

2015-2016
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

RECEIVED

SEP 18 2015

Village of Davey

LANCASTER COUNTY
 CLERK

TO THE COUNTY BOARD AND COUNTY CLERK OF
 Lancaster County

This budget is for the Period October 1, 2015 through September 30, 2016

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	23,230.00	Property Taxes for Non-Bond Purposes
		Principal and Interest on Bonds
\$	23,230.00	Total Personal and Real Property Tax Required

Outstanding Bonded Indebtedness as of October 1, 2015

(As of the Beginning of the Budget Year)

Principal	\$	561,000.00
Interest	\$	4,503.34
Total Bonded Indebtedness	\$	565,503.34

\$ 7,614,895 **Total Certified Valuation (All Counties)**

(Certification of Valuation(s) from County Assessor **MUST** be attached)

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2014 through June 30, 2015?

YES

NO

If YES, Please submit Interlocal Agreement Report by December 31, 2015.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2014 through June 30, 2015?

YES

NO

If YES, Please submit Trade Name Report by December 31, 2015.

County Clerk's Use ONLY

Contact Information

Auditor of Public Accounts

Telephone: (402) 471-2111 FAX: (402) 471-3301

Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2015

1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509

Submit Electronically using Website:

<http://www.auditors.nebraska.gov/>

2. County Board (SEC. 13-508), C/O County Clerk

Village of Davey in Lancaster County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2013 - 2014 (Column 1)	Actual/Estimated 2014 - 2015 (Column 2)	Adopted Budget 2015 - 2016 (Column 3)
1	Net Cash Balance	\$ 328,915.13	\$ 380,430.32	\$ 444,469.95
2	Investments			
3	County Treasurer's Balance	\$ 35,989.47	\$ 36,333.57	\$ 45,000.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 364,904.60	\$ 416,763.89	\$ 489,469.95
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 17,353.67	\$ 19,230.53	\$ 23,000.00
7	Federal Receipts			
8	State Receipts: Motor Vehicle Pro-Rate	\$ 46.43	\$ 48.86	\$ 50.00
9	State Receipts: MIRF			
10	State Receipts: Highway Allocation and Incentives	\$ 20,817.70	\$ 21,289.02	\$ 19,911.00
11	State Receipts: Motor Vehicle Fee			
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid			
14	State Receipts: Other	\$ 947.52	\$ 1,119.36	\$ 1,500.00
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 3,579.40	\$ 2,974.22	\$ 5,000.00
18	Local Receipts: Local Option Sales Tax			
19	Local Receipts: In Lieu of Tax	\$ 1,042.57	\$ 1,109.80	\$ 1,500.00
20	Local Receipts: Other	\$ 120,096.17	\$ 127,302.83	\$ 135,000.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	\$ 3,732.49	\$ 4,754.75	\$ 4,827.75
23	Proprietary Function Funds (Only If Page 6 is Used)			\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 532,520.55	\$ 594,593.26	\$ 680,258.70
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 115,756.66	\$ 105,123.31	\$ 310,000.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 416,763.89	\$ 489,469.95	\$ 370,258.70
27	Cash Reserve Percentage			1.804623676
PROPERTY TAX RECAP		Tax from Line 6		\$ 23,000.00
		County Treasurer's Commission at 1% of Line 6		\$ 230.00
		Delinquent Tax Allowance		
		Total Property Tax Requirement		\$ 23,230.00

Village of Davey in Lancaster County

Line No.	2015-2016 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 45,000.00	\$ 15,000.00				\$ 60,000.00
3	Public Safety - Police and Fire	\$ 15,000.00					\$ 15,000.00
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 25,000.00	\$ 20,000.00	\$ 20,000.00			\$ 65,000.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste	\$ 40,000.00					\$ 40,000.00
17	Transportation						\$ -
18	Wastewater	\$ 20,000.00	\$ 15,000.00		\$ 30,000.00		\$ 65,000.00
19	Water	\$ 35,000.00	\$ 30,000.00				\$ 65,000.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 180,000.00	\$ 80,000.00	\$ 20,000.00	\$ 30,000.00	\$ -	\$ 310,000.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Village of Davey in Lancaster County

Line No.	2014-2015 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 26,736.22					\$ 26,736.22
3	Public Safety - Police and Fire	\$ 5,000.00					\$ 5,000.00
4	Public Safety - Other						\$ -
5	Public Works - Streets						\$ -
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 209.08					\$ 209.08
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste	\$ 21,637.72					\$ 21,637.72
17	Transportation						\$ -
18	Wastewater	\$ 10,399.81			\$ 25,623.00		\$ 36,022.81
19	Water	\$ 15,517.48					\$ 15,517.48
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 79,500.31	\$ -	\$ -	\$ 25,623.00	\$ -	\$ 105,123.31

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
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- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Village of Davey in Lancaster County

Line No.	2013-2014 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 44,020.11					\$ 44,020.11
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 10,940.64					\$ 10,940.64
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 203.33					\$ 203.33
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste	\$ 23,659.31					\$ 23,659.31
17	Transportation						\$ -
18	Wastewater	\$ 17,231.82			\$ 3,372.99		\$ 20,604.81
19	Water	\$ 16,328.46					\$ 16,328.46
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 112,383.67	\$ -	\$ -	\$ 3,372.99	\$ -	\$ 115,756.66

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
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- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME

ADDRESS

CITY & ZIP CODE

TELEPHONE

WEBSITE

BOARD CHAIRPERSON

CLERK/TREASURER/SUPERINTENDENT/OTHER

PREPARER

NAME

James E. Kaiser

Diane K. Ahlstrand

TITLE / FIRM NAME

Chairperson

TELEPHONE

(402) 785-2945

(402) 499-1692

EMAIL ADDRESS

diahlstrand@gmail.com

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

Board Chairperson

Clerk / Treasurer / Superintendent / Other

Preparer

Village of Davey in Lancaster County

2015-2016 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	23,230.00
Motor Vehicle Pro-Rate	(2)	\$	50.00
In-Lieu of Tax Payments	(3)	\$	1,500.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Re-restricted Funds (From 2014-2015 Lid Support, Line (17))		\$	-
	(4)		
LESS: Amount Spent During 2014-2015	(5)	\$	-
LESS: Amount Expected to be Spent in Future Budget Years	(6)	\$	-
Amount to be included as Restricted Funds (Cannot Be A Negative Number)	(7)	\$	-
Motor Vehicle Tax	(8)	\$	5,000.00
Local Option Sales Tax	(9)	\$	-
Transfers of Surplus Fees	(10)	\$	-
Highway Allocation and Incentives	(11)	\$	19,911.00
MIRF	(12)	\$	-
Motor Vehicle Fee	(13)	\$	-
Municipal Equalization Fund	(14)	\$	-
Insurance Premium Tax	(15)	\$	-
Nameplate Capacity Tax	(15a)	\$	-
TOTAL RESTRICTED FUNDS (A)	(16)	\$	49,691.00

LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(17)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>) Agrees to Line (6).	(18)	\$	-
Allowable Capital Improvements	(19)	\$	-
Bonded Indebtedness	(20)		
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)		
Interlocal Agreements/Joint Public Agency Agreements	(22)		
Public Safety Communication Project (Statute 86-416)	(23)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)		
Judgments	(25)		
Refund of Property Taxes to Taxpayers	(26)		
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		
TOTAL LID EXCEPTIONS (B)	(28)	\$	-

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form)	\$ 49,691.00
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To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

LID COMPUTATION FORM

Village of Davey
IN
Lancaster County

COMPUTATION OF LIMIT FOR FISCAL YEAR 2015-2016

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2014-2015 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form 48,236.84
Option 1 - (1)

OPTION 2 - *Only use if a vote was taken at a townhall meeting to exceed Lid for one year*

Line (1) of 2014-2015 Lid Computation Form Option 2 - (A)

Allowable Percent Increase Less Vote Taken %
 (From 2014-2015 Lid Computation Form Line (6) - Line (5)) Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken -
 Line (A) X Line (B) Option 2 - (C)

Calculated 2014-2015 Restricted Funds Authority (Base Amount) = -
 Line (A) Plus Line (C) Option 2 - (1)

ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %
(3)

$$\frac{\text{2015 Growth per Assessor}}{\text{2014 Valuation}} = \frac{0.00}{100} \text{ %}$$

Multiply times 100 To get %

3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE 1.00 %
(4)

$$\frac{5}{5} = \frac{100.00}{75} \text{ %}$$

Must be at least 75% (.75) of the Governing Body

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

LID COMPUTATION FORM

**Village of Davey
IN
Lancaster County**

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	<u>3.50</u> % (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	<u>1,688.29</u> (7)
Total Restricted Funds Authority = Line (1) + Line (7)	<u>49,925.13</u> (8)
Less: Restricted Funds from Lid Supporting Schedule	<u>49,691.00</u> (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	<u>234.13</u> (10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

Municipality Levy Limit Form
Village of Davey in Lancaster County

Political Subdivision	Personal and Real Property Tax Request <i>(Column A)</i>	Judgments (Not Paid by Liability Insurance) <i>(Column B)</i>	Pre-Existing Lease - Purchase Contracts-7/98 <i>(Column C)</i>	* Bonded Indebtedness <i>(Column D)</i>	Interest Free Financing (Public Airports) <i>(Column E)</i>	Tax Request Subject to Levy Limit <i>(Column F)</i> [(Column A) MINUS (Columns B, C, D, E)]	Valuation <i>(Column G)</i>	Calculated Levy <i>(Column H)</i> [(Column F) DIVIDED BY (Column G) MULTIPLIED BY 100]
City/Village -	23,230.00					23,230.00	7,614,895	0.305060

Others subject to allocation-

						-		-
						-		-
						-		-
						-		-

Off-Street Parking District						-		
-----------------------------	--	--	--	--	--	---	--	--

Calculated Levy for Off-Street Parking District = (Column F) DIVIDED BY (Column G) MULTIPLIED BY 100 MULTIPLIED BY (Column G) DIVIDED BY (Column G {City/Village Line})

-

NOTE:

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of **5 cents OR LESS**.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Total Calculated Levy
[Total of (Column H)]

0.305060
(Box 1)

Tax Request to Support Interlocal Agreements

(Box 2)

Calculated Levy for Interlocal Agreements
[(Box 2) DIVIDED BY (Column G {City/Village Line}) MULTIPLIED BY 100]

-
(Box 3)
5 Cents or LESS

Calculated Levy For Levy Limit Compliance
[(Box 1) MINUS (Box 3)]

0.305060
(Box 4)

* Tax Request to Support Public Safety
Communication Projects

(Box 5)

* Tax Request to Support Public Facilities
Construction Projects

(Box 6)

* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

Common Questions

How many days must the notice be published prior to the meeting?

Notice must be published 5 days prior to hearing date. State Statute 25-2221 states "the period of time within which an act is to be done in any action or proceeding shall be computed by excluding the day of the act." Therefore you **should not** count the day of publication toward the 5 day requirement

My notice did not get printed, now what do I do?

If for some reason your notice does not get printed, you are still required to publish and hold another hearing. The 5 day rule still applies. If there is not time to publish and hold meeting prior to the September 20 deadline, your budget will be late and you need to submit as soon as possible.

The Board approved a budget different than what was published?

If the Board approves a budget at the meeting that is different than the published information, you must publish a summary of the changes within 20 days after the date the budget is adopted. File your budget timely, and submit publication of summary of changes once that has been published.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the Sunday day of September 13, 2015, at 3:50 o'clock P.M., at Community Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	Clerk/Secretary
2013-2014 Actual Disbursements & Transfers	\$ 115,756.66
2014-2015 Actual/Estimated Disbursements & Transfers	\$ 105,123.31
2015-2016 Proposed Budget of Disbursements & Transfers	\$ 310,000.00
2015-2016 Necessary Cash Reserve	\$ 370,258.70
2015-2016 Total Resources Available	\$ 680,258.70
Total 2015-2016 Personal & Real Property Tax Requirement	\$ 23,230.00
Unused Budget Authority Created For Next Year	\$ 234.13
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 23,230.00
Personal and Real Property Tax Required for Bonds	\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the Sunday day of September 13, 2015, at 3:55 o'clock P.M., at Community Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2014-2015 Property Tax Request	\$ 20,200.00
2014 Tax Rate	0.278178
Property Tax Rate (2014-2015 Request/2015 Valuation)	0.265270
2015-2016 Proposed Property Tax Request	\$ 23,230.00
Proposed 2015 Tax Rate	0.305060

Cut Off Here Before Sending To Printer

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

{format for all political subdivisions other than

- a) sanitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts}*

Tax Year 2015

{certification required on or before August 20th, of each year}

TO: VILLAGE OF DAVEY
ATTN: LORI STREETER
PO BOX 7
DAVEY, NE 68336

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
DAVEY	City / Municipality - 07	1,205	7,614,895

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

Norman Agena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.

Norman Agena
(signature of county assessor)

8-19-2015
(date)

CC: County Clerk, Lancaster

CC: County Clerk where district is headquartered, if different county, _____

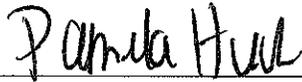
Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

**MINUTES OF SPECIAL MEETING
OF THE BOARD OF TRUSTEES OF
THE VILLAGE OF DAVEY, NEBRASKA**

A special meeting of the Board of Trustees of the Village of Davey was held at 3:50 p.m. on September 13, 2015 at the Community Center. Trustees present were Karen Garcia, Bryan Kubicek, Duane Edstrom, and Chairman Jim Kaiser. Also present were Diane Ahlstrand and Pam Huck.

The purpose of the meeting was to receive public comment on the proposed 2015-2016 Village budget. Public notice of the meeting was given as provided by law. Diane Ahlstrand presented the 2015-2016 budget. After review and discussion, a motion to approve the budget was made by Edstrom, seconded by Garcia. Roll call vote was as follows: Garcia - yea, Kubicek - yea, Edstrom - yea, Kaiser - yea.

There being no further business before the Board, a motion to adjourn was made by Edstrom, seconded by Garcia, all in favor.



Pamela Huck, Clerk



James E. Kaiser

AFFIDAVIT OF PUBLICATION

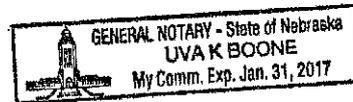
State of Nebraska } ss.
LANCASTER COUNTY, }

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY																					
Village of Davey IN Lancaster County, Nebraska																					
<p>PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13th day of September 2015, at 3:50 o'clock PM, at Community Center for the purpose of hearing support, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours. Clerk/Secretary</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>2013-2014 Actual Disbursements & Transfers</td><td style="text-align: right;">\$ 115,756.66</td></tr> <tr><td>2014-2015 Actual/Estimated Disbursements & Transfers</td><td style="text-align: right;">\$ 105,123.31</td></tr> <tr><td>2015-2016 Proposed Budget of Disbursements & Transfers</td><td style="text-align: right;">\$ 310,000.00</td></tr> <tr><td>2015-2016 Necessary Cash Reserve</td><td style="text-align: right;">\$ 370,258.70</td></tr> <tr><td>2015-2016 Total Resources Available</td><td style="text-align: right;">\$ 680,258.70</td></tr> <tr><td>Total 2015-2016 Personal & Real Property Tax Requirement</td><td style="text-align: right;">\$ 23,230.00</td></tr> <tr><td>Unused Budget Authority Created For Next Year</td><td style="text-align: right;">\$ 234.13</td></tr> <tr><td colspan="2">Breakdown of Property Tax:</td></tr> <tr><td>Personal and Real Property Tax Required for Non-Bond Purposes</td><td style="text-align: right;">\$ 23,230.00</td></tr> <tr><td>Personal and Real Property Tax Required for Bonds</td><td style="text-align: right;">\$</td></tr> </table>		2013-2014 Actual Disbursements & Transfers	\$ 115,756.66	2014-2015 Actual/Estimated Disbursements & Transfers	\$ 105,123.31	2015-2016 Proposed Budget of Disbursements & Transfers	\$ 310,000.00	2015-2016 Necessary Cash Reserve	\$ 370,258.70	2015-2016 Total Resources Available	\$ 680,258.70	Total 2015-2016 Personal & Real Property Tax Requirement	\$ 23,230.00	Unused Budget Authority Created For Next Year	\$ 234.13	Breakdown of Property Tax:		Personal and Real Property Tax Required for Non-Bond Purposes	\$ 23,230.00	Personal and Real Property Tax Required for Bonds	\$
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NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST																					
<p>PUBLIC NOTICE is hereby give, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 13th day of September 2015, at 3:55 o'clock PM, at Community Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>2014-2015 Property Tax Request</td><td style="text-align: right;">\$ 20,200.00</td></tr> <tr><td>2014 Tax Rate</td><td style="text-align: right;">0.278178</td></tr> <tr><td>Property Tax Rate (2014-2015 Request/2015 Valuation)</td><td style="text-align: right;">0.265270</td></tr> <tr><td>2015-2016 Proposed Property Tax Request</td><td style="text-align: right;">\$ 23,230.00</td></tr> <tr><td>Proposed 2015 Tax Rate</td><td style="text-align: right;">0.305060</td></tr> </table> <p>#553814-1 11: Sept 3</p>		2014-2015 Property Tax Request	\$ 20,200.00	2014 Tax Rate	0.278178	Property Tax Rate (2014-2015 Request/2015 Valuation)	0.265270	2015-2016 Proposed Property Tax Request	\$ 23,230.00	Proposed 2015 Tax Rate	0.305060										
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The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper One successive time(s) the first insertion having been on September 3, 2015 and thereafter on _____, 20_____

and that said newspaper is the legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Barbara Chestnut
Subscribed in my presence and sworn to before me on Sept 16, 2015
U Boone Notary Public



Cost \$ 47.48 Reference # 553814-1