

**2015-2016
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM**

Village of Raymond
TO THE COUNTY BOARD AND COUNTY CLERK OF
Lancaster County

RECEIVED
SEP 21 2015
LANCASTER COUNTY
CLERK

This budget is for the Period October 1, 2015 through September 30, 2016

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	2,120.00	Property Taxes for Non-Bond Purposes
		Principal and Interest on Bonds
\$	2,120.00	Total Personal and Real Property Tax Required

Outstanding Bonded Indebtedness as of October 1, 2015

(As of the Beginning of the Budget Year)

Principal	\$	169,558.04
Interest	\$	7,418.16
Total Bonded Indebtedness	\$	176,976.20

\$ 8,785,163 **Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2014 through June 30, 2015?

YES

NO

If YES, Please submit Interlocal Agreement Report by December 31, 2015.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2014 through June 30, 2015?

YES

NO

If YES, Please submit Trade Name Report by December 31, 2015.

Contact Information

Auditor of Public Accounts
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2015

- Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
Submit Electronically using Website:
<http://www.auditors.nebraska.gov/>
- County Board (SEC. 13-508), C/O County Clerk

Village of Raymond in Lancaster County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2013 - 2014 (Column 1)	Actual/Estimated 2014 - 2015 (Column 2)	Adopted Budget 2015 - 2016 (Column 3)
1	Net Cash Balance	\$ 198,163.94	\$ 227,024.28	\$ 221,678.75
2	Investments	\$ 118,687.83	\$ 119,103.12	\$ 119,508.64
3	County Treasurer's Balance	\$ 701.87	\$ 684.37	\$ 700.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)	\$ -		\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 317,553.64	\$ 346,811.77	\$ 341,887.39
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 2,358.57	\$ 2,100.00	\$ 2,000.00
7	Federal Receipts			\$ 10,000.00
8	State Receipts: Motor Vehicle Pro-Rate			
9	State Receipts: MIRF			
10	State Receipts: Highway Allocation and Incentives	\$ 22,568.11	\$ 24,388.77	\$ 22,409.00
11	State Receipts: Motor Vehicle Fee	\$ 1,800.82	\$ 1,854.22	\$ 1,841.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid			
14	State Receipts: Other			
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 5,134.85	\$ 4,368.19	\$ 4,000.00
18	Local Receipts: Local Option Sales Tax			
19	Local Receipts: In Lieu of Tax			
20	Local Receipts: Other	\$ 110,640.43	\$ 99,914.52	\$ 100,000.00
21	Transfers In of Surplus Fees	\$ 5,663.00	\$ 5,603.00	\$ 5,400.00
22	Transfers In Other Than Surplus Fees			
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 465,719.42	\$ 485,040.47	\$ 487,537.39
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 118,907.65	\$ 143,153.08	\$ 391,653.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 346,811.77	\$ 341,887.39	\$ 95,884.39
27	Cash Reserve Percentage			0.475492009
PROPERTY TAX RECAP		Tax from Line 6		\$ 2,000.00
		County Treasurer's Commission at 1% of Line 6		\$ 20.00
		Delinquent Tax Allowance		\$ 100.00
		Total Property Tax Requirement		\$ 2,120.00

Village of Raymond in Lancaster County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Property Tax Request
General Fund	\$ 2,120.00
Bond Fund	\$ -
_____ Fund	
_____ Fund	
Total Tax Request	** \$ 2,120.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Total Special Reserve Funds	\$ -
Total Cash Reserve	\$ 95,884.39
Remaining Cash Reserve	\$ 95,884.39
Remaining Cash Reserve %	49%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
General Fund	Street Fund
Amount: \$	
5,400.00	

Reason: Highway Allocation Matching Funds

Transfer From:	Transfer To:
Amount: \$	

Reason:

Transfer From:	Transfer To:
Amount: \$	

Reason:

Village of Raymond in Lancaster County

Line No.	2015-2016 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 70,000.00	\$ 20,000.00			\$ 5,603.00	\$ 95,603.00
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 30,000.00	\$ 30,000.00				\$ 60,000.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 10,000.00	\$ 70,000.00	\$ 70,000.00			\$ 150,000.00
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 30,000.00					\$ 30,000.00
19	Water	\$ 45,000.00			\$ 11,050.00		\$ 56,050.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 185,000.00	\$ 120,000.00	\$ 70,000.00	\$ 11,050.00	\$ 5,603.00	\$ 391,653.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Village of Raymond in Lancaster County

Line No.	2014-2015 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 22,408.02				\$ 5,603.00	\$ 28,011.02
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 21,813.57					\$ 21,813.57
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 17,729.13					\$ 17,729.13
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 18,292.12					\$ 18,292.12
19	Water	\$ 46,257.24			\$ 11,050.00		\$ 57,307.24
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 126,500.08	\$ -	\$ -	\$ 11,050.00	\$ 5,603.00	\$ 143,153.08

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Village of Raymond in Lancaster County

Line No.	2013-2014 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 26,281.42				\$ 5,663.00	\$ 31,944.42
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 21,824.75					\$ 21,824.75
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 4,987.00					\$ 4,987.00
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 19,996.56					\$ 19,996.56
19	Water	\$ 29,104.92			\$ 11,050.00		\$ 40,154.92
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 102,194.65	\$ -	\$ -	\$ 11,050.00	\$ 5,663.00	\$ 118,907.65

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Village of Raymond
ADDRESS	P.O. Box 248
CITY & ZIP CODE	Raymond, NE 68428
TELEPHONE	402-783-2032
WEBSITE	

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Terry Brown	Nancy Niemann	
TITLE /FIRM NAME	Chairperson	Village Clerk	
TELEPHONE	402-783-2413	402-783-2032	
EMAIL ADDRESS		niemann05@gmail.com	

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

Village of Raymond in Lancaster County
2015-2016 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	2,120.00
Motor Vehicle Pro-Rate	(2)	\$	-
In-Lieu of Tax Payments	(3)	\$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Re-stricted Funds (From 2014-2015 Lid Support, Line (17))	(4)	\$	-
LESS: Amount Spent During 2014-2015	(5)	\$	-
LESS: Amount Expected to be Spent in Future Budget Years	(6)	\$	-
Amount to be included as Restricted Funds (<i>Cannot Be A Negative Number</i>)	(7)	\$	-
Motor Vehicle Tax	(8)	\$	4,000.00
Local Option Sales Tax	(9)	\$	-
Transfers of Surplus Fees	(10)	\$	5,400.00
Highway Allocation and Incentives	(11)	\$	22,409.00
MIRF	(12)	\$	-
Motor Vehicle Fee	(13)	\$	1,841.00
Municipal Equalization Fund	(14)	\$	-
Insurance Premium Tax	(15)	\$	-
Nameplate Capacity Tax	(15a)	\$	-

TOTAL RESTRICTED FUNDS (A)	(16)	\$	35,770.00
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LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(17)	\$	-
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)			
Agrees to Line (6).	(18)	\$	-
Allowable Capital Improvements	(19)	\$	-
Bonded Indebtedness	(20)	\$	-
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)	\$	-
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$	-
Public Safety Communication Project (Statute 86-416)	(23)	\$	-
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)	\$	-
Judgments	(25)	\$	-
Refund of Property Taxes to Taxpayers	(26)	\$	-
Repairs to Infrastructure Damaged by a Natural Disaster	(27)	\$	-

TOTAL LID EXCEPTIONS (B)	(28)	\$	-
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TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) <i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>	\$ 35,770.00
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Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

LID COMPUTATION FORM

Village of Raymond
IN
Lancaster County

COMPUTATION OF LIMIT FOR FISCAL YEAR 2015-2016

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2014-2015 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form 50,169.03
Option 1 - (1)

OPTION 2 - Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of 2014-2015 Lid Computation Form Option 2 - (A)

Allowable Percent Increase **Less** Vote Taken _____ %
 (From 2014-2015 Lid Computation Form Line (6) - Line (5)) Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken _____ -
 Line (A) X Line (B) Option 2 - (C)

Calculated 2014-2015 Restricted Funds Authority (Base Amount) = _____ -
 Line (A) Plus Line (C) Option 2 - (1)

ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %
(3)

_____ / _____ = _____ %
 2015 Growth / 2014 Valuation = Multiply times
 per Assessor 100 To get %

3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE 1.00 %
(4)

_____ / _____ = _____ %
 # of Board Members / Total # of Members = Must be at least
 voting "Yes" for / in Governing Body 75% (.75) of the
 Increase Governing Body

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE _____ %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

LID COMPUTATION FORM

Village of Raymond
IN
Lancaster County

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	<u>3.50</u> % (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	<u>1,755.92</u> (7)
Total Restricted Funds Authority = Line (1) + Line (7)	<u>51,924.95</u> (8)
Less: Restricted Funds from Lid Supporting Schedule	<u>35,770.00</u> (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	<u>16,154.95</u> (10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

Municipality Levy Limit Form

Village of Raymond in Lancaster County

Political Subdivision	Personal and Real Property Tax Request (Column A)	Judgments (Not Paid by Liability Insurance) (Column B)	Pre-Existing Lease - Purchase Contracts-7/98 (Column C)	* Bonded Indebtedness (Column D)	Interest Free Financing (Public Airports) (Column E)	Tax Request Subject to Levy Limit (Column F) [(Column A) MINUS (Columns B, C, D, E)]	Valuation (Column G)	Calculated Levy (Column H) [(Column F) DIVIDED BY (Column G) MULTIPLIED BY 100]
City/Village -	2,120.00					2,120.00	8,785,163	0.024132

Others subject to allocation-

						-		-
						-		-
						-		-
						-		-

Off-Street Parking District						-		
-----------------------------	--	--	--	--	--	---	--	--

Calculated Levy for Off-Street Parking District = (Column F) **DIVIDED BY** (Column G) **MULTIPLIED BY 100 MULTIPLIED BY** (Column G) **DIVIDED BY** (Column G {City/Village Line})

-

NOTE:

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of 5 cents OR LESS.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Total Calculated Levy
[Total of (Column H)]

0.024132

(Box 1)

Tax Request to Support Interlocal Agreements

--

(Box 2)

Calculated Levy for Interlocal Agreements
[(Box 2) DIVIDED BY (Column G {City/Village Line})
MULTIPLIED BY 100]

-

(Box 3)

5 Cents or LESS

*Tax Request to Support Public Safety
Communication Projects

--

(Box 5)

Calculated Levy For Levy Limit Compliance
[(Box 1) MINUS (Box 3)]

0.024132

(Box 4)

*Tax Request to Support Public Facilities
Construction Projects

--

(Box 6)

* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

VILLAGE OF RAYMOND
IN
LANCASTER COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 1st day of September, 2015, at 7:00 o'clock p.m. at the Raymond Fire Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

NANCY K. NIEMANN

Clerk/Secretary

2013-2014 Actual Disbursements & Transfers	<u>\$ 118,907.65</u>
2014-2015 Actual/Estimated Disbursements & Transfers	<u>\$ 143,153.08</u>
2015-2016 Proposed Budget of Disbursements & Transfers	<u>\$ 391,653.00</u>
2015-2016 Necessary Cash Reserve	<u>\$ 95,884.39</u>
2015-2016 Total Resources Available	<u>\$ 487,537.39</u>
Total 2015-2016 Personal & Real Property Tax Requirement	<u>\$ 2,120.00</u>
Unused Budget Authority Created for Next Year	<u>\$ 16,154.95</u>

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	<u>\$ 2,120.00</u>
Personal and Real Property Tax Required for Bonds	<u>\$ 0</u>

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 1st day of September, 2015, at 7:00 o'clock p.m. at the Raymond Fire Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2014-2015 Property Tax Request	<u>\$ 2,120.00</u>
2014 Tax Rate	<u>.024185</u>
Property Tax Rate (2014-2015 Request/2015 Valuation)	<u>.024132</u>
2015-2016 Proposed Property Tax Request	<u>\$ 2,120.00</u>
Proposed 2015 Tax Rate	<u>.024132</u>

VILLAGE OF RAYMOND
P.O. BOX 248
RAYMOND, NE 68428

MINUTES OF THE SEPTEMBER 1, 2015, MEETING

The regular meeting of the Board of Trustees of the Village of Raymond, Nebraska, was called to order at the fire hall on September 1, 2015, at 7:00 p.m. Board members present: Terry Brown, Ned Troelstrup, Zachariah Brown, Jonna Sipp, Gene Matthews. Absent: No one.

Motion by Z Brown to approve the minutes of the August 4, 2015, meeting. Second by Sipp. All ayes; motion carried. Motion by Z Brown to approve the claims presented by the Village Clerk. Second by Troelstrup. All ayes; motion carried.

The budget hearing was called to order at 7:02 p.m. Nancy Niemann presented the budget, explaining that the total expenditures includes, as required, all of the Keno funds and additional funds for street repairs or hall/garage replacement options. The hearing was opened for comments or questions from the board and from the public. Discussion followed. There being no public comment, the budget hearing was closed at 7:10 p.m. The regular meeting was called back to order. Motion by T Brown to exceed the budget lid limit by an additional 1% for the fiscal year 2015-2016. Second by Sipp. Voting yes: T Brown, Z Brown, Sipp, Matthews, Troelstrup. Voting no: no one. Motion carried. Motion by Sipp to adopt the budget of expenditures of \$391,653.00 and to request a property tax requirement of \$2,120.00 for the 2015-2016 fiscal year. Second by T Brown. Voting yes: T Brown, Z Brown, Sipp, Matthews, Troelstrup. Voting no: no one. Motion carried.

The special hearing to set the final tax levy was called to order at 7:11 p.m. There being no public comment, the special hearing was closed at 7:12 p.m. The regular meeting was called back to order. Motion by T Brown to adopt Resolution 15-02 FINAL TAX LEVY to set the 2015-2016 property tax rate at .024132. Second by Z Brown. Voting yes: T Brown, Z Brown, Sipp, Matthews, Troelstrup. Voting no: no one. Motion carried.

Motion by Z Brown to request an audit waiver for the fiscal year ending September 30, 2015. Second by Troelstrup. Voting yes: T Brown, Z Brown, Sipp, Matthews, Troelstrup. Voting no: no one. Motion carried.

Zach Brown wants to resign as water administrator after a replacement is found. Discussion followed.

Discussion with Jay Eastep of the sewer plant capabilities. He reported that the sewer system is at capacity and good for now unless new hookups are added or there are new governmental requirements. Discussion on needed repair. Motion by Z Brown to rebuild/repair the sewer comminutor (grinder). Second by T Brown. All ayes; motion carried. Eastep will look into the project.

The second annual Cars and Crafts Show will be held September 6 on main street. The Women's Club will be selling lunch and baked goods.

The Board reviewed the following building permits: Robert and Sally Jacobs, 4345 Maple, residence, \$87.00; Tim Horsham, 3110 Hottovy Lane, storage building, \$192.00.

Terry Brown reported that Wayne Urbanec inquired about changing his house address to correctly match what it should be. The Waverly postmaster approves of the change. Motion by Sipp to change the street address of the Wayne Urbanec residence to 4200 Maple Street. Second by Troelstrup. All ayes; motion carried.

Discussion on culverts needing repair.

Discussion on the problems of people not keeping lawns and vegetation mowed and blowing grass clippings into the street. Letters will be sent and a notice will be posted.

Motion by Z Brown to adjourn the meeting. Second by Sipp. All ayes, motion carried. The meeting adjourned at 7:34 p.m.

Nancy K. Niemann
Village Clerk

This institution is an Equal Opportunity Provider and Employer.

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts}*

Tax Year 2015

{certification required on or before August 20th, of each year}

TO: VILLAGE OF RAYMOND
ATTN: NANCY NIEMANN
PO BOX 248
RAYMOND, NE 68428

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
RAYMOND	City / Municipality - 07	0	8,785,163

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I, Norman Agena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.

Norman Agena
(signature of county assessor)

8-19-2015
(date)

CC: County Clerk, Lancaster
CC: County Clerk where district is headquartered, if different county, _____

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

AFFIDAVIT OF PRINTING

The State of Nebraska, Lancaster County:
ss.

I, Michael Wunder, being first duly sworn on his oath, deposes and states that THE NEWS of Waverly, Lancaster County, Nebraska is a lawful weekly newspaper under the statutes of the State of Nebraska, printed, published and of general circulation in Lancaster County, Nebraska; that affiant is an employee of said newspaper, that he knows that the above and foregoing notice, a copy of which is attached hereto, was printed and published in the regular and entire issue of said newspaper and not in any supplement thereof on Aug. 27, 2015.

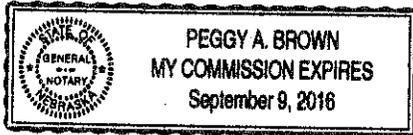
Michael Wunder

Subscribed in my presence and sworn to before me this Aug. 27, 2015.

Peggy A. Brown

Notary Public

SEAL:



Printer's fee: \$ 59.00

VILLAGE OF RAYMOND
IN
LANCASTER COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 1st day of September, 2015, at 7:00 o'clock p.m. at the Raymond Fire Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

NANCY K. NIEMANN
Clerk/Secretary

2013-2014 Actual Disbursements & Transfers	\$ 118,907.65
2014-2015 Actual/Estimated Disbursements & Transfers	\$ 143,153.08
2015-2016 Proposed Budget of Disbursements & Transfers	\$ 391,653.00
2015-2016 Necessary Cash Reserve	\$ 95,884.39
2015-2016 Total Resources Available	\$ 487,537.39
Total 2015-2016 Personal & Real Property Tax Requirement	\$ 2,120.00
Unused Budget Authority Created for Next Year	\$ 16,154.95

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 2,120.00
Personal and Real Property Tax Required for Bonds	\$ 0

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 1st day of September, 2015, at 7:00 o'clock p.m. at the Raymond Fire Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2014-2015 Property Tax Request	\$ 2,120.00
2014 Tax Rate	.024185
Property Tax Rate (2014-2015 Request/2015 Valuation)	.024132
2015-2016 Proposed Property Tax Request	\$ 2,120.00
Proposed 2015 Tax Rate	.024132