

RECEIVED

2015-2016

STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

SEP 17 2015

City of Hickman

TO THE COUNTY BOARD AND COUNTY CLERK OF
Lancaster County

SEP 17 2015

LANCASTER COUNTY
CLERK

This budget is for the Period October 1, 2015 through September 30, 2016

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following PERSONAL AND REAL PROPERTY TAX is requested for the ensuing year:

\$	430,676.00	Property Taxes for Non-Bond Purposes
\$	359,979.00	Principal and Interest on Bonds
\$	790,655.00	Total Personal and Real Property Tax Required

Outstanding Bonded Indebtedness as of October 1, 2015

(As of the Beginning of the Budget Year)

Principal	\$	2,895,000.00
Interest	\$	505,231.00
Total Bonded Indebtedness	\$	3,400,231.00

\$ 122,520,610 **Total Certified Valuation (All Counties)**

(Certification of Valuation(s) from County Assessor **MUST** be attached)

County Clerk's Use ONLY

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2014 through June 30, 2015?

YES

NO

If YES, Please submit Interlocal Agreement Report by December 31, 2015.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2014 through June 30, 2015?

YES

NO

If YES, Please submit Trade Name Report by December 31, 2015.

Contact Information

Auditor of Public Accounts

Telephone: (402) 471-2111 FAX: (402) 471-3301

Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2015

1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509

Submit Electronically using Website:

<http://www.auditors.nebraska.gov/>

2. County Board (SEC. 13-508), C/O County Clerk

City of Hickman in Lancaster County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2013 - 2014 (Column 1)	Actual/Estimated 2014 - 2015 (Column 2)	Adopted Budget 2015 - 2016 (Column 3)
1	Net Cash Balance	\$ 1,113,514.00	\$ 1,432,893.00	\$ 1,086,576.00
2	Investments	\$ 242,550.00	\$ 243,700.00	\$ 243,700.00
3	County Treasurer's Balance	\$ 10,862.00	\$ 10,450.00	\$ 10,450.00
4	Beginning Balance Proprietary Function Funds (Only if Page 6 is Used)			\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 1,366,926.00	\$ 1,687,043.00	\$ 1,340,726.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 674,385.00	\$ 716,292.00	\$ 760,246.00
7	Federal Receipts	\$ 108,582.00		\$ 1,710,000.00
8	State Receipts: Motor Vehicle Pro-Rate	\$ 2,029.00	\$ 2,123.00	\$ 2,000.00
9	State Receipts: MIRF			
10	State Receipts: Highway Allocation and Incentives	\$ 160,573.00	\$ 166,250.00	\$ 169,458.00
11	State Receipts: Motor Vehicle Fee	\$ 12,934.00	\$ 13,487.00	\$ 13,500.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid			
14	State Receipts: Other	\$ 199,737.00	\$ 14,318.00	\$ 15,000.00
15	State Receipts: Property Tax Credit	\$ 18,802.00	\$ 19,000.00	
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 41,748.00	\$ 40,956.00	\$ 40,000.00
18	Local Receipts: Local Option Sales Tax		\$ 167,500.00	\$ 132,000.00
19	Local Receipts: In Lieu of Tax			
20	Local Receipts: Other	\$ 2,511,901.00	\$ 2,263,771.00	\$ 3,478,489.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	\$ 30,311.00	\$ 44,955.00	\$ 32,320.00
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 5,127,928.00	\$ 5,135,695.00	\$ 7,693,739.00
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 3,440,885.00	\$ 3,794,969.00	\$ 6,577,591.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 1,687,043.00	\$ 1,340,726.00	\$ 1,116,148.00
27	Cash Reserve Percentage			0.37967175
PROPERTY TAX RECAP		Tax from Line 6		\$ 760,246.00
		County Treasurer's Commission at 1% of Line 6		\$ 7,602.46
		Delinquent Tax Allowance		\$ 22,806.54
		Total Property Tax Requirement		\$ 790,655.00

City of Hickman in Lancaster County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	<u>Property Tax Request</u>	
General Fund	\$	430,676.00
Bond Fund	\$	359,979.00
_____ Fund		
_____ Fund		
Total Tax Request	** \$	790,655.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

<u>Special Reserve Fund Name</u>	<u>Amount</u>	

Total Special Reserve Funds	\$	-
Total Cash Reserve	\$	1,116,148.00
Remaining Cash Reserve	\$	1,116,148.00
Remaining Cash Reserve %		38%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____	Transfer To: _____
Amount: \$ _____	

Reason:

Transfer From: _____	Transfer To: _____
Amount: \$ _____	

Reason:

Transfer From: _____	Transfer To: _____
Amount: \$ _____	

Reason:

City of Hickman in Lancaster County

Line No.	2015-2016 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 391,050.00	\$ 1,500,000.00		\$ 56,059.00	\$ 28,115.00	\$ 1,975,224.00
3	Public Safety - Police and Fire	\$ 107,500.00					\$ 107,500.00
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 131,465.00	\$ 1,024,000.00	\$ 2,250.00	\$ 17,145.00		\$ 1,174,860.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 141,576.00	\$ 333,000.00	\$ 77,000.00			\$ 551,576.00
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 1,018,966.00	\$ 410,000.00	\$ 4,750.00	\$ 48,020.00		\$ 1,481,736.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 221,157.00	\$ 200,000.00	\$ 2,250.00	\$ 422,309.00	\$ 4,205.00	\$ 849,921.00
19	Water	\$ 216,405.00	\$ 50,000.00	\$ 2,250.00	\$ 168,119.00		\$ 436,774.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 2,228,119.00	\$ 3,517,000.00	\$ 88,500.00	\$ 711,652.00	\$ 32,320.00	\$ 6,577,591.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of Hickman in Lancaster County

Line No.	2014-2015 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 154,159.00	\$ -	\$ 65,645.00	\$ 356,059.00	\$ 40,750.00	\$ 616,613.00
3	Public Safety - Police and Fire	\$ 102,282.00					\$ 102,282.00
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 145,333.00	\$ 87,765.00	\$ 40,212.00	\$ 14,133.00		\$ 287,443.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 704,627.00					\$ 704,627.00
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 970,245.00	\$ 62,964.00	\$ 8,969.00	\$ 16,359.00		\$ 1,058,537.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 166,119.00	\$ 74,965.00	\$ 25,920.00	\$ 375,587.00	\$ 4,205.00	\$ 646,796.00
19	Water	\$ 193,190.00		\$ 26,053.00	\$ 159,428.00		\$ 378,671.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 2,435,955.00	\$ 225,694.00	\$ 166,799.00	\$ 921,566.00	\$ 44,955.00	\$ 3,794,969.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of Hickman in Lancaster County

Line No.	2013-2014 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 326,840.00	\$ 19,785.00	\$ 28,752.00	\$ 10,975.00	\$ 26,106.00	\$ 412,458.00
3	Public Safety - Police and Fire	\$ 98,142.00					\$ 98,142.00
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 187,098.00	\$ 75,423.00	\$ 8,431.00	\$ 51,200.00		\$ 322,152.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 120,505.00	\$ 27,208.00	\$ 8,076.00			\$ 155,789.00
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 1,053,995.00	\$ 30,052.00	\$ 6,260.00	\$ 45,882.00		\$ 1,136,189.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 190,602.00	\$ 147,334.00	\$ 17,688.00	\$ 662,914.00	\$ 4,205.00	\$ 1,022,743.00
19	Water	\$ 178,897.00		\$ 6,260.00	\$ 108,255.00		\$ 293,412.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 2,156,079.00	\$ 299,802.00	\$ 75,467.00	\$ 879,226.00	\$ 30,311.00	\$ 3,440,885.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Kelly Oelke
ADDRESS	P. O. Box 127
CITY & ZIP CODE	Hickman, 68372
TELEPHONE	402-792-2212
WEBSITE	www.hickman.ne.gov

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Doug Hanson	Kelly Oelke	Kurt L. Micek
TITLE /FIRM NAME	Mayor	City Clerk	CPA/ HBE Becker Meyer Love LLP
TELEPHONE	402-792-2284	402-792-2212	402-423-4343
EMAIL ADDRESS		koelke@hickman.ne.gov	kmicek@hbecpa.com

For Questions on this form, who should we contact (please v one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

City of Hickman in Lancaster County

2015-2016 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	790,655.00
Motor Vehicle Pro-Rate	(2)	\$	2,000.00
In-Lieu of Tax Payments	(3)	\$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Re-stricted Funds (From 2014-2015 Lid Support, Line (17))		\$	130,000.00
LESS: Amount Spent During 2014-2015	(4)	\$	225,694.00
LESS: Amount Expected to be Spent in Future Budget Years	(5)	\$	-
Amount to be included as Restricted Funds (<i>Cannot Be A Negative Number</i>)	(6)	\$	-
Motor Vehicle Tax	(7)	\$	40,000.00
Local Option Sales Tax	(8)	\$	132,000.00
Transfers of Surplus Fees	(9)	\$	-
Highway Allocation and Incentives	(10)	\$	169,458.00
MIRF	(11)	\$	-
Motor Vehicle Fee	(12)	\$	13,500.00
Municipal Equalization Fund	(13)	\$	-
Insurance Premium Tax	(14)	\$	-
Nameplate Capacity Tax	(15a)	\$	-

TOTAL RESTRICTED FUNDS (A)	(16)	\$	1,147,613.00
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LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)		\$	180,000.00	(17)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)				
Agrees to Line (6).		\$	-	(18)
Allowable Capital Improvements	(19)	\$	180,000.00	
Bonded Indebtedness	(20)	\$	315,509.00	
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)			
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$	107,500.00	
Public Safety Communication Project (Statute 86-416)	(23)			
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)			
Judgments	(25)			
Refund of Property Taxes to Taxpayers	(26)			
Repairs to Infrastructure Damaged by a Natural Disaster	(27)			

TOTAL LID EXCEPTIONS (B)	(28)	\$	603,009.00
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TOTAL RESTRICTED FUNDS

For Lid Computation

(To Line 9 of the Lid Computation Form)

\$ 544,604.00

To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

LID COMPUTATION FORM

City of Hickman
IN
Lancaster County

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	<u>6.49</u> %
	(6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	<u>33,432.11</u>
	(7)
Total Restricted Funds Authority = Line (1) + Line (7)	<u>548,564.82</u>
	(8)
Less: Restricted Funds from Lid Supporting Schedule	<u>544,604.00</u>
	(9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	<u>3,960.82</u>
	(10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts}*

Tax Year 2015

{certification required on or before August 20th, of each year}

TO: VILLAGE OF HICKMAN
ATTN: KELLY OELKE
115 LOCUST ST
HICKMAN, NE 68368

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
HICKMAN	City / Municipality - 07	5,872,879	122,520,610

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I, Norman Agena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.

Norman Agena
(signature of county assessor)

8-19-2015
(date)

CC: County Clerk, Lancaster

CC: County Clerk where district is headquartered, if different county, _____

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Municipality Levy Limit Form

City of Hickman in Lancaster County

Political Subdivision	Personal and Real Property Tax Request <i>(Column A)</i>	Judgments (Not Paid by Liability Insurance) <i>(Column B)</i>	Pre-Existing Lease - Purchase Contracts-7/98 <i>(Column C)</i>	* Bonded Indebtedness <i>(Column D)</i>	Interest Free Financing (Public Airports) <i>(Column E)</i>	Tax Request Subject to Levy Limit <i>(Column F)</i> [(Column A) MINUS (Columns B, C, D, E)]	Valuation <i>(Column G)</i>	Calculated Levy <i>(Column H)</i> [(Column F) DIVIDED BY (Column G) MULTIPLIED BY 100]
City/Village -	790,655.00			359,979.00		430,676.00	122,520,610	0.351513

Others subject to allocation-

						-		-
						-		-
						-		-
						-		-

Off-Street Parking District						-		
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Calculated Levy for Off-Street Parking District = (Column F) DIVIDED BY (Column G) MULTIPLIED BY 100 MULTIPLIED BY (Column G) DIVIDED BY (Column G {City/Village Line})

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NOTE:

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of 5 cents OR LESS.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Total Calculated Levy [Total of (Column H)]	0.351513 (Box 1)
--	---------------------

Tax Request to Support Interlocal Agreements	
	(Box 2)

Calculated Levy for Interlocal Agreements [(Box 2) DIVIDED BY (Column G {City/Village Line}) MULTIPLIED BY 100]	- (Box 3) 5 Cents or LESS
--	---------------------------------

* Tax Request to Support Public Safety Communication Projects

	(Box 5)

Calculated Levy For Levy Limit Compliance [(Box 1) MINUS (Box 3)]	0.351513 (Box 4)
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* Tax Request to Support Public Facilities Construction Projects

	(Box 6)

* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.



Becker Meyer Love LLP

Certified Public Accountants & Consultants

INDEPENDENT CERTIFIED PUBLIC ACCOUNTANTS' COMPILATION REPORT

Mayor and City Council
City of Hickman, Nebraska
Hickman, Nebraska

We have compiled the *2015-2016 State of Nebraska City/Village Budget Form*, and *2015-2016 Budget Form LC-3 Lid Computation* for the City of Hickman, Nebraska, for the period beginning October 1, 2015 through September 30, 2016, included in the accompanying prescribed form. We have not audited or reviewed the *2015-2016 State of Nebraska City/Village Budget Form*, or *2015-2016 Budget Form LC-3 Lid Computation*, included in the accompanying prescribed form and, accordingly, do not express an opinion or provide any assurance about whether the *2015-2016 State of Nebraska City/Village Budget Form*, and *2015-2016 Budget Form LC-3 Lid Computation* are in accordance with the form prescribed by the budget laws of Nebraska and the Nebraska State Auditor of Public Accounts, which is a comprehensive basis of accounting other than accounting principles generally accepted in the United States of America.

Management is responsible for the preparation and fair presentation of the *2015-2016 State of Nebraska City/Village Budget Form*, and *2015-2016 Budget Form LC-3 Lid Computation* included in the form prescribed by the budget laws of Nebraska and the Nebraska State Auditor of Public Accounts, which is a comprehensive basis of accounting other than accounting principles generally accepted in the United States of America, and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the *2015-2016 State of Nebraska City/Village Budget Form*, and *2015-2016 Budget Form LC-3 Lid Computation*.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the forms without undertaking to obtain or provide any assurance that there are no material modifications that should be made to them.

The *2015-2016 State of Nebraska City/Village Budget Form* and *2015-2016 Budget Form LC-3 Lid Computation* included in the accompanying prescribed forms are presented in accordance with the requirements of the budget laws of Nebraska and the Nebraska State Auditor of Public Accounts, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of the Mayor and City Council of the City of Hickman, Nebraska and the Nebraska State Auditor of Public Accounts and is not intended to be and should not be used by anyone other than these specified parties.

HBE Becker Meyer Love LLP

August 24, 2015

7140 Stephanie Lane | P.O. Box 23110 | Lincoln, Nebraska 68542-3110

p: 402.423.4343 | f: 402.423.4346 | www.hbecpa.com

People and results you can count on.

MINUTES OF THE HICKMAN CITY COUNCIL MEETING HELD SEPTEMBER 8, 2015

Mayor Doug Hanson called the meeting to order at 7:01 pm on September 8, 2015 and referenced the meeting recording process, optional sign in sheet, and open meeting law posting. All those present stood and recited The Pledge of Allegiance. Council Members Phil Goering, Steve Noren, Richard Harms, Doug Wagner, Dave Dykmann and Justina Ziemann were all present for Roll Call. Prior notice of the meeting and agenda were provided to the Mayor and all members of the Governing Body. Notice of the meeting was distributed and posted at the Hickman City Office, U.S. Post Office – Hickman, Jack-n-Jill and the City of Hickman Website.

Mayor Communications - None

Consent Agenda

City Administrator presented and discussed the August 25, 2015 Meeting Minutes and line item content of the Accounts Payable & Claims Report with the Governing Body. Motion by Council Member Harms and a second by Ziemann to approve the consent agenda and all infrastructure cost items reimbursable back to the City. The following Council Members voted "YEA": Goering, Noren, Harms, Wagner, Dykmann and Ziemann. The following Council Members voted "NAY": None. Motion passed 6-0.

Proclamations, Presentations, Appointments, Affirmations & Introductions – None

Reports

No Planning Commission Report due to no meeting. No action taken.

Deputy Stroeh presented the Lancaster County Sheriff's Office report for August 2015. There were thirty-two calls for service in the month of August. Motion by Council Member Goering and a second by Harms to approve the Lancaster County Sheriff's report as presented. The following Council Members voted "YEA": Goering, Noren, Harms, Wagner, Dykmann and Ziemann. The following Council Members voted "NAY": None. Motion passed 6-0.

Public Hearings

Mayor Hanson commented on the proposed City Budget noting current cash reserves and the request to lower the 2015 property tax rate and increase the property tax request for the operation and maintenance of the City. The proposed 2015/2016 property tax request is \$790,655.00 and last year's property tax request was \$744,943.00. The proposed property tax request is higher than last year, but due to the City's growth and current assessed property values, the budget proposed will reduce the 2015 tax rate from 0.696454 to .0645324.

Mayor Hanson opened a public hearing at 7:11 pm to hear public comment for the 2015-2016 Budget Hearing on support, opposition, criticism, suggestions, or observations of tax payers relating to the proposed City Budget. No public comment was received. Motion by Council Member Ziemann and a second by Harms to close the public hearing at 7:13 pm. The following Council Members voted "YEA": Goering, Noren, Harms, Wagner, Dykmann and Ziemann. The following Council Members voted "NAY": None. Motion passed 6-0.

Mayor Hanson opened a public hearing at 7:13 pm to hear public comment for the 2015-2016 Budget Hearing on support, opposition, criticism, suggestions, or observations of tax payers relating to setting the final tax request at a different amount than the prior year tax request. No public comment was received. Motion by Council Member Wagner and a second by Goering to close the public hearing at 7:14 pm. The following Council Members voted "YEA": Goering, Noren, Harms, Wagner, Dykmann and Ziemann. The following Council Members voted "NAY": None. Motion passed 6-0.

Unfinished Business

City Administrator reported and discussed updates with the Governing Body on City Code Violations, Abatements, Nuisances and Permits, the Hickman West & East Trail Connection Grant project, RTSD Quiet Zone project, new Community Center/City Hall project and new Concession Stand/Restroom building. No action taken.

Due to several persons requesting to address the City Council on Agenda item 9F, third and final reading of Ordinance 2015-10, Final Plat of Baylor Heights, Mayor Hanson invited Mr. Roland Meyers of RLM Enterprises, the developer of Baylor Heights subdivision to address those attending the meeting. Mr. Meyer stated that he was working on the site excavation and additional silt fencing in effort to reduce the amount of storm water runoff and lessen the effects of construction to neighboring properties.

Mayor Hanson invited Mr. Kelly Hoffart of 1005 Oakview Drive to address the Governing Body on Agenda item 9F, third and final reading of Ordinance 2015-10, Final Plat of Baylor Heights per his written request. Mr. Hoffart stated concerns of storm water run-off and silt issues from the development and construction of the new subdivision.

Motion by Council Member Ziemann and a second by Harms to table the third and final reading of Ordinance 2015-10, Approval of the Final Plat of Baylor Heights with Developer Agreement until October 13, 2015. The following Council Members voted "YEA": Goering, Noren, Harms, Wagner, Dykmann and Ziemann. The following Council Members voted "NAY": None. Motion passed 6-0.

Motion by Council Member Wagner and a second by Ziemann to table the third and final reading of Ordinance 2015-11, Annexation of Baylor Heights until October 13, 2015. The following Council Members voted "YEA": Goering, Noren, Harms, Wagner, Dykmann and Ziemann. The following Council Members voted "NAY": None. Motion passed 6-0.

New Business

Mr. Troy Johnson of JEO Consulting Group Inc. presented and discussed Agenda Items 10A, Change Order No. 3 from Anderson Excavating requesting an increase of \$84,583.35 to the contract price due to removal of additional rubble and debris and additional soil fill, 10B Consideration of Change Order No. 4 from Anderson Excavating requesting an extension to the Substantial Completion Date from July 6, 2015 to August 28, 2015, and 10C Certificate of Pay Request No. 3, Anderson Excavating in the amount of \$165,469.00 with the Governing Body. It was noted that Certificate of Pay Request No. 3 is for a requested amount of \$144,089.05 and not \$165,469.00. Items discussed for the demolition and site excavation of the old community center and city hall building included contractor negotiations for costs associated with removal of unforeseen additional rubble and debris and additional soil fill not accounted for in the original contract amounts; substantial completion dates of the contractual obligations; repair of a culvert not installed to the City's engineer's specifications; and allowable liquidated damages stated in the original contract.

Motion by Council Member Wagner and a second by Goering to approve Change Order No. 3 from Anderson Excavating requesting an increase of \$84,583.35 to the Contract Price due to removal of additional rubble and debris and additional soil fill. The following Council Members voted "YEA": Goering, Noren, Harms, Wagner, Dykmann and Ziemann. The following Council Members voted "NAY": None. Motion passed 6-0.

Motion by Council Member Wagner and a second by Harms to deny Change Order No. 4 from Anderson Excavating requesting an extension to the Substantial Completion Date from July 6, 2015 to August 28, 2015. The following Council Members voted "YEA": Goering, Noren, Harms, Wagner, Dykmann and Ziemann. The following Council Members voted "NAY": None. Motion passed 6-0.

Motion by Council Member Goering and a second by Ziemann to approve Certificate of Pay request No. 3 from Anderson Excavating with a deduction of \$3,971.34 for liquidated damages and a deduction of \$5,000.00 to repair the culvert totaling the pay request to \$135,117.71. Motion withdrawn by Goering and second withdrawn by Ziemann.

Motion by Council Member Goering and a second by Ziemann to approve Certificate of Pay request No. 3 from Anderson Excavating in the amount of \$144,089.05 with a deduction of \$3,971.34 for liquidated damages and a deduction of \$5,000.00 for culvert repair with punch list work to be complete by Sept 23, 2015 totaling the pay request to \$135,117.71. The following Council Members voted "YEA": Goering, Noren, Harms, Wagner, Dykmann and Ziemann. The following Council Members voted "NAY": None. Motion passed 6-0.

Governing Body reviewed and discussed Resolution 2015-21, Property Tax Request for 2015-2016 different than property tax request for the prior year, Whereas, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of the City of Hickman, Nebraska, passes by a majority vote a resolution or ordinance setting the tax request as a different amount; and Whereas, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and Whereas, it is in the best interests of the City of Hickman, Nebraska, that the property tax request for the current year be a different amount than the property tax request for the prior year. Now, therefore, the Governing Body of the City of Hickman, Nebraska, by a majority vote, resolves that: 1. The 2015-2016 Property Tax Request be set at \$790,655. 2. A Copy of this Resolution to be certified and forwarded to the County Clerk prior to October 13, 2015. Motion by Council Member Goering and a second by Dykmann to approve Resolution 2015-21, Property Tax Request for 2015-2016 in the amount of \$790,655.00, which exceeds the statutory budget limit by an additional one percent, be different then the property tax request for 2014/2015. The following Council Members voted "YEA": Goering, Noren, Harms, Wagner, Dykmann and Ziemann. The following Council Members voted "NAY": None. Motion passed 6-0.

Governing Body reviewed and discussed Ordinance 2015-14, Adoption of the City Budget Statement to be termed the Annual Appropriation Bill; to appropriate sums for necessary expenses & liabilities; & to provide for an effective date. Council Member Harms introduced Ordinance 2015-14 and requested City Clerk to read by title Ordinance 2015-14, An Ordinance to adopt the budget statement to be termed the annual appropriation bill; to appropriate sums for necessary expenses & liabilities; & to provide for an effective date. Motion by Council Member Goering and a second by Harms to waive the three reading rule. The following Council Members voted "YEA": Goering, Noren, Harms, Wagner, Dykmann and Ziemann. The following Council Members voted "NAY": None. Motion passed 6-0. Motion by Council Member Wagner and a second by Harms to pass Ordinance 2015-14, An Ordinance to adopt the budget statement to be termed the annual appropriation bill; to appropriate sums for necessary expenses & liabilities; & to provide for an effective date on the first and final reading. The following Council Members voted "YEA": Goering, Noren, Harms, Wagner, Dykmann and Ziemann. The following Council Members voted "NAY": None. Motion passed 6-0.

City Administrator presented and discussed an agreement for professional services with JEO Consulting Inc. for the City's Comprehensive Plan Update with Housing Study in the amount of \$44,500 with the Governing Body. The last comprehensive plan for the City was adopted in 2007. Motion by Council Member Noren and a second by Ziemann to approve the agreement for professional services with JEO Consulting Inc. for City Comprehensive Plan Update with Housing Study in the amount of \$44,500. The following Council Members voted "YEA": Goering, Noren, Harms, Wagner, Dykmann and Ziemann. The following Council Members voted "NAY": None. Motion passed 6-0.

City Administrator presented and discussed Resolution 2015-22, Land and Water Conservation Fund Federal Assistance Program. Motion by Council Member Harms and a second by Goering to approve Resolution 2015-22, Whereas, the City of Hickman, Nebraska proposes to apply for federal assistance from the Land and Water Conservation Fund program for the purpose of improving and enhancing the Hickman City Park to meet the needs of this growing community. Whereas, the City Administrator or Mayor is authorized to sign documents to obtain financial assistance, including a Project Agreement with the State of Nebraska and the National Park Service. Whereas, the City of Hickman, Nebraska will, within thirty (30) days following federal approval, obtain the necessary consultant or appraisal service for this project as directed and as required by the Nebraska Game and Parks Commission staff. Whereas, the City of Hickman, Nebraska has budgeted or currently has available its 50 percent match of the proposed total project funds and will allocate these funds toward this project upon project approval by the Nebraska Game and Parks Commission. Whereas, the City of Hickman, Nebraska has the financial capability to operate and maintain the completed project and park property in a safe, attractive and sanitary manner. Whereas, The City of Hickman, Nebraska will not discriminate against any person on the basis of race, color, age, religion, disability, sex or national origin in the use of any property or facility acquired or developed pursuant to the project proposal, and shall comply with the terms and intent of Title VI of the Civil Rights Act of 1964, P.L. 88-354 (1964) and any of the regulations promulgated pursuant to such Act by the Secretary of the interior and contained in 43 CFR 17. Whereas, no property acquired and/or developed under this project shall, without the approval of the Nebraska Game and Parks Commission and the Secretary of the Interior, be converted to other than public outdoor recreation use. And, such approval may be granted only if it is in accord with the existing Statewide Comprehensive Outdoor Recreation Plan (SCORP), and only upon such conditions as deemed necessary to assure the substitution of other outdoor recreation properties of at least equal fair market value and of reasonable equivalent usefulness and location. Whereas, the City of Hickman, Nebraska will replace the land in the event of a conversion in use in accordance with Section 6(f)(3) of the Land and Water Conservation Fund Act of 1965, as amended. Whereas, the City of Hickman, Nebraska agrees to comply with all State and Federal requirements and standards where they can be applied in making the facilities developed under this project, and all future projects, accessible to and usable by the disabled. Now, therefore, be it resolved by the City Council of the City of Hickman, Nebraska that the City proposes to apply for federal assistance from the Land and Water Conservation Fund program for the purpose of improving and enhancing the Hickman City Park to meet the needs of this growing community, and City Administrator or Mayor is authorized to sign documents to obtain financial assistance, including a Project Agreement with the State of Nebraska and the National Park Service, and the City agrees to comply with all State and Federal requirements and standards and other requirements as written herein. The following Council Members voted "YEA": Goering, Noren, Harms, Wagner, Dykmann and Ziemann. The following Council Members voted "NAY": None. Motion passed 6-0.

City Administrator presented and discussed an agreement for professional services with JEO Consulting Inc. for Salt Creek Bank Stabilization Project in the amount of \$29,526 with the Governing Body. The Salt Creek bank to the west of the City's baseball fields needs rehabilitation due to the May and June 2015 Flood and Storm damage to the creek and the City's trail system and adjoining property. Motion by Council Member Goering and a second by Ziemann to approve the agreement for professional services with JEO Consulting Inc. for Salt Creek Bank Stabilization Project in the amount of \$29,526. The following Council Members voted "YEA": Goering, Noren, Harms, Wagner, Dykmann and Ziemann. The following Council Members voted "NAY": None. Motion passed 6-0.

City Administrator presented and discussed Resolution 2015-23, Adopting the 2010 Americans with Disabilities Standards for Accessible Design and 2011 Guidelines for Pedestrian Facilities in the Public Right-of-Way with the Governing Body. Motion by Council Member Noren and a second by Dykmann to approve Resolution 2015-23, be it resolved by the Mayor and Council of the City of Hickman, Nebraska: Whereas, the Federal government enacted the Americans with Disabilities Act of 1990 (ADA) to prevent discrimination of the physically and mentally disabled related to employment and access to public

facilities; and Whereas, Title II of the ADA requires that municipalities adopt the Americans with Disabilities Standards for Accessible Design (ADAAG) that provide accessibility, through proposed structural modifications to remove accessibility barriers; and Whereas, Title II of the ADA recommends that municipalities adopt the Americans with Disabilities Guidelines for Pedestrian Facilities in the Public Right-of-Way (PROWAG) that provide accessibility, through proposed structural modifications to remove accessibility barriers; and Whereas, The United States Department of Justice recently modified the ADA Standards of Accessible Design (ADAAG) and the Guidelines for Pedestrian Facilities in the Public Right-of-Way (PROWAG) in 2010 and 2011, respectively; and Whereas, the City of Hickman remains committed to the ADA and the elimination of barriers to public facilities; and Now, therefore, be it resolved that the City of Hickman hereby adopts the 2010 Americans with Disabilities (ADA) Standards for Accessible Design (ADAAG) and the 2011 Guidelines for Pedestrian Facilities in the Public Right-of-Way (PROWAG) and will adhere to any subsequent revisions. The following Council Members voted "YEA": Goering, Noren, Harms, Wagner, Dykmann and Ziemann. The following Council Members voted "NAY": None. Motion passed 6-0.

City Administrator's Report

City Administrator reported that there was no major damage to City property from the recent storms; the Skate Park project is progressing with a spaghetti feed fundraiser on September 12 to support the project; he attended a Department of Economic Development meeting on how to attract rural talent; worked on an overlay corridor procedure project review with Building Permit & Codes Director; a gentleman from Arkansas purchased the surplus playground equipment items in the amount of \$568.00; FEMA preliminary reports have been received and the repairs to the City's storm damaged items qualify for six of seven FEMA regulated categories. Motion by Council Member Noren and seconded by Ziemann to approve the City Administrator's report as presented. The following Council Members voted "YEA": Goering, Noren, Harms, Wagner, Dykmann and Ziemann. The following Council Members voted "NAY": None. Motion passed 6-0.

Governing Body Comments & Council Correspondence - None

Executive Session - None

Adjournment

Motion by Council Member Dykmann and seconded by Harms to adjourn Meeting at 8:20 pm. The following Council Members voted "YEA": Goering, Noren, Harms, Wagner, Dykmann and Ziemann. The following Council Members voted "NAY": None. Motion passed 6-0.

Mayor Doug Hanson

Kelly Oelke, CMC, City Clerk

APPROVED – 09.22.2015
PUBLISHED – The Voice – 10.01.2015

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATION OF VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS Or Tax Increment Financing Projects (TIF) BASE AND EXCESS VALUE

for tax year 2015

for

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF HICKMAN

LOCATED IN THE COUNTY OF LANCASTER

Project Name	Base Year	Tax District	Historical Base Value	Total Value	Actual Base Value	T.I.F. Value
Haven Manor (Hickman)	2005	9701	143,550	1,342,700	143,550	1,199,150
Former School Project (Hickman)	2008	9703	159,400	354,600	159,400	195,200
Automotive Repair Facility (Hickman)	2009	9705	55,500	114,400	55,500	58,900

COPY

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. 18-2148, 18-2149, and 13-509.

Dated this 19th day of August, 2015.

Norman H. Agena

Norman H. Agena

VOICE NEWS

PO Box 148
Hickman, NE 68372-0148
(402) 792-2255

RECEIVED

SEP 03 2015

For: Ks

BILL TO
City of Hickman ATTN: Clerk 115 Locust Street Hickman, NE 68372

COPY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September 2015, at 7:00 o'clock P.M., at Hickman Fire Protection District Fire Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Kelly Oelke

Clerk/Secretary

2013-2014 Actual Disbursements & Transfers	\$	3,440,885.00
2014-2015 Actual/Estimated Disbursements & Transfers	\$	3,794,969.00
2015-2016 Proposed Budget of Disbursements & Transfers	\$	6,577,591.00
2015-2016 Necessary Cash Reserve	\$	1,116,148.00
2015-2016 Total Resources Available	\$	7,693,739.00
Total 2015-2016 Personal & Real Property Tax Requirement	\$	790,655.00
Unused Budget Authority Created For Next Year	\$	3,960.82

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$	430,676.00
Personal and Real Property Tax Required for Bonds	\$	359,979.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 8th day of September 2015, at 7:00 o'clock P.M., at Hickman Fire Protection District Fire Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2014-2015 Property Tax Request	\$	744,943.00
2014 Tax Rate		0.696454
Property Tax Rate (2014-2015 Request/2015 Valuation)		0.608014
2015-2016 Proposed Property Tax Request	\$	790,655.00
Proposed 2015 Tax Rate		0.645324

INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE #	157626	DUE DATE	9/26/2015
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THE STATE OF NEBRASKA
County of Lancaster

} ss. Darren P. Ivy, being duly sworn,
says that he is the publisher of

VOICE NEWS

News of Western Otoe, Western Johnson, Northern Gage, Western Cass & Lancaster Counties, a legal newspaper which is published and is in general circulation in Lancaster, Gage, Johnson, Otoe and Cass Counties, Nebraska, and is printed in the English Language weekly at its office in Hickman, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue. That to affiant's personal knowledge, the annexed notice was published in said newspaper:

I	Successive Week(s)
Beginning with the issue of:	8/27/2015
and ending with the issue of:	8/27/2015
Publisher's fee at Legal Rate is:	\$114.00

Darren P. Ivy

Darren P. Ivy, Publisher

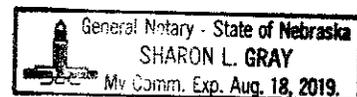
Summary Information	Weekly Cost
2x6 Budget Notice - Aug. 27	114.00

Subscribed and sworn before me, this 3RD day of

September, 2015

Sharon L. Gray

Notary Public

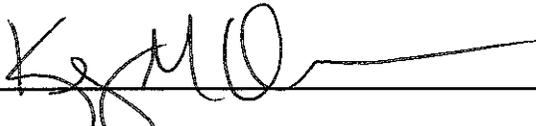


CITY OF HICKMAN
LANCASTER COUNTY
NEBRASKA

September 8, 2015

RESOLUTION 2015-21

This is a true and accurate copy of The City of Hickman
Resolution 2015-21, passed and approved
on September 8, 2015.

Signed: 
Kelly M. Celke, CMC, City Clerk – City of Hickman

Date: Sept. 15, 2015

(SEAL)



RESOLUTION NO. 2015-21

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of the City of Hickman, Nebraska, passes by a majority vote a resolution or ordinance setting the tax request as a different amount; and

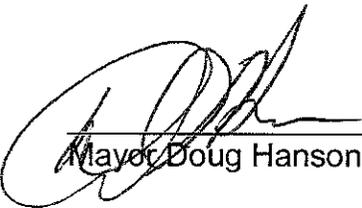
WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of the City of Hickman, Nebraska, that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW, THEREFORE, the Governing Body of the City of Hickman, Nebraska, by a majority vote, resolves that:

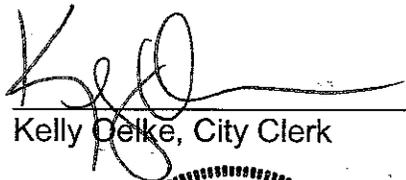
1. The 2015-2016 Property Tax Request be set at \$790,655.
2. A Copy of this Resolution to be certified and forwarded to the County Clerk prior to October 13, 2015.

PASSED AND APPROVED this 8th day of September, 2015.



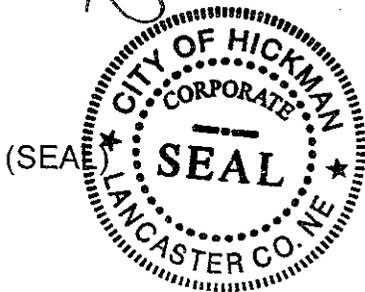
Mayor Doug Hanson

ATTEST:



Kelly Celke, City Clerk

COPY



CITY OF HICKMAN
LANCASTER COUNTY
NEBRASKA

September 8, 2015

ORDINANCE 2015-14

This is a true and accurate copy of The City of Hickman
Ordinance 2015-14, passed and approved
on September 8, 2015.

Signed: 
Kelly M. Oelke, CMC, City Clerk – City of Hickman

Date: Sept. 15, 2015

(SEAL)



ORDINANCE NO. 2015-14

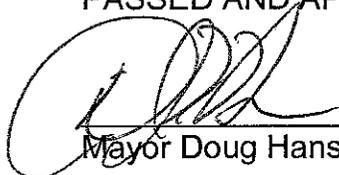
AN ORDINANCE TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF HICKMAN, NEBRASKA:

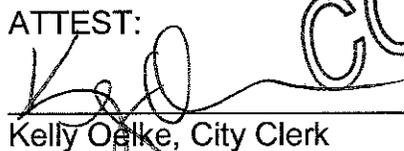
Section 1. That after complying with all procedures required by law, the budget presented and set forth in the budget statement is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2015, through September 30, 2016. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of Hickman. A copy of the budget document shall be forwarded as provided by law to the Auditor of Public Accounts, State Capitol, Lincoln, Nebraska, and to the County Clerk of Lancaster County, Nebraska, for use by the levying authority.

Section 2. This ordinance shall take effect and be in full force from and after its passage, approval, and publication or posting as required by law.

PASSED AND APPROVED this the 8th day of September, 2015.



Mayor Doug Hanson

ATTEST:


Kelly Oelke, City Clerk



COPY

Common Questions

How many days must the notice be published prior to the meeting?

Notice must be published 5 days prior to hearing date. State Statute 25-2221 states "the period of time within which an act is to be done in any action or proceeding shall be computed by excluding the day of the act." Therefore you **should not** count the day of publication toward the 5 day requirement

My notice did not get printed, now what do I do?

If for some reason your notice does not get printed, you are still required to publish and hold another hearing. The 5 day rule still applies. If there is not time to publish and hold meeting prior to the September 20 deadline, your budget will be late and you need to submit as soon as possible.

The Board approved a budget different than what was published?

If the Board approves a budget at the meeting that is different than the published information, you must publish a summary of the changes within 20 days after the date the budget is adopted. File your budget timely, and submit publication of summary of changes once that has been published.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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Kelly Oelke

Clerk/Secretary

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Property Tax Rate (2014-2015 Request/2015 Valuation)		0.608014
2015-2016 Proposed Property Tax Request	\$	790,655.00
Proposed 2015 Tax Rate		0.645324

Cut Off Here Before Sending To Printer

STATE OF NEBRASKA
**REPORT OF JOINT PUBLIC AGENCIES, INTERLOCAL AGREEMENTS, TRADE
 NAMES, CORPORATE NAMES & BUSINESS NAMES**
 FOR THE PERIOD JULY 1, 2014 THROUGH JUNE 30, 2015

State Statute Section 13-513 requires any governing body which is a party to an agreement pursuant to the Interlocal Cooperation Act or the Joint Public Agency Act or is conducting business under a Trade Name, Corporate Name, or Business Name to report such information to the Auditor of Public Accounts on or before **December 31** of each year.

City of Hickman
 SUBDIVISION NAME

Lancaster
 COUNTY

Subdivision Contact Information	
Name & Title:	Kelly Oelke, City Clerk
Mailing Address:	P.O. Box 127
City, Zip:	Hickman, 68372
Phone Number:	402-792-2212
E-Mail Address:	koelke@hickman.ne.gov

INTERLOCAL AGREEMENTS AND JOINT PUBLIC AGENCIES

This subdivision was **NOT** involved in any Agreements during the period.

If your subdivision **WAS** involved in any Agreements during this reporting period, please complete the following page providing the information requested for all Agreements using the directions below:

- Column 1: Provide the names of all subdivisions that are part of the Agreement.
Note: You do not need to list your own subdivision.
- Column 2: Provide the dates covered by the Agreement. For example, 7/1/14 through 6/30/15, or if not specifically written out in the Agreement indicate N/A.
- Column 3: Include a brief description of the purpose of the Agreement.

TRADE NAMES, CORPORATE NAMES AND BUSINESS NAMES

This subdivision did **NOT** conduct business under a Trade Name, Corporate Name or Business Name during the period.

If your subdivision **DID** conduct business under a Trade Name, Corporate Name or other Business Name, please list all such names on the following page.

Contact and Submission Information	
Deann Haeffner, Assistant Deputy Auditor Auditor of Public Accounts P.O. Box 98917, Lincoln, Nebraska 68509-8917 (402) 471-2111 FAX: (402) 471-3301 deann.haeffner@nebraska.gov	To Submit Form Electronically: www.auditors.nebraska.gov

DO NOT STAPLE TO BUDGET DOCUMENT.

**REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
REPORTING PERIOD JULY 1, 2014 THROUGH JUNE 30, 2015**

City of Hickman

Lancaster

SUBDIVISION NAME		COUNTY
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Lancaster County	9/1/14 to 8/31/15	Law enforcement services
City of Lincoln/Lancaster County Railroad Transportation Safety District	7/1/14 to 6/30/15	Quiet zone

DO NOT STAPLE TO BUDGET DOCUMENT.