

2015-2016  
**STATE OF NEBRASKA**  
**SCHOOL DISTRICT BUDGET FORM**

**RECEIVED**

SEP 21 2015

LANCASTER COUNTY  
 CLERK

County-District #: 55-0161      Class #: III  
 Raymond Central Public School  
 TO THE COUNTY BOARD AND COUNTY CLERK OF  
 Lancaster County

This budget is for the Period **SEPTEMBER 1, 2015** through **AUGUST 31, 2016**

**Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:**

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ 6,716,500.00	\$ 6,716,500.00
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ 800,154.32		\$ 800,154.32
Special Building Fund		\$ 266,347.10	\$ 266,347.10
Qualified Capital Purpose Undertaking Fund	\$ 44,584.43	\$ -	\$ 44,584.43
<b>Total All Funds</b>	<b>\$ 844,738.75</b>	<b>\$ 6,982,847.10</b>	<b>\$ 7,827,585.85</b>

Outstanding Bonded Indebtedness as of September 1, 2015  
*(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)*

\$ 9,800,000.00	Principal
\$ 1,984,172.75	Interest
<b>\$ 11,784,172.75</b>	<b>Total Outstanding Bonded Indebtedness</b>

County Clerk's Use Only

**APA Contact Information**  
 Auditor of Public Accounts  
**Telephone:** (402) 471-2111      **FAX:** (402) 471-3301  
**Website:** [www.auditors.nebraska.gov](http://www.auditors.nebraska.gov)  
**Questions - E-Mail:** [Deann.Haeffner@nebraska.gov](mailto:Deann.Haeffner@nebraska.gov)

**Total Certified Valuation (All Counties)**      \$ 665,032,665  
*(Certification of Valuation(s) from County Assessor MUST be attached)*

**Report of Joint Public Agency & Interlocal Agreements**  
 Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2014 through June 30, 2015?  
 YES       NO  
*If YES, Please submit Interlocal Agreement Report by December 31, 2015.*

**Report of Trade Names, Corporate Names & Business Names**  
 Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2014 through June 30, 2015?  
 YES       NO  
*If YES, Please submit Trade Name Report by December 31, 2015.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2014-2015 school fiscal year?  
 YES       NO

**Submission Information - Adopted Budget Due by 9-20-2015**  
 1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509  
**Submit Adobe PDF Document via Website:**  
<http://www.auditors.nebraska.gov/>  
 2. County Board (SEC. 13-508), C/O County Clerk  
 3. Nebraska Dept. of Education

2015-2016 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,002,925.00	3,199,421.00	6,650,000.00	9,849,421.00	956,956.00	7,492,465.00	8,449,421.00	1,400,000.00	9,849,421.00
Depreciation	1,495,190.00	1,510,190.00		1,510,190.00			1,510,190.00		1,510,190.00
Employee Benefit	53,281.00	53,381.00		53,381.00			53,381.00	-	53,381.00
Contingency	-	-		-			-		-
Activities	161,780.00	625,000.00		625,000.00			625,000.00	-	625,000.00
School Lunch	144,464.00	620,000.00		620,000.00			620,000.00	-	620,000.00
Bond	1,068,565.00	4,755,565.00	792,232.00	5,547,797.00			5,547,797.00	-	5,547,797.00
Special Building	856,658.00	859,658.00	263,710.00	1,123,368.00			1,123,368.00		1,123,368.00
Qualified Capital Purpose Undertaking	84,170.00	84,270.00	44,143.00	128,413.00			128,413.00	-	128,413.00
Cooperative	-	-		-			-	-	-
Student Fee	16,096.00	100,000.00		100,000.00			100,000.00	-	100,000.00
				-					-
<b>TOTAL ALL FUNDS</b>	<b>5,883,129.00</b>	<b>11,807,485.00</b>	<b>7,750,085.00</b>	<b>19,557,570.00</b>	<b>956,956.00</b>	<b>7,492,465.00</b>	<b>18,157,570.00</b>	<b>1,400,000.00</b>	<b>19,557,570.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>PERSONAL AND REAL PROPERTY TAX RECAP</b>	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	6,650,000.00	792,232.00	263,710.00
COUNTY TREASURER'S COMMISSION AT 1% (Line B)	66,500.00	7,922.32	2,637.10	441.43
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
<b>TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)</b>	<b>6,716,500.00</b>	<b>800,154.32</b>	<b>266,347.10</b>	<b>44,584.43</b>

<b>CERTIFIED STATE AID</b>	<b>MOTOR VEHICLE TAXES</b>
\$ 166,152.00	\$ 390,000.00

<b>COUNTY TREASURER'S BALANCE, 9-1-2015</b>			
700,000.00	50,000.00	20,000.00	5,000.00

2014-2015 ACTUAL/ESTIMATED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,066,051.00	3,803,664.00	5,559,996.00	9,363,660.00	818,593.00	6,542,142.00	7,360,735.00	2,002,925.00
Depreciation	1,333,528.00	1,654,605.00		1,654,605.00			159,415.00	1,495,190.00
Employee Benefit	53,222.00	53,281.00		53,281.00			-	53,281.00
Contingency	-	-		-			-	-
Activities	151,780.00	551,780.00		551,780.00			390,000.00	161,780.00
School Lunch	88,770.00	415,268.00		415,268.00			270,804.00	144,464.00
Bond	1,293,290.00	6,143,370.00	748,749.00	6,892,119.00			5,823,554.00	1,068,565.00
Special Building	548,327.00	860,584.00	117,450.00	978,034.00			121,376.00	856,658.00
Qualified Capital Purpose Undertaking	20,656.00	230,747.00	60,488.00	291,235.00			207,065.00	84,170.00
Cooperative	-	-		-			-	-
Student Fee	11,096.00	48,596.00		48,596.00			32,500.00	16,096.00
				-				-
<b>TOTAL ALL FUNDS</b>	<b>5,566,720.00</b>	<b>13,761,895.00</b>	<b>6,486,683.00</b>	<b>20,248,578.00</b>	<b>818,593.00</b>	<b>6,542,142.00</b>	<b>14,365,449.00</b>	<b>5,883,129.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>MOTOR VEHICLE TAXES</b>	
\$	<b>386,754.00</b>

2013-2014 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,372,935.00	3,520,487.00	5,471,447.00	8,991,934.00	815,289.00	6,110,594.00	6,925,883.00	2,066,051.00
Depreciation	1,024,156.00	1,358,869.00		1,358,869.00			25,341.00	1,333,528.00
Employee Benefit	18,181.00	53,222.00		53,222.00			-	53,222.00
Contingency	-	-		-			-	-
Activities	136,439.00	473,582.00		473,582.00			321,802.00	151,780.00
School Lunch	26,144.00	370,978.00		370,978.00			282,208.00	88,770.00
Bond	1,341,118.00	1,405,307.00	902,162.00	2,307,469.00			1,014,179.00	1,293,290.00
Special Building	832,534.00	840,558.00	117,863.00	958,421.00			410,094.00	548,327.00
Qualified Capital Purpose Undertaking	153,016.00	153,418.00	10,725.00	164,143.00			143,487.00	20,656.00
Cooperative	-	-		-			-	-
Student Fee	12,380.00	42,030.00		42,030.00			30,934.00	11,096.00
				-				-
<b>TOTAL ALL FUNDS</b>	<b>\$ 4,916,903.00</b>	<b>8,218,451.00</b>	<b>6,502,197.00</b>	<b>14,720,648.00</b>	<b>815,289.00</b>	<b>6,110,594.00</b>	<b>9,153,928.00</b>	<b>5,566,720.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>MOTOR VEHICLE TAXES</b>	
<b>\$</b>	<b>370,380.00</b>

## CORRESPONDENCE INFORMATION

### ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

NAME	<b>Raymond Central Public School</b>
ADDRESS	<b>1800 W Agnew Road</b>
CITY & ZIP CODE	<b>Raymond, NE 68428</b>
TELEPHONE	<b>402-785-2615</b>
WEBSITE	

	<u>BOARD CHAIRPERSON</u>	<u>CLERK/TREASURER/SUPERINTENDENT/OTHER</u>	<u>PREPARER</u>
NAME	Bradley L. Peterson	Paul W. Hull	Joyce A. Rezac
TITLE /FIRM NAME	Chairperson	Superintendent	Business Manager
TELEPHONE	402-525-7227	402-785-2615	402-785-2615
EMAIL ADDRESS	<u>bpeter75@hotmail.com</u>	<u>phull@rcentral.org</u>	<u>jrezac@rcentral.org</u>

For Questions on this form, who should we contact (please  one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

**SCHEDULE A GENERAL FUND LID EXCLUSIONS**

County-District #

55-0161

Raymond Central Public School

Line No.		2015-2016 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	<b>Total Repairs to Infrastructure Damaged by a Natural Disaster</b> (Lines 1 through 8)	\$ -
10	<b>Judgments:</b> (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	<b>Total Judgments</b> (Lines 11 through 16)	\$ -
18	<b>Distance Education Courses</b>	
19	<b>Voluntary Termination Agreements</b>	
20	<b>Retirement Contribution Increase</b> (Through Fiscal Year 2016-2017)	\$ 117,351.00
21	<b>Total General Fund Lid Exclusions - To LC-2 Form</b> (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ 117,351.00

# Schedule B - Exclusions From the Levy Limitation

County-District # 55-0161  
Raymond Central Public School

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 6,716,500.00	\$ 800,154.32	\$ 266,347.10	\$ 44,584.43
2	<b>Exclusions:</b>				
3	Voluntary termination agreements with certificated employees:				
4					
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 500,000.00		\$ 41,143.00
24	Bond Interest *		\$ 292,152.78		\$ 2,995.59
25	Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24)	\$ -	\$ 792,152.78	\$ -	\$ 44,138.59
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ -	\$ 8,001.54	\$ -	\$ 445.84
27	Total Exclusions (Line 25 + Line 26)	\$ -	\$ 800,154.32	\$ -	\$ 44,584.43
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 6,716,500.00	\$ -	\$ 266,347.10	\$ 0.00

\* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

# Schedule C - Levy Limit Calculation

School Name: Raymond Central Public School

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 55-0161

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	6,716,500.00	665,032,665.00	1.009950
2	Bond Fund	-	665,032,665.00	-
3	Bond Fund K-8		665,032,665.00	-
4	Bond Fund 9-12		665,032,665.00	-
5	Bond Fund _____		665,032,665.00	-
6	Special Building Fund	266,347.10	665,032,665.00	0.040050
7	Qualified Capital Purpose Undertaking Fund		665,032,665.00	-
8	Qualified Capital Purpose Undertaking Fund K-8		665,032,665.00	-
9	Qualified Capital Purpose Undertaking Fund 9-12		665,032,665.00	-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	<b>Total Levy Subject to Limitation</b> (Total of Lines 1 through 11)			1.050000

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

**Qualified Capital Purpose Undertaking Fund levy.** A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10,110).

**Learning Community Member Schools** - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

## Superintendent Pay Transparency Notice-Proposed Contract for Paul W. Hull

Notice is hereby given that Raymond Central Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on March 11, 2015 at 7 pm at the Jr/Sr High School Room 108 in Raymond, Nebraska.

After the 2015/16 school year, how many years remain on the contract:

(Column

F must be completed if additional years remain on contract.)

N/A
-----

The estimated costs to the district for the 2015/16 year and future years are listed below:

	2015/16 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
<b>Base Pay for the Total FTE</b>	\$ 141,000.00		\$ 141,000.00
<b>Compensation for activities outside of the regular salary:</b>			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>			\$ -
• <i>All other costs not mentioned above</i>			\$ -
<b>Benefits and Payroll Costs Paid by district:</b>			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 7,193.00		\$ 7,193.00
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>	\$ 24,714.00		\$ 24,714.00
• <i>District's share of retirement, FICA and Medicare</i>			\$ -
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>			\$ -
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>	\$ 796.00		\$ 796.00
• <i>Cell Phone/Internet reimbursement</i>			\$ -
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
<b>Totals:</b>	<b>\$ 173,703.00</b>	<b>\$ -</b>	<b>\$ 173,703.00</b>

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2015

(certification required on or before August 20th of each year)

TO : RAYMOND CENTRAL 161

TAXABLE VALUE LOCATED IN THE COUNTY OF BUTLER

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
RAYMOND CENTRAL 161	3	55-0161		845,398

I Vickie Donoghue, Butler County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.



(signature of county assessor)

Aug 13 2015

(date)

CC: County Clerk, Butler County  
CC: County Clerk, where school district is headquartered, if different county, Butler County

*Note to School District: A copy of the Certification of Value must be attached to the budget document.*

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2015

(certification required on or before August 20th of each year)

TO : RAYMOND 161 BOND 7-12

TAXABLE VALUE LOCATED IN THE COUNTY OF BUTLER

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
RAYMOND 161 BOND 7-12		55-0161	845,398
LAN 161-BOND=RAY CENT		55-0161	845,398

I Vickie Donoghue, Butler County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.



(signature of county assessor)

2015 13 2015

(date)

CC: County Clerk, Butler County  
CC: County Clerk, where school district is headquartered, if different county, Butler County

*Note to School District: A copy of the Certification of Value must be attached to your budget document.*

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
Tax Year 2015**

*{certification required on or before August 20th, of each year}*

TO: SCHOOL DISTRICT #161  
ATTN: JOYCE REZAC  
1800 W AGNEW RD  
RAYMOND, NE 68428

**TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster**

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
RAYMOND CENTRAL 161 GENERAL	3	55-0161		350,989,055

I, Norman Agena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Norman Agena  
(signature of county assessor)

8-19-2015  
(date)

CC: County Clerk, Lancaster

CC: County Clerk where school district is headquartered, if different county, \_\_\_\_\_

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
Tax Year 2015**

*{certification required on or before August 20th, of each year}*

TO: SCHOOL DISTRICT #161  
ATTN: JOYCE REZAC  
1800 W AGNEW RD  
RAYMOND, NE 68428

**TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster**

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
RAYMOND CENTRAL 161 1999 K-8 BOND		55-0161	350,989,055
RAYMOND CENTRAL 161 9-12 BOND		55-0161	350,989,055

I, Norman Agena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Norman H. Agena  
(signature of county assessor)

8-19-2015  
(date)

CC: County Clerk, Lancaster

CC: County Clerk where school district is headquartered, if different county, \_\_\_\_\_

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
Tax Year 2015**

*{certification required on or before August 20th, of each year}*

TO: RAYMOND CENTRAL PUBLIC SCHOOLS  
1800 W AGNEW ROAD  
RAYMOND, NE 68428

**TAXABLE VALUE LOCATED IN THE COUNTY OF Saunders County**

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
RAYMOND CENTRAL 161	3	55-0161		303,851,959

I, Cathy Gusman, Saunders County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Cathy Gusman  
(signature of county assessor)

8-19-2015  
(date)

CC: County Clerk, Saunders County

CC: County Clerk where school district is headquartered, if different county, Lancaster

Note to School District: A copy of the Certification of Value must be attached to the budget document.



**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
Tax Year 2015**

*{certification required on or before August 20th, of each year}*

TO: RAYMOND CENTRAL PUBLIC SCHOOLS  
1800 W AGNES ROAD  
RAYMOND, NE 68428

**TAXABLE VALUE LOCATED IN THE COUNTY OF Saunders County**

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
RAYMOND CNTL 161 BD K-8 1998		55-0161	300,485,116
RAYMOND CNTL 161 BD7-12 2009		55-0161	303,851,959

I, Cathy Gusman, Saunders County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Cathy Gusman  
(signature of county assessor)

8-19-2015  
(date)

CC: County Clerk, Saunders County

CC: County Clerk where school district is headquartered, if different county, Lancaster

Note to School District: A copy of the Certification of Value must be attached to the budget document.



CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2015

{certification required annually}

To: Ray Cent SD 161

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value
Raymond School General	3	55-0161		\$9,346,253
161Lanc Spec Bldg	3	55-0161		\$9,346,253
Qual Cap Purpose FN K-12 2014	3	55-0161		\$9,346,253

I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Marilyn Hladky  
(signature of county assessor)

08/14/2015  
(date)

CC: County Clerk, Seward County County

CC: County Clerk where school district is headquartered, if different county, Seward County County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS

TAX YEAR 2015  
{certification required annually}

To: Ray Cent Bonds

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of Base School District Bond	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
Ray 7-12 Bond 2009		55-0161	\$9,346,253
Ray Cent 161 '99 Bond		55-0161	\$9,346,253

I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Marilyn Hladky  
(signature of county assessor)

08/14/2015  
(date)

CC: County Clerk, Seward County County

CC: County Clerk where school district is headquartered, if different county, Seward County County

*Note to School District: A copy of the Certification of Value must be attached to the budget document.*

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division





Joyce Rezac <jrezac@rcentral.org>

---

**Fwd: NDE: Approval Notice for Retirement Contribution Increase (exclusion request)**

1 message

---

Paul Hull <phull@rcentral.org>  
To: Joyce Rezac <jrezac@rcentral.org>

Mon, Aug 10, 2015 at 1:17 PM

----- Forwarded message -----

From: **NDE SFOS** <nde.sfos@nebraska.gov>

Date: Mon, Aug 10, 2015 at 9:02 AM

Subject: NDE: Approval Notice for Retirement Contribution Increase (exclusion request)

To:

August 10, 2015

TO: Superintendent, School District Requesting Exclusion Approval (see attached list)

FR: School Finance & Organization Services

RE: Retirement Contribution Increase

On August 7, 2015, the State Board of Education approved the request for additional budget authority for a Retirement Contribution Increase. In accordance with State Statute Section 79-1028.01(1)(e)&(f), an allowable increase in the 2015/16 general fund budget of expenditures has been approved in the amount listed on the attachment. This amount should be entered on Schedule A of the 2015/16 School District Budget Form and included in the total amount on Line B-130 of the 2015/16 Budget Form LC-2.

Contact Janice Eret (at 402/471-2248 or [janice.eret@nebraska.gov](mailto:janice.eret@nebraska.gov)) or Bill Biven (at 402/471-0526 or [bill.biven@nebraska.gov](mailto:bill.biven@nebraska.gov)) with any questions.

35-0001	Garden County Schools	\$75,900
36-0100	Burwell Public Schools	\$67,326
39-0060	Central Valley Public Schools	\$71,401
40-0126	Doniphan-Trumbull Public Schools	\$86,337
41-0504	Aurora Public Schools	\$170,295
45-0007	O'Neill Public Schools	\$150,615
45-0029	Ewing Public Schools	\$31,878
48-0303	Meridian Public Schools	\$38,379
49-0033	Sterling Public Schools	\$40,191
50-0501	Axtell Community Schools	\$48,148
54-0096	Crofton Community Schools	\$59,834
54-0576	Wausa Public Schools	\$35,846
54-0586	Bloomfield Community Schools	\$44,018
55-0001	Lincoln Public Schools	\$6,034,972
55-0145	Waverly School District 145	\$275,749
55-0148	Malcom Public Schools	\$87,727
* 55-0161	Raymond Central Public Schools	\$117,351
56-0055	Sutherland Public Schools	\$66,681
56-0565	Wallace Public School District 65-R	\$42,515
58-0025	Loup County Public Schools	\$27,301
59-0002	Norfolk Public Schools	\$487,863
59-0080	Elkhorn Valley Schools	\$67,412
61-0004	Central City Public Schools	\$134,808
63-0001	Fullerton Public Schools	\$62,789
65-0011	Superior Public Schools	\$78,111
66-0501	Palmyra District OR-1	\$85,247
69-0044	Holdrege Public Schools	\$200,832
69-0054	Bertrand Community Schools	\$52,993
71-0001	Columbus Public Schools	\$572,490
71-0005	Lakeview Community Schools	\$136,620
72-0015	Cross County Community School	\$68,226
72-0032	Shelby-Rising City Schools	\$78,809
74-0056	Falls City Public Schools	\$152,899
76-0044	Dorchester Public Schools	\$38,347
76-0068	Friend Public Schools	\$56,425
77-0037	Gretna Public Schools	\$569,955
78-0072	Mead Public Schools	\$47,095
78-0107	Cedar Bluffs Public Schools	\$48,420
81-0010	Gordon-Rushville Public Schools	\$135,131
82-0015	Litchfield Public Schools	\$33,690



Joyce Rezac <jrezac@rcentral.org>

---

## Fwd: LC-2 has been received by NDE

1 message

---

Paul Hull <phull@rcentral.org>  
To: Joyce Rezac <jrezac@rcentral.org>

Thu, Sep 17, 2015 at 1:48 PM

----- Forwarded message -----  
From: <bill.biven@nebraska.gov>  
Date: Thu, Sep 17, 2015 at 7:20 AM  
Subject: LC-2 has been received by NDE  
To: phull@rcentral.org

District Number: **55-0161-000**

Fiscal Year: **20152016**

The 2015/16 LC-2 for the school district has been received by the Nebraska Department of Education.

If you have questions regarding the submission of the 2015/16 LC-2 using the NDE Portal, please contact the NDE Help Desk at 888-285-0556, locally at 402-471-3151 or [nde.helpdesk@nebraska.gov](mailto:nde.helpdesk@nebraska.gov).

If you have questions regarding the information contained in the 2015/16 LC-2, please contact: Janice Eret at 402-471-2248 / [janice.eret@nebraska.gov](mailto:janice.eret@nebraska.gov) or Bill Biven at 402-471-0526 / [bill.biven@nebraska.gov](mailto:bill.biven@nebraska.gov)

--  
*Paul W. Hull, Supt.*  
Raymond Central Schools  
"Home of the Mustangs"

**SCHOOL DISTRICT BUDGET FORM LC-2**  
2015/16

NDE 03-056  
Revised 6/2015

**District Number:** 55-0161-000

**District Name:** RAYMOND CENTRAL PUBLIC SCHOOLS

**Class:** 3

Your 2015/16 Budget Form LC-2 has been submitted and you should receive an email confirmation shortly.

A copy of the LC-2 must be submitted to the Auditor of Public Accounts with the District Budget document.

Return to LC-2

[Log Out](#)

**SCHOOL DISTRICT BUDGET FORM LC-2**  
2015/16

[	<p><b>District Number:</b> 55-0161-000</p> <p><b>District Name:</b> RAYMOND CENTRAL PUBLIC SCHOOLS</p> <p><b>Class:</b> 3</p>	]
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Instructions

2015/16 Section A: Calculation of Total Allowable Budget Authority		
Certified Budget Authority	A-101	7,001,548
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$136,076]	A-355	136,076
Total Adjusted Budget Authority	A-361	7,137,624
Total Allowable Budget Authority	A-780	7,137,624

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.

**MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.**

No file chosen

Update the budget data any time a change is made to the Budget Spreadsheet.

2015/16 General Fund Budget of Disbursements & Transfers and Unused Budget Authority		
2015/16 General Fund Budget of Disbursements & Transfers	B-100	8,449,421
<b>2015/16 Special Grant Funds</b>	B-110	92,644
2015/16 Special Education Budget of Disbursements & Transfers	B-120	1,101,802
2015/16 General Fund Lid Exclusions	B-130	117,351
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	7,137,624
2015/16 Unused Budget Authority	B-150	0
Total Unused Budget Authority		
2014/15 Total Unused Budget Authority	B-160	151,055
2015/16 General Fund Expenditure Growth	B-162	136,076
Adjusted Unused Budget Authority	B-165	14,979

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

2015/16 Unused Budget Authority B-170

Total Unused Budget Authority  
(Carries forward into future school fiscal years) B-175

Did you hold a successful special election for additional **BUDGET** Authority?  
(Not a levy override) B-180  Yes  No

2015/16 Allowable Reserves and Total Reserves

2015/16 Applicable Allowable Reserve Percentage C-170

2015/16 Total Allowable Reserves C-180

2015/16 General Fund Necessary Cash Reserve C-300

2015/16 Depreciation Fund Total Requirements C-310

2015/16 Employee Benefit Fund Necessary Cash Reserve C-320

Total Reserves C-340

Recalculate LC-2 after making changes to individual lines *(Form not saved)*

Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)*

Submit completed LC-2 to NDE

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*

**SCHOOL DISTRICT BUDGET FORM LC-2**  
2015/16

**District Number:** 55-0161-000  
**District Name:** RAYMOND CENTRAL PUBLIC SCHOOLS  
**Class:** 3

**Special Grant Fund List**

Return to LC-2

Total Special Grant Funds 3.00 92,644

[Save Grants](#) If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

**\* Items denoted with a \* must be approved by the State Board of Education.  
Email your request for approval of these items to:  
Bryce Wilson at [bryce.wilson@nebraska.gov](mailto:bryce.wilson@nebraska.gov)**

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	0
Adult Education Bridge Program	1.02	0
Adult Education - English Literacy/Civics Grants	1.03	0
Adult Education Volunteer Coordination Program	1.04	0
Advance Placement Test Fee Reduction Program Grants	1.05	0
Annenberg Foundation Grants (Rural Challenge)	1.06	0
Artist-in-Schools/Communities Grants	1.07	0
Beyond School Bells Grant	1.08	0
Building Safe and Responsive Schools Grants	1.09	0
Career and Technical Education Grants (Carl Perkins)	1.10	26,800
Career Education Grants	1.11	0
Century Link/NETA Grants	1.12	0
Community Incentive Grants	1.13	0
Distance Learning Grants (Federal)	1.14	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.15	0
Early Childhood Education Program Ages 3-5 Grants	1.16	0
Early Childhood Training Program Grants (discretionary)	1.17	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.18	0
Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants)	1.19	0
EducationQuest Foundation Community Grants	1.20	0
ESEA Section 1003(g) School Improvement Grants (SIG)-ARRA	1.21	0

Forest Service Grants (Conservation Education)	1.22	0
Great Plains Communications Grants (Commitment to the Schools)	1.23	0
Head Start Grants	1.24	0
High Ability Learner Incentive Grants (Gifted)	1.25	6,079
High School Equivalency Assistance Act Grants	1.26	0
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.27	0
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG), Technical Assistance and Dissemination Grants (GSEG), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program	1.28	0
Immigrant Impact Education Grants	1.29	0
Improving Health & Education Outcomes for Young People	1.30	0
Indian Education Grants	1.31	0
Innovation in Education Program Grants (includes funds from USDE)	1.32	0
Johnson-O'Malley Grants	1.33	0
Kiewit Foundation Grants	1.34	0
Magnet School Grants	1.35	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	0
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.38	0
National Science Foundation Grants	1.39	0
NCLB Title I Grants (includes Accountability, Disadvantaged, Even Start, Migrant Education, and Neglected or Delinquent)	1.40	42,000
NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.41	17,765
NCLB Title II Part B - Mathematics and Science Partnership Grants	1.42	0
NCLB Title II Part D - Enhancing Education Through Technology Grants	1.43	0
NCLB Title III Grants - Immigrant Education Grants	1.44	0
NCLB Title III Grants - Limited English Proficiency	1.45	0
NCLB Title IV Part B - 21st Century Community Learning Center Grants	1.46	0
NCLB Title V Grants - Innovative Programs	1.47	0
NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants	1.48	0
NCLB Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.49	0
NCLB Title X - McKinney Vento Homeless Education Grants	1.50	0
Nebraska Arts Council Grants	1.51	0
Nebraska Community Foundation/TeamMates Grants	1.52	0
Nebraska Environmental Trust Grants	1.53	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.54	0
Nebraska Humanities Grants	1.55	0
Nebraska Natural Resources Commission Grants	1.56	0
Ritonya-Buscher-Poehling Foundation Grants	1.57	0
Safe Routes to Schools Grant	1.58	0
Save the Children Grant	1.59	0

School Health Program Grants	1.60	0
Smaller Learning Communities Program Grants	1.61	0
Teaching American History (TAH) Grants	1.62	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.63	0
Textbook Loan Grants (Rule 4)	1.64	0
Vocational Rehabilitation Grants	1.65	0
WindTurbine Project Grants	1.66	0
*Insurance Settlements	1.67	0
*Interfund Loans	1.68	0
*Reimbursements for Wards of the Court	1.69	0
*Reimbursements to County Government for Previous Overpayment	1.70	0
*Short-Term Borrowings	1.71	0
*Special Supplementary Grants from City or County Governments	1.72	0
*Special Supplementary Grants from City or County Governments	1.73	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.74	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.75	0

**\* Items denoted with a \* must be approved by the State Board of Education.  
Email your request for approval of these items to:  
Bryce Wilson at [bryce.wilson@nebraska.gov](mailto:bryce.wilson@nebraska.gov)**

**AFFIDAVIT OF PRINTING**

The State of Nebraska, Lancaster County:  
ss.

I, Michael Wunder, being first duly sworn on his oath, deposes and states that THE NEWS of Waverly, Lancaster County, Nebraska is a lawful weekly newspaper under the statutes of the State of Nebraska, printed, published and of general circulation in Lancaster County, Nebraska; that affiant is an employee of said newspaper, that he knows that the above and foregoing notice, a copy of which is attached hereto, was printed and published in the regular and entire issue of said newspaper and not in any supplement thereof on Sept. 10, 2015.

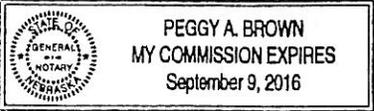
*Michael Wunder*

Subscribed in my presence and sworn to before me this Sept. 10, 2015

*Peggy A Brown*

Notary Public

SEAL:



Printer's fee: \$ 118.00

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

State of Nebraska  
Budget Form - NBH-School District  
Statement of Publication

Raymond Central Public School (65-0161) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16th day of September, 2015 at 7:00 o'clock, P.M., at Swing Classroom No. 108 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers		Actual/Estimated Disbursements & Transfers		Budgeted Disbursements & Transfers 2015-2016 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement For Bonds (7)
	2013-2014 (1)	2014-2015 (2)	2014-2015	2015-2016					
General	\$ 6,925,883.00	\$ 7,350,735.00	\$ 8,449,421.00	\$ 1,400,000.00	\$ 3,199,421.00	\$ 68,500.00	\$ 6,716,500.00		
Depreciation	\$ 25,341.00	\$ 159,115.00	\$ 1,510,190.00	\$ 53,381.00	\$ 1,510,190.00				
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -				
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -				
Activities	\$ 321,802.00	\$ 390,000.00	\$ 625,000.00	\$ -	\$ 625,000.00				
School Lunch	\$ 282,208.00	\$ 270,804.00	\$ 620,000.00	\$ -	\$ 620,000.00				
Bond	\$ 1,014,179.00	\$ 5,823,554.00	\$ 5,547,797.00	\$ -	\$ 4,755,565.00	\$ 7,922.32	\$ 800,154.32		
Special Building	\$ 410,094.00	\$ 121,376.00	\$ 1,123,368.00	\$ -	\$ 859,658.00	\$ 2,637.10	\$ 266,347.10		
Qualified Capital Purpose Undertaking	\$ 143,487.00	\$ 207,065.00	\$ 128,413.00	\$ -	\$ 84,270.00	\$ 41.43	\$ 44,594.43		
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -				
Student Fee	\$ 30,934.00	\$ 32,500.00	\$ 100,000.00	\$ -	\$ 100,000.00				
<b>TOTALS</b>	\$ 9,153,928.00	\$ 14,395,449.00	\$ 18,167,570.00	\$ 1,400,000.00	\$ 11,907,485.00	\$ 77,500.85	\$ 7,827,595.85		

Total Personal and Real Property Tax Requirement For Bonds \$ 844,738.75

Total Personal and Real Property Tax Requirement for ALL Other \$ 6,882,847.10

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska  
**Budget Form - NBH-School District**  
 Statement of Publication

Raymond Central Public School (55-0161) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16th day of September, 2015 at 7:00 o'clock, P.M., at Swing Classroom No. 108 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

*Dr. Harold Gould*

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2013-2014 (1)	2014-2015 (2)	2015-2016 (3)				
General	\$ 6,925,883.00	\$ 7,360,735.00	\$ 8,449,421.00	\$ 1,400,000.00	\$ 3,199,421.00	\$ 66,500.00	\$ 6,716,500.00
Depreciation	\$ 25,341.00	\$ 159,415.00	\$ 1,510,190.00		\$ 1,510,190.00		
Employee Benefit	\$ -	\$ -	\$ 53,381.00	\$ -	\$ 53,381.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 321,802.00	\$ 390,000.00	\$ 625,000.00	\$ -	\$ 625,000.00		
School Lunch	\$ 282,208.00	\$ 270,804.00	\$ 620,000.00	\$ -	\$ 620,000.00		
Bond	\$ 1,014,179.00	\$ 5,823,554.00	\$ 5,547,797.00	\$ -	\$ 4,755,565.00	\$ 7,922.32	\$ 800,154.32
Special Building	\$ 410,094.00	\$ 121,376.00	\$ 1,123,368.00		\$ 859,658.00	\$ 2,637.10	\$ 266,347.10
Qualified Capital Purpose Undertaking	\$ 143,487.00	\$ 207,065.00	\$ 128,413.00	\$ -	\$ 84,270.00	\$ 441.43	\$ 44,584.43
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 30,934.00	\$ 32,500.00	\$ 100,000.00	\$ -	\$ 100,000.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>TOTALS</b>	<b>\$ 9,153,928.00</b>	<b>\$ 14,365,449.00</b>	<b>\$ 18,157,570.00</b>	<b>\$ 1,400,000.00</b>	<b>\$ 11,807,485.00</b>	<b>\$ 77,500.85</b>	<b>\$ 7,827,585.85</b>

Total Personal and Real Property Tax Requirement For Bonds

\$ 844,738.75

Total Personal and Real Property Tax Requirement for ALL Other

\$ 6,982,847.10

**AFFIDAVIT OF PRINTING**

The State of Nebraska, Lancaster County:  
ss.

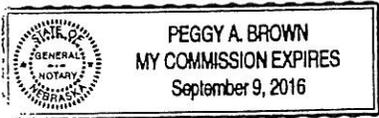
I, Michael Wunder, being first duly sworn on his oath, deposes and states that THE NEWS of Waverly, Lancaster County, Nebraska is a lawful weekly newspaper under the statutes of the State of Nebraska, printed, published and of general circulation in Lancaster County, Nebraska; that affiant is an employee of said newspaper, that he knows that the above and foregoing notice, a copy of which is attached hereto, was printed and published in the regular and entire issue of said newspaper and not in any supplement thereof on Sept. 10, 2015.

*Michael Wunder*

Subscribed in my presence and sworn to before me this Sept. 10, 2015.

*Peggy A. Brown*  
Notary Public

SEAL:



Printer's fee: \$ 118.00

**Notice of Special Hearing To Set Final Tax Request**

Raymond Central Public School (55-0161) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 16th day of September 2015 at 7:05 o'clock P.M., at Swing Classroom No. 108 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

Fund	2014/15 Budget Information			2015/16 Budget Information		
	2014-2015 Property Tax Request	2014 Tax Rate	Property Tax Rate (2014-2015 Request Divided By 2015 Valuation)	2015-2016 Proposed Property Tax Request	Proposed 2015 Tax Rate	Proposed 2015 Tax Rate
General Fund	6,350,880.00	1.030113	0.954973	6,716,500.00	1.009950	1.009950
Bond Fund(s) K - 12			0.000000			0.000000
Bond Fund(s) K - 8	385,710.92	0.062870	0.058294	431,300.30	0.065184	0.065184
Bond Fund(s) 9 - 12	455,453.44	0.073875	0.068486	368,854.02	0.055464	0.055464
Bond Fund			0.000000			0.000000
Special Building Fund	122,605.95	0.019887	0.018437	266,347.10	0.040050	0.040050
Qualified Capital Purpose Undertaking Fund K - 12	77,063.00	0.012500	0.011588	44,584.43	0.006704	0.006704
Qualified Capital Purpose Undertaking Fund K - 8			0.000000			0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000			0.000000

# Notice of Special Hearing To Set Final Tax Request

Raymond Central Public School (55-0161) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 16th day of September 2015 at 7:05 o'clock P.M., at Swing Classroom No. 108 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

### ***2014/15 Budget Information***

### ***2015/16 Budget Information***

Fund	2014-2015 Property Tax Request	2014 Tax Rate	Property Tax Rate (2014-2015 Request Divided By 2015 Valuation)	2015-2016 Proposed Property Tax Request	Proposed 2015 Tax Rate
General Fund	6,350,880.00	1.030113	0.954973	6,716,500.00	1.009950
Bond Fund(s) K - 12			0.000000		0.000000
Bond Fund(s) K - 8	385,710.92	0.062870	0.058294	431,300.30	0.065184
Bond Fund(s) 9 - 12	455,453.44	0.073875	0.068486	368,854.02	0.055464
Bond Fund			0.000000		0.000000
Special Building Fund	122,608.95	0.019887	0.018437	266,347.10	0.040050
Qualified Capital Purpose Undertaking Fund K - 12	77,063.00	0.012500	0.011588	44,584.43	0.006704
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000

**AFFIDAVIT OF PRINTING**

The State of Nebraska, Lancaster County:  
ss.

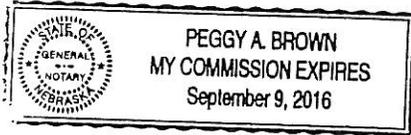
I, Michael Wunder, being first duly sworn on his oath, deposes and states that THE NEWS of Waverly, Lancaster County, Nebraska is a lawful weekly newspaper under the statutes of the State of Nebraska, printed, published and of general circulation in Lancaster County, Nebraska; that affiant is an employee of said newspaper, that he knows that the above and foregoing notice, a copy of which is attached hereto, was printed and published in the regular and entire issue of said newspaper and not in any supplement thereof on Sept. 10, 2015.

*Michael Wunder*  
\_\_\_\_\_

Subscribed in my presence and sworn to before me this Sept. 10, 2015.

*Peggy A Brown*  
\_\_\_\_\_  
Notary Public

SEAL:



Printer's fee: \$ 9.67

**Notice of Meeting**  
Lancaster County School District  
55-0161 (more commonly referred  
to as Raymond Central Public  
Schools)

NOTICE IS HEREBY GIVEN  
that Special Hearings and the Regular Board of Education Meeting will be held in the Swing Classroom No. 108 at the Raymond Central Junior-Senior High School on Wednesday, September 16, 2015: The two Public Hearings (1) 2015-16 Budget will be at 7:00 P.M. followed immediately by the (2) 2015-16 District Tax Request. The regular Board of Education meeting will begin at the conclusion of the hearings. Agendas may be reviewed prior to the meetings in the Office of the Superintendent.  
Harriet M. Gould, Secretary  
12076227; Sep 10

AGENDA

**SPECIAL HEARING FOR THE 2015-16 BUDGET SUMMARY**

- I. Open of Hearing - 7:00 PM
- II. Presentation of 2015-16 Budget Document
- III. Public Input/Comments
- IV. Closing of Hearing

**SPECIAL HEARING TO REVIEW THE SYSTEM WIDE TAX REQUEST**

- I. Opening of Hearing
- II. Presentation of System Wide 2015-16 Property Tax Request for General Fund, Building Fund, Elementary and High School Bond Funds, and Qualified Capital Purpose Undertaking Fund
- III. Public Input/Comments
- IV. Closing of Hearing

**REGULAR MEETING**

- I. Call to Order and Pledge of Allegiance
- II. Motion to Excuse Board Member's Absence
- III. Open Meeting Laws
- IV. Consent Agenda Motion to Approve, but not be Limited to, Regular Minutes of Wednesday, August 12, 2015, Board Workshop Minutes of Wednesday, September 2, 2015, September Financial Statement/Report, and September Monthly Bills
- V. Correspondence/Recognition
- VI. Public Forum
- VII. Discussion Items
  - A. Administrative Reports
  - B. Superintendent's Report
  - C. Facilities Report
  - D. Student Board Report – Olivia Holley
  - E. Board Member Reports
  - F. ACT Test Scores – Mr. Haecker
  - G. NeSA Test Results – Mrs. Dostal
  - H. School Bus Purchase
  - I. Valparaiso Roof Repair Schedule – Summer 2016
  - J. Wahoo Activities Coop – Baseball and Boys' Golf
- VIII. Action Items
  - A. Approval of Motion to Adopt the 2015-16 Budget
  - B. Approval of Motion to Set System Wide 2015-16 Property Tax Request for General Fund, Building Fund, Elementary and High School Bond Funds, and Qualified Capital Purpose Undertaking Funds
  - C. Approval of Wahoo Activities Cooperative
  - D. Approval of Local Substitute Teacher
  - E. Approval of Strategic Plan
  - F. Approval of Surplus Items
  - G. Approval of Next Regular Board of Education Meeting on Wednesday, October 14, 2015 at 7:00 P.M.
- IX. Adjournment

MINUTES  
SPECIAL HEARING FOR THE 2015-16 BUDGET SUMMARY  
RAYMOND CENTRAL PUBLIC SCHOOLS – BOARD OF EDUCATION  
WEDNESDAY, SEPTEMBER 16, 2015  
RAYMOND CENTRAL JUNIOR-SENIOR HIGH SCHOOL – SWING CLASSROOM #108  
SCHOOL DISTRICT -#55-0161

(These minutes are unofficial until approved at the next regular Board of Education Meeting.)

Present: Brad Peterson, Scott Black, Harriet Gould, Mark Christensen, Lori Springer, Susan Urbom, and Olivia Holley, Student Board member. Also attending were Paul W. Hull, Superintendent, Kolin Haecker, Secondary Principal, Shelly Dostal, Valparaiso Elementary Principal, and Ann Egr, Ceresco Elementary Principal.

President Peterson opened the Special Hearing for the 2015-16 Budget Summary at 7:00 PM in the Swing Classroom #108 at the Junior-Senior High School.

Presentation of 2015-16 Budget Document

Superintendent Hull presented the 2015-16 budget documents.

Public Input/Comments

There was no public input or comments.

Closing of Hearing

President Peterson closed the Special Public Hearing for the 2015-16 Budget Summary at 7:13 PM.

MINUTES

SPECIAL HEARING TO REVIEW SYSTEM WIDE TAX REQUEST

RAYMOND CENTRAL PUBLIC SCHOOLS – BOARD OF EDUCATION

WEDNESDAY, SEPTEMBER 16, 2015

RAYMOND CENTRAL JUNIOR-SENIOR HIGH SCHOOL – SWING CLASSROOM #108

SCHOOL DISTRICT -#55-0161

(These minutes are unofficial until approved at the next regular Board of Education Meeting.)

Present: Brad Peterson, Scott Black, Harriet Gould, Mark Christensen, Lori Springer, Susan Urbom, and Olivia Holley, Student Board member. Also attending were Paul W. Hull, Superintendent, Kolin Haecker, Secondary Principal, Shelly Dostal, Valparaiso Elementary Principal, and Ann Egr, Ceresco Elementary Principal.

President Peterson opened the Special Hearing to Review the System Wide Property Tax Request at 7:13 PM in the Swing Classroom #108 at the Junior-Senior High School.

Presentation of System Wide 2015-16 Property Tax Request

Superintendent Hull reviewed the 2015-16 Property Tax Request for General Fund, Building Fund, Elementary and High School Bond Funds, and Qualified Capital Purpose Undertaking Fund.

Public Input/Comments

There was no public input or comments.

Close of Hearing

President Peterson closed the Special Public Hearing to Review the System Wide Tax Request at 7:19 PM.

## MINUTES

RAYMOND CENTRAL PUBLIC SCHOOLS – BOARD OF EDUCATION

REGULAR MEETING WEDNESDAY, SEPTEMBER 16, 2015

RAYMOND CENTRAL JUNIOR-SENIOR HIGH SCHOOL – SWING CLASSROOM #108

SCHOOL DISTRICT -#55-0161

(These minutes are unofficial until approved at the next regular Board of Education Meeting.)

Present: Brad Peterson, Scott Black, Harriet Gould, Mark Christensen, Lori Springer, Susan Urbom, and Olivia Holley, Student Board member. Also attending were Paul W. Hull, Superintendent, Kolin Haecker, Secondary Principal, Shelly Dostal, Valparaiso Elementary Principal, and Ann Egr, Ceresco Elementary Principal.

President Peterson called the meeting to order at 7:19 PM in the Swing Classroom at the Junior-Senior High School and the Pledge of Allegiance was said.

### Open Meeting Laws

President Peterson reminded the audience that the Open Meeting Laws are posted on the north wall of the Swing Classroom #108.

### Consent Agenda

Motion by Black, second by Springer to approve the regular minutes of Wednesday, August 12, 2015, Board Workshop Minutes of Wednesday, September 2, 2015, September Financial Statement/Report, and September monthly bills. RCV 6-0. Motion carried.

### Correspondence/Recognition

A thank you note was read from Erin Brewer 4<sup>th</sup> grade teacher at Valparaiso in regards to the birth of her son.

### Public Forum

There were no speakers.

### Discussion Items

#### Administrative Reports

The Board received in their Board packets a copy of the administrative reports.

#### Superintendent's Report

Superintendent Hull reviewed our attorney's revised version of Section 6, Part A – Contract Release, of the Teachers' Master Contract concerning the date to be released from a contract. Mark Christensen will draft a proposal for the Board's review.

The availability of classroom space for the music classes of vocal and band at the Valparaiso Elementary was discussed. Our enrollment has increased recently and all classrooms are being used for classroom instruction. The library is currently being used for the music classes. Superintendent Hull asked the Board if they were interested in using the cafeteria as a multi-purpose room. The Board consensus was to have Superintendent Hull investigate the costs and feasible of making this happen. He will contact Curtis Johnson, DLR architect, to assist in looking at options to better utilize the cafeteria space. He will report back to the Board at the October meeting.

## Facilities Report

Superintendent Hull met with Curtis Johnson, DLR architect, about the ADA accessibility at Ceresco Elementary School. They reviewed the original drawings, conducted a building walk-through, and reviewed the ADA compliance standards. There were three (3) recommendations: 1) add 2 ADA accessible drinking fountains that would extend out from the wall, 2) add electronic openers to the entrance, and 3) possibly change a panel location in the girls' restroom.

Superintendent Hull and Phil Carlson met with John Adcock of Comfort Tech to bid the replacement of the air handling unit that is currently not functioning in the old gym at the high school. It was recommended to only replace the blower section rather than replacing the whole HVAC unit. The controls and motor are operational. The Board's consensus was to get a bid from Comfort Tech and proceed with this repair that would cost much less than replacing the whole unit. The turnaround time will be about 6 weeks to manufacture the parts and installation.

## Student Board Report

Olivia Holley, student Board member reported that the students have been fairly busy with their classes, fall sports, and other activities. In August Rohan Murphy spoke at an assembly for the Jr.-Sr. High School student body and some elementary classes. His words inspired many of the students as he explained how he overcame diversity and challenges throughout his life. He was born with a birth condition leading to his legs being amputated, but he never let that prevent him from achieving his dreams. His courage and self-discipline allowed him to graduate from an Ivy League college and wrestle at a collegiate level. The students really enjoyed hearing his story; it reminded everyone to be grateful for the abilities we were given, and to always push ourselves.

The students also were busy with homecoming week assemblies and activities. From dressing up as Disney characters to tacky tourists, the students enjoyed the week. Mr. Mustang was awarded to Cole Bordovsky, who succeeded in panty hose tug-of-war, and dressing up as Rapunzel for Disney Day. The following candidates were elected for the homecoming court: Justen Hall and Hannah Settje as Duke and Duchess, Jake Palensky and Haylee Haecker as Prince and Princess, and Mitch Russman and Mikayla Fredrickson as King and Queen. The football game followed coronation, and the Mustangs won against DC West 53-6. The boys played a great game, and it was awesome to see them have such a big win. The theme of the dance was Friday Night Lights, and everyone had a great time. Seth Korte, DJ, also did a great job.

## Board Member Reports

There were no Board reports.

## ACT Test Scores/NESEA Test Results – Mrs. Dostal and Mr. Haecker

Mr. Dostal and Mr. Haecker presented the results of the ACT test scores and NeSA test results from 2014-15 school year. The ACT test scores are from last years' seniors and the NeSA assessment scores are from 2014-15 4<sup>th</sup>, 8<sup>th</sup>, and 11<sup>th</sup> grade students. The Board received handouts and a power point presentation was facilitated by Principals, Mr. Haecker and Mrs. Dostal. The Board was very pleased with the results and thanked the seniors who attended the meeting on their accomplishments as 11<sup>th</sup> graders on the State Assessments. The Board congratulated the administration, teachers, and all students for achieving these outstanding assessment results.

## School Bus Purchase

Superintendent Hull asked the Board to consider purchasing a bus or two. The 1990's era buses are starting to require extensive maintenance repairs. There have been funds transferred into the Depreciation Fund from the General Fund for bus acquisition(s). A new bus is estimated to be in the

\$85,000.00 cost range. Superintendent Hull recommends the Board consider purchasing two buses. Superintendent Hull will solicit bids for a bus and report back to the Board at the next meeting.

#### Valparaiso Roof Repair Schedule – Summer 2016

Superintendent Hull provided the Board with a drawing of the Valparaiso Elementary building's roofs. Superintendent Hull and Chris Wall of Garland Company will be at the Valparaiso Elementary School on September 25<sup>th</sup> to evaluate the roof areas for possible replacement of the oldest portions during the summer of 2016. Facilities Committee members are welcome to join them also. Mr. Wall will do the bidding and will do the coordinating of the contractors' schedule.

#### Wahoo Activities Coop – Baseball and Boys' Golf

Superintendent Hull reviewed the billing statement that Wahoo Public Schools provided for the 2016 Spring Baseball and Golf seasons. The Board is interested in seeing what alternatives are available to the district if the Wahoo Public Coop is not feasible with the number of students who are interested in participating. Superintendent Hull will contact other neighboring schools to see what options are available to RCPS in establishing a cooperative agreement with them.

#### Action Items

##### Approval of Motion to Adopt the 2015-16 Budget

Motion by Peterson, second by Black to adopt the 2015-16 Budget in the amount of General Fund \$9,849,421.00, Depreciation Fund \$1,510,190.00, Employee Benefit Fund \$53,381.00, Activities Fund \$625,000.00, School Lunch Fund \$620,000.00, Bond Fund \$5,547,797.00, Special Building Fund \$1,123,368.00, Qualified Capital Purpose Undertaking Fund \$128,413.00, and Student Fees Fund \$100,000.00 for a total requirement of \$19,557,570.00. RCV 6-0. Motion carried.

##### Approval of Motion to Set System Wide 2015-16 Property Tax Request

Motion by Peterson, second by Springer to approve the resolution to set the System Wide 2015-16 Property Tax Request for General Fund as \$6,716,500.00, Elementary Bond Fund \$431,300.30, High School Bond Fund as \$368,854.02, Special Building Fund \$266,347.10, and Qualified Capital Purpose Undertaking Fund \$44,584.43 for a total property tax request of \$7,827,585.85. RCV 6-0. Motion carried.

##### Approval of Wahoo Activities Cooperative

The approval of the two year Wahoo Activities Cooperative agreement for baseball and boys golf was tabled for a later meeting.

##### Approval of Local Substitute Teacher

Motion by Black, second by Gould to approve Philip J Soenksen's renewal of his local substitute teacher's certificate after he receives his local substitute certificate and it has been signed by the Superintendent. RCV 6-0. Motion carried.

##### Approval of Strategic Plan

Motion by Christensen, second by Peterson to approve the Strategic Plan as presented. RCV 6-0. Motion carried.

##### Approval of Surplus Items

Motion by Peterson, second by Black to approve the surplusing of 11 Pfaff sewing machines and outdated VHS tapes from Family Consumer Science classroom, outdated books/videos/audio tapes (11

boxes) from Ceresco Elementary Guidance Office in Ceresco and stereo speaker system from Valparaiso Elementary music classroom. RCV 6-0. Motion carried.

Approval of Next Regular Board of Education Meeting

Motion by Peterson, second by Christensen to approve the next regular meeting of the Board of Education meeting as Wednesday, October 14, 2015, at 7:00 PM in the Swing classroom #108 at the Junior-Senior Classroom.

Adjournment

Motion by Gould, second by Springer to adjourn the meeting at 8:56 PM. RCV 6-0. Motion carried.

The next regular meeting of the Raymond Central Public Schools Board of Education will be Monday, October 14, 2015 in the Swing Classroom #108 at the Junior-Senior High School. An agenda may be reviewed in the Office of the Superintendent.



# Raymond Central Public Schools

Ceresco • Davey • Raymond • Valparaiso

**SUPERINTENDENT**

Paul W. Hull  
1800 W. Agnew Road  
Raymond, Nebraska 68428  
Telephone (402) 785-2615  
Fax (402) 785-2097  
Email: [phull@rcentral.org](mailto:phull@rcentral.org)

**BOARD OF EDUCATION**

Brad Peterson – President  
Scott Black – Vice-President  
Harriet Gould – Secretary  
Mark Christensen – Treasurer  
Lori Springer  
Susan Urbom

## PROPERTY TAX REQUEST RESOLUTION FOR LANCASTER COUNTY SCHOOL DISTRICT #161

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2015-2016 school fiscal year for the General Fund, Bond Fund, Qualified Capital Purpose Undertaking Fund and Special Building Fund of Lancaster County School District #55-0161; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board" of Lancaster County School District #55-0161 (hereinafter "the District") at a time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information, and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District as determined by the Board for the 2016-2016 school fiscal year.

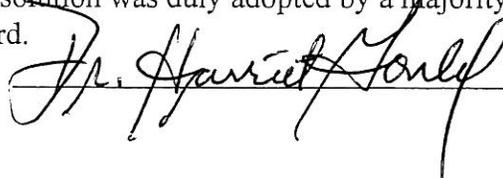
NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$6,716,500.00, (2) the Tax Request for the Bond Fund should be, and hereby is set at Elementary Bond \$431,300.30 and High School Bond \$368,854.02, (3) the Qualified Capital Purpose Undertaking Fund should be, and hereby set at \$44,584.43, and (4) the Tax Request for the Special Building Fund should be, and hereby is set at \$266,347.10 for a total; of \$7,827,585.85.

It is so moved by Brad Peterson and seconded by Lori Springer this 16<sup>th</sup> Day of September, 2015.

Roll Call Vote as follows:

Brad Peterson	<input checked="" type="radio"/>	No
Scott Black	<input checked="" type="radio"/>	No
Harriet Gould	<input checked="" type="radio"/>	No
Mark Christensen	<input checked="" type="radio"/>	No
Lori Springer	<input checked="" type="radio"/>	No
Susan Urbom	<input checked="" type="radio"/>	No

The undersigned herewith certifies, as Secretary of the Board of Education of Lancaster County School District #55-0161, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

 Secretary



# Raymond Central Public Schools

Ceresco • Davey • Raymond • Valparaiso

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**SUPERINTENDENT**

Paul W. Hull  
1800 W. Agnew Road  
Raymond, Nebraska 68428  
Telephone (402) 785-2615  
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Email: [phull@rcentral.org](mailto:phull@rcentral.org)

**BOARD OF EDUCATION**

Brad Peterson – President  
Scott Black – Vice-President  
Harriet Gould – Secretary  
Mark Christensen – Treasurer  
Lori Springer  
Susan Urborn

September 16, 2015

Members of the County Board of Equalization:

At the September 16, 2015, meeting, the Raymond Central School District #55-0161's Board of Education passed the following resolution:

Board Member Brad Peterson moved and Board Member Lori Springer seconded a motion to notify the County Board of Equalization of the following tax requests: General Fund \$6,716,500.00, Elementary Bond Fund \$431,300.30 and High School Bond \$368,854.02; Special Building Fund \$266,347.10 and Qualified Capital Purpose Undertaking Fund \$44,584.43 for a total property tax request of \$7,827,585.85. Motion carried.

This motion is based upon the certified valuations of \$665,032,665.00 for the General Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund. The Bond Fund certified valuation is Elementary Bond \$661,665,820.00 and High School Bond \$665,032,665.00.

Sincerely,

Paul W. Hull  
Superintendent