RECEIVED

SEP 17 2015

LANCASTER COUNTY CLERK

2015-2016
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 55-0160 Class #: 3

Norris School District

TO THE COUNTY BOARD AND COUNTY CLERK OF

Lancaster County

This budget is for the Period SEPTEMBER 1, 2015 through AUGUST 31, 2016

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		$ 13,566,666.53	$ 13,566,666.53
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ 939,394.94		$ 939,394.94
Special Building Fund		$ 212,121.21	$ 212,121.21
Qualified Capital Purpose Undertaking Fund	$ 404,040.40	$ -	$ 404,040.40
Total All Funds	$ 1,343,435.34	$ 13,778,787.74	$ 15,122,223.08

Outstanding Bonded Indebtedness as of September 1, 2015
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 20,625,000.00	Principal
$ 4,929,195.00	Interest
$ 25,554,195.00	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 1,312,866,564

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2014 through June 30, 2015?

[ ] YES [x] NO

*If **YES** Please submit Interlocal Agreement Report by December 31, 2015.*

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2014 through June 30, 2015?

[ ] YES [x] NO

If YES, Please submit Trade Name Report by December 31, 2015.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2014-2015 school fiscal year?

[ ] YES [x] NO

County Clerk's Use Only

APA Contact Information

Auditor of Public Accounts

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2015

1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
   Submit Adobe PDF Document via Website:
   http://www.auditors.nebraska.gov/
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 55-0160
Norris School District

2015-2016 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	5,335,055.00	12,474,387.00	13,431,000.00	25,905,387.00	1,964,790.00	22,289,411.00	24,254,201.00	1,651,186.00	25,905,387.00
Depreciation	544,245.00	544,245.00		544,245.00			544,245.00		544,245.00
Employee Benefit	63,324.00	63,324.00		63,324.00			63,324.00	-	63,324.00
Contingency	-	-		-			-		-
Activities	192,541.00	1,042,541.00		1,042,541.00			1,042,541.00	-	1,042,541.00
School Lunch	7,510.00	1,160,000.00		1,160,000.00			1,160,000.00	-	1,160,000.00
Bond	1,556,980.00	1,762,180.00	930,001.00	2,692,181.00			2,692,181.00	-	2,692,181.00
Special Building	1,412,230.00	1,513,680.00	210,000.00	1,723,680.00			1,723,680.00		1,723,680.00
Qualified Capital Purpose Undertaking	482,797.00	484,207.00	400,000.00	884,207.00			884,207.00	-	884,207.00
Cooperative	-	-		-			-	-	-
Student Fee	34,930.00	38,230.00		38,230.00			38,230.00	-	38,230.00
				-					-
TOTAL ALL FUNDS	9,629,612.00	19,082,794.00	14,971,001.00	34,053,795.00	1,964,790.00	22,289,411.00	32,402,609.00	1,651,186.00	34,053,795.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	13,431,000.00	930,001.00	210,000.00	400,000.00
COUNTY TREASURER'S COMMISSION AT 1% (Line B)	135,666.53	9,393.94	2,121.21	4,040.40
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	13,566,666.53	939,394.94	212,121.21	404,040.40

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 5,416,314.00	$ 780,000.00

COUNTY TREASURER'S BALANCE, 9-1-2015			
335,055.00	556,980.00	312,230.00	12,797.00

BUDGET STATEMENT

County-District # 55-0160

Norris School District

2014-2015 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	6,199,084.00	13,910,055.00	11,500,000.00	25,410,055.00	1,488,000.00	18,587,000.00	20,075,000.00	5,335,055.00
Depreciation	382,499.00	583,245.00		583,245.00			39,000.00	544,245.00
Employee Benefit	63,193.00	63,324.00		63,324.00			-	63,324.00
Contingency	-	-		-			-	-
Activities	199,111.00	919,511.00		919,511.00			726,970.00	192,541.00
School Lunch	151,180.00	1,160,510.00		1,160,510.00			1,153,000.00	7,510.00
Bond	1,513,927.00	1,533,775.00	1,120,948.00	2,654,723.00			1,097,743.00	1,556,980.00
Special Building	553,044.00	1,637,359.00	180,000.00	1,817,359.00			405,129.00	1,412,230.00
Qualified Capital Purpose Undertaking	436,954.00	442,797.00	370,000.00	812,797.00			330,000.00	482,797.00
Cooperative	-	-		-			-	-
Student Fee	36,630.00	39,930.00		39,930.00			5,000.00	34,930.00
				-				-
TOTAL ALL FUNDS	9,535,622.00	20,290,506.00	13,170,948.00	33,461,454.00	1,488,000.00	18,587,000.00	23,831,842.00	9,629,612.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	721,352.00

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 55-0160

Norris School District

2013-2014 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	6,063,759.00	15,019,397.00	10,799,170.00	25,818,567.00	1,709,447.00	17,910,036.00	19,619,483.00	6,199,084.00
Depreciation	425,643.00	627,273.00		627,273.00			244,774.00	382,499.00
Employee Benefit	62,989.00	63,193.00		63,193.00			-	63,193.00
Contingency	-	-		-			-	-
Activities	187,064.00	878,317.00		878,317.00			679,206.00	199,111.00
School Lunch	94,773.00	1,161,201.00		1,161,201.00			1,010,021.00	151,180.00
Bond	1,472,516.00	1,543,123.00	1,017,801.00	2,560,924.00			1,046,997.00	1,513,927.00
Special Building	1,345,968.00	1,935,345.00	175,162.00	2,110,507.00			1,557,463.00	553,044.00
Qualified Capital Purpose Undertaking	331,062.00	354,715.00	377,334.00	732,049.00			295,095.00	436,954.00
Cooperative	-	-		-			-	-
Student Fee	37,584.00	41,224.00		41,224.00			4,594.00	36,630.00
				-				-
TOTAL ALL FUNDS	$ 10,021,358.00	21,623,788.00	12,369,467.00	33,993,255.00	1,709,447.00	17,910,036.00	24,457,633.00	9,535,622.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	820,453.00

CORRESPONDENCE INFORMATION

25211 South 68 Street, Firth NE 68358

If no official address, please provide address where correspondence should be sent

NAME _____

ADDRESS _____

CITY & ZIP CODE _____

TELEPHONE _____

WEBSITE _____

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Patty Bentzinger	Dr. John Skretta	Dr. Brian Maschmann
TITLE /FIRM NAME	Board President	Superintendent	Assistant Superintendent
TELEPHONE	402-791-0000	402-791-0000	402-791-0000
EMAIL ADDRESS		john.skretta@nsdtitans.org	brian.maschmann@nsdtitans.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

[ ] Board Chairperson

[ ] Clerk / Treasurer / Superintendent / Other

[X] Preparer

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 55-0160

Norris School District

Line No.		2015-2016 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Voluntary Termination Agreements**	
20	**Retirement Contribution Increase** (Through Fiscal Year 2016-2017)	
21	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	$ -

Schedule B - Exclusions From the Levy Limitation

County-District # 55-0160

Norris School District

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	$ 13,566,666.53	$ 939,394.94	$ 212,121.21	$ 404,040.40
2	**Exclusions:**				
3	Voluntary termination agreements with certificated employees:				
4					
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		$ 2,000,000.00		$ 280,000.00
24	Bond Interest *		$ 691,181.00		$ 120,000.00
25	**Total Exclusions before 1% County Treasurer's Commission** (Lines 4 through 24)	$ -	$ 2,691,181.00	$ -	$ 400,000.00
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	$ -	$ 27,183.62	$ -	$ 4,040.40
27	**Total Exclusions (Line 25 + Line 26)**	$ -	$ 2,718,364.62	$ -	$ 404,040.40
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	$ 13,566,666.53	$ -	$ 212,121.21	$ -

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

School Name: Norris School District

*NOTE: This Schedule is **not** provided for levy setting purposes.*

County-District # 55-0160

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	13,566,666.53	1,312,866,564.00	1.033362
2	Bond Fund	-		-
3	Bond Fund K-8			-
4	Bond Fund 9-12			-
5	Bond Fund			-
6	Special Building Fund	212,121.21	1,312,866,564.00	0.016157
7	Qualified Capital Purpose Undertaking Fund			-
8	Qualified Capital Purpose Undertaking Fund K-8			-
9	Qualified Capital Purpose Undertaking Fund 9-12			-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	**Total Levy Subject to Limitation** (Total of Lines 1 through 11)			1.049519

NOTE: If the **total** levy, per this Schedule (Line 12, Column C), is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than $1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than $1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10,110).

Learning Community Member Schools - The total levy, which must be $1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE:** **The sole purpose of this Schedule is to determine if the School District has met the levy limitation**. **This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Superintendent Pay Transparency Notice—Proposed Contract (*Name of current or new superintendent)*

Notice is hereby given that __Norris School District 160__ has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on __July , 8_, 2015 at _7:00__ pm at the _Board Room in Firth, Nebraska.

After the 2015/16 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.) **2**

The estimated costs to the district for the 2015/16 year and future years are listed below:

	2015/16 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	$ 160,720.00	$ 321,440.00	$ 482,160.00
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			$ -
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 18,462.00	35000	$ 53,462.00
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*	$ 25,379.00	$ 51,000.00	$ 76,379.00
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*	$ 3,600.00	$ 7,200.00	$ 10,800.00
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*			$ -
• *Cell Phone/Internet reimbursement*			$ -
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 208,161.00**	**$ 414,640.00**	**$ 622,801.00**

Please Complete this **Basic Data Input Area**
It will put information consistently throughout Budget Form.

MUST COMPLETE THESE LINES

County-District #:	55-0160
Name of School:	Norris School District
Name of County:	Lancaster
Class:	3
Hearing Held On:	
Day of month:	9
Month:	September
Year:	2015
Time:	7:00
A.M. or P.M.:	P.M.
Location of Hearing:	Board Room
Special Hearing to Set Final Tax Request Held On:	
Day of month:	9
Month:	September
Year:	2015
Time:	7:00
A.M. or P.M.:	P.M.
Location of Hearing:	Board Room

MUST COMPLETE This Yellow Section

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2

2015/16

NDE 03-056
Revised 6/2015

District Number: 55-0160-000

District Name: NORRIS SCHOOL DIST 160

Class: 3

Instructions

2015/16 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	21,863,439
Access to Prior Year's Unused Budget Authority [Maximum Amount: $425,972]	**A-355**	425,972
Total Adjusted Budget Authority	A-361	22,289,411
Total Allowable Budget Authority	A-780	22,289,411

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen Upload Budget Data

Update the budget data any time a change is made to the Budget Spreadsheet.

2015/16 General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2015/16 General Fund Budget of Disbursements & Transfers	**B-100**	24,254,201
2015/16 Special Grant Funds	B-110	0
2015/16 Special Education Budget of Disbursements & Transfers	**B-120**	1,964,790
2015/16 General Fund Lid Exclusions	**B-130**	0
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	22,289,411
2015/16 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2014/15 Total Unused Budget Authority	B-160	5,992,866
2015/16 General Fund Expenditure Growth	B-162	425,972
Adjusted Unused Budget Authority	B-165	5,566,894

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2

2015/16

NDE 03-056
Revised 6/2015

District Number: 55-0160-000

District Name: NORRIS SCHOOL DIST 160

Class: 3

Instructions

2015/16 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	21,863,439
Access to Prior Year's Unused Budget Authority [Maximum Amount: $425,972]	**A-355**	425,972
Total Adjusted Budget Authority	A-361	22,289,411
Total Allowable Budget Authority	A-780	22,289,411

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen Upload Budget Data

Update the budget data any time a change is made to the Budget Spreadsheet.

2015/16 General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2015/16 General Fund Budget of Disbursements & Transfers	**B-100**	24,254,201
2015/16 Special Grant Funds	B-110	0
2015/16 Special Education Budget of Disbursements & Transfers	**B-120**	1,964,790
2015/16 General Fund Lid Exclusions	**B-130**	0
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	22,289,411
2015/16 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2014/15 Total Unused Budget Authority	B-160	5,992,866
2015/16 General Fund Expenditure Growth	B-162	425,972
Adjusted Unused Budget Authority	B-165	5,566,894

VOICE NEWS

PO Box 148
Hickman, NE 68372-0148
(402) 792-2255

INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE #	158456	DUE DATE	11/1/2015

BILL TO
Norris School District #160 25211 South 68th Street Firth, NE 68358

Place Notice Here

Norris Board of Education Regular Meeting

September 09, 2015 7:00 PM
Norris Central Office Board Room

Attendance Taken at 7:15 PM:

Present Board Members:
Patty Bentzinger
Jim Craig
Craig Gana
Tony Glenn
Larry Grosshans
Jim Kruger

1. Pledge of Allegiance & Call to Order

Discussion:
President Bentzinger called the meeting to order and led the pledge at 7:18 PM.

2. Public Comment

Discussion:
There were no statements made during public comment.

3. Curriculum Report / Program Review

Discussion:

THE STATE OF NEBRASKA
County of Lancaster } ss.

Darren P. Ivy, being duly sworn, says that he is the publisher of

VOICE NEWS

News of Western Otoe, Western Johnson, Northern Gage, Western Cass & Lancaster Counties,

a legal newspaper which is published and is in general circulation in Lancaster, Gage, Johnson, Otoe and Cass Counties, Nebraska, and is printed in the English Language weekly at its office in Hickman, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue. That to affiant's personal knowledge, the annexed notice was published in said newspaper:

1	Successive Week(s)
Beginning with the issue of:	9/17/2015
and ending with the issue of:	9/17/2015
Publisher's fee at Legal Rate is:	$125.82

Darren P. Ivy

Darren P. Ivy, Publisher

Summary Information	Weekly Cost
Sept. 9 Meeting Minutes - Sept. 17	125.82

Subscribed and sworn before me, this 17th day of September, 2015

Sharon L Gray
Notary Public

General Notary - State of Nebraska
SHARON L. GRAY
My Comm. Exp. Aug. 18, 2019.

This document is your Affidavit of Publication and amount that will be on your Invoice.

Kathleen Gustin, Kalynn Fritzen and Kacy Eriksen shared information on the Preschool/Early Childhood programs.

4. Superintendent Report

4.1. Upcoming Dates and Events of interest to the Board

Discussion:

Dr. Skretta shared dates of interest with the board. October 14 at 7:00 PM will be the next board meeting with a meet and greet for new staff prior to the meeting starting at 5:30 PM.

4.2. Commendations

Discussion:

Student Council has received the Clean Campus recognition from the Mayor's office for another year. Betsy Barent is a Nebraska Finalist for the President's Award for Excellence in Science Teaching.

4.3. Personnel Updates

Discussion:

There were no personnel updates.

4.4. Enrollment updates

Discussion:

Dr. Skretta shared Fall 2015 enrollment numbers.

5. Action and Discussion

5.1. Student representative report

Discussion:

Sam Leyden shared information about upcoming homecoming activities and the inclusion of the other buildings in some of the activities.

5.2. 2015-16 Budget Adoption

Discussion:

Dr. Skretta and Dr. Maschmann shared information about the upcoming 2015-16 Budget. The recommended budget amounts for the budget are General Fund $24,254,201; Depreciation $544,245; Employee Benefit Fund $63,324; Activities $1,042,541; School Lunch $1,160,000; Bond $2,692,181; Special Building Fund 1,723,680; QCPUF $884,207; Student Fees $38,230.

Motion Passed: Recommended Motion approve the 2015-16 Budget passed with a motion by Tony Glenn and a second by Larry Grosshans.

Patty Bentzinger	Yes
Jim Craig	Yes
Craig Gana	Yes
Tony Glenn	Yes
Larry Grosshans	Yes
Jim Kruger	Yes

5.3. 2015-16 Property Tax Request

Discussion:

Dr. Skretta and Dr. Maschmann shared information about the 2015-16 Property Tax request which includes the following General Fund Building Fund $1.049519; Bonds $0.074828; QCUPF $0.030756. Total Levy = $1.155103. This is a decrease to the district's levy for 15-16 of .017789.

Motion Passed: approve the 2015-16 property tax request for General Fun/Building Fund $1.049777, Bonds $0.074828, QCPUF $0.030756 with a total levy $1.155103 passed with a motion by Jim Kruger and a second by Craig Gana.

Patty Bentzinger	Yes
Jim Craig	Yes
Craig Gana	Yes
Tony Glenn	Yes
Larry Grosshans	Yes
Jim Kruger	Yes

5.4. State Aid Updates

Discussion:

Dr. Skretta shared information about State Aid payment updates due to property lost due to annexation.

5.5. Consent Agenda

Discussion:

All consent items were approved unanimously by Board members.

5.6. Policies

Discussion:

Dr. Skretta provided information on first reading on the following policies: 1200 Community Relations Anti-Discrimination and 4002 Equal Opportunity Employment. The following policies were tabled for further discussion: 4003 Anti-Discrimination, Anti-Harassment, Anti-Retaliation. Information on second reading on the following policies: 2114 Assistant Superintendent; 3500 New Construction Bids and Contracts; 3560 Business Records Management and Disposition; 6212 Assessments - Academic Content Standards; 6286 Return to Learn from Cancer; 9368 Regular Business Meeting and 9369 Participation Policy - Participation by Citizens.

Motion Passed: to approve policies 2114 Assistant Superintendent; 3500 Business New Construction bids and contracts; 3560 Records Management and Disposition; 6212 Assessment - Academic Content Standards; 6286 Return to Learn - Pediatric Cancer; 9368 Board Bylaws - regular business; 9369 Board Bylaws public participation passed with a motion by Larry Grosshans and a second by Patty Bentzinger.

Patty Bentzinger	Yes
Jim Craig	Yes
Craig Gana	Yes
Tony Glenn	Yes
Larry Grosshans	Yes
Jim Kruger	Yes

Motion Passed: to table policies 6115 Instruction Fire Drills and 4003 Anti-Discrimination, Anti-Harassment, Anti-Retaliation passed with a motion by Jim Craig and a second by Tony Glenn.

Patty Bentzinger	Yes
Jim Craig	Yes
Craig Gana	Yes
Tony Glenn	Yes
Larry Grosshans	Yes
Jim Kruger	Yes

Motion Passed: to approve policy 1200 Community Relations Anti-Discrimination and 4002 Equal Opportunity Employment on first reading passed with a motion by Patty Bentzinger and a second by Larry Grosshans.

Patty Bentzinger	Yes
Jim Craig	Yes
Craig Gana	Yes
Tony Glenn	Yes
Larry Grosshans	Yes
Jim Kruger	Yes

5.7. Turf and Track Project

Discussion:

Dr. Skretta provided updates to the board on the progress of the Turf and Track project.

5.8. Titans Facilities Fund

Discussion:

Dr. Skretta provided updates on the Titans Facilities Fund.

5.9. Legislative Updates

Discussion:

Dr. Skretta provided information about GNSA 2015-16 meeting dates and fall membership meeting.

5.10. NASB updates

Discussion:

The Board shared information from the Labor Relations workshop including the October 7 date for the annual Area membership Meeting and State Conference in November.

5.10.1. Student Attendance Proclamation

Discussion:

President Bentzinger shared an initiative for consistent student attendance as necessary precursor to academic achievement.

Motion Passed: to approve the Nebraska School Boards' Association Student Attendance Proclamation passed with a motion by Patty Bentzinger and a second by Jim Kruger.

Patty Bentzinger	Yes
Jim Craig	Yes
Craig Gana	Yes
Tony Glenn	Yes
Larry Grosshans	Yes
Jim Kruger	Yes

5.11. ACT Report

Discussion:

Mr Ruhl shared information on ACT data for the Class of 2015.

6. Buildings, Grounds and Transportation updates

Discussion:

Dr. Maschmann provided updates on building, grounds and transportation projects.

7. Board Strategic Plan goals & Board areas of focus

Discussion:

The Board's ad hoc committee on Strategic Planning will meet later in the month to plan for the information gathering phase of the communications area.

8. Board Reports

8.1. Americanism Committee

Discussion:

The Americanism Committee reviewed statute 79-724 on the Committee on Americanism duties.

9. Administrator's Reports

Discussion:

Elementary Principal Dr. Jenny Pisning shared updates enrollment, testing and bus evacuations. Curriculum/Special Education Director Dr. Brenda Tracy shared information on upcoming staff development on September 25 and NeSA scores. Intermediate Principal Kris Morrison shared information on MAP testing and activities in the intermediate school. High School Principal Ryan Ruhl shared information on homecoming events. Middle School Principal MaryJo Leininger shared information on STEM classes. Middle School Assistant Principal Matt Rice shared information on the Teammates program.

10. Correspondence items

Discussion:

There were no correspondence items.

11. Audience comments on the preceding actions/discussions.

Discussion:

There were no audience comments.

12. Adjournment

Discussion:

The meeting adjourned at 8:51 p.m. Minutes recorded by Kimberly Brodersen.

VOICE NEWS

PO Box 148
Hickman, NE 68372-0148

INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE #	158467	DUE DATE	10/18/2015

THE STATE OF NEBRASKA

Darren P. Ivy, being duly sworn, says that he is the publisher of

E NEWS
oe, Western Johnson,
Cass & Lancaster Counties,
blished and is in general circu-
nson, Otoe and Cass Counties,
English Language weekly at its
that said newspaper has been
ty-two successive weeks prior
ed notice, and has a bona fide
e hundred copies each issue.
ledge, the annexed notice was

uccessive Week(s)	
ue of:	9/17/2015
sue of:	9/17/2015
Rate is:	$242.25

y, Publisher

tion	Weekly Cost
Budget Hearing and	242.25

this 17th day
ber, 20 15

Notary Public

General Notary - State of Nebraska
SHARON L. GRAY
My Comm. Exp. Aug. 18, 2019.

SUMMARY OF CHANGES

e following reflects the Norris Public School District 2015/16 School District Budget as approved by the Norris School Board on September 9,2015.

FUNDS	Actual Disbursements & Transfers 2013-2014 (1)	Actual/Estimated Disbursements & Transfers 2014-2015 (2)	Budgeted Disbursements & Transfers 2015-2016 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)	Total Personal and Real Property Tax Requirement For Bonds
neral	$ 19,619,483.00	$ 20,075,000.00	$ 24,254,201.00	$ 1,651,186.00	$ 12,474,387.00	$ 135,666.53	$ 13,566,666.53	
preciation	$ 244,774.00	$ 39,000.00	$ 544,245.00		$ 544,245.00			
ployee Benefit	$	$	$ 63,324.00	$	$ 63,324.00			
ntingency	$	$	$		$			$ 1,343,435.34
ivities	$ 679,206.00	$ 726,970.00	$ 1,042,541.00	$	$ 1,042,541.00			
hool Lunch	$ 1,010,021.00	$ 1,153,000.00	$ 1,160,000.00	$	$ 1,160,000.00			
nd	$ 1,046,997.00	$ 1,097,743.00	$ 2,692,181.00	$	$ 1,762,180.00	$ 9,393.94	$ 939,394.94	
ecial Building	$ 1,557,463.00	$ 405,129.00	$ 1,723,680.00		$ 1,513,680.00	$ 2,121.21	$ 212,121.21	
alified Capital rpose dertaking	$ 295,095.00	$ 330,000.00	$ 884,207.00	$	$ 484,207.00	$ 4,040.40	$ 404,040.40	Total Personal and Real Property Tax Requirement for ALL Other $ 13,778,787.74
operative	$	$	$	$	$			
udent Fee	$ 4,594.00	$ 5,000.00	$ 38,230.00	$	$ 38,230.00			
	$	$	$	$	$			
OTALS	$ 24,457,833.00	$ 23,831,842.00	$ 32,402,609.00	$ 1,651,186.00	$ 19,082,794.00	$ 151,222.08	$ 15,122,223.08	

Notice of Special Hearing To Set Final Tax Request

Norris School District (55-0160) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on he 9 day of September 2015 at 7:00 o'clock P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2014/15 Budget Information			2015/16 Budget Information	
Fund:	2014-2015 Property Tax Request	2014 Tax Rate	Property Tax Rate (2014-2015 Request Divided By 2015 Valuation)	2015-2016 Proposed Property Tax Request	Proposed 2015 Tax Rate
General Fund	12,049,475.00	1.013293	0.917799	13,566,666.53	1.033362
Bond Fund(s) K - 12					
Bond Fund(s) K - 8	630,702.36	0.058287	0.048040	438,854.94	0.033036
Bond Fund(s) 9 - 12					
Bond Fund	583,035.00	0.048718	0.044409	500,540.00	0.041792
Special Building Fund	240,202.02	0.020200	0.018296	212,121.21	0.016157
Qualified Capital Purpose Undertaking Fund K - 12	290,000.00	0.024460	0.022089	292,610.00	0.022282
Qualified Capital Purpose Undertaking Fund K - 8	40,000.00	0.003372	0.003047	46,430.40	0.003524
Qualified Capital Purpose Undertaking Fund 9 - 12	53,874.74	0.004542	0.004104	65,000.00	0.004950

This document is your Affidavit of Publication and amount that will be on your Invoice.

VOICE NEWS

PO Box 148
Hickman, NE 68372-0148
(402) 792-2255

INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE #	158459	DUE DATE	11/1/2015

BILL TO
Norris School District #160 25211 South 68th Street Firth, NE 68358

2015-16 Budget Hearing
September 09, 2015 7:00 PM
Norris Central Office Board Room

1. Call to Order

Discussion:
Patty Bentzinger called the Budget hearing to order at 7:10 P.M.

2. Action and Discussion

Discussion:
Dr. Maschmann discussed the proposed budget for 2015-16 with the school board.

3. Adjournment

Discussion:
The budget summary hearing adjourned at 7:14 PM.

September 17 - 23 ltg

THE STATE OF NEBRASKA
County of Lancaster } ss.

Darren P. Ivy, being duly sworn, says that he is the publisher of

VOICE NEWS

News of Western Otoe, Western Johnson, Northern Gage, Western Cass & Lancaster Counties,

a legal newspaper which is published and is in general circulation in Lancaster, Gage, Johnson, Otoe and Cass Counties, Nebraska, and is printed in the English Language weekly at its office in Hickman, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue. That to affiant's personal knowledge, the annexed notice was published in said newspaper:

1	Successive Week(s)
Beginning with the issue of:	9/17/2015
and ending with the issue of:	9/17/2015
Publisher's fee at Legal Rate is:	$9.68

Darren P. Ivy

Darren P. Ivy, Publisher

Summary Information	Weekly Cost
Minutes of Sept. 9 Budget Hearing Meeting - Sept. 17	9.68

Subscribed and sworn before me, this 17th day of September, 2015

Sharon L Gray

Notary Public

General Notary - State of Nebraska
SHARON L. GRAY
My Comm. Exp. Aug. 18, 2019.

This document is your Affidavit of Publication and amount that will be on your Invoice.

VOICE NEWS
PO Box 148
Hickman, NE 68372-0148
(402) 792-2255

INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE #	158454	DUE DATE	11/1/2015

BILL TO

Norris School District #160
25211 South 68th Street
Firth, NE 68358

Special Hearing to Set Final Tax Request
September 09, 2015 7:00 PM
Norris Central Office Board Room

1. Call to Order

Discussion:
Patty Bentzinger called the Property Tax request hearing to order at 7:15 PM.

2. Action and Discussion

Discussion:
Information on the district tax request was reviewed. The published tax asking of $939,394.94 for the bonds did not include the QCPUF tax asking of $404,040.40. The General and Building Fund asking is $13,778,787.74 for all other requirements was adopted.

3. Adjournment

Discussion:
The Special Meeting for public hearing on the Property Tax request was adjourned at 7:18 PM.

September 17 - 29 lns

THE STATE OF NEBRASKA
County of Lancaster } ss.

Darren P. Ivy, being duly sworn, says that he is the publisher of

VOICE NEWS
News of Western Otoe, Western Johnson, Northern Gage, Western Cass & Lancaster Counties,

a legal newspaper which is published and is in general circulation in Lancaster, Gage, Johnson, Otoe and Cass Counties, Nebraska, and is printed in the English Language weekly at its office in Hickman, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue. That to affiant's personal knowledge, the annexed notice was published in said newspaper:

1	Successive Week(s)
Beginning with the issue of:	9/17/2015
and ending with the issue of:	9/17/2015
Publisher's fee at Legal Rate is:	$12.20

Darren P. Ivy

Darren P. Ivy, Publisher

Summary Information	Weekly Cost
Minutes of Sept. 9 Special Hearing to Set Final Tax Request - Sept. 17	12.20

Subscribed and sworn before me, this 17th day of September, 2015

Sharon L Gray
Notary Public

General Notary - State of Nebraska
SHARON L. GRAY
My Comm. Exp. Aug. 18, 2019

This document is your Affidavit of Publication and amount that will be on your Invoice.