

RECEIVED

SEP 23 2015

LANCASTER COUNTY
CLERK

**NOTICE OF BUDGET HEARING
AND BUDGET SUMMARY**

Malcolm Rural Fire Protection District
IN
Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10th day of September 2015, at 8:00 o'clock P.M. at Malcolm Fire Station, Malcom, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Jen Bratrsovsky

	Clerk/Secretary
2013-2014 Actual Disbursements & Transfers	\$ 300,293.62
2014-2015 Actual/Estimated Disbursements & Transfers	\$ 163,040.86
2015-2016 Proposed Budget of Disbursements & Transfers	\$ 648,100.00
2015-2016 Necessary Cash Reserve	\$ 70,597.84
2015-2016 Total Resources Available	\$ 718,697.84
Total 2015-2016 Personal & Real Property Tax Requirement	\$ 229,693.00
Unused Budget Authority Created For Next Year	\$ 952.86

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 229,693.00
Personal and Real Property Tax Required for Bonds	\$ -

Cut Off Here Before Sending To Printer

2015-2016
STATE OF NEBRASKA
GENERAL BUDGET FORM

RECEIVED

SEP 23 2015

LANCASTER COUNTY
 CLERK

Malcolm Rural Fire Protection District

TO THE COUNTY BOARD AND COUNTY CLERK OF
 Lancaster County

This budget is for the Period July 1, 2015 through June 30, 2016

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	229,693.00	Property Taxes for Non-Bond Purposes
		Principal and Interest on Bonds
\$	229,693.00	Total Personal and Real Property Tax Required

Outstanding Bonded Indebtedness as of July 1, 2015

-	Principal
-	Interest
\$ -	Total Bonded Indebtedness

252,908,687 **Total General Fund Certified Valuation (All Counties)**
 (Certification of Valuation(s) from County Assessor **MUST** be attached)

County Clerk's Use ONLY

APA Contact Information

Auditor of Public Accounts
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Deann.Haeffner@nebraska.gov

Budget Document To Be Used As Audit Waiver?

My Subdivision has elected to use this Budget Document as the Audit Waiver.
 (If YES, Board Minutes **MUST** be Attached)

YES NO

If YES, Column 2 **MUST** contain **ACTUAL** Numbers.

If YES, DO NOT COMPLETE/SUBMIT SEPARATE AUDIT WAIVER REQUEST.

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2014 through June 30, 2015?

YES NO

If YES, Please submit Interlocal Agreement Report by December 31, 2015.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2014 through June 30, 2015?

YES NO

If YES, Please submit Trade Name Report by December 31, 2015.

Submission Information - Adopted Budget Due by 9-20-2015

- Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
Submit Electronically using Website:
<http://www.auditors.nebraska.gov/>
- County Board (SEC. 13-508), C/O County Clerk

See independent accountants' compilation report.

Malcolm Rural Fire Protection District in Lancaster County

Line No.	TOTAL ALL FUNDS	Actual 2013 - 2014 (Column 1)	Actual/Estimated 2014 - 2015 (Column 2)	Adopted Budget 2015 - 2016 (Column 3)
1	Beginning Balances, Receipts, & Transfers:			
2	Net Cash Balance	\$ 453,404.93	\$ 383,019.01	\$ 476,389.15
3	Investments	\$ -	\$ -	\$ -
4	County Treasurer's Balance	\$ 2,279.60	\$ 2,573.09	\$ 2,021.69
5	Subtotal of Beginning Balances (Lines 2 thru 4)	\$ 455,684.53	\$ 385,592.10	\$ 478,410.84
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 190,842.57	\$ 199,390.99	\$ 214,667.00
7	Federal Receipts	\$ -	\$ -	\$ -
8	State Receipts: Motor Vehicle Pro-Rate (To LC-3 Supporting Schedule)	\$ 589.43	\$ 614.79	\$ 620.00
9	State Receipts: State Aid	\$ -	\$ -	\$ -
10	State Receipts: Other	\$ 4,396.73	\$ 5,178.41	\$ 5,200.00
11	State Receipts: Property Tax Credit	\$ 7,634.04	\$ 8,843.73	
12	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
13	Local Receipts: In Lieu of Tax (To LC-3 Supporting Schedule)	\$ -	\$ -	\$ -
14	Local Receipts: Other	\$ 1,738.42	\$ 1,831.68	\$ 1,800.00
15	Transfers In Of Surplus Fees (To LC-3 Supporting Schedule)	\$ -	\$ -	\$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	\$ 25,000.00	\$ 40,000.00	\$ 25,000.00
17	Total Resources Available (Lines 5 thru 16)	\$ 685,885.72	\$ 641,451.70	\$ 725,697.84
18	Disbursements & Transfers:			
19	Operating Expenses	\$ 77,980.08	\$ 111,987.86	\$ 148,100.00
20	Capital Improvements (Real Property/Improvements)	\$ 12,464.80	\$ 7,542.00	\$ 25,000.00
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ 184,848.74	\$ 3,511.00	\$ 457,000.00
22	Debt Service: Bond Principal & Interest Payments	\$ -	\$ -	\$ -
23	Debt Service: Payments to Retire Interest-Free Loans (Public Airports)	\$ -	\$ -	\$ -
24	Debt Service: Payments to Bank Loans & Other Instruments (Fire Districts)	\$ -	\$ -	\$ -
25	Debt Service: Other	\$ -	\$ -	\$ -
26	Judgments	\$ -	\$ -	\$ -
27	Transfers Out of Surplus Fees	\$ -	\$ -	\$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	\$ 25,000.00	\$ 40,000.00	\$ 25,000.00
29	Total Disbursements & Transfers (Lines 19 thru 28)	\$ 300,293.62	\$ 163,040.86	\$ 655,100.00
30	Balance Forward/Cash Reserve (Line 17 - Line 29)	\$ 385,592.10	\$ 478,410.84	\$ 70,597.84
31	Cash Reserve Percentage			48%
PROPERTY TAX RECAP		Tax from Line 6		\$ 214,667.00
		County Treasurer's Commission at 2% of Line 6		\$ 4,293.00
		Delinquent Tax Allowance		\$ 10,733.00
		Total Property Tax Requirement		\$ 229,693.00

See independent accountants' compilation report.

Malcolm Rural Fire Protection District in Lancaster County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your political subdivision needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:		<u>Property Tax Request</u>	
General Fund	\$	181,460.00	
Sinking Fund	\$	48,233.00	
Bond Fund	\$	-	
_____ Fund			
Total Tax Request	** \$	229,693.00	

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Cash Reserve Fund

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

<u>Special Reserve Fund Name</u>	<u>Amount</u>
_____	_____
_____	_____
_____	_____
Total Special Reserve Funds	-

Total Cash Reserve	\$	70,597.84
Remaining Cash Reserve	\$	70,597.84
Remaining Cash Reserve %		48%

See independent accountants' compilation report.

Documentation of Transfers:

(Only complete if there are transfers noted on Page 2, Column 2)

Please explain what fund the monies were transferred from, what fund they were transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
General Fund _____	Sinking Fund _____
Amount: \$	
	25,000.00

Reason: To accumulate funds for future pumper improvements or purchases.

Transfer From:	Transfer To:
_____	_____
Amount:	
Reason:	

Transfer From:	Transfer To:
_____	_____
Amount:	
Reason:	

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME Jen Bratrsovsky
ADDRESS ~~11402 W. Fletcher Ave~~ 1330 NW 84th St.
CITY & ZIP CODE Lincoln, 68524 Malcolm 68402
TELEPHONE ~~402-796-2868~~ (402) 416-3221
WEBSITE _____

	<u>BOARD CHAIRPERSON</u>	<u>CLERK/TREASURER/SUPERINTENDENT/OTHER</u>	<u>PREPARER</u>
NAME	<u>Dale Nelson</u>	<u>Jen Bratrsovsky</u>	<u>Kurt L. Micek</u>
TITLE / FIRM NAME	<u>Chairperson</u>	_____	<u>CPA/ HBE Becker Meyer Love LLP</u>
TELEPHONE	<u>402-796-2686</u>	<u>402-416-3221</u>	<u>402-423-4343</u>
EMAIL ADDRESS	_____	<u>jbratrsovsky@fnni.com</u>	<u>kmicek@hbecpa.com</u>

For Questions on this form, who should we contact (please v one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

NOTE: If Budget Document is used as an Audit Waiver, approval of the Audit Waiver will be sent to the Board Chairperson via email. If no email address is supplied for the Board Chairperson, notification will be mailed via post office to address listed above.

See independent accountants' compilation report.

Malcolm Rural Fire Protection District in Lancaster County

2015-2016 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	229,693.00
Motor Vehicle Pro-Rate	(2)	\$	620.00
In-Lieu of Tax Payments	(3)	\$	-
Transfers of Surplus Fees	(4)	\$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Re-stricted Funds (From 2014-2015 LC-3 Lid Exceptions, Line (10))		\$	10,000.00 (5)
LESS: Amount Spent During 2014-2015		\$	7,542.00 (6)
LESS: Amount Expected to be Spent in Future Budget Years		\$	2,458.00 (7)
Amount to be included as Restricted Funds (Cannot be a Negative Number)	(8)	\$	-
Nameplate Capacity Tax	(8a)	\$	-
TOTAL RESTRICTED FUNDS (A)	(9)	\$	230,313.00

LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)		\$	18,000.00 (10)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (7).		\$	2,458.00 (11)
Allowable Capital Improvements	(12)	\$	15,542.00
Bonded Indebtedness	(13)		
Public Facilities Construction Projects (Statute 72-2301 to 72-2308) (Fire Districts & Hospital Districts Only)	(14)		
Interlocal Agreements/Joint Public Agency Agreements	(15)	\$	11,500.00
Public Safety Communication Project - Statute 86-416 (Fire Districts Only)	(16)		
Payments to Retire Bank Loans and Other Financial Instruments - Agreed to before 7/1/99 (Fire Districts Only)			
OR			
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(17)		
Judgments	(18)		
Refund of Property Taxes to Taxpayers	(19)		
Repairs to Infrastructure Damaged by a Natural Disaster	(20)		
TOTAL LID EXCEPTIONS (B)	(21)	\$	27,042.00

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-3 Lid Form) <i>To Calculate: Total Restricted Funds (A)-Line 9 MINUS Total Lid Exceptions (B)-Line 21</i>		\$	203,271.00
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Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule. See independent accountants' compilation report.

STATE OF NEBRASKA
LID COMPUTATION FORM

Malcolm Rural Fire Protection District
in
Lancaster County

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER
APPROVED % INCREASE

_____ %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	3.50 %
	_____ (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	6,906.12
	_____ (7)
Total Restricted Funds Authority = Line (1) + Line (7)	204,223.86
	_____ (8)
Less: Restricted Funds from Lid Supporting Schedule	203,271.00
	_____ (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	952.86
	_____ (10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**
*{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts}*

Tax Year 2015

{certification required on or before August 20th, of each year}

TO: MALCOLM FIRE DISTRICT
ATTN: DAN CERNY
PO BOX 12
MALCOLM, NE 68402

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
MALCOLM FIRE DISTRICT	Fire District - 06	3,464,725	252,908,687

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I, Norman Agena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.

Norman Agena
(signature of county assessor)

8-19-2015
(date)

CC: County Clerk, Lancaster

CC: County Clerk where district is headquartered, if different county, _____

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.



Becker Meyer Love LLP

Certified Public Accountants & Consultants

INDEPENDENT CERTIFIED PUBLIC ACCOUNTANTS' COMPILATION REPORT

To the District Board
Malcolm Rural Fire Protection District
Malcolm, Nebraska

We have compiled the *2015-2016 State of Nebraska General Budget Form* and *2015-2016 Budget Form LC-3 Lid Computation* of Malcolm Rural Fire Protection District, for the period beginning July 1, 2015 through June 30, 2016, included in the accompanying prescribed form. We have not audited or reviewed the *2015-2016 State of Nebraska General Budget Form* or *2015-2016 Budget Form LC-3 Lid Computation* included in the accompanying prescribed form and, accordingly, do not express an opinion or provide any assurance about whether the *2015-2016 State of Nebraska General Budget Form* and *2015-2016 Budget Form LC-3 Lid Computation* are in accordance with the form prescribed by the budget laws of Nebraska and the Nebraska State Auditor of Public Accounts, which is a comprehensive basis of accounting other than accounting principles generally accepted in the United States of America.

Management is responsible for the preparation and fair presentation of the *2015-2016 State of Nebraska General Budget Form* and *2015-2016 Budget Form LC-3 Lid Computation* included in the form prescribed by the budget laws of Nebraska and the Nebraska State Auditor of Public Accounts, which is a comprehensive basis of accounting other than accounting principles generally accepted in the United States of America, and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the *2015-2016 State of Nebraska General Budget Form* and *2015-2016 Budget Form LC-3 Lid Computation*.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of the *2015-2016 State of Nebraska General Budget Form* and *2015-2016 Budget Form LC-3 Lid Computation* without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the *2015-2016 State of Nebraska General Budget Form* or the *2015-2016 Budget Form LC-3 Lid Computation*.

The *2015-2016 State of Nebraska General Budget Form* and *2015-2016 Budget Form LC-3 Lid Computation* included in the accompanying prescribed form is presented in accordance with the requirements of the budget laws of Nebraska and the Nebraska State Auditor of Public Accounts, and is not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of the board of directors of the Malcolm Rural Fire Protection District and the Nebraska State Auditor of Public Accounts and is not intended to be and should not be used by anyone other than these specified parties.

HBE Becker Meyer Love LLP

August 26, 2015

7140 Stephanie Lane | P.O. Box 23110 | Lincoln, Nebraska 68542-3110

p: 402.423.4343 | f: 402.423.4346 | www.hbecpa.com

People and results you can count on.

RESOLUTION NO. R-15-0040

WHEREAS, Nebraska Statute 77-3443 (3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the county board; and

WHEREAS, the Lancaster County Board is the levy authority for the Malcolm Rural Fire Protection District;

NOW, THEREFORE BE IT RESOLVED that the following is said Board's tax request for budget year 2015-2016:

FUND	TAX REQUEST
General Fund	\$ 181,460.00
Sinking Fund	<u>48,233.00</u>
TOTAL	<u>\$ 229,693.00</u>

Motion by Deinert to adopt Resolution No. R-15-0040

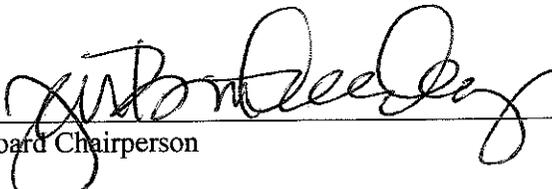
Seconded by Schmalcken

Voting yes were: Nelson, Bratsovsky, Deinert, Schmalcken,

Voting no were: NONE Encker

Motion carried.

Dated this 10th day of September, 2015.


Board Chairperson

STATE OF NEBRASKA
**REPORT OF JOINT PUBLIC AGENCIES, INTERLOCAL AGREEMENTS, TRADE
 NAMES, CORPORATE NAMES & BUSINESS NAMES**
 FOR THE PERIOD JULY 1, 2014 THROUGH JUNE 30, 2015

State Statute Section 13-513 requires any governing body which is a party to an agreement pursuant to the Interlocal Cooperation Act or the Joint Public Agency Act or is conducting business under a Trade Name, Corporate Name, or Business Name to report such information to the Auditor of Public Accounts on or before **December 31** of each year.

Malcolm Rural Fire Protection District

Lancaster

SUBDIVISION NAME

COUNTY

Subdivision Contact Information	
Name & Title:	Jen Bratrsovsky
Mailing Address:	13301 N.W. 84th Street
City, Zip:	Malcolm, 68402-9595
Phone Number:	402-461-3221
E-Mail Address:	jbratrsovsky@fnni.com

INTERLOCAL AGREEMENTS AND JOINT PUBLIC AGENCIES

This subdivision was **NOT** involved in any Agreements during the period.

If your subdivision **WAS** involved in any Agreements during this reporting period, please complete the following page providing the information requested for all Agreements using the directions below:

- Column 1: Provide the names of all subdivisions that are part of the Agreement.
Note: You do not need to list your own subdivision.
- Column 2: Provide the dates covered by the Agreement. For example, 7/1/14 through 6/30/15, or if not specifically written out in the Agreement indicate N/A.
- Column 3: Include a brief description of the purpose of the Agreement.

TRADE NAMES, CORPORATE NAMES AND BUSINESS NAMES

This subdivision did **NOT** conduct business under a Trade Name, Corporate Name or Business Name during the period.

If your subdivision **DID** conduct business under a Trade Name, Corporate Name or other Business Name, please list all such names on the following page.

Contact and Submission Information	
Deann Haeffner, Assistant Deputy Auditor Auditor of Public Accounts P.O. Box 98917, Lincoln, Nebraska 68509-8917 (402) 471-2111 FAX: (402) 471-3301 deann.haeffner@nebraska.gov	To Submit Form Electronically: www.auditors.nebraska.gov

DO NOT STAPLE TO BUDGET DOCUMENT.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
REPORTING PERIOD JULY 1, 2014 THROUGH JUNE 30, 2015

Malcolm Rural Fire Protection District

Lancaster

SUBDIVISION NAME

COUNTY

Parties to Agreement
(Column 1)

Agreement Period
(Column 2)

Description
(Column 3)

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
<i>City of Lincoln</i>	<i>1/1/2015 to 1/1/2016</i>	<i>Ambulance Service</i>

DO NOT STAPLE TO BUDGET DOCUMENT.

MALCOLM RURAL FIRE PROTECTION DISTRICT
Budget Hearing Minutes
September 10, 2014

Board Members:

Dale Nelson, President	present
Steve Schmalken	present
Darwin Eucker	present
Melvin Deinert	present
Jen Bratrsovsky	present

President Nelson announced that we had a quorum and called the 2015-2016 budget hearing for the Malcolm Rural Fire Protection District to order at 8:00 PM. Nelson then informed the group of the open meetings law posted on the bulletin board and opened the floor to hear any support, opposition, criticism, suggestions or observations of district taxpayers relating to the proposed budget.

None was given.

Board Member Deinert moved to allow the District to approve an additional one percent increase in the total 2014-2015 funds subject to limitation.

Board Member Schmalken, seconded the motion - All in favor: 5 (Nelson, Eucker, Deinert, Schmalken, Bratrsovsky)- All against: 0. Motion approved.

Board Member Deinert moved to accept the proposed budget for the period July 1, 2015 to June 30, 2016.

Board Member Schmalken seconded the motion - All in favor: 5 (Nelson, Eucker, Deinert, Schmalken, Bratrsovsky)- All against: 0. Motion approved.

Board Member Schmalken moved to elect to use the budget document as an audit waiver from the Auditor of Public Accounts by checking the box on the budget form. The district expenditures are less than \$300,000, therefore we are eligible for an audit waiver.

Board Member Deinert seconded the motion - All in favor: 5 (Nelson, Eucker, Deinert, Schmalken, Bratrsovsky)- All against: 0. Motion approved.

Meeting adjourned.

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts}*

Tax Year 2015

{certification required on or before August 20th, of each year}

TO: MALCOLM FIRE DISTRICT
ATTN: DAN CERNY
PO BOX 12
MALCOLM, NE 68402

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
MALCOLM FIRE DISTRICT	Fire District - 06	3,464,725	252,908,687

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I, Norman Agena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.

Norman Agena
(signature of county assessor)

8-19-2015
(date)

CC: County Clerk, Lancaster

CC: County Clerk where district is headquartered, if different county, _____

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF LANCASTER COUNTY, NEBRASKA

FINAL ALLOCATION OF LEVY)
AUTHORITY TO ALL POLITICAL) RESOLUTION NO. R-15-0040
SUBDIVISIONS SUBJECT TO)
COUNTY LEVY AUTHORITY)

WHEREAS, Neb. Rev. Stat. § 77-3443 (Reissue 2009) grants authority for the county board to review and approve or disapprove the levy request of all political subdivisions subject to this subsection; and

WHEREAS, the below listed duly constituted Taxing Authorities are subject to the provisions of § 77-3443; and

WHEREAS, the Lancaster County Board of Commissioners reviewed the preliminary levy request for the period July 1, 2015, through June 30, 2016, from the below listed Fire Districts, the Railroad Transportation Safety District and the preliminary levy request for the period December 1, 2015, through November 30, 2016 from the Lancaster County Agricultural Society; and

WHEREAS, the County Assessor/Register of Deeds has certified valuations; and

WHEREAS, these final allocations shall not relieve these political subdivisions from complying with other applicable budgetary rules, regulations and procedures.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Lancaster County, Nebraska, that the following final allocation of levy authority is hereby approved and, in compliance with § 77-3443(4), shall not be changed after September 1, 2015, except by agreement between both the county board and the governing body of the political subdivision whose final levy allocation is at issue:

POLITICAL SUBDIVISION AND FUND	PROPERTY TAX AMOUNT	LEVY FOR \$100 OF VALUATION
Lancaster Co. Agricultural Society		
General Fund	217,437	.000956
Capital Fund	117,132	.000515
Railroad Transportation Safety District		
General Fund	3,637,540	.016000
Bennet Fire District		
General	99,937	.022300
Sinking	73,500	.016401
Firth Fire District		
General	105,373	.033365
Sinking	10,000	.003166
Hallam Fire District		
General	20,400	.008651
Sinking	86,700	.036766
Hickman Fire District		
General	114,700	.024087
Sinking	21,600	.004536
Highland Fire District		
General	10,326	.007623
Malcolm Fire District		
General	181,460	.071749
Sinking	48,233	.019071
Raymond Fire District		
General	204,000	.056011
Sinking	178,220	.048933
Southeast Fire District		
General	84,000	.019104
Sinking	126,000	.028656
Southwest Fire District		
General	231,575	.037727
Sinking	46,258	.007536
Ambulance	24,837	.004046

POLITICAL SUBDIVISION
AND FUND

PROPERTY TAX AMOUNT

LEVY FOR \$100 OF
VALUATION

Waverly Fire District
General

55,857

.014747

BE IT FURTHER RESOLVED THAT the above noted allocations do not include a levy for bonded indebtedness approved according to law and secured by a levy on property.

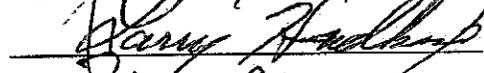
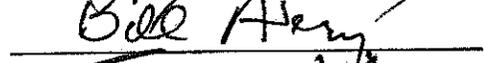
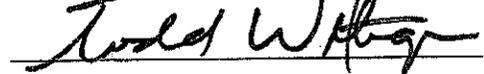
DATED this 25th day of August, 2015, at the County-City Building, Lincoln, Lancaster County, Nebraska.

BY THE BOARD OF COUNTY
COMMISSIONERS OF LANCASTER
COUNTY, NEBRASKA

APPROVED AS TO FORM
this 25th day of August, 2015.


Deputy County Attorney
for JOE KELLY
Lancaster County Attorney



AFFIDAVIT OF PUBLICATION

State of Nebraska } ss.
LANCASTER COUNTY, }

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln

Journal Star, legal newspaper printed, published and having a general circulation in the County of

Lancaster and State of Nebraska, and that the attached printed notice was published in said

newspaper the successive time(s) the first insertion having been on
September 1, 20 15 and thereafter
on _____, 20 _____

and that said newspaper is the legal newspaper under the statutes of the State of Nebraska.

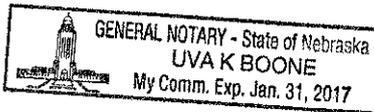
The above facts are within my personal knowledge and are further verified by my personal inspection
of each notice in each of said issues.

Barbara Chesnut

Subscribed in my presence and sworn to before me on Sept 1, 20 15

J. Boone

Notary Public



Cost

\$ 30.53

Reference #

553275-1

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Malcolm Rural Fire Protection District
IN Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 TO 13-513, that the governing body will meet on the 10th day of September, 2015, at 8:00 o'clock P.M., at Malcolm, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Jen Bratsovsky

	Clerk/Secretary
2013-2014 Actual Disbursements & Transfers	\$ 300,293.62
2014-2015 Actual Disbursements & Transfers	\$ 163,040.86
2015-2016 Proposed Budget of Disbursements & Transfers	\$ 648,100.00
2015-2016 Proposed Budget Reserve	\$ 70,597.84
2015-2016 Necessary Cash Reserve	\$ 718,697.84
2015-2016 Total Resources Available	\$ 229,693.00
2015-2016 Total Personal & Real Property Tax Requirement	\$ 952.86
Unused Budget Authority Created For Next Year	\$
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 229,693.00
Personal and Real Property Tax Required for Bond	\$

#553275-1 11 Sept 1