

RECEIVED

SEP 21 2015

LANCASTER COUNTY
CLERK

Please Complete this **Basic Data Input Area**
It will put information consistently throughout Budget Form.

MUST COMPLETE THESE LINES

| | |
|--|------------------------|
| County-District #: | 80-0005 |
| Name of School: | Milford Public Schools |
| Name of County: | Seward |
| Class: | III |
| Hearing Held On: | |
| Day of month: | 14 |
| Month: | September |
| Year: | 2015 |
| Time: | 5:30 |
| A.M. or P.M.: | P.M. |
| Location of Hearing: | Elementary Music Room |
| Special Hearing to Set Final Tax Request Held On: | |
| Day of month: | 14 |
| Month: | September |
| Year: | 2015 |
| Time: | 5:35 |
| A.M. or P.M.: | P.M. |
| Location of Hearing: | Elementary Music Room |

**MUST
COMPLETE
This Yellow
Section**

**2015-2016
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM**

County-District #: 80-0005 Class #: III

Milford Public Schools

RECEIVED

TO THE COUNTY BOARD AND COUNTY CLERK OF

Seward County

SEP 21 2015

This budget is for the Period **SEPTEMBER 1, 2015 through AUGUST 31, 2016**

**AMOUNT OF PERSONAL AND
REAL PROPERTY TAX REQUIRED FOR:**

| | Principal and Interest on Bonds | All Other Purposes | TOTAL |
|---|------------------------------------|------------------------|------------------------|
| General Fund | | \$ 5,720,201.96 | \$ 5,720,201.96 |
| Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i> | \$ 245,000.00 | | \$ 245,000.00 |
| Special Building Fund | | \$ - | \$ - |
| Qualified Capital Purpose Undertaking Fund | | \$ - | \$ - |
| Total All Funds | \$ 245,000.00 | \$ 5,720,201.96 | \$ 5,965,201.96 |

Outstanding Bonded Indebtedness as of September 1, 2015
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

| | |
|------------------------|--|
| \$ 1,165,000.00 | Principal |
| \$ 42,758.00 | Interest |
| \$ 1,207,758.00 | Total Outstanding Bonded Indebtedness |

Total Certified Valuation (All Counties)

\$ 600,465,957

(Certification of Valuation(s) from County Assessor MUST be attached)

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2014 through June 30, 2015?

YES NO

If YES, Please submit Interlocal Agreement Report by December 31, 2015.

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2014 through June 30, 2015?

YES NO

If YES, Please submit Trade Name Report by December 31, 2015.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2014-2015 school fiscal year?

YES NO

APA Contact Information

Auditor of Public Accounts

Telephone: (402) 471-2111 FAX: (402) 471-3301

Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haefner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2015

1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509

Submit Adobe PDF Document via Website:

<http://www.auditors.nebraska.gov>

2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education

| 2015-2016 BUDGET ADOPTED | | | | | | | | | |
|---------------------------------------|---------------------------------------|---|--|--|---|---|--|--------------------------------------|---|
| | TOTAL BEGINNING BALANCE (Column 1) | TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2) | PERSONAL AND REAL PROPERTY TAXES (Column 3) | TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4) | TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5) | TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6) | TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7) | NECESSARY CASH RESERVE (Column 8) | TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9) |
| General | 3,292,000.00 | 5,940,000.00 | 5,663,000.00 | 11,603,000.00 | 826,000.00 | 9,777,000.00 | 10,603,000.00 | 1,000,000.00 | 11,603,000.00 |
| Depreciation | 693,573.00 | 893,773.00 | | 893,773.00 | | | 893,773.00 | | 893,773.00 |
| Employee Benefit | - | - | | - | | | - | - | - |
| Contingency | - | - | | - | | | - | | - |
| Activities | 20,858.00 | 329,114.00 | | 329,114.00 | | | 329,114.00 | - | 329,114.00 |
| School Lunch | 48,859.00 | 375,500.00 | | 375,500.00 | | | 375,500.00 | - | 375,500.00 |
| Bond | 316,073.00 | 318,173.00 | 242,550.00 | 560,723.00 | | | 560,723.00 | - | 560,723.00 |
| Special Building | 122,163.00 | 122,363.00 | - | 122,363.00 | | | 122,363.00 | | 122,363.00 |
| Qualified Capital Purpose Undertaking | - | - | - | - | | | - | - | - |
| Cooperative | - | - | | - | | | - | - | - |
| Student Fee | - | - | | - | | | - | - | - |
| | | | | - | | | | | - |
| TOTAL ALL FUNDS | 4,493,526.00 | 7,978,923.00 | 5,905,550.00 | 13,884,473.00 | 826,000.00 | 9,777,000.00 | 12,884,473.00 | 1,000,000.00 | 13,884,473.00 |

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

| PERSONAL AND REAL PROPERTY TAX RECAP | General Fund | Bond Fund(s) [Total Of All Bond Funds] | Special Building Fund | Qualified Capital Purpose Undertaking Fund |
|---|---|---|-----------------------|--|
| | PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A) | 5,663,000.00 | 242,550.00 | - |
| COUNTY TREASURER'S COMMISSION AT 1% (Line B) | 57,201.96 | 2,450.00 | - | - |
| DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C) | - | - | - | - |
| TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D) | 5,720,201.96 | 245,000.00 | - | - |

| CERTIFIED STATE AID | MOTOR VEHICLE TAXES |
|---------------------|---------------------|
| \$ 1,606,795.01 | |

| COUNTY TREASURER'S BALANCE, 9-1-2015 | | | |
|--------------------------------------|---|---|---|
| 500,000.00 | - | - | - |

| 2014-2015 ACTUAL/ESTIMATED | | | | | | | | |
|---------------------------------------|---------------------------------------|---|--|--|---|---|--|---|
| | TOTAL BEGINNING BALANCE (Column 1) | TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2) | PERSONAL AND REAL PROPERTY TAXES (Column 3) | TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4) | TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5) | TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6) | TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7) | TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8) |
| General | 3,459,297.00 | 6,695,941.00 | 5,124,059.00 | 11,820,000.00 | 575,000.00 | 7,953,000.00 | 8,528,000.00 | 3,292,000.00 |
| Depreciation | 769,928.00 | 770,211.00 | | 770,211.00 | | | 76,638.00 | 693,573.00 |
| Employee Benefit | - | - | | - | | | - | - |
| Contingency | - | - | | - | | | - | - |
| Activities | 16,744.00 | 283,662.00 | | 283,662.00 | | | 262,804.00 | 20,858.00 |
| School Lunch | 65,414.00 | 369,662.00 | | 369,662.00 | | | 320,803.00 | 48,859.00 |
| Bond | 305,093.00 | 312,426.00 | 236,278.00 | 548,704.00 | | | 232,631.00 | 316,073.00 |
| Special Building | 145,533.00 | 145,585.00 | - | 145,585.00 | | | 23,422.00 | 122,163.00 |
| Qualified Capital Purpose Undertaking | - | - | - | - | | | - | - |
| Cooperative | - | - | | - | | | - | - |
| Student Fee | - | - | | - | | | - | - |
| | | | | - | | | | - |
| TOTAL ALL FUNDS | 4,762,009.00 | 8,577,487.00 | 5,360,337.00 | 13,937,824.00 | 575,000.00 | 7,953,000.00 | 9,444,298.00 | 4,493,526.00 |

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

| | |
|----------------------------|-------------------|
| MOTOR VEHICLE TAXES | |
| \$ | 300,000.00 |

| 2013-2014 ACTUAL | | | | | | | | |
|---------------------------------------|---------------------------------------|---|--|--|---|---|--|---|
| | TOTAL BEGINNING BALANCE (Column 1) | TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2) | PERSONAL AND REAL PROPERTY TAXES (Column 3) | TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4) | TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5) | TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6) | TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7) | TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8) |
| General | 3,659,019.00 | 7,256,630.00 | 4,307,885.00 | 11,564,515.00 | 562,408.00 | 7,542,810.00 | 8,105,218.00 | 3,459,297.00 |
| Depreciation | 852,915.00 | 953,076.00 | | 953,076.00 | | | 183,148.00 | 769,928.00 |
| Employee Benefit | - | - | | - | | | - | - |
| Contingency | - | - | | - | | | - | - |
| Activities | 34,350.00 | 246,221.00 | | 246,221.00 | | | 229,477.00 | 16,744.00 |
| School Lunch | 83,341.00 | 389,317.00 | | 389,317.00 | | | 323,903.00 | 65,414.00 |
| Bond | 303,877.00 | 321,616.00 | 230,573.00 | 552,189.00 | | | 247,096.00 | 305,093.00 |
| Special Building | 259,695.00 | 259,763.00 | 11.00 | 259,774.00 | | | 114,241.00 | 145,533.00 |
| Qualified Capital Purpose Undertaking | - | - | - | - | | | - | - |
| Cooperative | - | - | | - | | | - | - |
| Student Fee | - | - | | - | | | - | - |
| | | | | - | | | | - |
| TOTAL ALL FUNDS | \$ 5,193,197.00 | 9,426,623.00 | 4,538,469.00 | 13,965,092.00 | 562,408.00 | 7,542,810.00 | 9,203,083.00 | 4,762,009.00 |

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

| | |
|----------------------------|-------------------|
| MOTOR VEHICLE TAXES | |
| \$ | 300,100.00 |

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

| | |
|-----------------|--|
| NAME | Milford Public Schools |
| ADDRESS | 1200 West 1st |
| CITY & ZIP CODE | Milford, NE 68405 |
| TELEPHONE | 402-761-3321 |
| WEBSITE | www.milfordpublicschools.org |

| | BOARD CHAIRPERSON | CLERK/TREASURER/SUPERINTENDENT/OTHER | PREPARER |
|------------------|--|--|--|
| NAME | Dave Welsch | Tammy Salyer | Kevin Wingard |
| TITLE /FIRM NAME | Chairperson | Business Manager | Superintendent |
| TELEPHONE | 402-826-9691 | 402-761-3321 | 402-761-3321 |
| EMAIL ADDRESS | dwelsch@westbluefarm.com | tsalyer@milfordpublicschools.org | kwingard@milfordpublicschools.org |

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

80-0005

Milford Public Schools

| Line No. | | 2015-2016 Amount Budgeted To Spend |
|----------|--|--|
| 1 | Repairs to Infrastructure Damaged by a Natural Disaster: (List repair) | |
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | | |
| 6 | | |
| 7 | | |
| 8 | | |
| 9 | Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8) | \$ - |
| 10 | Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance) | |
| 11 | | |
| 12 | | |
| 13 | | |
| 14 | | |
| 15 | | |
| 16 | | |
| 17 | Total Judgments (Lines 11 through 16) | \$ - |
| 18 | Distance Education Courses | |
| 19 | Voluntary Termination Agreements | |
| 20 | Retirement Contribution Increase (Through Fiscal Year 2016-2017) | \$ 118,293.00 |
| 21 | Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20) | \$ 118,293.00 |

Schedule B - Exclusions From the Levy Limitation

County-District #

80-0005

Milford Public Schools

| Line No. | | General Fund (Column A) | Bond Fund (Column B) | Special Building Fund (Column C) | Qualified Capital Purpose Undertaking Fund (Column D) |
|----------|--|----------------------------|-------------------------|-------------------------------------|--|
| 1 | Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D) | \$ 5,720,201.96 | \$ 245,000.00 | \$ - | \$ - |
| 2 | Exclusions: | | | | |
| 3 | Voluntary termination agreements with certificated employees: | | | | |
| 4 | | | | | |
| 5 | Special Building Fund projects commenced prior to April 1, 1996: | | | | |
| 6 | | | | | |
| 7 | | | | | |
| 8 | | | | | |
| 9 | | | | | |
| 10 | Judgments not paid by liability insurance: | | | | |
| 11 | | | | | |
| 12 | | | | | |
| 13 | | | | | |
| 14 | Lease-purchase contracts approved prior to July 1, 1998: | | | | |
| 15 | | | | | |
| 16 | | | | | |
| 17 | | | | | |
| 18 | | | | | |
| 19 | | | | | |
| 20 | | | | | |
| 21 | | | | | |
| 22 | Bonded indebtedness approved according to law and secured by a levy on property: | | | | |
| 23 | Bond Principal * | | \$ 470,223.00 | | |
| 24 | Bond Interest * | | \$ 90,000.00 | | |
| 25 | Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24) | \$ - | \$ 560,223.00 | \$ - | \$ - |
| 26 | 1% County Treasurer's Commission on Exclusions (.01 X Line 25) | \$ - | \$ 5,658.81 | \$ - | \$ - |
| 27 | Total Exclusions (Line 25 + Line 26) | \$ - | \$ 565,881.81 | \$ - | \$ - |
| 28 | Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27) | \$ 5,720,201.96 | \$ - | \$ - | \$ - |

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

School Name: Milford Public Schools

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 80-0005

| Line No. | | District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A) | District Assessed Valuation (Column B) | Levy Subject to Limitation [(Column A / Column B) x 100] (Column C) |
|----------|---|--|--|---|
| 1 | General Fund | 5,720,201.96 | 600,465,957.00 | 0.952627 |
| 2 | Bond Fund | - | 600,465,957.00 | - |
| 3 | Bond Fund K-8 | | 600,465,957.00 | - |
| 4 | Bond Fund 9-12 | | 600,465,957.00 | - |
| 5 | Bond Fund | | 600,465,957.00 | - |
| 6 | Special Building Fund | - | 600,465,957.00 | - |
| 7 | Qualified Capital Purpose Undertaking Fund | - | 600,465,957.00 | - |
| 8 | Qualified Capital Purpose Undertaking Fund K-8 | | 600,465,957.00 | - |
| 9 | Qualified Capital Purpose Undertaking Fund 9-12 | | 600,465,957.00 | - |
| 10 | Learning Community General Fund Levy | | | |
| 11 | Learning Community Special Building Levy | | | |
| 12 | Total Levy Subject to Limitation (Total of Lines 1 through 11) | | | 0.952627 |

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10,110).

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Superintendent Pay Transparency Notice—Proposed Contract for Kevin Wingard

Notice is hereby given that _____ Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on _____, 20__ at ___ am/pm at the _____ Room in _____, Nebraska.

After the 2015/16 school year, how many years remain on the contract:

(Column F must be

1

completed if additional years remain on contract.)

The estimated costs to the district for the 2015/16 year and future years are listed below:

| | 2015/16 Base Pay, Additional Compensation & Benefits | Future Base Pay, Additional Compensation & Benefits per Contract | TOTAL CONTRACT COST |
|---|--|---|------------------------|
| Base Pay for the Total FTE | \$ 148,000.00 | \$ 148,000.00 | \$ 296,000.00 |
| Compensation for activities outside of the regular salary: | | | |
| • <i>Extended contracts / Activities outside of regular salary</i> | | | \$ - |
| • <i>Bonus/Incentive/Performance Pay</i> | | | \$ - |
| • <i>Stipends</i> | | | \$ - |
| • <i>All other costs not mentioned above</i> | | | \$ - |
| Benefits and Payroll Costs Paid by district: | | | |
| • <i>Insurances (Health, Dental, Life, Long Term Disability)</i> | \$ 18,846.00 | 18846 | \$ 37,692.00 |
| • <i>Cafeteria Plan Stipend</i> | | | \$ - |
| • <i>Cash in lieu of insurance</i> | | | \$ - |
| • <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i> | | | \$ - |
| • <i>District's share of retirement, FICA and Medicare</i> | \$ 26,093.00 | \$ 26,093.00 | \$ 52,186.00 |
| • <i>IRS value of housing allowance</i> | | | \$ - |
| • <i>IRS value of vehicle allowance</i> | | | \$ - |
| • <i>Additional leave days</i> | | | \$ - |
| • <i>Annuities</i> | | | \$ - |
| • <i>Service credit purchase</i> | | | \$ - |
| • <i>Association / Membership dues</i> | \$ 900.00 | \$ 900.00 | \$ 1,800.00 |
| • <i>Cell Phone/Internet reimbursement</i> | | | \$ - |
| • <i>Relocation reimbursement</i> | | | \$ - |
| • <i>Travel allowance/reimbursement</i> | \$ 740.00 | \$ 740.00 | \$ 1,480.00 |
| • <i>Mileage Allowance</i> | | | \$ - |
| • <i>Educational tuition assistance</i> | | | \$ - |
| • <i>All other benefit costs not mentioned above</i> | | | \$ - |
| Totals: | \$ 194,579.00 | \$ 194,579.00 | \$ 389,158.00 |

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES**SCHOOL DISTRICT BUDGET FORM LC-2**
2015/16NDE 03-056
Revised 6/2015

District Number: 80-0005-000

District Name: MILFORD PUBLIC SCHOOLS

Class: 3

Instructions

2015/16 Section A: Calculation of Total Allowable Budget Authority

| | | |
|---|-------|-----------|
| Certified Budget Authority | A-101 | 9,104,421 |
| Access to Prior Year's Unused Budget Authority [Maximum Amount: \$177,647] | A-355 | 177,647 |
| Total Adjusted Budget Authority | A-361 | 9,282,068 |
| Total Allowable Budget Authority | A-780 | 9,282,068 |

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Update the budget data any time a change is made to the Budget Spreadsheet.

**2015/16 General Fund Budget of Disbursements & Transfers
and Unused Budget Authority**

| | | |
|---|-------|------------|
| 2015/16 General Fund Budget of Disbursements & Transfers | B-100 | 10,603,000 |
| 2015/16 Special Grant Funds | B-110 | 377,400 |
| 2015/16 Special Education Budget of Disbursements & Transfers | B-120 | 826,000 |
| 2015/16 General Fund Lid Exclusions | B-130 | 118,293 |
| Total Adjusted General Fund Budget of Disbursements & Transfers | B-140 | 9,281,307 |
| 2015/16 Unused Budget Authority | B-150 | 761 |

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

| | | |
|---|-------|---------|
| 2014/15 Total Unused Budget Authority | B-160 | 241,601 |
| 2015/16 General Fund Expenditure Growth | B-162 | 177,647 |
| Adjusted Unused Budget Authority | B-165 | 63,954 |
| 2015/16 Unused Budget Authority | B-170 | 761 |

Total Unused Budget Authority
(Carries forward into future school fiscal years) B-175

Did you hold a successful special election for additional **BUDGET** Authority?
(Not a levy override) B-180 Yes No

2015/16 Allowable Reserves and Total Reserves

2015/16 Applicable Allowable Reserve Percentage C-170

2015/16 Total Allowable Reserves C-180

2015/16 General Fund Necessary Cash Reserve C-300

2015/16 Depreciation Fund Total Requirements C-310

2015/16 Employee Benefit Fund Necessary Cash Reserve C-320

Total Reserves C-340

Recalculate LC-2 after making changes to individual lines *(Form not saved)*

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*

SCHOOL DISTRICT BUDGET FORM LC-2
2015/16

NDE 03-056
Revised 6/2015

District Number: 80-0005-000

District Name: MILFORD PUBLIC SCHOOLS

Class: 3

Special Grant Fund List

Return to LC-2

| | | |
|---------------------------|------|---------|
| Total Special Grant Funds | 3.00 | 377,400 |
|---------------------------|------|---------|

Print Grants

* Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:
Bryce Wilson at bryce.wilson@nebraska.gov

| Grant Description | Line | Amount |
|--|------|--------|
| Adult Basic Education Grants | 1.01 | 0 |
| Adult Education Bridge Program | 1.02 | 0 |
| Adult Education - English Literacy/Civics Grants | 1.03 | 0 |
| Adult Education Volunteer Coordination Program | 1.04 | 0 |
| Advanced Placement Test Fee Reduction Program Grants | 1.05 | 0 |
| Annenberg Foundation Grants (Rural Challenge) | 1.06 | 0 |
| Artist-in-Schools/Communities Grants | 1.07 | 500 |
| Beyond School Bells Grant | 1.08 | 0 |
| Building Safe and Responsive Schools Grants | 1.09 | 0 |
| Career and Technical Education Grants (Carl Perkins) | 1.10 | 0 |
| Career Education Grants | 1.11 | 500 |
| Century Link/NETA Grants | 1.12 | 0 |
| Community Incentive Grants | 1.13 | 0 |
| Distance Learning Grants (Federal) | 1.14 | 0 |
| Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants | 1.15 | 0 |
| Early Childhood Education Program Ages 3-5 Grants | 1.16 | 0 |
| Early Childhood Training Program Grants (discretionary) | 1.17 | 0 |
| Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants | 1.18 | 0 |
| Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants) | 1.19 | 0 |
| EducationQuest Foundation Community Grants | 1.20 | 5,000 |
| ESEA Section 1003(g) School Improvement Grants (SIG)-ARRA | 1.21 | 0 |
| Forest Service Grants (Conservation Education) | 1.22 | 20,000 |
| Great Plains Communications Grants (Commitment to the Schools) | 1.23 | 0 |
| Head Start Grants | 1.24 | 0 |

| | | |
|--|------|--------|
| High Ability Learner Incentive Grants (Gifted) | 1.25 | 4,500 |
| High School Equivalency Assistance Act Grants | 1.26 | 0 |
| IDEA Part B & Sec 619 Flow-Through Grants (Includes Base, Enrollment/Poverty, CEIS, and Non-public) | 1.27 | 75,000 |
| IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG), Technical Assistance and Dissemination Grants (GSEG), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program | 1.28 | 50,000 |
| Immigrant Impact Education Grants | 1.29 | 0 |
| Improving Health & Education Outcomes for Young People | 1.30 | 0 |
| Indian Education Grants | 1.31 | 0 |
| Innovation in Education Program Grants (includes funds from USDE) | 1.32 | 0 |
| Johnson-O'Malley Grants | 1.33 | 0 |
| Kiewit Foundation Grants | 1.34 | 0 |
| Magnet School Grants | 1.35 | 0 |
| Medicaid Administrative Activities in Public Schools (MAAPS) Grants | 1.36 | 25,000 |
| Mentoring for Success Grants | 1.37 | 0 |
| Microsoft Settlement Agreement | 1.38 | 0 |
| National Science Foundation Grants | 1.39 | 0 |
| NCLB Title I Grants (includes Accountability, Disadvantaged, Even Start, Migrant Education, and Neglected or Delinquent) | 1.40 | 50,000 |
| NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction) | 1.41 | 25,000 |
| NCLB Title II Part B - Mathematics and Science Partnership Grants | 1.42 | 0 |
| NCLB Title II Part D - Enhancing Education Through Technology Grants | 1.43 | 0 |
| NCLB Title III Grants - Immigrant Education Grants | 1.44 | 0 |
| NCLB Title III Grants - Limited English Proficiency | 1.45 | 400 |
| NCLB Title IV Part B - 21st Century Community Learning Center Grants | 1.46 | 0 |
| NCLB Title V Grants - Innovative Programs | 1.47 | 0 |
| NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants | 1.48 | 0 |
| NCLB Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education | 1.49 | 0 |
| NCLB Title X - McKinney Vento Homeless Education Grants | 1.50 | 0 |
| Nebraska Arts Council Grants | 1.51 | 1,000 |
| Nebraska Community Foundation/TeamMates Grants | 1.52 | 0 |
| Nebraska Environmental Trust Grants | 1.53 | 0 |
| Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom) | 1.54 | 15,000 |
| Nebraska Humanities Grants | 1.55 | 500 |
| Nebraska Natural Resources Commission Grants | 1.56 | 5,000 |
| Ritonya-Buscher-Poehling Foundation Grants | 1.57 | 0 |
| Safe Routes to Schools Grant | 1.58 | 0 |
| Save the Children Grant | 1.59 | 0 |
| School Health Program Grants | 1.60 | 0 |
| Smaller Learning Communities Program Grants | 1.61 | 0 |
| Teaching American History (TAH) Grants | 1.62 | 0 |
| Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce) | 1.63 | 0 |
| Textbook Loan Grants (Rule 4) | 1.64 | 0 |
| Vocational Rehabilitation Grants | 1.65 | 0 |

| | | |
|--|------|---------|
| WindTurbine Project Grants | 1.66 | 0 |
| *Insurance Settlements | 1.67 | 0 |
| *Interfund Loans | 1.68 | 0 |
| *Reimbursements for Wards of the Court | 1.69 | 0 |
| *Reimbursements to County Government for Previous Overpayment | 1.70 | 0 |
| *Short-Term Borrowings | 1.71 | 0 |
| *Special Supplementary Grants from City or County Governments | 1.72 | 0 |
| *Special Supplementary Grants from City or County Governments | 1.73 | 0 |
| *Special Supplementary Grants from Corporations, Foundations, or Other Private Interests | 1.74 | 100,000 |
| *Special Supplementary Grants from Corporations, Foundations, or Other Private Interests | 1.75 | 0 |

*** Items denoted with a * must be approved by the State Board of Education.**

Email your request for approval of these items to:

Bryce Wilson at bryce.wilson@nebraska.gov

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2015
{certification required annually}

To: Milford SD 5

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

| Name of School District | Class of School | Base School Code | Unified / Learning Comm Code | School District Taxable Value |
|-------------------------|-----------------|------------------|------------------------------|-------------------------------|
| Milford School General | 3 | 80-0005 | | \$541,543,187 |

I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Marilyn Hladky
(signature of county assessor)

08/14/2015
(date)

CC: County Clerk, Seward County County

CC: County Clerk where school district is headquartered, if different county, Seward County County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS

TAX YEAR 2015
{certification required annually}

To: Milford Bonds

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

| Name of Base School District Bond | Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12 | Base School Code | School BOND Taxable Value |
|-----------------------------------|--|------------------|---------------------------|
| Milford School Bond 2000 | | 80-0005 | \$541,543,187 |

I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Marilyn Hladky
(signature of county assessor)

08/14/2015
(date)

CC: County Clerk, Seward County County
CC: County Clerk where school district is headquartered, if different county, Seward County County
Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2015

(certification required on or before August 20th of each year)

TO : MILFORD 5

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

| NAME of Base School District | Class of School | Base School Code | Unified/Learning Comm. Code | School District Taxable Value |
|------------------------------|-----------------|------------------|-----------------------------|-------------------------------|
| MILFORD 5 | 3 | 80-0005 | | 1,957,712 |

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly
(signature of county assessor)



August 14, 2015
(date)

CC: County Clerk, Saline County
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2015

(certification required on or before August 20th of each year)

TO : MILFORD 5 BOND

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

| NAME of Base School District BOND | Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12 | Base School Code | School BOND Taxable Value |
|-----------------------------------|--|------------------|---------------------------|
| MILFORD 5 BOND | | 80-0005 | 1,957,712 |

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly
(signature of county assessor)



August 14, 2015
(date)

CC: County Clerk, Saline County
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
Tax Year 2015**

{certification required on or before August 20th, of each year}

TO: SCHOOL DISTRICT SEWARD 5
ATTN: SUPERINTENDENT
MILFORD, NE 68405

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

| Name of School District | Class of School | Base School Code | Unified/Learning Comm. Code | School District Taxable Value |
|-------------------------|-----------------|------------------|-----------------------------|-------------------------------|
| MILFORD 5 GENERAL | 3 | 80-0005 | | 56,965,058 |

I, Norman Agena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Norman Agena
(signature of county assessor)

8-19-2015
(date)

CC: County Clerk, Lancaster

CC: County Clerk where school district is headquartered, if different county, _____

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
Tax Year 2015**

{certification required on or before August 20th, of each year}

TO: SCHOOL DISTRICT SEWARD 5
ATTN: SUPERINTENDENT
MILFORD, NE 68405

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

| Name of Base School District BOND(S) | Specify appropriate description of grade level applicable to the bond, e.g. elementary high sch 9-12, or K-12 | Base School Code | School BOND Taxable Value |
|--------------------------------------|---|------------------|---------------------------|
| MILFORD 5 9-12 AFF BOND | | 80-0005 | 56,965,058 |

I, Norman Agena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Norman Agena

(signature of county assessor)

8-19-2015

(date)

CC: County Clerk, Lancaster

CC: County Clerk where school district is headquartered, if different county, _____

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Board of Education Budget Hearing
September 14, 2015 5:30 PM
Milford Elementary School

Attendance Taken at 5:32 PM:

Present Board Members:

Larry Lindquist
Ned Pauley
Tony Roth
Craig Shaw
Jim Stahly
Dave Welsch

I. Milford Public Schools Board of Education Information

II. Opening Procedures

II.A. Call to Order, Roll Call

II.B. Open Meeting Law

II.C. Additions to Agenda

II.D. Welcome and Introduction of Visitors

III. 2015/16 Budget Information/Public Comments

President Welsch opened the floor for public comment. No public comment.

2015-16 Proposed Budget

General Fund - \$10,603,000
Cash Reserve - \$1,000,000
Special Building Fund - \$122,363
Bond Fund - \$560,723
School Lunch Fund - \$375,500
Depreciation Fund - \$893,773
Activity Fund - \$329,114
Total All Funds - \$12,884,473

IV. Executive Session

V. Adjourn

President Welsch closed the hearing at 5:34 p.m.

Tammy Salyer
Recording Secretary

Kevin Wingard
Superintendent

Board of Education Hearing on 2015/16 Tax Request
September 14, 2015 5:35 PM
Milford Elementary School

Attendance Taken at 5:34 PM:

Present Board Members:

Larry Lindquist
Ned Pauley
Tony Roth
Craig Shaw
Jim Stahly
Dave Welsch

I. Milford Public Schools Board of Education Information

II. Opening Procedures

II.A. Call to Order, Roll Call

II.B. Open Meeting Law

II.D. Welcome and Introduction of Visitors

III. Hearing on 2015/16 Tax Request/Public Input

President Welsch opened the floor for public comment. No public comment.

2015-16 Proposed Final Tax Request

| Fund | Tax Request | Tax Rate |
|-----------------------|-------------|--------------|
| General Fund | \$5,720,002 | \$0.95262703 |
| Special Building Fund | \$0.00 | \$0.00000000 |
| Bond Fund | \$245,000 | \$0.04080165 |
| Total All Funds | \$5,965,202 | \$0.99342867 |

IV. Executive Session

V. Adjourn

President Welsch closed the hearing at 5:36 p.m.

Tammy Salyer
Recording Secretary

Kevin Wingard
Superintendent

Board of Education Regular Meeting
September 14, 2015 5:40 PM
Milford Elementary School

Attendance Taken at 5:36 PM:

Present Board Members:

Larry Lindquist
Ned Pauley
Tony Roth
Craig Shaw
Jim Stahly
Dave Welsch

I. Milford Public Schools Board of Education Information

II. Opening Procedures

II.A. Call to Order, Roll Call

II.B. Open Meeting Law

II.C. Additions to Agenda

II.D. Welcome and Introduction of Visitors

II.E. Community Input

III. Consent Agenda

Motion Passed: Motion to approve the Consent Agenda as presented passed with a motion by Larry Lindquist and a second by Ned Pauley.

| | |
|-----------------|-----|
| Larry Lindquist | Yes |
| Ned Pauley | Yes |
| Tony Roth | Yes |
| Craig Shaw | Yes |
| Jim Stahly | Yes |
| Dave Welsch | Yes |

III.A. Minutes of Previous Meeting

III.B. Payment of Claims

General Fund for \$74,514.37
Payroll for \$503,394.34
Total \$577,908.71

IV. Reports

IV.A. Administrative Reports

Elementary Principal: Mr. Meyer shared that the 5th Graders attended the Kindness Retreat. He discussed the first data meetings. He shared that the September 1 Family Night was a success, 6th grade held the annual egg drop, and the Plum Creek Festival is October 1.

Secondary Principal: Mr. Mowinkel shared that Jostens will be here September 15 and 22 for caps and gowns and class rings. He pointed out upcoming junior/

Motion Passed: Motion to accept the 2014/15 Multicultural Report as presented.
passed with a motion by Jim Stahly and a second by Tony Roth .

| | |
|-----------------|-----|
| Larry Lindquist | Yes |
| Ned Pauley | Yes |
| Tony Roth | Yes |
| Craig Shaw | Yes |
| Jim Stahly | Yes |
| Dave Welsch | Yes |

VIII. Executive Session

IX. Adjourn

President Welsch adjourned the meeting at 6:32 p.m.

Tammy Salyer
Recording Secretary

Kevin Wingard
Superintendent

THE MILFORD TIMES
 PO BOX 723
 MILFORD NE 68405

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA
 Seward County,

Notice of Special Hearing To Set Final Tax Request

Milford Public Schools (80-0005) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14 day of September 2015 at 5:35 o'clock P.M., at Elementary Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2014/15 Budget Information

2015/16 Budget Information

| Fund | 2014-2015 Property Tax Request | 2014 Tax Rate | Property Tax Rate (2014-2015 Request Divided By 2015 Valuation) | 2015-2016 Proposed Property Tax Request | Proposed 2015 Tax Rate |
|--|--------------------------------------|------------------|--|---|------------------------------|
| General Fund | 5,400,470.00 | 0.955395 | 0.899380 | 5,720,201.96 | 0.952627 |
| Bond Fund(s) K - 12 | 232,711.00 | 0.041168 | 0.038755 | 245,000.00 | 0.040802 |
| Bond Fund(s) K - 8 | | | 0.000000 | | 0.000000 |
| Bond Fund(s) 9 - 12 | | | 0.000000 | | 0.000000 |
| Bond Fund | | | 0.000000 | | 0.000000 |
| Special Building Fund | | | 0.000000 | | 0.000000 |
| Qualified Capital Purpose Undertaking Fund K - 12 | | | 0.000000 | | 0.000000 |
| Qualified Capital Purpose Undertaking Fund K - 8 | | | 0.000000 | | 0.000000 |
| Qualified Capital Purpose Undertaking Fund 9 - 12 | | | 0.000000 | | 0.000000 |

MT-September 9, 2015

Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of the MILFORD TIMES, a legal weekly newspaper printed and published at Milford in Seward County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for ONE consecutive week(s) being the issues of:

September 9, 2015

Kevin L. Zadina

Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this

9th day of September, 2015

Tammy L. Leff
 Tammy L. Leff, Notary Public

GENERAL NOTARY - State of Nebraska
 TAMMY L LEFF
 My Comm. Exp. April 18, 2019

PRINTERS FEES FOR Publishing This Notice\$ 75.60
 Preparation of Affidavit and Billing\$ 7.50
 Copy.....\$
 TOTAL.....\$ 83.10

THE MILFORD TIMES
 PO BOX 723
 MILFORD NE 68405

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA
 Seward County,

Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of the MILFORD TIMES, a legal weekly newspaper printed and published at Milford in Seward County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for ONE consecutive week(s) being the issues of:

September 9, 2015

Kevin L. Zadina

Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this
 9th day of September, 2015

Tammy L. Leff
 Tammy L. Leff, Notary Public

GENERAL NOTARY - State of Nebraska
 TAMMY L LEFF
 My Comm. Exp. April 18, 2019

Printers Fees for Publishing This Notice\$ 66.15
 Preparation of Affidavit and Billing\$ 7.50
 Copy.....\$
 TOTAL.....\$ 73.65

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
 Budget Form - NEH School District
 Statement of Publication

Milford Public Schools (80-0005) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14 day of September, 2015 at 5:30 o'clock, P.M., at Elementary Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Tammy Salyer, Clerk/Secretary

| FUNDS | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve (4) | Total Available Resources Before Property Taxes (5) | Fee and Delinquent Tax Allowance (6) | Total Personal and Real Property Tax Requirement (7) |
|---------------------------------------|----------------------------------|--|------------------------------------|----------------------------|---|--------------------------------------|--|
| | 2013-2014 (1) | 2014-2015 (2) | 2015-2016 (3) | | | | |
| General | \$ 8,105,218.00 | \$ 8,528,000.00 | \$ 10,603,000.00 | \$ 1,000,000.00 | \$ 5,940,000.00 | \$ 57,201.96 | \$ 5,720,201.66 |
| Depreciation | \$ 183,148.00 | \$ 76,638.00 | \$ 893,773.00 | | \$ 893,773.00 | | |
| Employee Benefit | \$ | \$ | \$ | | | | |
| Contingency | \$ | \$ | \$ | | | | |
| Activities | \$ 229,477.00 | \$ 252,804.00 | \$ 329,114.00 | | \$ 329,114.00 | | |
| School Lunch | \$ 323,903.00 | \$ 320,803.00 | \$ 375,900.00 | | \$ 375,900.00 | | |
| Bond | \$ 247,096.00 | \$ 232,631.00 | \$ 560,723.00 | | \$ 318,173.00 | \$ 2,450.00 | \$ 245,000.00 |
| Special Building | \$ 114,241.00 | \$ 23,422.00 | \$ 122,363.00 | | \$ 122,363.00 | | |
| Qualified Capital Purpose Undertaking | \$ | \$ | \$ | | | | |
| Cooperative | \$ | \$ | \$ | | | | |
| Student Fee | \$ | \$ | \$ | | | | |
| TOTALS | \$ 9,203,083.00 | \$ 9,444,298.00 | \$ 12,894,473.00 | \$ 1,000,000.00 | \$ 7,978,923.00 | \$ 69,651.96 | \$ 5,995,201.96 |

Total Personal and Real Property Tax Requirement For Bonds
 \$ 245,000.00

Total Personal and Real Property Tax Requirement for ALL Other
 \$ 5,720,201.96

MT-September 9, 2015

RECEIVED

SEP 21 2015

LANCASTER COUNTY
CLERK

THE MILFORD TIMES
PO BOX 723
MILFORD NE 68405

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA
Seward County,

**NOTICE OF BUDGET HEARING
AND TAX REQUEST HEARING**

Notice is hereby given, in compliance with the provisions of the Nebraska State Statutes, that the 2015-2016 Budget Hearing and Tax Request Hearing for the Milford Public School Board of Education will be held Monday, September 14, 2015, at the Milford Elementary School Music Room beginning at 5:30 p.m. The agenda for these meetings is kept current and is available during regular working hours at the Superintendent's Office, 1200 West First Street, Milford, NE.

**REGULAR BOARD MEETING
MILFORD SCHOOL DISTRICT**

Notice is hereby given that the regular school board meeting of the Milford School District will be held Monday, September 14, 2015, at the Milford Elementary School Music Room immediately following the Budget and Tax Request Hearings. The agenda for this meeting is kept current and is available during regular working hours at the Superintendent's Office, 1200 West First Street, Milford, NE.

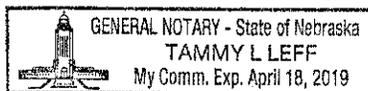
Tammy Salyer
Recording Secretary
MT - September 9, 2015

Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of the MILFORD TIMES, a legal weekly newspaper printed and published at Milford in Seward County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for ONE consecutive week(s) being the issues of:

September 9, 2015

Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this
9th day of September, 2015

Tammy L. Leff, Notary Public

| | | |
|--|----|-------|
| Printers Fees for Publishing This Notice | \$ | 13.95 |
| Preparation of Affidavit and Billing | \$ | 7.50 |
| Copy..... | \$ | |
| TOTAL..... | \$ | 21.45 |