

2014-2015  
**STATE OF NEBRASKA**  
**SCHOOL DISTRICT BUDGET FORM**

**RECEIVED**

SEP 17 2014

LANCASTER COUNTY  
 CLERK

County-District #: 76-0082      Class #: III  
 Wilber Clatonia Public School  
 TO THE COUNTY BOARD AND COUNTY CLERK OF  
 Saline County

This budget is for the Period **SEPTEMBER 1, 2014** through **AUGUST 31, 2015**

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: <a href="http://www.auditors.nebraska.gov">www.auditors.nebraska.gov</a>	
Questions - E-Mail: <a href="mailto:Deann.Haeffner@nebraska.gov">Deann.Haeffner@nebraska.gov</a>	

Submission Information - Adopted Budget Due by 9-20-2014	
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509	
Submit Adobe PDF Document via Website: <a href="http://www.auditors.nebraska.gov">http://www.auditors.nebraska.gov/</a>	
2. County Board (SEC. 13-508), C/O County Clerk	
3. Nebraska Dept. of Education	

**The Information on this Form is Required to be Submitted to the County Assessor**

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ 4,809,161.57	\$ 4,809,161.57
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]	\$ 499,713.13		\$ 499,713.13
Special Building Fund		\$ 181,818.18	\$ 181,818.18
Qualified Capital Purpose Undertaking Fund		\$ 198,813.13	\$ 198,813.13
<b>Total All Funds</b>	<b>\$ 499,713.13</b>	<b>\$ 5,189,792.88</b>	<b>\$ 5,689,506.01</b>

Outstanding Bonded Indebtedness as of September 1, 2014 (Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)	
\$ 3,470,000.00	Principal
\$ 180,748.50	Interest
\$ 3,650,748.50	<b>Total Outstanding Bonded Indebtedness</b>

**Total Certified Valuation (All Counties)**      \$ 592,660,889  
 (Certification of Valuation(s) from County Assessor **MUST** be attached)

Report of Joint Public Agency & Interlocal Agreements	
Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2013 through June 30, 2014?	
<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
If YES, Please submit Interlocal Agreement Report by December 31, 2014.	

Report of Trade Names, Corporate Names & Business Names	
Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2013 through June 30, 2014?	
<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
If YES, Please submit Trade Name Report by December 31, 2014.	

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2014-2015 school fiscal year?	
<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO

**SCHOOL SUPERINTENDENT/BOARD MEMBER:**

Signature:   
 Printed Name: Raymond D Collins  
 Mailing Address: PO Box 487  
 City, Zip: Wilber 68465  
 Phone Number: 402-821-2266  
 E-Mail Address: [ray.collins@wilberclatonia.org](mailto:ray.collins@wilberclatonia.org)

**BUDGET STATEMENT AND CERTIFICATION OF TAX**

County-District # 76-0082  
Wilber Clatonia Public School

**2014-2015 BUDGET ADOPTED**

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	1,970,051.00	3,655,248.00	4,761,070.00	8,416,318.00	703,476.00	7,087,842.00	7,791,318.00	625,000.00	8,416,318.00
Depreciation	541,186.00	541,186.00		541,186.00			541,186.00		541,186.00
Employee Benefit	44,297.00	44,297.00		44,297.00			44,297.00	-	44,297.00
Contingency	-	-		-			-		-
Activities	76,549.00	325,450.00		325,450.00			265,450.00	60,000.00	325,450.00
School Lunch	46,420.00	420,625.00		420,625.00			390,625.00	30,000.00	420,625.00
Bond	534,594.00	534,594.00	494,716.00	1,029,310.00			521,260.00	508,050.00	1,029,310.00
Special Building	198,411.00	198,411.00	180,000.00	378,411.00			378,411.00		378,411.00
Qualified Capital Purpose Undertaking	233,732.00	233,932.00	198,825.00	430,757.00			236,757.00	194,000.00	430,757.00
Cooperative	-	-		-			-	-	-
Student Fee	8,477.00	21,225.00		21,225.00			18,225.00	3,000.00	21,225.00
				-					-
<b>TOTAL ALL FUNDS</b>	<b>3,653,717.00</b>	<b>5,974,968.00</b>	<b>5,632,611.00</b>	<b>11,607,579.00</b>	<b>703,476.00</b>	<b>7,087,842.00</b>	<b>10,187,529.00</b>	<b>1,420,050.00</b>	<b>11,607,579.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>PERSONAL AND REAL PROPERTY TAX RECAP</b>	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	4,761,070.00	494,716.00	180,000.00
COUNTY TREASURER'S COMMISSION AT 1% (Line B)	48,091.57	4,997.13	1,818.18	1,988.13
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
<b>TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)</b>	<b>4,809,161.57</b>	<b>499,713.13</b>	<b>181,818.18</b>	<b>198,813.13</b>

<b>CERTIFIED STATE AID</b>		<b>MOTOR VEHICLE TAXES</b>	
\$	618,697.00	\$	190,000.00

<b>COUNTY TREASURER'S BALANCE, 9-1-2014</b>			
1,000,000.00	96,204.00	20,802.00	33,257.00

**BUDGET STATEMENT**

County-District # 76-0082  
 Wilber Clatonia Public School

**2013-2014 ACTUAL/ESTIMATED**

	<b>TOTAL BEGINNING BALANCE</b> (Column 1)	<b>TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES</b> (Including Beginning Balances) (Column 2)	<b>PERSONAL AND REAL PROPERTY TAXES</b> (Column 3)	<b>TOTAL RESOURCES AVAILABLE</b> (Col 2 + Col 3) (Column 4)	<b>TOTAL DISBURSEMENTS &amp; TRANSFERS - SPECIAL EDUCATION</b> (Column 5)	<b>TOTAL DISBURSEMENTS &amp; TRANSFERS - NON-SPECIAL EDUCATION</b> (Column 6)	<b>TOTAL DISBURSEMENTS &amp; TRANSFERS</b> (Col 5 + Col 6) (Column 7)	<b>TOTAL ENDING BALANCE</b> (Col 4 - Col 7) (Column 8)
General	2,315,995.00	4,014,105.00	4,183,955.00	8,198,060.00	578,336.00	5,649,673.00	6,228,009.00	1,970,051.00
Depreciation	587,179.00	687,805.00		687,805.00			146,619.00	541,186.00
Employee Benefit	44,261.00	44,321.00		44,321.00			24.00	44,297.00
Contingency	-	-		-			-	-
Activities	89,444.00	315,802.00		315,802.00			239,253.00	76,549.00
School Lunch	74,055.00	401,927.00		401,927.00			355,507.00	46,420.00
Bond	545,751.00	546,371.00	500,076.00	1,046,447.00			511,853.00	534,594.00
Special Building	155,708.00	155,953.00	86,860.00	242,813.00			44,402.00	198,411.00
Qualified Capital Purpose Undertaking	424,735.00	424,960.00	160,504.00	585,464.00			351,732.00	233,732.00
Cooperative	1,332.00	1,332.00		1,332.00			1,332.00	-
Student Fee	1,941.00	13,813.00		13,813.00			5,336.00	8,477.00
				-			-	-
<b>TOTAL ALL FUNDS</b>	<b>4,240,401.00</b>	<b>6,606,389.00</b>	<b>4,931,395.00</b>	<b>11,537,784.00</b>	<b>578,336.00</b>	<b>5,649,673.00</b>	<b>7,884,067.00</b>	<b>3,653,717.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>MOTOR VEHICLE TAXES</b>	
\$	<b>191,145.00</b>

**ACTUAL RESOURCES AND DISBURSEMENTS**

County-District # 76-0082  
 Wilber Clatonia Public School

2012-2013 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,017,304.00	4,330,365.00	3,857,721.00	8,188,086.00	499,046.00	5,373,045.00	5,872,091.00	2,315,995.00
Depreciation	594,644.00	595,638.00		595,638.00			8,459.00	587,179.00
Employee Benefit	44,198.00	44,279.00		44,279.00			18.00	44,261.00
Contingency	-	-		-			-	-
Activities	70,278.00	280,873.00		280,873.00			191,429.00	89,444.00
School Lunch	31,528.00	383,548.00		383,548.00			309,493.00	74,055.00
Bond	539,253.00	3,521,599.00	509,573.00	4,031,172.00			3,485,421.00	545,751.00
Special Building	281,229.00	439,826.00	77,442.00	517,268.00			361,560.00	155,708.00
Qualified Capital Purpose Undertaking	329,495.00	1,838,958.00	125,520.00	1,964,478.00			1,539,743.00	424,735.00
Cooperative	1,332.00	1,332.00		1,332.00			-	1,332.00
Student Fee	4,099.00	15,961.00		15,961.00			14,020.00	1,941.00
				-				-
<b>TOTAL ALL FUNDS</b>	<b>\$ 3,913,360.00</b>	<b>11,452,379.00</b>	<b>4,570,256.00</b>	<b>16,022,635.00</b>	<b>499,046.00</b>	<b>5,373,045.00</b>	<b>11,782,234.00</b>	<b>4,240,401.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>MOTOR VEHICLE TAXES</b>	
<b>\$</b>	<b>209,264.00</b>

**CORRESPONDENCE INFORMATION**

**BOARD CHAIRPERSON**

Robert Sykes

*(Name of Board Chairperson)*

9715 West Aspen Road

*(Mailing Address)*

Clatonia 68328

*(City & Zip Code)*

402-989-4088

*(Telephone Number)*

Ssykes22@windstream.net

*(E-Mail Address)*

For Questions on this form, who should we contact  
(please ✓ one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

**PREPARER**

Raymond D Collins, Superintendent

*(Name and Title)*

Wilber Clatonia Public Schools

*(Firm Name)*

PO Box 487

*(Mailing Address)*

Wilber, 68465

*(City & Zip Code)*

402-821-2266

*(Telephone Number)*

ray.collins@wilberclatonia.org

*(E-Mail Address)*

**OTHER CONTACT**

*(Name and Title)*

*(Firm Name)*

*(Mailing Address)*

*(City & Zip Code)*

*(Telephone Number)*

*(E-Mail Address)*

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska  
**Budget Form - NBH-School District**  
 Statement of Publication

Wilber Clatonia Public School (76-0082) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 15 day of September, 2014 at 7:05 o'clock, PM, at Wilber Clatonia Public School Board room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

*Ryan Adams*

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2012-2013 (1)	2013-2014 (2)	2014-2015 (3)				
General	\$ 5,872,091.00	\$ 6,228,009.00	\$ 7,791,318.00	\$ 625,000.00	\$ 3,655,248.00	\$ 48,091.57	\$ 4,809,161.57
Depreciation	\$ 8,459.00	\$ 146,619.00	\$ 541,186.00		\$ 541,186.00		
Employee Benefit	\$ 18.00	\$ 24.00	\$ 44,297.00	\$ -	\$ 44,297.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 191,429.00	\$ 239,253.00	\$ 265,450.00	\$ 60,000.00	\$ 325,450.00		
School Lunch	\$ 309,493.00	\$ 355,507.00	\$ 390,625.00	\$ 30,000.00	\$ 420,625.00		
Bond	\$ 3,485,421.00	\$ 511,853.00	\$ 521,260.00	\$ 508,050.00	\$ 534,594.00	\$ 4,997.13	\$ 499,713.13
Special Building	\$ 361,560.00	\$ 44,402.00	\$ 378,411.00		\$ 198,411.00	\$ 1,818.18	\$ 181,818.18
Qualified Capital Purpose Undertaking	\$ 1,539,743.00	\$ 351,732.00	\$ 236,757.00	\$ 194,000.00	\$ 233,932.00	\$ 1,988.13	\$ 198,813.13
Cooperative	\$ -	\$ 1,332.00	\$ -	\$ -	\$ -		
Student Fee	\$ 14,020.00	\$ 5,336.00	\$ 18,225.00	\$ 3,000.00	\$ 21,225.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>TOTALS</b>	<b>\$ 11,782,234.00</b>	<b>\$ 7,884,067.00</b>	<b>\$ 10,187,529.00</b>	<b>\$ 1,420,050.00</b>	<b>\$ 5,974,968.00</b>	<b>\$ 56,895.01</b>	<b>\$ 5,689,506.01</b>

Total Personal and Real Property Tax Requirement For Bonds

\$ 499,713.13

Total Personal and Real Property Tax Requirement for ALL Other

\$ 5,189,792.88

THE WILBER REPUBLICAN  
 PO BOX 457  
 WILBER, NE 68465

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA  
 Saline County,

Kevin L. Zadina being by me first duly sworn, deposes and says  
 is the publisher of The Wilber Republican, a legal weekly  
 per printed and published at Wilber in Saline County, NE,  
 general circulation in said County and State; that said  
 per has a bona fide circulation of more than 300 copies  
 in said County; and, has been published in said County  
 re than 52 successive weeks prior to the first publication  
 attached notice, that the attached notice was published in  
 wspaper for ONE consecutive week(s) being the issues of:

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

State of Nebraska  
 Department of Public Safety  
 Department of Public Safety

Public Safety Agency Report (PSAR) for Saline County, Nebraska

*R. N.C.*

FUND	2014		2015		2015	2015	2015	2015
	Actual	Encumbrance	Actual	Encumbrance				
General	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
Police	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Fire	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
Public Safety	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00
TOTAL	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00

WR-September 10, 2014

September 10, 2014

*Kevin L. Zadina*  
 Kevin L. Zadina, Publisher

scribed in my presence and sworn to before me this  
 10<sup>th</sup> day of September, 2014

*Sammy L. Leff*  
 Sammy L. Leff, Notary Public

Printers Fees for Publishing This Notice .....\$ 65.81  
 Preparation of Affidavit and Bill .....\$  
 Copy.....\$  
 TOTAL.....\$ 65.81

**SCHEDULE A GENERAL FUND LID EXCLUSIONS**

County-District #

76-0082

Wilber Clatonia Public School

Line No.		2014-2015 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	<b>Total Repairs to Infrastructure Damaged by a Natural Disaster</b> (Lines 1 through 8)	\$ -
10	<b>Judgments:</b> (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	<b>Total Judgments</b> (Lines 11 through 16)	\$ -
18	<b>Distance Education Courses</b>	
19	<b>Voluntary Termination Agreements</b>	
20	<b>Retirement Contribution Increase</b> (Through Fiscal Year 2016-2017)	
21	<b>Total General Fund Lid Exclusions - To LC-2 Form</b> (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ -

**Schedule B - Exclusions From the Levy Limitation**

County-District #

76-0082

Wilber Clatonia Public School

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 4,809,161.57	\$ 499,713.13	\$ 181,818.18	\$ 198,813.13
2	<b>Exclusions:</b>				
3	Voluntary termination agreements with certificated employees:				
4					
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 485,000.00		
24	Bond Interest *		\$ 26,260.00		
25	Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24)	\$ -	\$ 511,260.00	\$ -	\$ -
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ -	\$ 5,164.24	\$ -	\$ -
27	Total Exclusions (Line 25 + Line 26)	\$ -	\$ 516,424.24	\$ -	\$ -
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 4,809,161.57	\$ -	\$ 181,818.18	\$ 198,813.13

\* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

**Schedule C - Levy Limit Calculation**

School Name: Wilber Clatonia Public School

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 76-0082

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	4,809,161.57	592,660,889.00	0.811452
2	Bond Fund	-	592,660,889.00	-
3	Bond Fund K-8		592,660,889.00	-
4	Bond Fund 9-12		592,660,889.00	-
5	Bond Fund		592,660,889.00	-
6	Special Building Fund	181,818.18	598,000,000.00	0.030404
7	Qualified Capital Purpose Undertaking Fund	198,813.13	598,000,000.00	0.033246
8	Qualified Capital Purpose Undertaking Fund K-8		592,660,889.00	-
9	Qualified Capital Purpose Undertaking Fund 9-12		592,660,889.00	-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	<b>Total Levy Subject to Limitation (Total of Lines 1 through 11)</b>			<b>0.875102</b>

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

**Qualified Capital Purpose Undertaking Fund levy:** A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10,110).

**Learning Community Member Schools -** The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

**Superintendent Pay Transparency Notice—Proposed Contract : Raymond D. Collins**

Notice is hereby given that Wilber Clatonia Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on March 17, 2014 at 7:00 pm at the Wilber Clatonia Schools Board Room in Wilber, Nebraska.

After the 2014/15 school year, how many years remain on the contract:

(Column

1

F must be completed if additional years remain on contract.)

The estimated costs to the district for the 2014/15 year and future years are listed below:

	2014/15 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
<b>Base Pay for the Total FTE</b>	\$ 121,300.00	\$ 121,300.00	\$ 242,600.00
<b>Compensation for activities outside of the regular salary:</b>			
• <i>Extended contracts / Activities outside of regular salary</i>	\$ -	\$ -	\$ -
• <i>Bonus/Incentive/Performance Pay</i>	\$ -	\$ -	\$ -
• <i>Stipends</i>	\$ -	\$ -	\$ -
• <i>All other costs not mentioned above</i>	\$ -	\$ -	\$ -
<b>Benefits and Payroll Costs Paid by district:</b>			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 18,402.93	18402.93	\$ 36,805.86
• <i>Cafeteria Plan Stipend</i>	\$ -	0	\$ -
• <i>Cash in lieu of insurance</i>	\$ -	0	\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>	\$ -	\$ -	\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 20,994.62	20,994.62	\$ 41,989.24
• <i>IRS value of housing allowance</i>	\$ -	\$ -	\$ -
• <i>IRS value of vehicle allowance</i>	\$ -	\$ -	\$ -
• <i>Additional leave days</i>	\$ 9,330.77	\$ -	\$ 9,330.77
• <i>Annuities</i>	\$ -	\$ -	\$ -
• <i>Service credit purchase</i>	\$ -	\$ -	\$ -
• <i>Association / Membership dues</i>	\$ 771.00	\$ 771.00	\$ 1,542.00
• <i>Cell Phone/Internet reimbursement</i>	\$ -	\$ -	\$ -
• <i>Relocation reimbursement</i>	\$ -	\$ -	\$ -
• <i>Travel allowance/reimbursement</i>	\$ 350.00	\$ 350.00	\$ 700.00
• <i>Mileage Allowance</i>	\$ -	\$ -	\$ -
• <i>Educational tuition assistance</i>	\$ -	\$ -	\$ -
• <i>All other benefit costs not mentioned above</i>	\$ 1,994.00	\$ 2,000.00	\$ 3,994.00
<b>Totals:</b>	<b>\$ 173,143.32</b>	<b>\$ 163,818.55</b>	<b>\$ 336,961.87</b>

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2014**

(certification required on or before August 20th of each year)

TO : WILBER CLATONIA SCHOOL

PO BOX 487  
WILBER, NE 68465-

**TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE**

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
SCH 82 WILBER	3	76-0082		91,864,928

I Patti Milligan, Gage County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Bonnette Carter, Deputy  
(signature of county assessor)

August 15, 2014  
(date)

CC: County Clerk, Gage County  
CC: County Clerk, where school district is headquartered, if different county, Gage County

Note to School District: A copy of the Certification of Value must be attached to the budget document.



**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2014**

(certification required on or before August 20th of each year)

TO : WILBER CLATONIA SCHOOL

PO BOX 487  
WILBER, NE 68465-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SCH 82-BOND 03		76-0082	91,864,928
SCH 82-BOND (K-6)		76-0082	91,864,928

I Patti Milligan, Gage County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

*Pamette Carter, Deputy*  
(signature of county assessor)

*August 15, 2014*  
(date)

CC: County Clerk, Gage County  
CC: County Clerk, where school district is headquartered, if different county, Gage County

Note to School District: A copy of the Certification of Value must be attached to your budget document.



CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2014

(certification required on or before August 20th of each year)

TO : WILBER-CLATONIA 82

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
WILBER-CLATONIA 82	3	76-0082		486,332,904

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly  
(signature of county assessor)



August 14, 2014  
(date)

CC: County Clerk, Saline County  
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2014

(certification required on or before August 20th of each year)

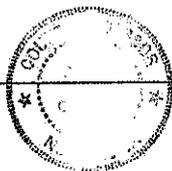
TO : WILB CLAT AFFIL BD 2003

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
WILB CLAT AFFIL BD 2003		76-0082	486,332,904
WILB CLAT BD K-6 2003		76-0082	486,332,904

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly  
(signature of county assessor)



August 14, 2014  
(date)

CC: County Clerk, Saline County  
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

# LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA  
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN  
CHIEF FIELD DEPUTY

SCOTT GAINES  
CHIEF ADMINISTRATIVE DEPUTY

## CERTIFICATE OF VALUATION

for tax year 2014

for

### SCHOOL DISTRICT SALINE #82

<b>2014 Total Valuation</b>	<b>\$</b>	<b>14,463,057</b>
<b>2003 Track &amp; Field Bond</b>	<b>\$</b>	<b>14,463,057</b>
<b>2003 K-6 Bond</b>	<b>\$</b>	<b>5,419,169</b>

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

Dated this 18<sup>th</sup> day of August, 2014.



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Norman H. Agena

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**SCHOOL DISTRICT BUDGET FORM LC-2**  
2014/15

NDE 03-056  
Revised 6/2014

<p><b>District Number:</b> 76-0082-000</p> <p><b>District Name:</b> WILBER-CLATONIA PUBLIC SCHOOLS</p> <p><b>Class:</b> 3</p>
---

[Prep Guidelines](#)

[Help](#)

2014/15 Section A: Calculation of Total Allowable Budget Authority	
Certified Budget Authority	A-101 <input type="text" value="6,715,553"/>
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$131,035]	A-355 <input type="text" value="131,035"/>
Total Adjusted Budget Authority	A-361 <input type="text" value="6,846,588"/>
Total Allowable Budget Authority	A-780 <input type="text" value="6,846,588"/>

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.  
**MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.**

<a href="#">Browse...</a>	<a href="#">Upload Budget Data</a>
---------------------------	------------------------------------

Update the budget data any time a change is made to the Budget Spreadsheet.

2014/15 General Fund Budget of Disbursements & Transfers and Unused Budget Authority	
2014/15 General Fund Budget of Disbursements & Transfers	B-100 <input type="text" value="7,791,318"/>
2014/15 Special Grant Funds	B-110 <input type="text" value="241,254"/>
2014/15 Special Education Budget of Disbursements & Transfers	B-120 <input type="text" value="703,476"/>
2014/15 General Fund Lid Exclusions	B-130 <input type="text" value="0"/>
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140 <input type="text" value="6,846,588"/>
2014/15 Unused Budget Authority	B-150 <input type="text" value="0"/>

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority	
2013/14 Total Unused Budget Authority	B-160 <input type="text" value="1,201,901"/>
2014/15 General Fund Expenditure Growth	B-162 <input type="text" value="131,035"/>
Adjusted Unused Budget Authority	B-165 <input type="text" value="1,070,866"/>
2014/15 Unused Budget Authority	B-170 <input type="text" value="0"/>
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175 <input type="text" value="1,070,866"/>

Did you hold a successful special election for additional <b>BUDGET</b> Authority? (Not a levy override)	<b>B-180</b>	<input type="radio"/> Yes <input checked="" type="radio"/> No
---	--------------	---

2014/15 Allowable Reserves and Total Reserves		
2014/15 Applicable Allowable Reserve Percentage	C-170	<input type="text" value="35.00"/>
2014/15 Total Allowable Reserves	C-180	<input type="text" value="2,726,961"/>
2014/15 General Fund Necessary Cash Reserve	C-300	<input type="text" value="625,000"/>
2014/15 Depreciation Fund Total Requirements	C-310	<input type="text" value="541,186"/>
2014/15 Employee Benefit Fund Necessary Cash Reserve	C-320	<input type="text" value="0"/>
Total Reserves	C-340	<input type="text" value="1,166,186"/>

Recalculate LC-2 after making changes to individual lines <i>(Form not saved)</i>	<input type="button" value="Recalculate LC-2"/>
Save a copy of the LC-2 without submitting to NDE <i>(Save before moving to another page)</i>	<input type="button" value="Save LC-2"/>
Submit completed LC-2 to NDE	<input type="button" value="District Approval"/>
Log Out of LC-2 system <i>(If you log out without saving and/or submitting your data, changes will be lost.)</i>	<input type="button" value="Log Out"/>

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**SCHOOL DISTRICT BUDGET FORM LC-2**  
2014/15

NDE 03-056  
Revised 6/2014

District Number: 76-0082-000  
  
District Name: WILBER-CLATONIA PUBLIC SCHOOLS  
  
Class: 3

**Special Grant Fund List**

Return to LC-2

<b>Total Special Grant Funds</b>	<b>3.00</b>	<b>241,254</b>
----------------------------------	-------------	----------------

[Save Grants](#) If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

\* Items denoted with a \* must be approved by the State Board of Education.  
Email your request for approval of these items to:  
Bryce Wilson at [bryce.wilson@nebraska.gov](mailto:bryce.wilson@nebraska.gov)

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	0
Adult Education - English Literacy/Civics Grants	1.02	0
Advance Placement Test Fee Reduction Program Grants	1.03	0
Annenberg Foundation Grants (Rural Challenge)	1.04	0
Artist-in-Schools/Communities Grants	1.05	0
Building Safe and Responsive Schools Grants	1.06	0
Career and Technical Education Grants (Carl Perkins)	1.07	0
Career Education Grants	1.08	0
Century Link/NETA Grants	1.09	0
Community Incentive Grants	1.10	0
Distance Learning Grants (Federal)	1.11	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.12	0
Early Childhood Education Program Ages 3-5 Grants	1.13	20,273
Early Childhood Training Program Grants (discretionary)	1.14	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.15	2,481
Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants)	1.16	0
EducationQuest Foundation Community Grants	1.17	0
ESEA Section 1003(g) School Improvement Grants (SIG)-ARRA	1.18	0
Forest Service Grants (Conservation Education)	1.19	0
Great Plains Communications Grants (Commitment to the Schools)	1.20	0
Head Start Grants	1.21	0
High Ability Learner Incentive Grants (Gifted)	1.22	2,500

High School Equivalency Assistance Act Grants	1.23	0
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.24	118,500
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG), Technical Assistance and Dissemination Grants (GSEG), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants)	1.25	0
Immigrant Impact Education Grants	1.26	0
Improving Health & Education Outcomes for Young People	1.27	0
Indian Education Grants	1.28	0
Innovation in Education Program Grants (includes funds from USDE)	1.29	0
Johnson-O'Malley Grants	1.30	0
Kiewit Foundation Grants	1.31	0
Magnet School Grants	1.32	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.33	0
Mentoring for Success Grants	1.34	0
Microsoft Settlement Agreement	1.35	0
National Science Foundation Grants	1.36	0
NCLB Title I Grants (includes Accountability, Disadvantaged, Even Start, Migrant Education, and Neglected or Delinquent)	1.37	45,000
NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.38	15,000
NCLB Title II Part B - Mathematics and Science Partnership Grants	1.39	0
NCLB Title II Part D - Enhancing Education Through Technology Grants	1.40	0
NCLB Title III Grants - Immigrant Education Grants	1.41	0
NCLB Title III Grants - Limited English Proficiency	1.42	0
NCLB Title IV Part B - 21st Century Community Learning Center Grants	1.43	0
NCLB Title V Grants - Innovative Programs	1.44	0
NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants	1.45	37,500
NCLB Title X - McKinney Vento Homeless Education Grants	1.46	0
Nebraska Arts Council Grants	1.47	0
Nebraska Community Foundation/TeamMates Grants	1.48	0
Nebraska Environmental Trust Grants	1.49	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.50	0
Nebraska Humanities Grants	1.51	0
Nebraska Natural Resources Commission Grants	1.52	0
Ritonya-Buscher-Poehling Foundation Grants	1.53	0
Safe Routes to Schools Grant	1.54	0
Save the Children Grant	1.55	0
School Health Program Grants	1.56	0
Smaller Learning Communities Program Grants	1.57	0
Teaching American History (TAH) Grants	1.58	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.59	0
Textbook Loan Grants (Rule 4)	1.60	0
Vocational Rehabilitation Grants	1.61	0
WindTurbine Project Grants	1.62	0

		0
*Insurance Settlements	1.63	0
*Interfund Loans	1.64	0
*Reimbursements for Wards of the Court	1.65	0
*Reimbursements to County Government for Previous Overpayment	1.66	0
*Short-Term Borrowings	1.67	0
*Special Supplementary Grants from City or County Governments	1.68	0
*Special Supplementary Grants from City or County Governments	1.69	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.70	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.71	0

**\* Items denoted with a \* must be approved by the State Board of Education.  
 Email your request for approval of these items to:  
 Bryce Wilson at [bryce.wilson@nebraska.gov](mailto:bryce.wilson@nebraska.gov)**

## Notice of Special Hearing To Set Final Tax Request

Wilber Clatonia Public School (76-0082) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 15 day of September 2014 at 7:30 o'clock PM, at Wilber Clatonia Public School Board room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

### 2013/14 Budget Information

### 2014/15 Budget Information

Fund	2013-2014 Property Tax Request	2013 Tax Rate	Property Tax Rate (2013-2014 Request Divided By 2014 Valuation)	2014-2015 Proposed Property Tax Request	Proposed 2014 Tax Rate
General Fund	4,708,181.77	0.950000	0.794414	4,809,161.57	0.811452
Bond Fund(s) K - 12	510,606.06	0.103028	0.086155	499,713.13	0.084317
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund			0.000000		0.000000
Special Building Fund	99,101.01	0.019996	0.016721	181,818.18	0.030678
Qualified Capital Purpose Undertaking Fund K - 12	194,444.44	0.039234	0.032809	198,813.13	0.033546
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000

**2014/2015 TAX REQUEST RESOLUTION  
FOR  
SALINE COUNTY SCHOOL DISTRICT 76-0082**

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2014/2015 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of Saline County School District 76-0082; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Saline County School District 76-0082 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2014/2015 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$4,809,161.57; (2) the Tax Request for the Bond Funds should be, and hereby is set at \$499,713.13; (3) the Tax Request for the Special Building Fund should be, and hereby is set at \$181,818.18; and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at \$198,813.13.

It is so moved by Chris Cerveny and

seconded by Scott Havel this 15th day of September, 2014.

Roll Call vote as follows:

CHRIS CERVENY	(YES)	NO	ABSENT
SCOTT HAVEL	(YES)	NO	ABSENT
JERRY PETRACEK	(YES)	NO	ABSENT
MICHELLE PRYOR	(YES)	NO	ABSENT
TIM RIECHERS	(YES)	NO	ABSENT
ROBERT SYKES	(YES)	NO	ABSENT

The undersigned herewith certifies, as Secretary of the Board of Education of Saline County School District 76-0082 that the above was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

, Secretary

THE WILBER REPUBLICAN  
 PO BOX 457  
 WILBER NE 68465

AFFIDAVIT OF PRINTER

**Notice of Special Hearing To Set Final Tax Request**

Wilber-Clorida Public School (79-0002) Wilber County, Nebraska

**PUBLIC NOTICE** is hereby given, in accordance with the provisions of State Statute Section 77-1811.01, that the governing body will meet on the 16 day of September 2014 at 7:30 o'clock PM. at Wilber-Clorida Public School Board room for the purpose of hearing petitions, suggestions, objections, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

Fund	2013/14 Budget Information			2014/15 Budget Information	
	2013-2014 Proposed Tax Request	2013 Tax Rate	Current Tax Rate 2013-2014 Proposed Budget By 2013 9/16/14	2014-2015 Proposed Property Tax Request	Proposed 2014 Tax Rate
General Fund	4,706,181.77	0.000000	0.784414	4,804,951.57	0.811488
Special Purpose Fund K-12	110,886.08	0.000000	0.000000	486,742.13	0.000000
Special Purpose Fund K-6			0.000000		0.000000
Special Purpose Fund K-12			0.000000		0.000000
Special Fund			0.000000		0.000000
Special Building Fund	88,101.01	0.010000	0.010000	101,818.10	0.000000
Special Capital Program Construction Fund K-12	184,448.44	0.000000	0.000000	184,448.44	0.000000
Special Capital Program Construction Fund K-6			0.000000		0.000000
Special Capital Program Construction Fund K-12			0.000000		0.000000

WR-September 10, 2014

L. Zadina being by me first duly sworn, deposes and says is the publisher of The Wilber Republican, a legal weekly newspaper printed and published at Wilber in Saline County, NE, general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies in said County; and, has been published in said County more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in the newspaper for ONE consecutive week(s) being the issues of:

September 10, 2014

*Kevin L. Zadina*  
 Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this 10<sup>th</sup> day of September, 2014

*Tammy L. Leff*  
 Tammy L. Leff, Notary Public

Nebraska  
 FF  
 9, 2015

Printer's Fees for Publishing this Notice .....\$ 78.97  
 Preparation of Affidavit and Bill .....\$  
 Copy .....\$  
 TOTAL .....\$ 78.97



**WOLVERINE  
PRIDE**

# Wilber-Clatonia Public Schools

900 South Franklin St.  
P.O. Box 487  
Wilber, Nebraska 68465

**RECEIVED**

APR 06 2015

**LANCASTER COUNTY  
CLERK**

April 1, 2015

TO: State Auditor, County Clerk, Nebraska Department of Education

Enclosed are the documents detailing an amendment made to the expenditures and cash reserve of the 2014-2015 Qualified Capital Purpose Undertaking Fund for Wilber Clatonia Public Schools (76-0082).

This amendment was necessary as additional funds are required to pay for partially defeased 2010 bonded indebtedness. These funds are being held in escrow and a final payment will be made on or before April 22, 2015. This was not noted at the time of budget adoption making this amendment necessary.

Sincerely,

Raymond D. Collins  
Superintendent

**RAY COLLINS**

Superintendent  
821-2266  
ray.collins@wilberclatonia.org

**MARK FRITCH**

Secondary Principal  
821-2508  
mark.fritch@wilberclatonia.org

**CHRISTINE RADCLIFF**

Elementary Principal  
821-2141  
christine.radcliff@wilberclatonia.org

**KEITH MULLER**

Programs Director  
821-2743  
keith.muller@wilberclatonia.org

**WADE FINLEY**

School Counselor  
821-2508  
wade.finley@wilberclatonia.org

# NOTICE OF AMENDED BUDGET HEARING AND AMENDED BUDGET SUMMARY

State of Nebraska  
**Budget Form - NBH-School District**  
 Statement of Publication

Wilber Clatonia Public School (76-0082) in Saline County, Nebraska

## RECEIVED

APR 06 2015

**LANCASTER COUNTY  
 CLERK**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the \_\_\_16th\_\_\_ day of \_\_\_March\_\_\_, 2015 at \_\_\_7:05\_\_\_ o'clock, \_\_\_PM\_\_\_, at \_\_\_Wilber Clatonia Public Schools—Board room\_\_\_ for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

RAYMOND D COLLINS

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2012-2013 (1)	2013-2014 (2)	2014-2015 (3)				
General	\$ 5,872,091.00	\$ 6,228,009.00	\$ 7,791,318.00	\$ 625,000.00	\$ 3,655,248.00	\$ 48,091.57	\$ 4,809,161.57
Depreciation	\$ 8,459.00	\$ 146,619.00	\$ 541,186.00	-	\$ 541,186.00	-	-
Employee Benefit	\$ 18.00	\$ 24.00	\$ 44,297.00	-	\$ 44,297.00	-	-
Contingency	-	-	-	-	-	-	-
Activities	\$ 191,429.00	\$ 239,253.00	\$ 265,450.00	\$ 60,000.00	\$ 325,450.00	-	-
School Lunch	\$ 309,493.00	\$ 355,507.00	\$ 390,625.00	\$ 30,000.00	\$ 420,625.00	-	-
Bond	\$ 3,485,421.00	\$ 511,853.00	\$ 521,260.00	\$ 508,050.00	\$ 534,594.00	\$ 4,997.13	\$ 499,713.13
Special Building	\$ 361,560.00	\$ 44,402.00	\$ 378,411.00	-	\$ 198,411.00	\$ 1,818.18	\$ 181,818.18
Qualified Capital Purpose Undertaking	\$ 1,539,743.00	\$ 351,732.00	\$ 373,257.00	\$ 57,500.00	\$ 233,932.00	\$ 1,988.13	\$ 198,813.13
Cooperative	-	\$ 1,332.00	-	-	-	-	-
Student Fee	\$ 14,020.00	\$ 5,336.00	\$ 18,225.00	\$ 3,000.00	\$ 21,225.00	-	-
	-	-	-	-	-	-	-
<b>TOTALS</b>	<b>\$ 11,782,234.00</b>	<b>\$ 7,884,067.00</b>	<b>\$ 10,324,029.00</b>	<b>\$ 1,283,550.00</b>	<b>\$ 5,974,968.00</b>	<b>\$ 56,895.01</b>	<b>\$ 5,689,506.01</b>

Total Personal and Real Property Tax Requirement For Bonds

\$ 499,713.13

Total Personal and Real Property Tax Requirement for ALL Other

\$ 5,189,792.88

**BUDGET STATEMENT AND CERTIFICATION OF TAX**

County-District # 76-0082  
 Wilber Clatonia Public School

**2014-2015 BUDGET ADOPTED**

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	1,970,051.00	3,655,248.00	4,761,070.00	8,416,318.00	703,476.00	7,087,842.00	7,791,318.00	625,000.00	8,416,318.00
Depreciation	541,186.00	541,186.00		541,186.00			541,186.00		541,186.00
Employee Benefit	44,297.00	44,297.00		44,297.00			44,297.00	-	44,297.00
Contingency	-	-		-			-		-
Activities	76,549.00	325,450.00		325,450.00			265,450.00	60,000.00	325,450.00
School Lunch	46,420.00	420,625.00		420,625.00			390,625.00	30,000.00	420,625.00
Bond	534,594.00	534,594.00	494,716.00	1,029,310.00			521,260.00	508,050.00	1,029,310.00
Special Building	198,411.00	198,411.00	180,000.00	378,411.00			378,411.00		378,411.00
Qualified Capital Purpose Undertaking	233,732.00	233,932.00	196,825.00	430,757.00			373,257.00	57,500.00	430,757.00
Cooperative	-	-		-			-	-	-
Student Fee	8,477.00	21,225.00		21,225.00			18,225.00	3,000.00	21,225.00
				-					-
<b>TOTAL ALL FUNDS</b>	<b>3,653,717.00</b>	<b>5,974,968.00</b>	<b>5,632,611.00</b>	<b>11,607,579.00</b>	<b>703,476.00</b>	<b>7,087,842.00</b>	<b>10,324,029.00</b>	<b>1,283,550.00</b>	<b>11,607,579.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>PERSONAL AND REAL PROPERTY TAX RECAP</b>	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	4,761,070.00	494,716.00	180,000.00	196,825.00
COUNTY TREASURER'S COMMISSION AT 1% (Line B)	48,091.57	4,997.13	1,818.18	1,988.13
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
<b>TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)</b>	<b>4,809,161.57</b>	<b>499,713.13</b>	<b>181,818.18</b>	<b>198,813.13</b>

<b>CERTIFIED STATE AID</b>	<b>MOTOR VEHICLE TAXES</b>
\$ 618,697.00	\$ 190,000.00

<b>COUNTY TREASURER'S BALANCE, 9-1-2014</b>			
1,000,000.00	96,204.00	20,802.00	33,257.00

THE WILBER REPUBLICAN  
 PO BOX 457  
 WILBER NE 68465

**AFFIDAVIT OF PRINTER**

STATE OF NEBRASKA  
 Saline County,

**Kevin L. Zadina** being by me first duly sworn, deposes and says that he is the publisher of The Wilber Republican, a legal weekly newspaper printed and published at Wilber in Saline County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for ONE consecutive week(s) being the issues of:

March 11, 2015

*Kevin L. Zadina*  
 Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this  
 11th day of March, 2015

*Tammy L. Leff*  
 Tammy L. Leff, Notary Public

RY - State of Nebraska  
 AMY L. LEFF  
 n. Exp. April 18, 2015

ing This Notice .....\$ 142.80  
 and Bill .....\$  
 .....\$  
 .....\$ 142.80

NOTICE OF AMENDED BUDGET HEARING AND AMENDED BUDGET SUMMARY									
State of Nebraska Budget Form - NH School District Statement of Publication Wilber Central Public School (75-0002) in Saline County, Nebraska									
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-601 to 13-613, that the governing body will meet on the 10th day of March, 2015 at 7:00 o'clock, P.M. at Wilber Central Public Schools Board room for the purpose of hearing, approval, adoption, circulation, signatures or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Chief Secretary during regular business hours.									
RAYMOND D. COLLINS Chief Secretary									
FUNDS	Actual Disbursements & Transfers 2012-2013	Actual/Estimated Disbursements & Transfers 2013-2014	Budgeted Disbursements & Transfers 2014-2015	Necessary Cash Reserve (A)	Total Available Resources Before Property Taxes (B)	Fee and Delinquent Tax Allowance (C)	Total Personal and Real Property Tax Requirement (D)		
	(U)	(D)	(C)	(A)	(B)	(C)	(D)	Total Personal and Real Property Tax Requirement For Bonds	
General	\$ 5,872,091.00	\$ 5,229,023.00	\$ 7,731,318.00	\$ 625,000.00	\$ 3,855,248.00	\$ 48,691.57	\$ 4,803,161.57		
Depreciation	\$ 8,493.00	\$ 146,819.00	\$ 541,186.00		\$ 541,186.00				
Employee Benefit	\$ 19.00	\$ 24.00	\$ 44,297.00		\$ 44,297.00				
Contingency	\$	\$	\$		\$			\$ 459,713.13	
Activities	\$ 191,428.00	\$ 239,263.00	\$ 265,460.00	\$ 83,000.00	\$ 325,460.00				
School Lunch	\$ 309,433.00	\$ 365,507.00	\$ 393,626.00	\$ 30,000.00	\$ 420,626.00				
Bond	\$ 3,495,421.00	\$ 514,963.00	\$ 521,280.00	\$ 500,000.00	\$ 524,594.00	\$ 4,597.13	\$ 459,713.13	Total Personal and Real Property Tax Requirement For All Other	
Special Building	\$ 367,660.00	\$ 44,402.00	\$ 378,411.00		\$ 196,411.00	\$ 1,918.38	\$ 181,818.18		
Qualified Capital Purpose Undertaking	\$ 1,535,743.00	\$ 351,732.00	\$ 373,257.00	\$ 57,000.00	\$ 233,532.00	\$ 1,398.13	\$ 130,815.13	\$ 1,189,792.86	
Cooperative	\$	\$ 1,302.00	\$		\$				
Student Fee	\$ 14,020.00	\$ 5,336.00	\$ 18,725.00	\$ 3,000.00	\$ 21,725.00				
TOTALS	\$ 11,782,234.00	\$ 7,884,067.00	\$ 10,324,029.00	\$ 1,283,000.00	\$ 5,374,568.00	\$ 50,895.01	\$ 6,089,906.01		

Original Budget Summary as Adopted September 15, 2014									
FUNDS	Actual Disbursements & Transfers 2012-2013	Actual/Estimated Disbursements & Transfers 2013-2014	Budgeted Disbursements & Transfers 2014-2015	Necessary Cash Reserve (A)	Total Available Resources Before Property Taxes (B)	Fee and Delinquent Tax Allowance (C)	Total Personal and Real Property Tax Requirement (D)		
	(U)	(D)	(C)	(A)	(B)	(C)	(D)	Total Personal and Real Property Tax Requirement For Bonds	
General	\$ 5,872,091.00	\$ 5,229,000.00	\$ 7,731,318.00	\$ 625,000.00	\$ 3,855,248.00	\$ 48,691.57	\$ 4,803,161.57		
Depreciation	\$ 8,493.00	\$ 146,819.00	\$ 541,186.00		\$ 541,186.00				
Employee Benefit	\$ 19.00	\$ 24.00	\$ 44,297.00		\$ 44,297.00				
Contingency	\$	\$	\$		\$			\$ 459,713.13	
Activities	\$ 191,428.00	\$ 239,263.00	\$ 265,460.00	\$ 83,000.00	\$ 325,460.00				
School Lunch	\$ 309,433.00	\$ 365,507.00	\$ 393,626.00	\$ 30,000.00	\$ 420,626.00				
Bond	\$ 3,495,421.00	\$ 514,963.00	\$ 521,280.00	\$ 500,000.00	\$ 524,594.00	\$ 4,597.13	\$ 459,713.13	Total Personal and Real Property Tax Requirement For All Other	
Special Building	\$ 367,660.00	\$ 44,402.00	\$ 378,411.00		\$ 196,411.00	\$ 1,918.38	\$ 181,818.18		
Qualified Capital Purpose Undertaking	\$ 1,535,743.00	\$ 351,732.00	\$ 373,257.00	\$ 57,000.00	\$ 233,532.00	\$ 1,398.13	\$ 130,815.13	\$ 1,189,792.86	
Cooperative	\$	\$ 1,302.00	\$		\$				
Student Fee	\$ 14,020.00	\$ 5,336.00	\$ 18,725.00	\$ 3,000.00	\$ 21,725.00				
TOTALS	\$ 11,782,234.00	\$ 7,884,067.00	\$ 10,187,529.00	\$ 1,400,000.00	\$ 5,374,568.00	\$ 50,895.01	\$ 6,089,906.01		

**AMENDMENT DESCRIPTION**

This amendment is necessary as one of the District's Financial agents is exercising an option to use funds being held in escrow to early repay part of the bonded indebtedness in the Qualified Capital Purpose Undertaking fund. The desire to early repay was unknown at the time of approving the budget. The changes are in columns 3 and 4 on the line Qualified Capital Purpose Undertaking: increase Budgeted disbursements (column 3) from \$236,757 to \$373,257 and decrease the Necessary Cash Reserve (column 4) from \$194,000 to \$57,000. The TOTALS line in columns 3 and 4 will also be impacted by this amendment. The funds necessary to make this transaction are currently being held in an escrow account. The funds will be used to pay \$130,000 in principal and \$6,500 in interest and fees. The Amendment does not effect the tax request. The net effect will be to reduce the Districts total indebtedness.

WR-March 11, 2015

**Wilber Clatonia Public Schools  
Board of Education Meeting Minutes  
March 16, 2005**

A meeting of the Board of Education of Wilber Clatonia Public Schools convened in open and public session on Monday, March 16, 2015 at the school hours, 900 South Franklin, Wilber, Nebraska at 7:00 p.m. The roll was called and the following Board members were present: Bob Sykes, Chris Cerveny, Tim Riechers, Michelle Pryor, and Russ Schuerman; members absent: Scott Havel who was on a fire call. Other guests present were: Ray Collins, Keith Muller, Mark Fritch, Christine Radcliff and Nick Behring.

Notice of the meeting was given in advance by publication in accordance with the board approved method of giving notice of meetings. Notice of meeting was given in advance to all members of Board of Education. Availability of the Agenda was available in the Superintendent's office. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to attendance of the public.

President Sykes called the meeting to order at 7:02 p.m. At the beginning of the meeting President Sykes welcomed visitors and reviewed the procedures for addressing the board. President Sykes also announced and informed the public that a current copy of the Open Meetings Act is posted on the wall of the meeting room and directed the public to its location.

A motion was made by Russ Schuerman and seconded by Tim Riechers to approve the following consent items: Board members receipt of notice of meeting acknowledgement; public notice of meeting acknowledgement; approval of the agenda; approval of the regular session meeting of February 16, 2015; and approval of the claims and financial reports, General Fund, \$473,172. After discussion and on roll call vote, the Board voted as follows: Bob Sykes, Chris Cerveny, Tim Riechers, Michelle Pryor, Russ Schuerman; voting against: none; Scott Havel absent. Motion carries.

The hearing to amend expenditures and reserved funds in the Qualified Capital Fund was opened at 7:05 p.m. by President Sykes. The public was then given the opportunity to present information and opinions on the amendment of expenditures and reserved funds in the Qualified Capital Fund. The hearing was closed at 7:25 p.m.

A motion was made by Time Riechers and seconded by Michelle Pryor to approve Egan Supply to do the application of the water base refinish on the Elementary gym floor. . After discussion and on roll call vote, the Board voted as follows: Bob Sykes, Chris Cerveny, Tim Riechers, Michelle Pryor, Russ Schuerman; voting against: none; Scott Havel absent. Motion carries.

Mr. Collins and Mr. Sykes reported on the NRCSA Legislative workshop that they attended.

Mr. Collins provided background on Principal evaluation. The Board asked the Principals to outline their major goals for the upcoming year.

A motion was made by Tim Riechers and seconded by Russ Schuerman to offer contracts to the two principals and one assistant principal and table the discussion of salary until the next board meeting when all members can be present. . After discussion and on roll call vote, the Board voted as follows: Bob Sykes, Chris Cerveny, Tim Riechers, Michelle Pryor, Russ Schuerman; voting against: none; Scott Havel absent. Motion carries.

A motion was made by Chris Cerveny and seconded by Tim Riechers to approve the Qualified Capital Purpose Fund amendment, shifting \$136,500 from cash reserve to disbursement. This will allow for the early repayment of some of the bond indebtedness. . After discussion and on roll call vote, the Board voted as follows: Bob Sykes, Chris Cerveny, Tim Riechers, Michelle Pryor, Russ Schuerman; voting against: none; Scott Havel absent. Motion carries.

The Board discussed the turf and lawn care chemical application for school grounds. The building and grounds committee will meet to create a spec sheet and re-open bids.

Mrs. Radcliff updated the Board members on the K-6 building.

Mr. Fritch gave the Board an update on the 7-12 building and transportation.

Mr. Muller went over the technology and activities update with the Board.

The Board then looked at other department reports.

The Board was then informed about the Wall of Fame meeting on April 15<sup>th</sup>, 2015 at      p.m. The Board Hamburger Feed for students and staff is set for April 17, 2015.

The NRCSA Convention will be held in Kearney on Thursday, March 19<sup>th</sup> and Friday, March 20<sup>th</sup>.

The Board also was informed about the following: Heartland Scenic report, EMC Insurance, Oddyseyware and a phone call received about memorials.

The next regular meeting of the Board of Education will be held on April 20, 2015 at 7:00 p.m.

After seeing no objections, President Sykes adjourned the meeting at 8:53 p.m.

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**Robert Sykes, Chairman**  
**Wilber Clatonia Public Schools**  
**Board of Education**

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**Ray Collins, Secretary**  
**Wilber Clatonia Public Schools**  
**Board of Education**



**WOLVERINE  
PRIDE**

# Wilber-Clatonia Public Schools

9th South Franklin St.  
P.O. Box 487  
Wilber, Nebraska 68465

TO: Linda, Kastanek, County Clerk  
FROM: Raymond Collins, Superintendent   
RE: Levy determination/breakout  
DATE: September 16, 2014

The figures below outline the certified valuation, amount requested via property tax resolution and the breakout of levy to arrive at the tax request for Wilber Clatonia Public Schools. Most funds are pretty straight forward except the Bond fund which appears to have two different valuations in Lancaster county. This is probably due to the fact that there were some affiliated Class I district(s) when the Bond issue was originally passed. If you have any questions please call me at 402-821-2266.

**RAY COLLINS**  
Superintendent  
821-2266  
rcollins@esu6.org

**MARK FRITCH**  
Secondary Principal  
821-2508  
mfritch@esu6.org

**CHRISTINE RADCLIFF**  
Elementary Principal  
821-2141  
cradcliff@esu6.org

**KEITH MULLER**  
Programs Director  
821-2743  
kmuller@esu6.org

**WADE FINLEY**  
School Counselor  
821-2508  
wfinley@esu6.org

## GENERAL FUND

<u>Tax Request</u>	<u>Valuation</u>	<u>Levy</u>
\$4,809,161.57	\$592,660,889	0.811452

## QUALIFIED CAPITAL PURPOSE FUND

<u>Tax Request</u>	<u>Valuation</u>	<u>Levy</u>
\$198,813.13	\$592,660,889	0.033546

## SPECIAL BUILDING FUND

<u>Tax Request</u>	<u>Valuation</u>	<u>Levy</u>
\$181,818.18	\$592,660,889	0.030678

## BOND FUND

	<u>Tax Request</u>	<u>Valuation</u>	<u>Levy</u>
K-6 Building fund (95.93%)	\$479,374.81	\$583,617,001	0.082139
Track (4.07%)	\$20,338.32	\$592,660,889	0.003417
<b>TOTALS</b>	<b>\$499,713.13</b>		<b>0.085556</b>

## SALINE COUNTY DISTRICT 82

	<u>Tax Request</u>	<u>Levy</u>
General Fund	\$4,809,161.57	0.811452
Qualified Capital	\$198,813.13	0.033546
Special Building	\$181,818.18	0.030678
K-6 Bond	\$479,374.81	0.082139
Track Bond	\$20,338.32	0.003417
<b>GRAND TOTALS</b>	<b>\$5,689,506.01</b>	<b>0.961232</b>