

2015-2016
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

RECEIVED

SEP 18 2015
LANCASTER COUNTY
CLERK

County-District #: 55-0145 Class #: III

Waverly Public Schools, School District 55-0145

TO THE COUNTY BOARD AND COUNTY CLERK OF
 Lancaster County

This budget is for the Period **SEPTEMBER 1, 2015 through AUGUST 31, 2016**

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct.

**AMOUNT OF PERSONAL AND
 REAL PROPERTY TAX REQUIRED FOR:**

	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ 16,034,108.87	\$ 16,034,108.87
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]	\$ 2,657,064.62		\$ 2,657,064.62
Special Building Fund		\$ 530,303.03	\$ 530,303.03
Qualified Capital Purpose Undertaking Fund	\$ 608,278.78	\$ -	\$ 608,278.78
Total All Funds	\$ 3,265,343.40	\$ 16,564,411.90	\$ 19,829,755.30

Outstanding Bonded Indebtedness as of September 1, 2015
 (Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$ 28,670,000.00	Principal
\$ 5,434,926.00	Interest
\$ 34,104,926.00	Total Outstanding Bonded Indebtedness

County Clerk's Use Only

Total Certified Valuation (All Counties)

\$ 1,589,687,784

(Certification of Valuation(s) from County Assessor **MUST** be attached)

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2014 through June 30, 2015?

YES NO

If YES, Please submit Interlocal Agreement Report by December 31, 2015.

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2014 through June 30, 2015?

YES NO

If YES, Please submit Trade Name Report by December 31, 2015.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2014-2015 school fiscal year?

YES NO

APA Contact Information

Auditor of Public Accounts

Telephone: (402) 471-2111 FAX: (402) 471-3301

Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2015

1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509

Submit Adobe PDF Document via Website:

<http://www.auditors.nebraska.gov/>

2. County Board (SEC. 13-508), C/O County Clerk

3. Nebraska Dept. of Education

2015-2016 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	4,081,475.73	8,414,176.06	15,873,767.94	24,287,944.00	3,185,413.00	18,702,531.00	21,887,944.00	2,400,000.00	24,287,944.00
Depreciation	489,344.34	489,577.17		489,577.17			489,577.17		489,577.17
Employee Benefit	-	-		-			-	-	-
Contingency	-	-		-			-		-
Activities	327,568.36	1,050,000.00		1,050,000.00			1,050,000.00	-	1,050,000.00
School Lunch	172,339.18	1,030,895.00		1,030,895.00			1,030,895.00	-	1,030,895.00
Bond	2,951,762.27	2,965,687.27	2,630,494.00	5,596,181.27			5,596,181.27	-	5,596,181.27
Special Building	7,826,785.51	7,828,460.51	525,000.00	8,353,460.51			8,353,460.51		8,353,460.51
Qualified Capital Purpose Undertaking	699,216.06	703,666.06	602,196.00	1,305,862.06			1,305,862.06	-	1,305,862.06
Cooperative	-	-		-			-	-	-
Student Fee	527.60	30,000.00		30,000.00			30,000.00	-	30,000.00
				-					-
TOTAL ALL FUNDS	16,549,019.05	22,512,462.07	19,631,457.94	42,143,920.01	3,185,413.00	18,702,531.00	39,743,920.01	2,400,000.00	42,143,920.01

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	15,873,767.94	2,630,494.00	525,000.00	602,196.00
COUNTY TREASURER'S COMMISSION AT 1% (Line B)	160,340.93	26,570.62	5,303.03	6,082.78
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	16,034,108.87	2,657,064.62	530,303.03	608,278.78

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 401,971.33	\$ 900,000.00

COUNTY TREASURER'S BALANCE, 9-1-2015			
900,000.00	250,000.00	15,000.00	64,500.00

2014-2015 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	3,749,724.88	8,663,554.24	13,747,945.26	22,411,499.50	2,830,457.60	15,499,566.17	18,330,023.77	4,081,475.73
Depreciation	367,194.34	571,194.34		571,194.34			81,850.00	489,344.34
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	364,568.36	1,281,568.36		1,281,568.36			954,000.00	327,568.36
School Lunch	117,356.01	1,020,204.10		1,020,204.10			847,864.92	172,339.18
Bond	2,936,260.29	3,054,960.29	2,314,590.73	5,369,551.02			2,417,788.75	2,951,762.27
Special Building	226,910.34	9,264,449.21	274,500.00	9,538,949.21			1,712,163.70	7,826,785.51
Qualified Capital Purpose Undertaking	772,984.53	804,284.53	567,662.86	1,371,947.39			672,731.33	699,216.06
Cooperative	-	-		-			-	-
Student Fee	5,602.60	6,652.60		6,652.60			6,125.00	527.60
				-				-
TOTAL ALL FUNDS	8,540,601.35	24,666,867.67	16,904,698.85	41,571,566.52	2,830,457.60	15,499,566.17	25,022,547.47	16,549,019.05

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	1,060,926.32

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 55-0145

Waverly Public Schools, School District 55-0145

2013-2014 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	3,073,415.75	7,725,630.51	13,553,531.10	21,279,161.61	2,637,232.01	14,892,204.72	17,529,436.73	3,749,724.88
Depreciation	276,346.91	386,576.74		386,576.74			19,382.40	367,194.34
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	332,031.17	1,131,764.17		1,131,764.17			767,195.81	364,568.36
School Lunch	108,248.94	979,148.88		979,148.88			861,792.87	117,356.01
Bond	2,926,298.84	3,047,698.49	2,315,954.30	5,363,652.79			2,427,392.50	2,936,260.29
Special Building	307,216.32	313,971.49	118,258.02	432,229.51			205,319.17	226,910.34
Qualified Capital Purpose Undertaking	1,115,024.88	1,250,974.57	567,313.54	1,818,288.11			1,045,303.58	772,984.53
Cooperative	-	-		-			-	-
Student Fee	5,501.67	6,976.67		6,976.67			1,374.07	5,602.60
				-				-
TOTAL ALL FUNDS	\$ 8,144,084.48	14,842,741.52	16,555,056.96	31,397,798.48	2,637,232.01	14,892,204.72	22,857,197.13	8,540,601.35

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	986,564.97

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Waverly School District 145
ADDRESS	14511 Heywood Street
CITY & ZIP CODE	Waverly, NE 68462
TELEPHONE	402-786-2321
WEBSITE	<u>www.district145.org</u>

	<u>BOARD CHAIRPERSON</u>	<u>CLERK/TREASURER/SUPERINTENDENT/OTHER</u>	<u>PREPARER</u>
NAME	Bruce Sedivy	Dr. Bill R. Heimann	Robin L. Hoffman
TITLE /FIRM NAME	Chairperson	Superintendent	Business Manager
TELEPHONE	402-432-7338	402-786-2321 ext. 105	402-786-2321 ext. 104
EMAIL ADDRESS	<u>brucesedivy145@gmail.com</u>	<u>bill.heimann@district145.org</u>	<u>robin.hoffman@district145.org</u>

For Questions on this form, who should we contact (please \checkmark one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

55-0145

Waverly Public Schools, School District 55-0145

Line No.		2015-2016 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Voluntary Termination Agreements	
20	Retirement Contribution Increase (Through Fiscal Year 2016-2017)	\$ 275,749.00
21	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ 275,749.00

Schedule B - Exclusions From the Levy Limitation

County-District # 55-0145
Waverly Public Schools, School District 55-0145

Line No.	General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	\$ 16,034,108.87	\$ 2,657,064.62	\$ 530,303.03	\$ 608,278.78
2	Exclusions:			
3	Voluntary termination agreements with certificated employees:			
4				
5	Special Building Fund projects commenced prior to April 1, 1996:			
6				
7				
8				
9				
10	Judgments not paid by liability insurance:			
11				
12				
13				
14	Lease-purchase contracts approved prior to July 1, 1998:			
15				
16				
17				
18				
19				
20				
21				
22	Bonded indebtedness approved according to law and secured by a levy on property:			
23		\$ 4,160,000.00		\$ 1,070,000.00
24		\$ 1,434,381.27		\$ 109,862.06
25	\$ -	\$ 5,594,381.27	\$ -	\$ 1,179,862.06
26	\$ -	\$ 56,508.85	\$ -	\$ 11,917.79
27	\$ -	\$ 5,650,890.12	\$ -	\$ 1,191,779.85
28	\$ 16,034,108.87	\$ -	\$ 530,303.03	\$ -

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

School Name: Naverly Public Schools, School District 55-0145

NOTE: This Schedule is not provided for levy setting purposes.

County-District #

55-0145

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	16,034,108.87	1,589,687,784.00	1.008633
2	Bond Fund	-	1,589,687,784.00	-
3	Bond Fund K-8		1,589,687,784.00	-
4	Bond Fund 9-12		1,589,687,784.00	-
5	Bond Fund		1,589,687,784.00	-
6	Special Building Fund	530,303.03	1,589,687,784.00	0.033359
7	Qualified Capital Purpose Undertaking Fund	-	1,589,687,784.00	-
8	Qualified Capital Purpose Undertaking Fund K-8		1,589,687,784.00	-
9	Qualified Capital Purpose Undertaking Fund 9-12		1,589,687,784.00	-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)			1.041992

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10,110).

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: ***The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.***

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Superintendent Pay Transparency Notice—Proposed Contract *(Name of current or new superintendent)*

Notice is hereby given that _____ Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on _____, 20__ at ___ am/pm at the _____ Room in _____, Nebraska.

After the 2015/16 school year, how many years remain on the contract: _____ (Column F must be completed if additional years remain on contract.)

1

The estimated costs to the district for the 2015/16 year and future years are listed below:

	2015/16 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 149,200.00	\$ 149,200.00	\$ 298,400.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>			\$ -
• <i>All other costs not mentioned above</i>			\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 18,627.00	18627	\$ 37,254.00
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 26,155.00	\$ 26,155.00	\$ 52,310.00
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>	\$ 2,744.25		\$ 2,744.25
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>	\$ 782.00	\$ 782.00	\$ 1,564.00
• <i>Cell Phone/Internet reimbursement</i>	\$ 720.00	\$ 720.00	\$ 1,440.00
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
Totals:	\$ 198,228.25	\$ 195,484.00	\$ 393,712.25

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Waverly Public Schools, School District 55-0145 (55-0145) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September, 2015 at 7:00 o'clock, P.M., at Central Office Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Bill Heineman

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2013-2014 (1)	2014-2015 (2)	2015-2016 (3)				
General	\$ 17,529,436.73	\$ 18,330,023.77	\$ 21,887,944.00	\$ 2,400,000.00	\$ 8,414,176.06	\$ 160,340.93	\$ 16,034,108.87
Depreciation	\$ 19,382.40	\$ 81,850.00	\$ 489,577.17		\$ 489,577.17		
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 767,195.81	\$ 954,000.00	\$ 1,050,000.00	\$ -	\$ 1,050,000.00		
School Lunch	\$ 861,792.87	\$ 847,864.92	\$ 1,030,895.00	\$ -	\$ 1,030,895.00		
Bond	\$ 2,427,392.50	\$ 2,417,788.75	\$ 5,596,181.27	\$ -	\$ 2,965,687.27	\$ 26,570.62	\$ 2,657,064.62
Special Building	\$ 205,319.17	\$ 1,712,163.70	\$ 8,353,460.51		\$ 7,828,460.51	\$ 5,303.03	\$ 530,303.03
Qualified Capital Purpose Undertaking	\$ 1,045,303.58	\$ 672,731.33	\$ 1,305,862.06	\$ -	\$ 703,666.06	\$ 6,082.78	\$ 608,278.78
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 1,374.07	\$ 6,125.00	\$ 30,000.00	\$ -	\$ 30,000.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 22,857,197.13	\$ 25,022,547.47	\$ 39,743,920.01	\$ 2,400,000.00	\$ 22,512,462.07	\$ 198,297.36	\$ 19,829,755.30

Total Personal and Real Property Tax Requirement For Bonds

\$ 3,265,343.40

Total Personal and Real Property Tax Requirement for ALL Other

\$ 16,564,411.90

AFFIDAVIT OF PRINTING

The State of Nebraska, Lancaster County:
ss.

I, Michael Wunder, being first duly sworn on his oath, deposes and states that THE NEWS of Waverly, Lancaster County, Nebraska is a lawful weekly newspaper under the statutes of the State of Nebraska, printed, published and of general circulation in Lancaster County, Nebraska; that affiant is an employee of said newspaper; that he knows that the above and foregoing notice, a copy of which is attached hereto, was printed and published in the regular and entire issue of said newspaper and not in any supplement thereof on Sept. 3, 2015.

Michael Wunder

Subscribed in my presence and sworn to before me this Sept. 3, 2015.

Peggy A. Brown
Notary Public



Printer's fee: \$ *118.00*

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
Statement of Publication

Waverly Public Schools, School District 55-0145 (55-0145) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September, 2015 at 7:00 o'clock, P.M., at Central Office Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Bill Hinson

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2013-2014	2014-2015	2015-2016				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	\$ 17,529,436.73	\$ 18,330,023.77	\$ 21,887,944.00	\$ 2,400,000.00	\$ 8,414,176.06	\$ 160,340.93	\$ 16,034,108.87
Depreciation	\$ 19,382.40	\$ 81,850.00	\$ 489,577.17	\$ -	\$ 489,577.17		
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -		
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -		
Activities	\$ 767,195.81	\$ 954,000.00	\$ 1,050,000.00	\$ -	\$ 1,050,000.00		
School Lunch	\$ 861,792.87	\$ 847,864.92	\$ 1,030,895.00	\$ -	\$ 1,030,895.00		
Bond	\$ 2,427,392.50	\$ 2,417,788.75	\$ 5,598,181.27	\$ -	\$ 2,965,687.27	\$ 26,570.82	\$ 2,657,064.62
Special Building	\$ 205,319.17	\$ 1,712,163.70	\$ 8,363,460.51	\$ -	\$ 7,828,460.51	\$ 5,303.03	\$ 530,303.03
Qualified Capital Purpose Undertaking	\$ 1,045,303.58	\$ 672,731.33	\$ 1,305,862.06	\$ -	\$ 703,666.06	\$ 6,082.78	\$ 608,278.78
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 1,374.07	\$ 6,125.00	\$ 30,000.00	\$ -	\$ 30,000.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 22,857,197.13	\$ 25,022,547.47	\$ 39,743,920.01	\$ 2,400,000.00	\$ 22,512,462.07	\$ 198,297.98	\$ 19,829,755.30

Total Personal and Real Property Tax Requirement For Bonds

\$ 3,265,343.40

Total Personal and Real Property Tax Requirement for ALL Other

\$ 16,564,411.90

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
Tax Year 2015**

{certification required on or before August 20th, of each year}

TO: SCHOOL DISTRICT #145
ATTN: KATHY PETSCH
BOX 426
WAVERLY, NE 68462

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
WAVERLY 145 GENERAL	3	55-0145		1,189,034,593

I, Norman Agena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Norman Agena
(signature of county assessor)

8-19-2015
(date)

CC: County Clerk, Lancaster

CC: County Clerk where school district is headquartered, if different county, _____

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
Tax Year 2015**

{certification required on or before August 20th, of each year}

TO: SCHOOL DISTRICT #145
ATTN: KATHY PETSCH
BOX 426
WAVERLY, NE 68462

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
WAVERLY 145 2013 QCPUF		55-0145	1,190,569,293
WAVERLY 145 2008 AFF BOND		55-0145	2,758,123,121
WAVERLY 145 K-8 BOND		55-0145	1,918,708,175
WAVERLY 145 2005 K-8 BOND		55-0145	1,562,403,777
WAVERLY 145 2005 9-12 BOND		55-0145	1,565,856,250
WAVERLY 145 2010 QCPUF		55-0145	1,199,466,492
WAVERLY 145 2012 QCPUF		55-0145	1,197,668,292

I, Norman Agena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Norman H. Agena
(signature of county assessor)

8-19-2015
(date)

CC: County Clerk, Lancaster

CC: County Clerk where school district is headquartered, if different county, _____

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
Tax Year 2015**

{certification required on or before August 20th, of each year}

TO: WAVERLY PUBLIC SCHOOLS
PO BOX 426
WAVERLY, NE 68462-0426

TAXABLE VALUE LOCATED IN THE COUNTY OF Saunders County

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
WAVERLY 145	3	55-0145		10,418,061

I, Cathy Gusman, Saunders County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Cathy Gusman
(signature of county assessor)

8-19-2015
(date)

CC: County Clerk, Saunders County

CC: County Clerk where school district is headquartered, if different county, Lancaster

Note to School District: A copy of the Certification of Value must be attached to the budget document.



**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
Tax Year 2015**

{certification required on or before August 20th, of each year}

TO: WAVERLY PUBLIC SCHOOLS
PO BOX 426
WAVERLY, NE 68462-0426

TAXABLE VALUE LOCATED IN THE COUNTY OF Saunders County

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
WAVERLY 145 BD 9-12 2005 (refi '11)		55-0145	10,418,061
WAVERLY 145 BD K-8 2005 (refi '11)		55-0145	10,418,061
WAVERLY 145 BD 9-12 2008		55-0145	10,418,061
WAVERLY 145 BD K-8 2004 (refi '10)		55-0145	10,418,061
WAVERLY 145 QCPUF BD 2010		55-0145	10,418,061

I, Cathy Gusman, Saunders County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Cathy Gusman
(signature of county assessor)

8-19-2015
(date)

CC: County Clerk, Saunders County

CC: County Clerk where school district is headquartered, if different county, Lancaster

Note to School District: A copy of the Certification of Value must be attached to the budget document.



CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2015

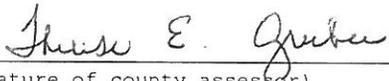
(certification required on or before August 20th of each year)

TO : WAVERLY PUBLIC SCHOOLS
% DAN ERNST
14541 CASTLEWOOD BOX 426
WAVERLY NE 68452-0000

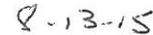
TAXABLE VALUE LOCATED IN THE COUNTY OF OTOE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
WAVERLY 145	3	55-0145		69,506,288

I Therese E. Gruber, Otoe County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.



(signature of county assessor)



(date)

CC: County Clerk, Otoe County
CC: County Clerk, where school district is headquartered, if different county, Otoe County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2015

(certification required on or before August 20th of each year)

TO : WAVERLY PUBLIC SCHOOLS
% DAN ERNST
14541 CASTLEWOOD BOX 426
WAVERLY NE 68452-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF OTOE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
WVLY 145 AF BOND		55-0145	69,506,288
L145 9-12 2005 BOND		55-0145	69,506,288
L145 K-8 2005 BOND		55-0145	69,506,288
WVLY 145 EL BOND		55-0145	69,506,288

I Therese E. Gruber, Otoe County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Therese E. Gruber

(signature of county assessor)

8-13-15

(date)

CC: County Clerk, Otoe County
CC: County Clerk, where school district is headquartered, if different county, Otoe County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2015

(certification required on or before August 20th of each year)

TO : SD 145 WAVERLY

TAXABLE VALUE LOCATED IN THE COUNTY OF CASS

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
SD 145 WAVERLY	3	55-0145		320,728,842

I Lori L. Huebner, Cass County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Lori L. Huebner

(signature of county assessor)

8/20/2015

(date)

CC: County Clerk, Cass County
CC: County Clerk, where school district is headquartered, if different county, Cass County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2015

(certification required on or before August 20th of each year)

NO : SD 145 BOND K-8

TAXABLE VALUE LOCATED IN THE COUNTY OF CASS

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SD 145 BOND K-8		55-0145	320,728,842
SD 145 BOND K-8 '05		55-0145	320,728,842
SD 145 BOND 9-12 '05		55-0145	320,728,842
SD 145 BOND 9-12		55-0145	320,728,842
SD 145 CAP PURPOSE 12		55-0145	320,728,842
SD 145 QCPF 2013		55-0145	320,728,842

I, Lori L. Huebner, Cass County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Lori L. Huebner

Amended 9/1/2015

8/20/2015

signature of county assessor)

*by
Lori L. Huebner*

(date)

CC: County Clerk, Cass County

CC: County Clerk, where school district is headquartered, if different county, Cass County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2
2015/16

NDE 03-056
Revised 6/2015

District Number: 55-0145-000

District Name: WAVERLY SCHOOL DISTRICT 145

Class: 3

Your 2015/16 Budget Form LC-2 has been submitted and you should receive an email confirmation shortly.

A copy of the LC-2 must be submitted to the Auditor of Public Accounts with the District Budget document.

Return to LC-2

Log Out

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2
2015/16

NDE 03-056
Revised 6/2015

District Number: 55-0145-000
District Name: WAVERLY SCHOOL DISTRICT 145
Class: 3

Instructions

2015/16 Section A: Calculation of Total Allowable Budget Authority		
Certified Budget Authority	A-101	17,569,918
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$342,828]	A-355	342,828
Total Adjusted Budget Authority	A-361	17,912,746
Total Allowable Budget Authority	A-780	17,912,746

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Browse... No file selected. [Upload Budget Data](#)

Update the budget data any time a change is made to the Budget Spreadsheet.

2015/16 General Fund Budget of Disbursements & Transfers and Unused Budget Authority		
2015/16 General Fund Budget of Disbursements & Transfers	B-100	21,887,944
2015/16 Special Grant Funds	B-110	762,042
2015/16 Special Education Budget of Disbursements & Transfers	B-120	3,185,413
2015/16 General Fund Lid Exclusions	B-130	275,749
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	17,664,740
2015/16 Unused Budget Authority	B-150	248,006
Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.		
Total Unused Budget Authority		
2014/15 Total Unused Budget Authority	B-160	4,704,212
2015/16 General Fund Expenditure Growth	B-162	342,828

Adjusted Unused Budget Authority	B-165	<input type="text" value="4,361,384"/>
2015/16 Unused Budget Authority	B-170	<input type="text" value="248,006"/>
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	<input type="text" value="4,609,390"/>

Did you hold a successful special election for additional **BUDGET** Authority?
(Not a levy override) **B-180** Yes No

2015/16 Allowable Reserves and Total Reserves		
2015/16 Applicable Allowable Reserve Percentage	C-170	<input type="text" value="35.00"/>
2015/16 Total Allowable Reserves	C-180	<input type="text" value="7,660,780"/>
<hr/>		
2015/16 General Fund Necessary Cash Reserve	C-300	<input type="text" value="2,400,000"/>
2015/16 Depreciation Fund Total Requirements	C-310	<input type="text" value="489,577"/>
2015/16 Employee Benefit Fund Necessary Cash Reserve	C-320	<input type="text" value="0"/>
Total Reserves	C-340	<input type="text" value="2,889,577"/>

Recalculate LC-2 after making changes to individual lines *(Form not saved)*

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2 2015/16

NDE 03-056
Revised 6/2015

District Number: 55-0145-000

District Name: WAVERLY SCHOOL DISTRICT 145

Class: 3

Special Grant Fund List

Return to LC-2

Total Special Grant Funds	3.00	762,042
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[Save Grants](#)

If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

* Items denoted with a * must be approved by the State Board of Education.

Email your request for approval of these items to:

Bryce Wilson at bryce.wilson@nebraska.gov

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	0
Adult Education Bridge Program	1.02	0
Adult Education - English Literacy/Civics Grants	1.03	0
Adult Education Volunteer Coordination Program	1.04	0
Advance Placement Test Fee Reduction Program Grants	1.05	0
Annenberg Foundation Grants (Rural Challenge)	1.06	0
Artist-in-Schools/Communities Grants	1.07	0
Beyond School Bells Grant	1.08	0
Building Safe and Responsive Schools Grants	1.09	0
Career and Technical Education Grants (Carl Perkins)	1.10	49,946
Career Education Grants	1.11	0
Century Link/NETA Grants	1.12	0
Community Incentive Grants	1.13	0
Distance Learning Grants (Federal)	1.14	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.15	0
Early Childhood Education Program Ages 3-5 Grants	1.16	75,000
Early Childhood Training Program Grants (discretionary)	1.17	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.18	0
Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants)	1.19	0

EducationQuest Foundation Community Grants	1.20	0
ESEA Section 1003(g) School Improvement Grants (SIG)-ARRA	1.21	0
Forest Service Grants (Conservation Education)	1.22	0
Great Plains Communications Grants (Commitment to the Schools)	1.23	0
Head Start Grants	1.24	0
High Ability Learner Incentive Grants (Gifted)	1.25	11,648
High School Equivalency Assistance Act Grants	1.26	0
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.27	400,268
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG), Technical Assistance and Dissemination Grants (GSEG), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program	1.28	0
Immigrant Impact Education Grants	1.29	0
Improving Health & Education Outcomes for Young People	1.30	0
Indian Education Grants	1.31	0
Innovation in Education Program Grants (includes funds from USDE)	1.32	0
Johnson-O'Malley Grants	1.33	0
Kiewit Foundation Grants	1.34	0
Magnet School Grants	1.35	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	50,000
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.38	0
National Science Foundation Grants	1.39	0
NCLB Title I Grants (includes Accountability, Disadvantaged, Even Start, Migrant Education, and Neglected or Delinquent)	1.40	134,000
NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.41	33,750
NCLB Title II Part B - Mathematics and Science Partnership Grants	1.42	0
NCLB Title II Part D - Enhancing Education Through Technology Grants	1.43	0
NCLB Title III Grants - Immigrant Education Grants	1.44	0
NCLB Title III Grants - Limited English Proficiency	1.45	0
NCLB Title IV Part B - 21st Century Community Learning Center Grants	1.46	0
NCLB Title V Grants - Innovative Programs	1.47	0
NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants	1.48	0
NCLB Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.49	0
NCLB Title X - McKinney Vento Homeless Education Grants	1.50	0
Nebraska Arts Council Grants	1.51	0
Nebraska Community Foundation/TeamMates Grants	1.52	0
Nebraska Environmental Trust Grants	1.53	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.54	0
Nebraska Humanities Grants	1.55	0

Nebraska Natural Resources Commission Grants	1.56	0
Ritonya-Buscher-Poehling Foundation Grants	1.57	0
Safe Routes to Schools Grant	1.58	0
Save the Children Grant	1.59	0
School Health Program Grants	1.60	0
Smaller Learning Communities Program Grants	1.61	0
Teaching American History (TAH) Grants	1.62	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.63	0
Textbook Loan Grants (Rule 4)	1.64	0
Vocational Rehabilitation Grants	1.65	0
WindTurbine Project Grants	1.66	0
*Insurance Settlements	1.67	0
*Interfund Loans	1.68	0
*Reimbursements for Wards of the Court	1.69	0
*Reimbursements to County Government for Previous Overpayment	1.70	7,430
*Short-Term Borrowings	1.71	0
*Special Supplementary Grants from City or County Governments	1.72	0
*Special Supplementary Grants from City or County Governments	1.73	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.74	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.75	0

*** Items denoted with a * must be approved by the State Board of Education.
 Email your request for approval of these items to:
 Bryce Wilson at bryce.wilson@nebraska.gov**

Dalton, Volunteer Football Coach, Waverly High School; Madison Greif, Volunteer Softball Coach, Waverly High School.

- Fund balances as of August 31, 2015 of General = \$3,219,430.73; Building = \$284,834.84; Bond 2010 Debt = \$586,773.11; Bond 2008 Debt = \$1,013,249.46; Bond 15 Construction = \$7,505,754.19; Bond 11 A/B K-8 Debt = \$828,359.22; Bond 11C 9-12 Debt = \$297,911.17; Bond 15 Debt = \$142,718.33; Hot Lunch = \$145,883.98; 2003 Qualified Capital = \$17,013.69; 2010 Qualified Capital = \$59,741.43; 2012 Qualified Capital = \$142,356.23; 2013 Qualified Capital = \$428,206.03; and Depreciation = \$489,582.79.
- Imprest, Payroll, and General Fund Claims for September 8, 2015 in the amount of \$1,792,656.47.
- Qualified Capital Purpose Undertaking Fund Claims for September 8, 2015 in the amount of \$1,500.00.
- Special Building Fund Claims for September 8, 2015 in the amount of \$36,856.25.
- Bond 2015 Construction Proceeds Claims for September 8, 2015 in the amount of \$565,224.78.
- Depreciation Fund Claims for September 8, 2015 in the amount of \$31,527.64.

Voting Aye = Claycomb, Grosshans, Landon, Retzlaff, Sedivy; Zuniga; Voting Nay = None.

Retzlaff / Landon (M/S) to approve an agreement with the City of Lincoln, City of Waverly, and Honey Creek Restaurant for use of School District 145 – Waverly property as a multi-material drop-off location for recycling purposes effective November 1, 2015 – October 31, 2016. Voting Aye = Claycomb, Grosshans, Landon, Retzlaff, Sedivy, Zuniga; Voting Nay = None.

Following Board of Education review, *Landon / Zuniga (M/S)* that the School District 145 Budgets for 2015 – 2016 are set as follows:

GENERAL FUND = \$21,877,944.00

with tax request, including collection fee, at **\$16,034,109.00**

SPECIAL BUILDING FUND = \$8,353,460.51

with tax request, including collection fee, at **\$530,303.00**

BOND FUND (REPAYMENT) = \$5,596,181.27

with tax request, including collection fee, at **\$2,657,064.62**

QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND = \$1,305,862.06

with tax request, including collection fee, at **\$608,278.78**

DEPRECIATION FUND = \$489,577.17

SCHOOL LUNCH FUND = \$1,030,895.00

ACTIVITIES FUND = \$1,050,000

STUDENT FEES FUND = \$30,000

Voting Aye = Claycomb, Grosshans, Landon, Retzlaff, Sedivy, Zuniga; Voting Nay = None.

Landon / Claycomb (M/S) to approve the resolution as provided in *Appendix F* regarding tax anticipation notes for the 2015 – 2016 fiscal year. Voting Aye = Claycomb, Grosshans, Landon, Retzlaff, Sedivy, Zuniga; Voting Nay = None.

Zuniga / Landon (M/S) to approve second reading for Board of Education Policies 3055, 3060, 4010, 5009, 5080, 6025, and 9362. Voting Aye = Claycomb, Grosshans, Landon, Retzlaff, Sedivy, Zuniga; Voting Nay = None.

The Board of Education discussed hosting an Eastern Midlands Conference Board Member Meeting and district beverage contract.

The Board of Education reviewed upcoming Board activities.

President Sedivy adjourned the meeting at 8:36 P.M.

Attest: _____
Board Secretary


Robin L. Hoffman, Recording Secretary

35-0001	Garden County Schools	\$75,900
36-0100	Burwell Public Schools	\$67,326
39-0060	Central Valley Public Schools	\$71,401
40-0126	Doniphan-Trumbull Public Schools	\$86,337
41-0504	Aurora Public Schools	\$170,295
45-0007	O'Neill Public Schools	\$150,615
45-0029	Ewing Public Schools	\$31,878
48-0303	Meridian Public Schools	\$38,379
49-0033	Sterling Public Schools	\$40,191
50-0501	Axtell Community Schools	\$48,148
54-0096	Crofton Community Schools	\$59,834
54-0576	Wausa Public Schools	\$35,846
54-0586	Bloomfield Community Schools	\$44,018
55-0001	Lincoln Public Schools	\$6,034,972
55-0145	Waverly School District 145	\$275,749
55-0148	Malcom Public Schools	\$87,727
55-0161	Raymond Central Public Schools	\$117,351
56-0055	Sutherland Public Schools	\$66,681
56-0565	Wallace Public School District 65-R	\$42,515
58-0025	Loup County Public Schools	\$27,301
59-0002	Norfolk Public Schools	\$487,863
59-0080	Elkhorn Valley Schools	\$67,412
61-0004	Central City Public Schools	\$134,808
63-0001	Fullerton Public Schools	\$62,789
65-0011	Superior Public Schools	\$78,111
66-0501	Palmyra District OR-1	\$85,247
69-0044	Holdrege Public Schools	\$200,832
69-0054	Bertrand Community Schools	\$52,993
71-0001	Columbus Public Schools	\$572,490
71-0005	Lakeview Community Schools	\$136,620
72-0015	Cross County Community School	\$68,226
72-0032	Shelby-Rising City Schools	\$78,809
74-0056	Falls City Public Schools	\$152,899
76-0044	Dorchester Public Schools	\$38,347
76-0068	Friend Public Schools	\$56,425
77-0037	Gretna Public Schools	\$569,955
78-0072	Mead Public Schools	\$47,095
78-0107	Cedar Bluffs Public Schools	\$48,420
81-0010	Gordon-Rushville Public Schools	\$135,131
82-0015	Litchfield Public Schools	\$33,690

Nebraska Department of Education
School Finance & Organization Services

**Reimbursement to County Government for Previous Overpayment [79-1003(39)
and 79-1028.01(1)(j)]**

For the 2015/16 School Year
State Board of Education Approval – August 7, 2015

County-District Number	School District Name	Amount to be Approved
55-0145	Waverly School District 145	\$7,430
56-0055	Sutherland Public Schools	\$5,142