

RECEIVED

2015-2016

STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM LANCASTER COUNTY CLERK

SEP 21 2015

County-District #: 76-0002 Class #: III
CRETE PUBLIC SCHOOLS
TO THE COUNTY BOARD AND COUNTY CLERK OF SALINE County

This budget is for the Period SEPTEMBER 1, 2015 through AUGUST 31, 2016



Table with 4 columns: AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR, Principal and Interest on Bonds, All Other Purposes, TOTAL. Rows include General Fund, Bond Fund(s), Special Building Fund, Qualified Capital Purpose Undertaking Fund, and Total All Funds.

Table for Outstanding Bonded Indebtedness as of September 1, 2015. Includes rows for Principal (\$33,820,000.00), Interest (\$16,412,099.59), and Total Outstanding Bonded Indebtedness (\$50,232,099.59).

County Clerk's Use Only

APA Contact Information
Auditor of Public Accounts
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Deann.Haeffner@nebraska.gov

Total Certified Valuation (All Counties) \$ 972,904,725
(Certification of Valuation(s) from County Assessor MUST be attached)

Report of Joint Public Agency & Interlocal Agreements
Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2014 through June 30, 2015?
[X] YES [] NO
If YES, Please submit Interlocal Agreement Report by December 31, 2015.

Report of Trade Names, Corporate Names & Business Names
Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2014 through June 30, 2015?
[] YES [X] NO
If YES, Please submit Trade Name Report by December 31, 2015.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2014-2015 school fiscal year?
[] YES [X] NO

Submission Information - Adopted Budget Due by 9-20-2015
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
Submit Adobe PDF Document via Website:
http://www.auditors.nebraska.gov/
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 76-0002
CRETE PUBLIC SCHOOLS

2015-2016 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	6,512,635.00	17,820,104.00	10,083,447.10	27,903,551.10	2,965,824.00	19,685,309.00	22,651,133.00	5,252,418.10	27,903,551.10
Depreciation	2,643,479.00	2,650,479.00		2,650,479.00			2,650,479.00		2,650,479.00
Employee Benefit	579,824.00	706,824.00		706,824.00			681,824.00	25,000.00	706,824.00
Contingency	-	-		-			-		-
Activities	66,215.00	700,000.00		700,000.00			600,000.00	100,000.00	700,000.00
School Lunch	150,000.00	1,557,700.00		1,557,700.00			1,439,000.00	118,700.00	1,557,700.00
Bond	1,657,035.70	1,661,435.70	2,122,039.28	3,783,474.98			2,123,474.98	1,660,000.00	3,783,474.98
Special Building	11,623,688.56	11,623,688.56	99,000.00	11,722,688.56			11,722,688.56		11,722,688.56
Qualified Capital Purpose Undertaking	286,774.17	287,184.17	42,570.00	329,754.17			231,788.00	97,966.17	329,754.17
Cooperative	-	-		-			-	-	-
Student Fee	34,668.11	84,668.11		84,668.11			50,000.00	34,668.11	84,668.11
				-					-
TOTAL ALL FUNDS	23,554,319.54	37,092,083.54	12,347,056.38	49,439,139.92	2,965,824.00	19,685,309.00	42,150,387.54	7,288,752.38	49,439,139.92

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	10,083,447.10	2,122,039.28	99,000.00	42,570.00
COUNTY TREASURER'S COMMISSION AT 1% (Line B)	101,852.90	21,434.72	1,000.00	430.00
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	10,185,300.00	2,143,474.00	100,000.00	43,000.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 7,533,879.00	\$ 565,000.00

COUNTY TREASURER'S BALANCE, 9-1-2015			
1,800,000.00	650,000.00	23,000.00	16,000.00

BUDGET STATEMENT

County-District # 76-0002
CRETE PUBLIC SCHOOLS

2014-2015 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	7,728,603.00	19,908,920.00	8,500,000.00	28,408,920.00	2,642,511.00	19,253,774.00	21,896,285.00	6,512,635.00
Depreciation	2,756,458.00	3,293,479.00		3,293,479.00			650,000.00	2,643,479.00
Employee Benefit	651,324.00	779,824.00		779,824.00			200,000.00	579,824.00
Contingency	-	-		-			-	-
Activities	165,715.00	666,215.00		666,215.00			600,000.00	66,215.00
School Lunch	146,508.03	1,470,000.00		1,470,000.00			1,320,000.00	150,000.00
Bond	1,653,634.74	1,658,034.74	2,115,734.96	3,773,769.70			2,116,734.00	1,657,035.70
Special Building	29,489,631.56	29,524,688.56	99,000.00	29,623,688.56			18,000,000.00	11,623,688.56
Qualified Capital Purpose Undertaking	248,762.17	249,587.17	132,000.00	381,587.17			94,813.00	286,774.17
Cooperative	-	-		-			-	-
Student Fee	34,668.11	84,668.11		84,668.11			50,000.00	34,668.11
				-				-
TOTAL ALL FUNDS	42,875,304.61	57,635,416.58	10,846,734.96	68,482,151.54	2,642,511.00	19,253,774.00	44,927,832.00	23,554,319.54

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	565,000.00

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 76-0002

CRETE PUBLIC SCHOOLS

2013-2014 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	7,195,583.00	19,879,759.00	8,157,943.00	28,037,702.00	2,499,284.00	17,809,815.00	20,309,099.00	7,728,603.00
Depreciation	2,047,383.00	2,802,874.00		2,802,874.00			46,416.00	2,756,458.00
Employee Benefit	627,156.00	767,053.00		767,053.00			115,729.00	651,324.00
Contingency	-	-		-			-	-
Activities	131,763.00	479,030.00		479,030.00			313,315.00	165,715.00
School Lunch	156,514.03	1,221,925.03		1,221,925.03			1,075,417.00	146,508.03
Bond	639,934.74	2,384,460.74	1,936,566.00	4,321,026.74			2,667,392.00	1,653,634.74
Special Building	584,439.56	33,956,544.56	137,701.00	34,094,245.56			4,604,614.00	29,489,631.56
Qualified Capital Purpose Undertaking	227,326.17	234,085.17	91,690.00	325,775.17			77,013.00	248,762.17
Cooperative	-	-		-			-	-
Student Fee	36,310.11	60,977.11		60,977.11			26,309.00	34,668.11
				-				-
TOTAL ALL FUNDS	\$ 11,646,409.61	61,786,708.61	10,323,900.00	72,110,608.61	2,499,284.00	17,809,815.00	29,235,304.00	42,875,304.61

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	562,797.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Crete Public Schools
ADDRESS	920 Linden Ave.
CITY & ZIP CODE	Crete, NE 68333
TELEPHONE	402-826-5855
WEBSITE	<u>www.creteschools.com</u>

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Matthew Hanson	Kyle McGowan	Sandra K. Rosenboom
TITLE /FIRM NAME	Chairperson	Superintendent	Business Manager
TELEPHONE	402-826-4835	402-826-5855	402-826-5855
EMAIL ADDRESS	<u>mdhanson@windstream.net</u>	<u>kylem@creteschools.org</u>	<u>sandyr@creteschools.org</u>

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

76-0002

CRETE PUBLIC SCHOOLS

Line No.		2015-2016 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Voluntary Termination Agreements	\$ 78,268.42
20	Retirement Contribution Increase (Through Fiscal Year 2016-2017)	\$ 315,099.00
21	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ 393,367.42

Schedule B - Exclusions From the Levy Limitation

County-District #

76-0002

CRETE PUBLIC SCHOOLS

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 10,185,300.00	\$ 2,143,474.00	\$ 100,000.00	\$ 43,000.00
2	Exclusions:				
3	Voluntary termination agreements with certificated employees:				
4		\$ 78,268.42			
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 990,000.00		\$ 50,000.00
24	Bond Interest *		\$ 1,128,474.98		
25	Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24)	\$ 78,268.42	\$ 2,118,474.98	\$ -	\$ 50,000.00
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ 790.59	\$ 21,398.72	\$ -	\$ 505.05
27	Total Exclusions (Line 25 + Line 26)	\$ 79,059.01	\$ 2,139,873.70	\$ -	\$ 50,505.05
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 10,106,240.99	\$ 3,600.30	\$ 100,000.00	\$ -

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

School Name: CRETE PUBLIC SCHOOLS

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 76-0002

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	10,106,240.99	972,904,725.00	1.038770
2	Bond Fund	3,600.30	972,904,725.00	0.000370
3	Bond Fund K-8		972,904,725.00	-
4	Bond Fund 9-12		972,904,725.00	-
5	Bond Fund		972,904,725.00	-
6	Special Building Fund	100,000.00	972,835,922.00	0.010279
7	Qualified Capital Purpose Undertaking Fund	-	972,904,725.00	-
8	Qualified Capital Purpose Undertaking Fund K-8		972,904,725.00	-
9	Qualified Capital Purpose Undertaking Fund 9-12		972,904,725.00	-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)			1.049419

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10,110).

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: **The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.**

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Superintendent Pay Transparency Notice—Proposed Contract for Kyle McGowan

Notice is hereby given that Crete Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting held on June 8, 2015, at 6:00 pm at the Administration Board Room in Crete, Nebraska.

After the 2015/16 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.) 0

The estimated costs to the district for the 2015/16 year and future years are listed below:

	2015/16 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 157,385.00		\$ 157,385.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>			\$ -
• <i>All other costs not mentioned above</i>			\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 19,248.44		\$ 19,248.44
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 25,082.26		\$ 25,082.26
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>			\$ -
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>	\$ 771.00		\$ 771.00
• <i>Cell Phone/Internet reimbursement</i>			\$ -
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
Totals:	\$ 202,486.70	\$ -	\$ 202,486.70

THE CRETE NEWS

STATE OF NEBRASKA, }
COUNTY OF SALINE, } ss.

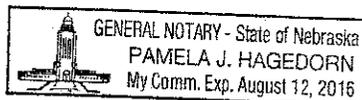
The undersigned, Manager, of said paper, being duly sworn, on oath says, that he has knowledge of the facts set forth, that THE CRETE NEWS is a legal weekly newspaper published at Crete, in Saline County, Nebraska, printed in the English language and has a bona fide circulation of more than three hundred copies weekly, one was published within said county, for fifty-two successive weeks prior to the publication of the attached notice and printed either in whole or in part in an office maintained at the place of publication; that the attached notice was published in said paper for

1 consecutive weeks, the date of the first publication being the 26 day of August, 2015, and the date of the last publication being the 26 day of August, 2015.

JL Reins

Subscribed in my presence and sworn before me this 26 day of August, 2015.
Fee \$ 258.75

Pamela J. Hagedorn
Notary Public



NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

CRETE PUBLIC SCHOOLS (76-0002) in SALINE County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 31ST day of AUGUST, 2015 at 6:00 o'clock, P.M., at CRETE ADMINISTRATION OFFICE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. A regular board meeting will follow the budget hearing. The agenda is available for review at the Administration Office.

Thad Sears

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2013-2014 (1)	2014-2015 (2)	2015-2016 (3)				
General	\$ 20,309,099.00	\$ 21,896,285.00	\$ 22,651,133.00	\$ 5,252,418.10	\$ 17,820,104.00	\$ 101,852.90	\$ 10,185,300.00
Depreciation	\$ 46,416.00	\$ 650,000.00	\$ 2,650,479.00		\$ 2,650,479.00		
Employee Benefit	\$ 115,729.00	\$ 200,000.00	\$ 681,824.00	\$ 25,000.00	\$ 706,824.00		
Activities	\$ 313,315.00	\$ 600,000.00	\$ 600,000.00	\$ 100,000.00	\$ 700,000.00		
School Lunch	\$ 1,075,417.00	\$ 1,320,000.00	\$ 1,439,000.00	\$ 118,700.00	\$ 1,557,700.00		
School Lunch	\$ 1,075,417.00	\$ 1,320,000.00	\$ 1,439,000.00	\$ 118,700.00	\$ 1,557,700.00	\$ 21,434.72	\$ 2,143,474.00
Bond	\$ 2,667,392.00	\$ 2,116,734.00	\$ 2,123,474.98	\$ 1,660,000.00	\$ 1,661,435.70	\$ 1,000.00	\$ 100,000.00
Special Building	\$ 4,604,614.00	\$ 18,000,000.00	\$ 11,722,688.56		\$ 11,623,688.56		
Qualified Capital Purpose Undertaking	\$ 77,013.00	\$ 94,813.00	\$ 231,788.00	\$ 97,966.17	\$ 287,184.17	\$ 430.00	\$ 43,000.00
Student Fee	\$ 26,309.00	\$ 50,000.00	\$ 50,000.00	\$ 34,668.11	\$ 84,668.11		
Student Fee	\$ 26,309.00	\$ 50,000.00	\$ 50,000.00	\$ 34,668.11	\$ 84,668.11	\$ 124,717.62	\$ 12,471,774.00
TOTALS	\$ 29,235,304.00	\$ 44,927,832.00	\$ 42,150,387.54	\$ 7,288,752.38	\$ 37,092,083.54		

Total Personal and Real Property Tax Requirement For Bonds

\$ 2,158,540.95

Total Personal and Real Property Tax Requirement for ALL Other

\$ 10,328,300.00

August 26, 2015

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
Tax Year 2015**

{certification required on or before August 20th, of each year}

TO: SCHOOL DISTRICT SALINE 2
ATTN: SUPERINTENDENT
CRETE, NE 68333

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
CRETE 2 GENERAL	3	76-0002		444,995,807

I, Norman Agena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Norman Agena
(signature of county assessor)

8-19-2015
(date)

CC: County Clerk, Lancaster

CC: County Clerk where school district is headquartered, if different county, _____

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
Tax Year 2015**

{certification required on or before August 20th, of each year}

TO: SCHOOL DISTRICT SALINE 2
ATTN: SUPERINTENDENT
CRETE, NE 68333

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
CRETE 2 2002 BOND		76-0002	392,915,385
CRETE 2 2013 BOND		76-0002	444,995,807

I, Norman Agera, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Norman Agera
(signature of county assessor)

8-19-2015
(date)

CC: County Clerk, Lancaster

CC: County Clerk where school district is headquartered, if different county, _____

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2015**

(certification required on or before August 20th of each year)

TO : CRETE 2

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
CRETE 2	3	76-0002		488,278,602

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly
(signature of county assessor)



August 14, 2015
(date)

CC: County Clerk, Saline County
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2015**

(certification required on or before August 20th of each year)

TO : CRETE 2 BOND (2002)

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
CRETE 2 BOND (2002)		76-0002	421,379,529
CRETE 2 BOND (2013)		76-0002	488,278,602

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly
(signature of county assessor)



August 14, 2015
(date)

CC: County Clerk, Saline County
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

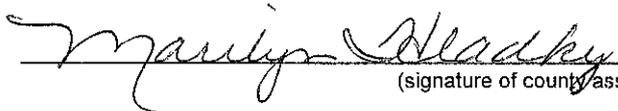
TAX YEAR 2015
{certification required annually}

To: Crete SD 2

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value
2 Saline School General	3	76-0002		\$38,693,408
2 Saline Special Building	3	76-0002		\$38,693,408
Qual Cap Purpose FN K-12	3	76-0002		\$38,693,408

I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.



(signature of county assessor)

08/14/2015

(date)

CC: County Clerk, Seward County County

CC: County Clerk where school district is headquartered, if different county, Seward County County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS

TAX YEAR 2015
{certification required annually}

To: Crete Bonds

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of Base School District Bond	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
Crete 2 SD Bond 2013		76-0002	\$38,693,408

I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Marilyn Hladky
(signature of county assessor)

08/14/2015
(date)

CC: County Clerk, Seward County County

CC: County Clerk where school district is headquartered, if different county, Seward County County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS

TAX YEAR 2015
{certification required annually}

To: Crete Middle School 2002 (VALLEY VIEW)

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of Base School District Bond	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
2Sal Middle School 2002 Bond		76-0002	\$38,304,712

I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Marilyn Hladky
(signature of county assessor)

08/17/2015
(date)

CC: County Clerk, Seward County County
CC: County Clerk where school district is headquartered, if different county, Seward County County
Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2015**

(certification required on or before August 20th of each year)

TO : CRETE SCHOOLS

920 LINDER
CRETE, NE 68333-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
SCHOOL 2 SALINE	3	76-0002		936,908

I Patti Milligan, Gage County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Annette Carter, Deputy
(signature of county assessor)



August 17, 2015
(date)

CC: County Clerk, Gage County
CC: County Clerk, where school district is headquartered, if different county, Gage County
Saline Co.

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2015**

(certification required on or before August 20th of each year)

TO : CRETE SCHOOLS

920 LINDER
CRETE, NE 68333-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SCHOOL 2 BOND		76-0002	936,908
SCHOOL 2 BOND		76-0002	936,908

I Patti Milligan, Gage County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Pametta Carter, Deputy
(signature of county assessor)



August 17, 2015
(date)

CC: County Clerk, Gage County
CC: County Clerk, where school district is headquartered, if different county, Gage County *Saline Co.*

Note to School District: A copy of the Certification of Value must be attached to your budget document.

SCHOOL DISTRICT BUDGET FORM LC-2
2015/16

NDE 03-056
Revised 6/2015

District Number: 76-0002-000

District Name: CRETE PUBLIC SCHOOLS

Class: 3

Instructions

2015/16 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	18,030,928
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$340,452]	A-355	340,452
Total Adjusted Budget Authority	A-361	18,371,380
Total Allowable Budget Authority	A-780	18,371,380

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Update the budget data any time a change is made to the Budget Spreadsheet.

**2015/16 General Fund Budget of Disbursements & Transfers
and Unused Budget Authority**

2015/16 General Fund Budget of Disbursements & Transfers	B-100	22,651,133
2015/16 Special Grant Funds	B-110	1,806,460
2015/16 Special Education Budget of Disbursements & Transfers	B-120	3,263,495
2015/16 General Fund Lid Exclusions	B-130	393,367
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	17,187,811
2015/16 Unused Budget Authority	B-150	1,183,569

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2014/15 Total Unused Budget Authority	B-160	8,078,107
2015/16 General Fund Expenditure Growth	B-162	340,452
Adjusted Unused Budget Authority	B-165	7,737,655

2015/16 Unused Budget Authority B-170

Total Unused Budget Authority (Carries forward into future school fiscal years) B-175

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override) B-180 Yes No

2015/16 Allowable Reserves and Total Reserves

2015/16 Applicable Allowable Reserve Percentage C-170

2015/16 Total Allowable Reserves C-180

2015/16 General Fund Necessary Cash Reserve C-300

2015/16 Depreciation Fund Total Requirements C-310

2015/16 Employee Benefit Fund Necessary Cash Reserve C-320

Total Reserves C-340

Recalculate LC-2 after making changes to individual lines (Form not saved)

Log Out of LC-2 system (If you log out without saving and/or submitting your data, changes will be lost.)

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2

2015/16

NDE 03-056
Revised 6/2015

District Number: 76-0002-000

District Name: CRETE PUBLIC SCHOOLS

Class: 3

Special Grant Fund List

Return to LC-2

Total Special Grant Funds	3.00	1,806,460
----------------------------------	-------------	------------------

Save Grants

If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

Print Grants

*** Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:
Bryce Wilson at bryce.wilson@nebraska.gov**

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	70,000
Adult Education Bridge Program	1.02	0
Adult Education - English Literacy/Civics Grants	1.03	35,000
Adult Education Volunteer Coordination Program	1.04	9,000
Advance Placement Test Fee Reduction Program Grants	1.05	3,000
Annenberg Foundation Grants (Rural Challenge)	1.06	0
Artist-in-Schools/Communities Grants	1.07	0
Beyond School Bells Grant	1.08	25,000
Building Safe and Responsive Schools Grants	1.09	0
Career and Technical Education Grants (Carl Perkins)	1.10	1,000
Career Education Grants	1.11	0
Century Link/NETA Grants	1.12	0
Community Incentive Grants	1.13	0
Distance Learning Grants (Federal)	1.14	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.15	347,500
Early Childhood Education Program Ages 3-5 Grants	1.16	15,460
Early Childhood Training Program Grants (discretionary)	1.17	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.18	0
Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants)	1.19	0
EducationQuest Foundation Community Grants	1.20	7,500
ESEA Section 1003(g) School Improvement Grants (SIG)-ARRA	1.21	0

Forest Service Grants (Conservation Education)	1.22	0
Great Plains Communications Grants (Commitment to the Schools)	1.23	0
Head Start Grants	1.24	0
High Ability Learner Incentive Grants (Gifted)	1.25	13,000
High School Equivalency Assistance Act Grants	1.26	12,000
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.27	200,000
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG), Technical Assistance and Dissemination Grants (GSEG), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program	1.28	0
Immigrant Impact Education Grants	1.29	0
Improving Health & Education Outcomes for Young People	1.30	0
Indian Education Grants	1.31	0
Innovation in Education Program Grants (includes funds from USDE)	1.32	0
Johnson-O'Malley Grants	1.33	0
Kiewit Foundation Grants	1.34	0
Magnet School Grants	1.35	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	36,000
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.38	0
National Science Foundation Grants	1.39	0
NCLB Title I Grants (includes Accountability, Disadvantaged, Even Start, Migrant Education, and Neglected or Delinquent)	1.40	600,000
NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.41	40,000
NCLB Title II Part B - Mathematics and Science Partnership Grants	1.42	1,000
NCLB Title II Part D - Enhancing Education Through Technology Grants	1.43	0
NCLB Title III Grants - Immigrant Education Grants	1.44	0
NCLB Title III Grants - Limited English Proficiency	1.45	70,000
NCLB Title IV Part B - 21st Century Community Learning Center Grants	1.46	170,000
NCLB Title V Grants - Innovative Programs	1.47	0
NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants	1.48	0
NCLB Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.49	0
NCLB Title X - McKinney-Vento Homeless Education Grants	1.50	13,000
Nebraska Arts Council Grants	1.51	0
Nebraska Community Foundation/TeamMates Grants	1.52	0
Nebraska Environmental Trust Grants	1.53	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.54	0
Nebraska Humanities Grants	1.55	0
Nebraska Natural Resources Commission Grants	1.56	0
Ritonya-Buscher-Poehling Foundation Grants	1.57	0
Safe Routes to Schools Grant	1.58	0
Save the Children Grant	1.59	0

School Health Program Grants	1.60	0
Smaller Learning Communities Program Grants	1.61	0
Teaching American History (TAH) Grants	1.62	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.63	0
Textbook Loan Grants (Rule 4)	1.64	5,000
Vocational Rehabilitation Grants	1.65	0
WindTurbine Project Grants	1.66	0
*Insurance Settlements	1.67	0
*Interfund Loans	1.68	0
*Reimbursements for Wards of the Court	1.69	0
*Reimbursements to County Government for Previous Overpayment	1.70	0
*Short-Term Borrowings	1.71	0
*Special Supplementary Grants from City or County Governments	1.72	0
*Special Supplementary Grants from City or County Governments	1.73	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.74	83,000
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.75	50,000

*** Items denoted with a * must be approved by the State Board of Education.
 Email your request for approval of these items to:
 Bryce Wilson at bryce.wilson@nebraska.gov**

September 14, 2015

The Crete Board of Education met on Monday, September 14, 2015 at 6:00 p.m. at the Crete Administration Board Room for their regular meeting. Board members present were Bill Lorenz, Joel Weyand, Julie Kozisek, Matthew Hanson, and Thad Sears. Absent: Greg Mach. Also present were Superintendent Kyle McGowan, Principals Tim Conway, Erin Gonzalez and Steve Teget, Assistant Principal Heather Wendelin, Curriculum Director Bret Schroeder and Business Manager Sandra Rosenboom, and interested members of the community.

The meeting, having been duly preceded by advance notice and conducted in accordance with the posted open meetings law, was called to order by President Hanson at 6:04 p.m.

Motion #105-15 Thad Sears moved to approve the agenda. Joel Weyand seconded the motion. On roll call: Voting Aye: Lorenz, Kozisek, Weyand, Sears, Hanson. Voting Nay: None. Absent: Mach. Motion carried: 5-0.

Motion #106-15 Thad Sears moved to approve the following consent items: Minutes of the August meetings, General Fund Claims in the amount of \$152,154.91, Depreciation Fund Claims of \$23,442.59, and Construction Claims of \$849,558.00. Joel Weyand seconded the motion. On roll call: Voting Aye: Lorenz, Kozisek, Weyand, Sears, Hanson. Voting Nay: None. Absent: Mach. Motion carried: 5-0.

Tim Conway reported on the professional development that took place on Sept 2nd. Lynne Herr from ESU #6 worked with the high school teachers on technology. Teachers also did curriculum work. Steve Teget reported that the first middle school football game is this evening. Wednesday staff and students will do a wellness walk around the building. Spirit Week is next week at all buildings with a pep rally on Friday at the high school. Senator Deb Fischer visited the elementary for an assembly. The elementary will have their pep rally on Thursday. Bret Schroder reported that the professional development day was productive. He had the first meeting with the departments that will be adopting curriculum this year: World Language, Family Consumer Science, and Industrial Tech.

Kyle McGowan reported that the new high school is progressing well. Dirt work is nearing completion. The brick mural on the front is complete. Soil testing is complete for the new track location. Electrical engineers visited the current high school to make assessments for the renovation. Kyle McGowan shared the plans for redoing the bus lanes at the elementary with the City Planning board.

Motion #107-15 Joel Weyand moved to approve the out-of-state trip by the FFA to Louisville, Kentucky October 27-31, 2015. Julie Kozisek seconded the motion. On roll call: Voting Aye: Lorenz, Kozisek, Weyand, Sears, Hanson. Voting Nay: None. Absent: Mach. Motion carried: 5-0.

Diane Bruha, Special Programs Director and Jim Moore, Assistant Principals arrived at 6:45 p.m.

Tim Conway presented information on the 1-1 initiative that will be implemented at the high school in the fall of the 2016-17 school year. A team of teachers and administrators has visited Norfolk and Kearney to learn about their 1-1 Chromebook programs. The Board asked clarifying questions. Matt Hoffman, Alternative Ed teacher, demonstrated how he uses the Chromebook and Google Classroom in his classroom.

Bret Schroder reported on Crete's test scores for the state tests given last spring. State averages are now also available. He showed the growth students had achieved over last year on the MAPS tests in the areas of reading, math, writing, and science. Students made good gains and teachers made adjustments last year to improve student achievement. Board members commended the teachers and administration for using the data from the tests to improve instruction.

Motion #108-15 Julie Kozisek moved to recognize the Crete Education Association as the official bargaining unit for the teachers. Thad Sears seconded the motion. On roll call: Voting Aye: Lorenz, Kozisek, Weyand, Sears, Hanson. Voting Nay: None. Absent: Mach. Motion carried: 5-0.

Jim Moore presented information of the new Return to Learn protocol. Currently all athletes take a baseline test that is used for comparison if a student should get a concussion. The new requirement is for the district to have a comprehensive plan to get a student back into the classroom and then later back to sports. The district has a concussion management team that works together to help students return to the classroom.

Motion #109-15 Julie Kozisek moved to modify Board Policy #4615 to include Return to Learn provisions for students with concussions. Thad Sears seconded the motion. On roll call: Voting Aye: Lorenz, Kozisek, Weyand, Sears, Hanson. Voting Nay: None. Absent: Mach. Motion carried: 5-0.

Motion #110-15 Joel Weyand moved to approve the budget for the 2015-16 school year. Thad Sears seconded the motion. On roll call: Voting Aye: Lorenz, Kozisek, Weyand, Sears, Hanson. Voting Nay: None. Absent: Mach. Motion carried: 5-0.

Motion #111-15 Thad Sears moved to approve the property tax request for the 2015-16 school with the following resolution. Julie Kozisek seconded the motion. On roll call: Voting Aye: Lorenz, Kozisek, Weyand, Sears, Hanson. Voting Nay: None. Absent: Mach. Motion carried: 5-0.

**2015-2016 TAX REQUEST RESOLUTION FOR
SALINE COUNTY SCHOOL DISTRICT #2**

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2015-2016 school fiscal year for the General Fund, Bond Funds, Special Building Fund, and Qualified Capital Purpose Undertaking Fund, formerly Hazardous Material Abatement/Handicapped Accessibility Fund of Saline County School District #2 and affiliates;

and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Saline County School District #2 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board, provided an opportunity to receive comment, information, and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District and System, as determined by the Board for the 2014-2015 school fiscal year.

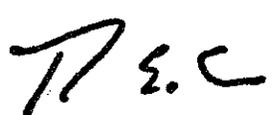
NOW BE THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$10,185,300.00; (2) the Tax Request for the 2002 Bond Fund should be, and hereby is set at \$564,390.00; (3) the Tax Request for the 2013 Bond Fund should be, and hereby is set at \$1,579,084.00; (4) the Tax Request for the Special Building Fund should be, and hereby is set at \$100,000.00; and (5) the Tax Request for the Qualified Capital Purpose Undertaking Fund, formerly Hazardous Material Abatement/Handicapped Accessibility Fund should be, and hereby is set at \$43,000.00.

Kyle McGowan presented the organizational chart with assignments for the administrators and directors.

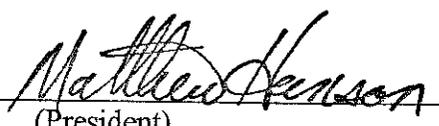
Motion #112-15 Thad Sears moved to approve the issuance of a local substitute certificate for Jeannine Foster. Julie Kozisek seconded the motion. On roll call: Voting Aye: Lorenz, Kozisek, Weyand, Sears, Hanson. Voting Nay: None. Absent: Mach. Motion carried: 5-0.

Motion #113-15 Thad Sears moved to adjourn the meeting at 8:00 p.m. Bill Lorenz seconded the motion. On roll call: Voting Aye: Lorenz, Kozisek, Weyand, Sears, Hanson. Voting Nay: None. Absent: Mach. Motion carried: 5-0.

Attest:


(Secretary)

Signed:


(President)

**2015-2016 TAX REQUEST RESOLUTION FOR
SALINE COUNTY SCHOOL DISTRICT #2**

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2015-2016 school fiscal year for the General Fund, Bond Funds, Special Building Fund, and Qualified Capital Purpose Undertaking Fund, formerly Hazardous Material Abatement/Handicapped Accessibility Fund of Saline County School District #2 and affiliates; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Saline County School District #2 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board, provided an opportunity to receive comment, information, and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District and System, as determined by the Board for the 2014-2015 school fiscal year.

NOW BE THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$10,185,300.00; (2) the Tax Request for the 2002 Bond Fund should be, and hereby is set at \$564,390.00; (3) the Tax Request for the 2013 Bond Fund should be, and hereby is set at \$1,579,084.00; (4) the Tax Request for the Special Building Fund should be, and hereby is set at \$100,000.00; and (5) the Tax Request for the Qualified Capital Purpose Undertaking Fund, formerly Hazardous Material Abatement/Handicapped Accessibility Fund should be, and hereby is set at \$43,000.00.

It is so moved by Thad Sears and seconded by Julie Kozisek
this 14th day of September, 2015.

Roll Call vote as follows:

Thad Sears	<u>YES</u>	NO
Matt Hanson	<u>YES</u>	NO
Bill Lorenz	<u>YES</u>	NO
Joel Weyand	<u>YES</u>	NO
Greg Mach	YES	NO Absent
Julie Kozisek	<u>YES</u>	NO

The undersigned herewith certifies, as Secretary of the Board of Education of Saline County School District #2, that the above Resolution was duly adopted by a majority of the said Board at a duly constituted public meeting of said Board.

Thad Sears
Board Secretary

THE CRETE NEWS

STATE OF NEBRASKA, }
COUNTY OF SALINE, } ss.

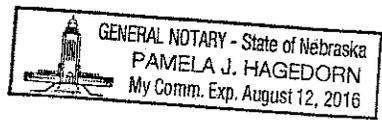
The undersigned, Manager, of said paper, being duly sworn, on oath says, that he has knowledge of the facts set forth, that THE CRETE NEWS is a legal weekly newspaper published at Crete, in Saline County, Nebraska, printed in the English language and has a bona fide circulation of more than three hundred copies weekly, one was published within said county, for fifty-two successive weeks prior to the publication of the attached notice and printed either in whole or in part in an office maintained at the place of publication; that the attached notice was published in said paper for

1 consecutive weeks, the date of the first publication being the 26 day of August, 2015, and the date of the last publication being the 26 day of August, 2015.

J. R. Kern

Subscribed in my presence and sworn before me this 26 day of August, 2015.
Fee \$ 198.00

Pamela J. Hagedorn
Notary Public



Notice of Special Hearing To Set Final Tax Request

CRETE PUBLIC SCHOOLS (76-0002) in SALINE County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 31ST day of AUGUST 2015 at 6:15 o'clock P.M., at CRETE ADMINISTRATION OFFICE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2014/15 Budget Information

2015/16 Budget Information

Fund	2014-2015 Property Tax Request	2014 Tax Rate	Property Tax Rate (2014-2015 Request Divided By 2015 Valuation)	2015-2016 Proposed Property Tax Request	Proposed 2015 Tax Rate
General Fund	9,148,709.00	1.017969	0.940350	10,185,300.00	1.046896
Bond Fund(s) K-8	558,425.00	0.070485	0.057398	564,390.00	0.066129
Bond Fund(s) 9-12	1,578,681.00	0.175686	0.162265	1,579,084.00	0.162306
Special Building Fund	100,000.00	0.011127	0.010278	100,000.00	0.010278
Qualified Capital Purpose Undertaking Fund K-12	133,350.00	0.014838	0.013706	43,000.00	0.004420

August 26, 2015