				-					-
TOTAL ALL FUNDS	4,474,649.00	6,215,035.00	5,962,535.00	12,177,570.00	744,340.00	7,305,726.00	10,781,388.00	1,396,182.00	12,177,570.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	5,017,935.00	508,000.00	244,600.00
COUNTY TREASURER'S COMMISSION AT 1% (Line B)	50,686.16	5,131.31	2,470.70	1,939.39
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	5,068,621.16	513,131.31	247,070.70	193,939.39

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 276,330.00	\$ 215,250.00

COUNTY TREASURER'S BALANCE, 9-1-2015			
1,153,119.00	119,812.00	40,000.00	-

2014-2015 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,728,437.00	4,575,842.00	4,469,553.00	9,045,395.00	575,808.00	5,864,901.00	6,440,709.00	2,604,686.00
Depreciation	550,033.00	700,033.00		700,033.00			55,000.00	645,033.00
Employee Benefit	44,301.00	44,321.00		44,321.00			-	44,321.00
Contingency	-	-		-			-	-
Activities	84,971.00	335,061.00		335,061.00			209,585.00	125,476.00
School Lunch	79,505.00	426,671.00		426,671.00			362,653.00	64,018.00
Bond	591,276.00	591,816.00	484,366.00	1,076,182.00			505,250.00	570,932.00
Special Building	213,516.00	213,854.00	161,029.00	374,883.00			164,947.00	209,936.00
Qualified Capital Purpose Undertaking	388,251.00	388,251.00	188,876.00	577,127.00			371,532.00	205,595.00
Cooperative	-	-		-			-	-
Student Fee	4,612.00	14,605.00		14,605.00			9,953.00	4,652.00
				-				-
TOTAL ALL FUNDS	4,684,902.00	7,290,454.00	5,303,824.00	12,594,278.00	575,808.00	5,864,901.00	8,119,629.00	4,474,649.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	212,314.00

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 76-0082

Wilber Clatonia Public School

2013-2014 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,315,995.00	4,389,289.00	4,378,877.00	8,768,166.00	513,616.00	5,526,113.00	6,039,729.00	2,728,437.00
Depreciation	587,179.00	690,148.00		690,148.00			140,115.00	550,033.00
Employee Benefit	44,261.00	44,301.00		44,301.00			-	44,301.00
Contingency	-	-		-			-	-
Activities	89,444.00	334,253.00		334,253.00			249,282.00	84,971.00
School Lunch	74,055.00	425,009.00		425,009.00			345,504.00	79,505.00
Bond	545,751.00	618,910.00	484,219.00	1,103,129.00			511,853.00	591,276.00
Special Building	155,708.00	194,950.00	92,212.00	287,162.00			73,646.00	213,516.00
Qualified Capital Purpose Undertaking	424,735.00	620,907.00	176,295.00	797,202.00			408,951.00	388,251.00
Cooperative	1,332.00	1,332.00		1,332.00			1,332.00	-
Student Fee	1,941.00	15,114.00		15,114.00			10,502.00	4,612.00
				-				-
TOTAL ALL FUNDS	\$ 4,240,401.00	7,334,213.00	5,131,603.00	12,465,816.00	513,616.00	5,526,113.00	7,780,914.00	4,684,902.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	223,653.00

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

76-0082

Wilber Clatonia Public School

Line No.		2015-2016 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Voluntary Termination Agreements	
20	Retirement Contribution Increase (Through Fiscal Year 2016-2017)	
21	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ -

Schedule B - Exclusions From the Levy Limitation

County-District # 76-0082
 Wilber Clatonia Public School

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 5,068,621.16	\$ 513,131.31	\$ 247,070.70	\$ 193,939.39
2	Exclusions:				
3	Voluntary termination agreements with certificated employees:				
4					
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 490,000.00		
24	Bond Interest *		\$ 42,000.00		
25	Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24)	\$ -	\$ 532,000.00	\$ -	\$ -
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ -	\$ 5,373.73	\$ -	\$ -
27	Total Exclusions (Line 25 + Line 26)	\$ -	\$ 537,373.73	\$ -	\$ -
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 5,068,621.16	\$ -	\$ 247,070.70	\$ 193,939.39

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

School Name: Wilber Clatonia Public School

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 76-0082

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	5,068,621.16	669,248,651.00	0.757360
2	Bond Fund	-	669,248,651.00	-
3	Bond Fund K-8		669,248,651.00	-
4	Bond Fund 9-12		669,248,651.00	-
5	Bond Fund _____		669,248,651.00	-
6	Special Building Fund	247,070.70	669,248,651.00	0.036918
7	Qualified Capital Purpose Undertaking Fund	193,939.39	669,248,651.00	0.028979
8	Qualified Capital Purpose Undertaking Fund K-8		669,248,651.00	-
9	Qualified Capital Purpose Undertaking Fund 9-12		669,248,651.00	-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)			0.823257

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10,110).

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: **The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.**

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Superintendent Pay Transparency Notice—Proposed Contract for Raymond D Collins

Notice is hereby given that _Wilber Clatonia Public_Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on _April 20_, 20_15_ at _7:00 pm at the _Wilber Clatonia Schools Board_ Room in _Wilber_, Nebraska.

After the 2015/16 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)

1

The estimated costs to the district for the 2015/16 year and future years are listed below:

	2015/16 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 128,000.00	\$ 128,000.00	\$ 256,000.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>	\$ -	\$ -	\$ -
• <i>Bonus/Incentive/Performance Pay</i>	\$ -	\$ -	\$ -
• <i>Stipends</i>	\$ -	\$ -	\$ -
• <i>All other costs not mentioned above</i>	\$ -	\$ -	\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 18,717.87	18717.87	\$ 37,435.74
• <i>Cafeteria Plan Stipend</i>	\$ -	0	\$ -
• <i>Cash in lieu of insurance</i>	\$ -	0	\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>	\$ -	\$ -	\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 21,753.58	\$ 21,753.58	\$ 43,507.16
• <i>IRS value of housing allowance</i>	\$ -		\$ -
• <i>IRS value of vehicle allowance</i>	\$ -		\$ -
• <i>Additional leave days</i>	\$ -	\$ 9,846.15	\$ 9,846.15
• <i>Annuities</i>	\$ -		\$ -
• <i>Service credit purchase</i>	\$ -		\$ -
• <i>Association / Membership dues</i>	\$ 780.00	\$ 780.00	\$ 1,560.00
• <i>Cell Phone/Internet reimbursement</i>	\$ -	\$ -	\$ -
• <i>Relocation reimbursement</i>	\$ -	\$ -	\$ -
• <i>Travel allowance/reimbursement</i>	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
• <i>Mileage Allowance</i>	\$ -	\$ -	\$ -
• <i>Educational tuition assistance</i>	\$ -	\$ -	\$ -
• <i>All other benefit costs not mentioned above</i>	\$ -	\$ -	\$ -
Totals:	\$ 170,251.45	\$ 180,097.60	\$ 350,349.05

CORRESPONDENCE INFORMATION

Wilber Clatonia Public Schools, PO Box 487,
Wilber, NE 68465

If no official address, please provide address where correspondence should be sent

NAME	Raymond Collins, Supt
ADDRESS	PO Box 487
CITY & ZIP CODE	Wilber
TELEPHONE	402-821-2266
WEBSITE	

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Robert Sykes	Raymond Collins	
TITLE /FIRM NAME	Chairperson	Superintendent	
TELEPHONE	402-239-2568	402-821-2266	
EMAIL ADDRESS	<u>sskyes22@windstream.net</u>	<u>ray.collins@wilberclatonia.org</u>	

For Questions on this form, who should we contact (please \checkmark one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Wilber Clatonia Public School (76-0082) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2015 at 7:00 o'clock, PM, at Board Room, 900 South Franklin, Wilber, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.



Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2013-2014 (1)	2014-2015 (2)	2015-2016 (3)				
General	\$ 6,039,729.00	\$ 6,440,709.00	\$ 8,050,066.00	\$ 625,000.00	\$ 3,657,131.00	\$ 50,686.16	\$ 5,068,621.16
Depreciation	\$ 140,115.00	\$ 55,000.00	\$ 645,033.00		\$ 645,033.00		
Employee Benefit	\$ -	\$ -	\$ 29,341.00	\$ 15,000.00	\$ 44,341.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 249,282.00	\$ 209,585.00	\$ 304,235.00	\$ 90,000.00	\$ 394,235.00		
School Lunch	\$ 345,504.00	\$ 362,653.00	\$ 412,482.00	\$ 60,000.00	\$ 472,482.00		
Bond	\$ 511,853.00	\$ 505,250.00	\$ 532,000.00	\$ 546,932.00	\$ 570,932.00	\$ 5,131.31	\$ 513,131.31
Special Building	\$ 73,646.00	\$ 164,947.00	\$ 454,886.00		\$ 210,286.00	\$ 2,470.70	\$ 247,070.70
Qualified Capital Purpose Undertaking	\$ 408,951.00	\$ 371,532.00	\$ 338,345.00	\$ 59,250.00	\$ 205,595.00	\$ 1,939.39	\$ 193,939.39
Cooperative	\$ 1,332.00	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 10,502.00	\$ 9,953.00	\$ 15,000.00	\$ -	\$ 15,000.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 7,780,914.00	\$ 8,119,629.00	\$ 10,781,388.00	\$ 1,396,182.00	\$ 6,215,035.00	\$ 60,227.56	\$ 6,022,762.56

Total Personal and Real Property Tax Requirement For Bonds

\$ 513,131.31

Total Personal and Real Property Tax Requirement for ALL Other

\$ 5,509,631.25

THE WILBER REPUBLICAN
 PO BOX 457
 WILBER NE 68465

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA
 Saline County,

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
 Budget Form - NSN-School District
 Statement of Publication

Wilber Clatsie Public School (76-0082) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2015 at 7:00 o'clock, PM, at Board Room, 900 South Franklin, Wilber, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

[Signature]
 Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2013-2014	2014-2015	2015-2016				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	\$ 6,039,729.00	\$ 6,449,769.00	\$ 8,050,096.00	\$ 825,000.00	\$ 3,687,131.00	\$ 60,688.18	\$ 5,068,821.18
Depreciation	\$ 140,115.00	\$ 85,000.00	\$ 645,033.00		\$ 645,033.00		
Employee Benefit	\$ -	\$ -	\$ 28,361.00	\$ 15,000.00	\$ 44,341.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 249,202.00	\$ 209,585.00	\$ 304,235.00	\$ 90,800.00	\$ 384,235.00		
School Lunch	\$ 346,504.80	\$ 392,653.00	\$ 412,482.00	\$ 60,000.00	\$ 472,482.00		
Food	\$ 511,853.00	\$ 606,250.00	\$ 532,000.00	\$ 546,932.00	\$ 570,932.00	\$ 5,121.31	\$ 512,131.31
Special Building	\$ 73,648.00	\$ 164,947.80	\$ 484,886.00		\$ 210,268.00	\$ 2,470.70	\$ 247,070.70
Qualified Capital Purpose Undertaking	\$ 408,951.00	\$ 371,832.00	\$ 338,346.00	\$ 58,250.00	\$ 203,695.00	\$ 1,939.39	\$ 193,639.39
Cooperative	\$ 1,832.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ 10,832.00	\$ 9,853.00	\$ 15,000.00	\$ -	\$ 15,000.00		
TOTALS	\$ 7,760,914.00	\$ 8,119,629.00	\$ 10,781,389.00	\$ 1,396,182.00	\$ 6,218,838.00	\$ 60,227.66	\$ 6,022,782.66

Total Personal and Real Property Tax Requirement For Bonds
 \$ 513,131.31

Total Personal and Real Property Tax Requirement for ALL Other
 \$ 5,309,631.25

Zadina being by me first duly sworn, deposes and says that he is sher of The Wilber Republican, a legal weekly newspaper printed ished at Wilber in Saline County, NE, and of general circulation in nty and State; that said newspaper has a bona fide circulation of n 300 copies weekly, in said County; and, has been published in nty for more than 52 successive weeks prior to the first on of the attached notice, that the attached notice was published newspaper for ONE consecutive week(s) being the issues of:

September 9, 2015

[Signature: Kevin L. Zadina]

Kevin L. Zadina, Publisher

my presence and sworn to before me this 9th day of September, 2015

State of Nebraska
 J L LEFF
 Notary Public
 Exp. April 18, 2019

[Signature: Tammy L. Leff]
 Tammy L. Leff, Notary Public

g This Notice\$ 62.47
 d Bill\$
 Copy.....\$
 TOTAL.....\$ 62.47

WR-September 9, 2015

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2015**

(certification required on or before August 20th of each year)

TO : WILB CLAT AFFIL BD 2003

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
WILB CLAT AFFIL BD 2003		76-0082	544,906,794
WILB CLAT BD K-6 2003		76-0082	544,906,794

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly
(signature of county assessor)



August 14, 2015
(date)

CC: County Clerk, Saline County
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2015**

(certification required on or before August 20th of each year)

TO : WILBER-CLATONIA 82

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
WILBER-CLATONIA 82	3	76-0082		544,906,794

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly
(signature of county assessor)



August 14, 2015
(date)

CC: County Clerk, Saline County
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2015**

(certification required on or before August 20th of each year)

TO : WILBER CLATONIA SCHOOL

PO BOX 487
WILBER, NE 68465-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SCH 82-BOND 03		76-0082	108,645,382
SCH 82-BOND (K-6)		76-0082	108,645,382

I Patti Milligan, Gage County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Patti Milligan
(signature of county assessor)



August 17, 2015
(date)

CC: County Clerk, Gage County
CC: County Clerk, where school district is headquartered, if different county, Gage County *Saline Co.*

Note to School District: A copy of the Certification of Value must be attached to your budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2015**

(certification required on or before August 20th of each year)

TO : WILBER CLATONIA SCHOOL

PO BOX 487
WILBER, NE 68465-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
SCH 82 WILBER	3	76-0082		108,645,382

I Patti Milligan, Gage County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Pametta Carter, Deputy
(signature of county assessor)



August 17, 2015
(date)

CC: County Clerk, Gage County
CC: County Clerk, where school district is headquartered, if different county, Gage County
Saline Co.

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
Tax Year 2015**

{certification required on or before August 20th, of each year}

TO: SCHOOL DISTRICT SALINE 82
ATTN: RICHARD BECKER
BOX 487
WILBER, NE 68465

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
WILBER CLATONIA 82 GENERAL	3	76-0082		15,696,475

I, Norman Agena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Norman Agena
(signature of county assessor)

8-19-2015
(date)

CC: County Clerk, Lancaster

CC: County Clerk where school district is headquartered, if different county, _____

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
Tax Year 2015**

{certification required on or before August 20th, of each year}

TO: SCHOOL DISTRICT SALINE 82
ATTN: RICHARD BECKER
BOX 487
WILBER, NE 68465

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
WILBER CLATIONIA 82 2003 ELEM BOND		76-0082	5,886,648
WILBER CLATONIA 82 2003 AFF BOND		76-0082	15,696,475

I, Norman Agena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Norman Agena
(signature of county assessor)

8-19-2015
(date)

CC: County Clerk, Lancaster

CC: County Clerk where school district is headquartered, if different county, _____

Note to School District: A copy of the Certification of Value must be attached to the budget document.

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2
2015/16

NDE 03-056
Revised 6/2015

	District Number: 76-0082-000	
	District Name: WILBER-CLATONIA PUBLIC SCHOOLS	
	Class: 3	

Instructions

2015/16 Section A: Calculation of Total Allowable Budget Authority		
Certified Budget Authority	A-101	7,017,753
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$136,932]	A-355	136,932
Total Adjusted Budget Authority	A-361	7,154,685
Total Allowable Budget Authority	A-780	7,154,685

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

	Browse...	Upload Budget Data
--	-----------	--------------------

Update the budget data any time a change is made to the Budget Spreadsheet.

2015/16 General Fund Budget of Disbursements & Transfers and Unused Budget Authority		
2015/16 General Fund Budget of Disbursements & Transfers	B-100	8,050,066
2015/16 Special Grant Funds	B-110	155,530
2015/16 Special Education Budget of Disbursements & Transfers	B-120	744,340
2015/16 General Fund Lid Exclusions	B-130	0
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	7,150,196
2015/16 Unused Budget Authority	B-150	4,489
Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.		
Total Unused Budget Authority		
2014/15 Total Unused Budget Authority	B-160	1,070,866
2015/16 General Fund Expenditure Growth	B-162	136,932
Adjusted Unused Budget Authority	B-165	933,934

2015/16 Unused Budget Authority	B-170	<input type="text" value="4,489"/>
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	<input type="text" value="938,423"/>

Did you hold a successful special election for additional **BUDGET** Authority?
(Not a levy override) **B-180** Yes No

2015/16 Allowable Reserves and Total Reserves		
2015/16 Applicable Allowable Reserve Percentage	C-170	<input type="text" value="35.00"/>
2015/16 Total Allowable Reserves	C-180	<input type="text" value="2,817,523"/>
2015/16 General Fund Necessary Cash Reserve	C-300	<input type="text" value="625,000"/>
2015/16 Depreciation Fund Total Requirements	C-310	<input type="text" value="645,033"/>
2015/16 Employee Benefit Fund Necessary Cash Reserve	C-320	<input type="text" value="15,000"/>
Total Reserves	C-340	<input type="text" value="1,285,033"/>

- Recalculate LC-2 after making changes to individual lines *(Form not saved)*
- Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)*
- Submit completed LC-2 to NDE
- Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2
2015/16

NDE 03-056
Revised 6/2015

District Number: 76-0082-000
District Name: WILBER-CLATONIA PUBLIC SCHOOLS
Class: 3

Special Grant Fund List

Return to LC-2

Total Special Grant Funds | 3.00 | 155,530

[Save Grants](#) If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

*** Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:
Bryce Wilson at bryce.wilson@nebraska.gov**

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	0
Adult Education Bridge Program	1.02	0
Adult Education - English Literacy/Civics Grants	1.03	0
Adult Education Volunteer Coordination Program	1.04	0
Advance Placement Test Fee Reduction Program Grants	1.05	0
Annenberg Foundation Grants (Rural Challenge)	1.06	0
Artist-in-Schools/Communities Grants	1.07	0
Beyond School Bells Grant	1.08	0
Building Safe and Responsive Schools Grants	1.09	0
Career and Technical Education Grants (Carl Perkins)	1.10	0
Career Education Grants	1.11	0
Century Link/NETA Grants	1.12	0
Community Incentive Grants	1.13	0
Distance Learning Grants (Federal)	1.14	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.15	0
Early Childhood Education Program Ages 3-5 Grants	1.16	0
Early Childhood Training Program Grants (discretionary)	1.17	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.18	0
Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants)	1.19	0
EducationQuest Foundation Community Grants	1.20	0
ESEA Section 1003(g) School Improvement Grants (SIG)-ARRA	1.21	0
Forest Service Grants (Conservation Education)	1.22	0

Great Plains Communications Grants (Commitment to the Schools)	1.23	0
Head Start Grants	1.24	0
High Ability Learner Incentive Grants (Gifted)	1.25	3,500
High School Equivalency Assistance Act Grants	1.26	0
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.27	39,007
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG), Technical Assistance and Dissemination Grants (GSEG), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program	1.28	0
Immigrant Impact Education Grants	1.29	0
Improving Health & Education Outcomes for Young People	1.30	0
Indian Education Grants	1.31	0
Innovation in Education Program Grants (includes funds from USDE)	1.32	0
Johnson-O'Malley Grants	1.33	0
Kiewit Foundation Grants	1.34	0
Magnet School Grants	1.35	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	0
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.38	0
National Science Foundation Grants	1.39	0
NCLB Title I Grants (includes Accountability, Disadvantaged, Even Start, Migrant Education, and Neglected or Delinquent)	1.40	62,295
NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.41	15,728
NCLB Title II Part B - Mathematics and Science Partnership Grants	1.42	0
NCLB Title II Part D - Enhancing Education Through Technology Grants	1.43	0
NCLB Title III Grants - Immigrant Education Grants	1.44	0
NCLB Title III Grants - Limited English Proficiency	1.45	0
NCLB Title IV Part B - 21st Century Community Learning Center Grants	1.46	0
NCLB Title V Grants - Innovative Programs	1.47	0
NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants	1.48	35,000
NCLB Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.49	0
NCLB Title X - McKinney Vento Homeless Education Grants	1.50	0
Nebraska Arts Council Grants	1.51	0
Nebraska Community Foundation/TeamMates Grants	1.52	0
Nebraska Environmental Trust Grants	1.53	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.54	0
Nebraska Humanities Grants	1.55	0
Nebraska Natural Resources Commission Grants	1.56	0
Ritonya-Buscher-Poehling Foundation Grants	1.57	0
Safe Routes to Schools Grant	1.58	0
Save the Children Grant	1.59	0
School Health Program Grants	1.60	0
Smaller Learning Communities Program Grants	1.61	0
Teaching American History (TAH) Grants	1.62	

		0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.63	0
Textbook Loan Grants (Rule 4)	1.64	0
Vocational Rehabilitation Grants	1.65	0
WindTurbine Project Grants	1.66	0
*Insurance Settlements	1.67	0
*Interfund Loans	1.68	0
*Reimbursements for Wards of the Court	1.69	0
*Reimbursements to County Government for Previous Overpayment	1.70	0
*Short-Term Borrowings	1.71	0
*Special Supplementary Grants from City or County Governments	1.72	0
*Special Supplementary Grants from City or County Governments	1.73	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.74	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.75	0

*** Items denoted with a * must be approved by the State Board of Education.
 Email your request for approval of these items to:
 Bryce Wilson at bryce.wilson@nebraska.gov**

Notice of Special Hearing To Set Final Tax Request

Wilber Clatonia Public School (76-0082) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14th day of September 2015 at 7:15 o'clock PM, at Board Room, 900 South Franklin, Wilber, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2014/15 Budget Information

2015/16 Budget Information

Fund	2014-2015 Property Tax Request	2014 Tax Rate	Property Tax Rate (2014-2015 Request Divided By 2015 Valuation)	2015-2016 Proposed Property Tax Request	Proposed 2015 Tax Rate
General Fund	4,809,161.57	0.811452	0.718591	5,068,621.16	0.757360
Bond Fund(s) K - 12	499,713.13	0.084317	0.074668	513,131.31	0.076673
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund _____			0.000000		0.000000
Special Building Fund	181,818.18	0.030678	0.027168	247,070.70	0.036918
Qualified Capital Purpose Undertaking Fund K - 12	198,813.13	0.033546	0.029707	193,939.39	0.028979
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000

THE WILBER REPUBLICAN
 PO BOX 457
 WILBER NE 68465

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA
 Saline County,

Notice of Special Hearing To Set Final Tax Request					
Wilber Clatoria Public School (78-0032) in Saline County, Nebraska					
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601 02, that the governing body will meet on the 14th day of September 2015 at 7:15 o'clock PM, at Board Room, 900 South Franklin, Wilber, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.					
2014/15 Budget Information			2015/16 Budget Information		
Fund	2014-2015 Property Tax Request	2014 Tax Rate	Property Tax Rate (2014-2015 Request Divided By 2015 Valuation)	2015-2016 Proposed Property Tax Request	Proposed 2015 Tax Rate
General Fund	4,809,161.57	0.811452	0.718591	5,068,621.16	0.757360
Bond Fund(s) K - 12	499,713.13	0.084317	0.074668	513,131.31	0.076673
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund			0.000000		0.000000
Special Building Fund	181,818.18	0.030678	0.027168	247,070.70	0.036618
Qualified Capital Purpose Undertaking Fund K - 12	199,813.13	0.033546	0.029707	193,939.39	0.028979
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000
WR-September 9, 2015					

lina being by me first duly sworn, deposes and says that he is r of The Wilber Republican, a legal weekly newspaper printed d at Wilber in Saline County, NE, and of general circulation in and State; that said newspaper has a bona fide circulation of 00 copies weekly, in said County; and, has been published in for more than 52 successive weeks prior to the first of the attached notice, that the attached notice was published paper for ONE consecutive week(s) being the issues of:

September 9, 2015

Kevin L. Zadina
 Kevin L. Zadina, Publisher

presence and sworn to before me this 9th day of September, 2015

Notary Public
 LEFF
 April 18, 2019

Tammy L. Leff
 Tammy L. Leff, Notary Public

This Notice\$ 80.32
 I\$
\$
 TOTAL.....\$ 80.32

**2015/2016 TAX REQUEST RESOLUTION
FOR
SALINE COUNTY SCHOOL DISTRICT 76-0082**

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2015/2016 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of Saline County School District 76-0082; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Saline County School District 76-0082 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2015/2016 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$5,068,621.16; (2) the Tax Request for the Bond Funds should be, and hereby is set at \$513,131.31; (3) the Tax Request for the Special Building Fund should be, and hereby is set at \$247,070.70; and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at \$193,939.39.

It is so moved by Scott Havel and

seconded by Michelle Pryor this 14th day of September, 2015.

Roll Call vote as follows:

CHRIS CERVENY	<u>YES</u>	NO	ABSENT
SCOTT HAVEL	<u>YES</u>	NO	ABSENT
JERRY PETRACEK	<u>YES</u>	NO	ABSENT
MICHELLE PRYOR	<u>YES</u>	NO	ABSENT
TIM RIECHERS	<u>YES</u>	NO	ABSENT
ROBERT SYKES	<u>YES</u>	NO	ABSENT

The undersigned herewith certifies, as Secretary of the Board of Education of Saline County School District 76-0082 that the above was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

, Secretary



**WOLVERINE
PRIDE**

Wilber-Clatonia Public Schools

9th South Franklin St.
P.O. Box 487
Wilber, Nebraska 68465

TO: Linda, Kastanek, County Clerk
FROM: Raymond Collins, Superintendent
RE: Levy determination/breakout
DATE: September 17, 2015

The figures below outline the certified valuation, amount requested via property tax resolution and the breakout of levy to arrive at the tax request for Wilber Clatonia Public Schools. Most funds are pretty straight forward except the Bond fund which appears to have two different valuations in Lancaster county. This should be due to the fact that there were some affiliated Class I district(s) when the Bond issue was originally passed. If you have any questions please call me at 402-821-2266.

RAY COLLINS
Superintendent
821-2266
rcollins@esu6.org

MARK FRITCH
Secondary Principal
821-2508
mfritch@esu6.org

CHRISTINE RADCLIFF
Elementary Principal
821-2141
cradcliff@esu6.org

KEITH MULLER
Programs Director
821-2743
kmuller@esu6.org

WADE FINLEY
School Counselor
821-2508
wfinley@esu6.org

GENERAL FUND

<u>Tax Request</u>	<u>Valuation</u>	<u>Levy</u>
\$5,068,621.16	\$669,248,651	0.757360

QUALIFIED CAPITAL PURPOSE FUND

<u>Tax Request</u>	<u>Valuation</u>	<u>Levy</u>
\$193,939.39	\$669,248,651	0.028979

SPECIAL BUILDING FUND

<u>Tax Request</u>	<u>Valuation</u>	<u>Levy</u>
\$247,070.70	\$669,248,651	0.036918

BOND FUND

	<u>Tax Request</u>	<u>Valuation</u>	<u>Levy</u>
K-6 Building fund (95.93%)	\$492,246.86	\$659,438,824	0.074646
Track (4.07%)	\$20,884.45	\$669,248,651	0.003121
TOTALS	\$513,131.31		0.077767

SALINE COUNTY DISTRICT 82

	<u>Tax Request</u>	<u>Levy</u>
General Fund	\$5,068,621.16	0.757360
Qualified Capital	\$193,939.39	0.028979
Special Building	\$247,070.70	0.036918
K-6 Bond	\$492,246.86	0.074646
Track Bond	\$20,884.45	0.003121
GRAND TOTALS	\$5,689,506.01	0.901024

**Wilber Clatonia Public Schools
School Board Special Meeting
September 14, 2015**

The special meeting of the Board of Education of Wilber Clatonia Public Schools convened in open and public session on Monday, September 14, 2015, at the school house, 900 South Franklin, at 7:00 p.m. Wilber, NE. The roll was called and the following board members were present: Bob Sykes, Chris Cerveny, Scott Havel, Russ Schuerman, Tim Riechers and Michelle Pryor. Mr. Collins, Superintendent was also present.

Notice of the meeting was given in advance by publication and in accordance with the board approved method of giving notice of meetings. Notice of meeting was given in advance to all members of the Board of Education. Availability of the Agenda was available in the Superintendent's Office. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to attendance of the public.

President Sykes called the meeting to order at 7:00 p.m. At the beginning of the meeting President Sykes welcomed visitors and reviewed the procedures for addressing the board. President Sykes also announced and informed the public that a current copy of the Open Meetings Act is posted on the wall of the meeting room and directed the public to its location.

A motion was made by Tim Riechers and seconded by Chris Cerveny to approve the following consent items: Board members receipt of notice of meeting acknowledgement; public notice of meeting acknowledgement; and approval of the agenda. After discussion and on roll call vote, the Board voted as follows: voting for: Bob Sykes, Chris Cerveny, Scott Havel, Russ Schuerman, Michelle Pryor and Tim Riechers; voting against: none. Motion carries.

President Sykes opened the Budget Hearing at 7:02 p.m. The Board reviewed, discussed, considered and received input on the proposed budget. The public was given the opportunity to present information and opinions concerning the proposed school budget. President Sykes adjourned the hearing at 7:10 p.m.

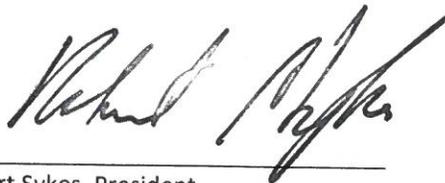
President Sykes opened the Tax Request Hearing at 7:17 p.m. The Board reviewed, discussed, considered and received input on the proposed tax requests. The public was then given the opportunity to present information and options concerning the proposed tax requests. President Sykes adjourned the hearing at 7:35 p.m.

A motion was made by Russ Schuerman and seconded by Tim Riechers to approve the 2015-2016 budget. After discussion and on roll call vote, the Board voted as follows: Bob Sykes, Chris Cerveny, Scott Havel, Russ Schuerman, Michelle Pryor and Tim Riechers; voting against: none. Motion carries.

A motion was made by Scott Havel and seconded by Michelle Pryor to approve the 2015-2016 Tax Request Resolution. After discussion and on roll call vote, the Board voted as follows: voting for: Bob Sykes, Chris Cerveny, Scott Havel, Russ Schuerman, Tim Riechers and Michelle Pryor; voting against: none. Motion carries.

The next Regular meeting of the Wilber Clatonia Public Schools Board of Education will be held on September 21, 2015 at 7:00 p.m.

Hearing no objections, President Sykes adjourned the meeting at 7:40 p.m.



Robert Sykes, President
Wilber Clatonia Public Schools
Board of Education



Raymond Collins, Secretary
Wilber Clatonia Public Schools
Board of Education

THE WILBER REPUBLICAN
PO BOX 457
WILBER NE 68465

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA
Saline County,

**Wilber Clatonia Public Schools
SPECIAL BOARD
MEETING NOTICE
September 14, 2015**
The Wilber Clatonia Board of Education will meet in special session on Monday, September 14, 2015 at 7:30 p.m. in the district board room. The purpose of this meeting is to approve the 2015-2016 budget and 2015-2016 tax request.
Raymond D. Collins, Secretary
WR — September 9, 2015

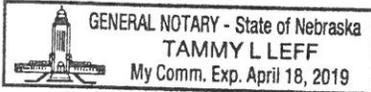
Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of The Wilber Republican, a legal weekly newspaper printed and published at Wilber in Saline County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for ONE consecutive week(s) being the issues of:

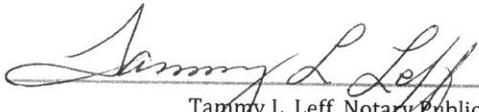
September 9, 2015



Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this 9th day of September, 2015





Tammy L. Leff, Notary Public

Printers Fees for Publishing This Notice	\$	5.40
Preparation of Affidavit and Bill	\$	
Copy.....	\$	
TOTAL.....	\$	5.40