

2014-2015  
**STATE OF NEBRASKA**  
**SCHOOL DISTRICT BUDGET FORM**

**RECEIVED**

SEP 16 2014  
 LANCASTER COUNTY  
 CLERK

County-District #: 55-0145 Class #: III  
 Waverly Public Schools, School District 55-0145  
 TO THE COUNTY BOARD AND COUNTY CLERK OF  
 Lancaster County

This budget is for the Period **SEPTEMBER 1, 2014 through AUGUST 31, 2015**

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: <a href="http://www.auditors.nebraska.gov">www.auditors.nebraska.gov</a>	
Questions - E-Mail: <a href="mailto:Deann.Haefner@nebraska.gov">Deann.Haefner@nebraska.gov</a>	

Submission Information - Adopted Budget Due by 9-20-2014	
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509	
Submit Adobe PDF Document via Website: <a href="http://www.auditors.nebraska.gov/">http://www.auditors.nebraska.gov/</a>	
2. County Board (SEC. 13-508), C/O County Clerk	
3. Nebraska Dept. of Education	



AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ 15,160,922.46	\$ 15,160,922.46
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]	\$ 2,453,122.20		\$ 2,453,122.20
Special Building Fund		\$ 282,828.28	\$ 282,828.28
Qualified Capital Purpose Undertaking Fund	\$ 611,957.57	\$ -	\$ 611,957.57
<b>Total All Funds</b>	<b>\$ 3,065,079.77</b>	<b>\$ 15,443,750.74</b>	<b>\$ 18,508,830.51</b>

Outstanding Bonded Indebtedness as of September 1, 2014 (Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)	
\$ 22,035,000.00	Principal
\$ 3,106,114.00	Interest
\$ 25,141,114.00	<b>Total Outstanding Bonded Indebtedness</b>

**Total Certified Valuation (All Counties)** \$ 1,476,685,641  
 (Certification of Valuation(s) from County Assessor **MUST** be attached)

Report of Joint Public Agency & Interlocal Agreements	
Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2013 through June 30, 2014?	
<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
If YES, Please submit Interlocal Agreement Report by December 31, 2014.	

**SCHOOL SUPERINTENDENT/BOARD MEMBER:**

Signature: Bill Heimann  
 Printed Name: Dr. Bill Heimann  
 Mailing Address: P.O. Box 426  
 City, Zip: Waverly, 68462  
 Phone Number: 402-786-2321  
 E-Mail Address: bill.heimann@district145.org

Report of Trade Names, Corporate Names & Business Names	
Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2013 through June 30, 2014?	
<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
If YES, Please submit Trade Name Report by December 31, 2014.	

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2014-2015 school fiscal year?	
<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO

2014-2015 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,479,314.61	7,351,980.61	15,009,313.39	22,361,294.00	3,171,200.00	18,090,094.00	21,261,294.00	1,100,000.00	22,361,294.00
Depreciation	367,174.37	367,399.37		367,399.37			367,399.37		367,399.37
Employee Benefit	-	-		-			-	-	-
Contingency	-	-		-			-		-
Activities	350,000.00	1,050,000.00		1,050,000.00			1,050,000.00	-	1,050,000.00
School Lunch	115,437.86	990,684.00		990,684.00			990,684.00	-	990,684.00
Bond	2,981,130.84	2,992,355.84	2,428,591.00	5,420,946.84			5,420,946.84	-	5,420,946.84
Special Building	274,762.21	275,312.21	280,000.00	555,312.21			555,312.21		555,312.21
Qualified Capital Purpose Undertaking	744,048.88	746,498.88	605,838.00	1,352,336.88			1,352,336.88	-	1,352,336.88
Cooperative	-	-		-			-	-	-
Student Fee	-	30,000.00		30,000.00			30,000.00	-	30,000.00
				-					-
<b>TOTAL ALL FUNDS</b>	<b>7,311,868.77</b>	<b>13,804,230.91</b>	<b>18,323,742.39</b>	<b>32,127,973.30</b>	<b>3,171,200.00</b>	<b>18,090,094.00</b>	<b>31,027,973.30</b>	<b>1,100,000.00</b>	<b>32,127,973.30</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>PERSONAL AND REAL PROPERTY TAX RECAP</b>	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	15,009,313.39	2,428,591.00	280,000.00
COUNTY TREASURER'S COMMISSION AT 1% (Line B)	151,609.07	24,531.20	2,828.28	6,119.57
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
<b>TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)</b>	<b>15,160,922.46</b>	<b>2,453,122.20</b>	<b>282,828.28</b>	<b>611,957.57</b>

<b>CERTIFIED STATE AID</b>	<b>MOTOR VEHICLE TAXES</b>
\$ 1,010,714.19	\$ 900,000.00

<b>COUNTY TREASURER'S BALANCE, 9-1-2014</b>			
900,000.00	250,000.00	12,000.00	34,048.88

2013-2014 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	3,073,415.75	7,206,797.29	12,798,122.74	20,004,920.03	2,798,706.06	14,726,899.36	17,525,605.42	2,479,314.61
Depreciation	276,346.91	386,556.77		386,556.77			19,382.40	367,174.37
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	332,031.17	1,265,000.00		1,265,000.00			915,000.00	350,000.00
School Lunch	108,248.94	976,578.68		976,578.68			861,140.82	115,437.86
Bond	2,926,298.84	3,053,523.84	2,355,000.00	5,408,523.84			2,427,393.00	2,981,130.84
Special Building	307,216.32	313,361.32	115,000.00	428,361.32			153,599.11	274,762.21
Qualified Capital Purpose Undertaking	1,115,024.88	1,143,754.88	625,000.00	1,768,754.88			1,024,706.00	744,048.88
Cooperative	-	-		-			-	-
Student Fee	5,501.67	6,078.60		6,078.60			6,078.60	-
				-				-
<b>TOTAL ALL FUNDS</b>	<b>8,144,084.48</b>	<b>14,351,651.38</b>	<b>15,893,122.74</b>	<b>30,244,774.12</b>	<b>2,798,706.06</b>	<b>14,726,899.36</b>	<b>22,932,905.35</b>	<b>7,311,868.77</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>MOTOR VEHICLE TAXES</b>	
<b>\$</b>	<b>976,094.56</b>

2012-2013 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,634,517.98	8,014,849.85	12,575,501.51	20,590,351.36	2,455,780.84	15,061,154.77	17,516,935.61	3,073,415.75
Depreciation	317,986.55	357,722.52		357,722.52			81,375.61	276,346.91
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	343,733.63	1,220,325.78		1,220,325.78			888,294.61	332,031.17
School Lunch	94,209.29	970,651.40		970,651.40			862,402.46	108,248.94
Bond	2,837,298.45	6,369,662.85	2,360,310.20	8,729,973.05			5,803,674.21	2,926,298.84
Special Building	356,631.01	402,049.55	114,606.97	516,656.52			209,440.20	307,216.32
Qualified Capital Purpose Undertaking	1,315,045.63	4,821,374.39	433,893.79	5,255,268.18			4,140,243.30	1,115,024.88
Cooperative	-	-		-			-	-
Student Fee	3,210.60	6,553.67		6,553.67			1,052.00	5,501.67
				-				-
<b>TOTAL ALL FUNDS</b>	<b>\$ 7,902,633.14</b>	<b>22,163,190.01</b>	<b>15,484,312.47</b>	<b>37,647,502.48</b>	<b>2,455,780.84</b>	<b>15,061,154.77</b>	<b>29,503,418.00</b>	<b>8,144,084.48</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>MOTOR VEHICLE TAXES</b>	
<b>\$</b>	<b>943,314.57</b>

**CORRESPONDENCE INFORMATION**

**BOARD CHAIRPERSON**

Bruce Sedivy

*(Name of Board Chairperson)*

14511 Heywood Street, P.O. Box 426

*(Mailing Address)*

Waverly, NE 68462

*(City & Zip Code)*

402-786-2321

*(Telephone Number)*

brucesedivy145@gmail.com

*(E-Mail Address)*

For Questions on this form, who should we contact (please ✓ one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

**PREPARER**

Robin L. Hoffman, Business Manager

*(Name and Title)*

Scghool District 145 - Waverly

*(Firm Name)*

14511 Heywood Street, P.O. Box 426

*(Mailing Address)*

Waverly, NE 68462

*(City & Zip Code)*

402-786-2321 ext. 104

*(Telephone Number)*

robin.hoffman@district145.org

*(E-Mail Address)*

**OTHER CONTACT**

Dr. Bill R. Heimann, Superintendent

*(Name and Title)*

School District 145 - Waverly

*(Firm Name)*

14511 Heywood Street, P.O. Box 426

*(Mailing Address)*

Waverly, NE 68462

*(City & Zip Code)*

402-786-2321 ext. 105

*(Telephone Number)*

bill.heimann@district145.org

*(E-Mail Address)*

**SCHEDULE A GENERAL FUND LID EXCLUSIONS**

County-District #

55-0145

Waverly Public Schools, School District 55-0145

Line No.		2014-2015 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	<b>Total Repairs to Infrastructure Damaged by a Natural Disaster</b> (Lines 1 through 8)	\$ -
10	<b>Judgments:</b> (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	<b>Total Judgments</b> (Lines 11 through 16)	\$ -
18	<b>Distance Education Courses</b>	
19	<b>Voluntary Termination Agreements</b>	
20	<b>Retirement Contribution Increase</b> (Through Fiscal Year 2016-2017)	\$ 268,358.00
21	<b>Total General Fund Lid Exclusions - To LC-2 Form</b> (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ 268,358.00

**Schedule B - Exclusions From the Levy Limitation**

County-District # 55-0145  
Waverly Public Schools, School District 55-0145

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 15,160,922.46	\$ 2,453,122.20	\$ 282,828.28	\$ 611,957.57
2	<b>Exclusions:</b>				
3	Voluntary termination agreements with certificated employees:				
4					
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 4,135,000.00		\$ 535,000.00
24	Bond Interest *		\$ 1,283,946.84		\$ 70,838.00
25	<b>Total Exclusions before 1% County Treasurer's Commission</b> (Lines 4 through 24)	\$ -	\$ 5,418,946.84	\$ -	\$ 605,838.00
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ -	\$ 54,736.78	\$ -	\$ 6,119.57
27	<b>Total Exclusions (Line 25 + Line 26)</b>	\$ -	\$ 5,473,683.62	\$ -	\$ 611,957.57
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 15,160,922.46	\$ -	\$ 282,828.28	\$ -

\* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

## Schedule C - Levy Limit Calculation

School Name: Naverly Public Schools, School District 55-014

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 55-0145

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	15,160,922.46	1,476,685,641.00	1.026686
2	Bond Fund	-		-
3	Bond Fund K-8			-
4	Bond Fund 9-12			-
5	Bond Fund			-
6	Special Building Fund	282,828.28	1,476,685,641.00	0.019153
7	Qualified Capital Purpose Undertaking Fund	-		-
8	Qualified Capital Purpose Undertaking Fund K-8			-
9	Qualified Capital Purpose Undertaking Fund 9-12			-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)			1.045839

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

**Qualified Capital Purpose Undertaking Fund levy.** A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10,110).

**Learning Community Member Schools -** The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: ***The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.***

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

**Superintendent Pay Transparency Notice—Proposed Contract (*Name of current or new superintendent*)**

Notice is hereby given that \_\_\_\_\_ Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on \_\_\_\_\_, 20\_\_ at \_\_\_ am/pm at the \_\_\_\_\_ Room in \_\_\_\_\_, Nebraska.

After the 2014/15 school year, how many years remain on the contract: \_\_\_\_\_ (Column F must be completed if additional years remain on contract.)

1
---

The estimated costs to the district for the 2014/15 year and future years are listed below:

	2014/15 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
<b>Base Pay for the Total FTE</b>	\$ 142,700.00	\$ 142,700.00	\$ 285,400.00
<b>Compensation for activities outside of the regular salary:</b>			
• <i>Extended contracts / Activities outside of regular salary</i>	\$ -	\$ -	\$ -
• <i>Bonus/Incentive/Performance Pay</i>	\$ -	\$ -	\$ -
• <i>Stipends</i>	\$ -	\$ -	\$ -
• <i>All other costs not mentioned above</i>	\$ -	\$ -	\$ -
<b>Benefits and Payroll Costs Paid by district:</b>			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 18,270.00	18270	\$ 36,540.00
• <i>Cafeteria Plan Stipend</i>	\$ -	0	\$ -
• <i>Cash in lieu of insurance</i>	\$ -	0	\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>	\$ -	\$ -	\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 25,016.00	\$ 25,016.00	\$ 50,032.00
• <i>IRS value of housing allowance</i>	\$ -	\$ -	\$ -
• <i>IRS value of vehicle allowance</i>	\$ -	\$ -	\$ -
• <i>Additional leave days</i>	\$ 2,673.00	\$ 2,673.00	\$ 5,346.00
• <i>Annuities</i>	\$ -	\$ -	\$ -
• <i>Service credit purchase</i>	\$ -	\$ -	\$ -
• <i>Association / Membership dues</i>	\$ 776.00	\$ 776.00	\$ 1,552.00
• <i>Cell Phone/Internet reimbursement</i>	\$ 720.00	\$ 720.00	\$ 1,440.00
• <i>Relocation reimbursement</i>	\$ -	\$ -	\$ -
• <i>Travel allowance/reimbursement</i>	\$ -	\$ -	\$ -
• <i>Mileage Allowance</i>	\$ -	\$ -	\$ -
• <i>Educational tuition assistance</i>	\$ -	\$ -	\$ -
• <i>All other benefit costs not mentioned above</i>	\$ -	\$ -	\$ -
<b>Totals:</b>	\$ 190,155.00	\$ 190,155.00	\$ 380,310.00

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**SCHOOL DISTRICT BUDGET FORM LC-2**  
2014/15

NDE 03-056  
Revised 6/2014

**District Number:** 55-0145-000

**District Name:** WAVERLY SCHOOL DISTRICT 145

**Class:** 3

Your 2014/15 Budget Form LC-2 has been submitted and you should receive an email confirmation shortly. No signature is required on the LC-2; however, a signature is still required on the School District Budget Form.

You can print a summary of this submission by clicking on the link below. You will need to include this summary with your budget submission with the Auditor of Public Accounts.

[Return to LC-2](#)

[Log Out](#)

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**SCHOOL DISTRICT BUDGET FORM LC-2**  
2014/15

NDE 03-056  
Revised 6/2014

**District Number:** 55-0145-000  
**District Name:** WAVERLY SCHOOL DISTRICT 145  
**Class:** 3

Prep Guidelines

Help

2014/15 Section A: Calculation of Total Allowable Budget Authority		
Certified Budget Authority	A-101	16,958,415
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$330,896]	A-355	330,896
Total Adjusted Budget Authority	A-361	17,289,311
Total Allowable Budget Authority	A-780	17,289,311

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.  
**MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.**

Browse... No file selected. Upload Budget Data

Update the budget data any time a change is made to the Budget Spreadsheet.

2014/15 General Fund Budget of Disbursements & Transfers and Unused Budget Authority		
2014/15 General Fund Budget of Disbursements & Transfers	B-100	21,261,294
<b>2014/15 Special Grant Funds</b>	B-110	680,353
2014/15 Special Education Budget of Disbursements & Transfers	B-120	3,171,200
2014/15 General Fund Lid Exclusions	B-130	268,358
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	17,141,383
2014/15 Unused Budget Authority	B-150	147,928
<b>Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.</b>		
Total Unused Budget Authority		
2013/14 Total Unused Budget Authority	B-160	4,887,180
2014/15 General Fund Expenditure Growth	B-162	330,896
Adjusted Unused Budget Authority	B-165	4,556,284
2014/15 Unused Budget Authority	B-170	147,928

Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	<input type="text" value="4,704,212"/>
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Did you hold a successful special election for additional <b>BUDGET</b> Authority? (Not a levy override)	B-180	<input type="radio"/> Yes <input checked="" type="radio"/> No
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2014/15 Allowable Reserves and Total Reserves		
2014/15 Applicable Allowable Reserve Percentage	C-170	<input type="text" value="35.00"/>
2014/15 Total Allowable Reserves	C-180	<input type="text" value="7,441,453"/>
2014/15 General Fund Necessary Cash Reserve	C-300	<input type="text" value="1,100,000"/>
2014/15 Depreciation Fund Total Requirements	C-310	<input type="text" value="367,399"/>
2014/15 Employee Benefit Fund Necessary Cash Reserve	C-320	<input type="text" value="0"/>
Total Reserves	C-340	<input type="text" value="1,467,399"/>

Recalculate LC-2 after making changes to individual lines (Form not saved)

Log Out of LC-2 system (If you log out without saving and/or submitting your data, changes will be lost.)

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**SCHOOL DISTRICT BUDGET FORM LC-2**  
2014/15

NDE 03-056  
Revised 6/2014

**District Number:** 55-0145-000  
**District Name:** WAVERLY SCHOOL DISTRICT 145  
**Class:** 3

**Special Grant Fund List**

Return to LC-2

<b>Total Special Grant Funds</b>	<b>3.00</b>	<b>680,353</b>
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[Save Grants](#) If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

\* Items denoted with a \* must be approved by the State Board of Education.  
 Email your request for approval of these items to:  
 Bryce Wilson at [bryce.wilson@nebraska.gov](mailto:bryce.wilson@nebraska.gov)

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	0
Adult Education - English Literacy/Civics Grants	1.02	0
Advance Placement Test Fee Reduction Program Grants	1.03	0
Annenberg Foundation Grants (Rural Challenge)	1.04	0
Artist-in-Schools/Communities Grants	1.05	0
Building Safe and Responsive Schools Grants	1.06	0
Career and Technical Education Grants (Carl Perkins)	1.07	49,500
Career Education Grants	1.08	0
Century Link/NETA Grants	1.09	0
Community Incentive Grants	1.10	0
Distance Learning Grants (Federal)	1.11	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.12	0
Early Childhood Education Program Ages 3-5 Grants	1.13	0
Early Childhood Training Program Grants (discretionary)	1.14	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.15	0
Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants)	1.16	0
EducationQuest Foundation Community Grants	1.17	0
ESEA Section 1003(g) School Improvement Grants (SIG)-ARRA	1.18	0
Forest Service Grants (Conservation Education)	1.19	0
Great Plains Communications Grants (Commitment to the Schools)	1.20	0

Head Start Grants	1.21	0
High Ability Learner Incentive Grants (Gifted)	1.22	10,744
High School Equivalency Assistance Act Grants	1.23	0
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.24	394,921
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG), Technical Assistance and Dissemination Grants (GSEG), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants)	1.25	0
Immigrant Impact Education Grants	1.26	0
Improving Health & Education Outcomes for Young People	1.27	0
Indian Education Grants	1.28	0
Innovation in Education Program Grants (includes funds from USDE)	1.29	0
Johnson-O'Malley Grants	1.30	0
Kiewit Foundation Grants	1.31	0
Magnet School Grants	1.32	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.33	50,000
Mentoring for Success Grants	1.34	0
Microsoft Settlement Agreement	1.35	0
National Science Foundation Grants	1.36	0
NCLB Title I Grants (includes Accountability, Disadvantaged, Even Start, Migrant Education, and Neglected or Delinquent)	1.37	134,098
NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.38	33,660
NCLB Title II Part B - Mathematics and Science Partnership Grants	1.39	0
NCLB Title II Part D - Enhancing Education Through Technology Grants	1.40	0
NCLB Title III Grants - Immigrant Education Grants	1.41	0
NCLB Title III Grants - Limited English Proficiency	1.42	0
NCLB Title IV Part B - 21st Century Community Learning Center Grants	1.43	0
NCLB Title V Grants - Innovative Programs	1.44	0
NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants	1.45	0
NCLB Title X - McKinney Vento Homeless Education Grants	1.46	0
Nebraska Arts Council Grants	1.47	0
Nebraska Community Foundation/TeamMates Grants	1.48	0
Nebraska Environmental Trust Grants	1.49	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.50	0
Nebraska Humanities Grants	1.51	0
Nebraska Natural Resources Commission Grants	1.52	0
Ritonya-Buscher-Poehling Foundation Grants	1.53	0
Safe Routes to Schools Grant	1.54	0
Save the Children Grant	1.55	0
School Health Program Grants	1.56	0
Smaller Learning Communities Program Grants	1.57	0
Teaching American History (TAH) Grants	1.58	0

Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.59	0
Textbook Loan Grants (Rule 4)	1.60	0
Vocational Rehabilitation Grants	1.61	0
WindTurbine Project Grants	1.62	0
*Insurance Settlements	1.63	0
*Interfund Loans	1.64	0
*Reimbursements for Wards of the Court	1.65	0
*Reimbursements to County Government for Previous Overpayment	1.66	7,430
*Short-Term Borrowings	1.67	0
*Special Supplementary Grants from City or County Governments	1.68	0
*Special Supplementary Grants from City or County Governments	1.69	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.70	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.71	0

**\* Items denoted with a \* must be approved by the State Board of Education.  
Email your request for approval of these items to:  
Bryce Wilson at [bryce.wilson@nebraska.gov](mailto:bryce.wilson@nebraska.gov)**

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska  
**Budget Form - NBH-School District**  
 Statement of Publication

Waverly Public Schools, School District 55-0145 (55-0145) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 2nd day of September, 2014 at 7:00 o'clock, P.M., at the Central Office Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

*Alan K. Reilly*

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2012-2013 (1)	2013-2014 (2)	2014-2015 (3)				
General	\$ 17,516,935.61	\$ 17,525,605.42	\$ 21,261,294.00	\$ 1,100,000.00	\$ 7,351,980.61	\$ 151,609.07	\$ 15,160,922.46
Depreciation	\$ 81,375.61	\$ 19,382.40	\$ 367,399.37		\$ 367,399.37		
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 888,294.61	\$ 915,000.00	\$ 1,050,000.00	\$ -	\$ 1,050,000.00		
School Lunch	\$ 862,402.46	\$ 861,140.82	\$ 990,684.00	\$ -	\$ 990,684.00		
Bond	\$ 5,803,674.21	\$ 2,427,393.00	\$ 5,420,946.84	\$ -	\$ 2,992,355.84	\$ 24,531.20	\$ 2,453,122.20
Special Building	\$ 209,440.20	\$ 153,599.11	\$ 555,312.21		\$ 275,312.21	\$ 2,828.28	\$ 282,828.28
Qualified Capital Purpose Undertaking	\$ 4,140,243.30	\$ 1,024,706.00	\$ 1,352,336.88	\$ -	\$ 746,498.88	\$ 6,119.57	\$ 611,957.57
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 1,052.00	\$ 6,078.60	\$ 30,000.00	\$ -	\$ 30,000.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>TOTALS</b>	<b>\$ 29,503,418.00</b>	<b>\$ 22,932,905.35</b>	<b>\$ 31,027,973.30</b>	<b>\$ 1,100,000.00</b>	<b>\$ 13,804,230.91</b>	<b>\$ 185,088.12</b>	<b>\$ 18,508,830.51</b>

Total Personal and Real Property Tax Requirement For Bonds

**\$ 3,065,079.77**

Total Personal and Real Property Tax Requirement for ALL Other

**\$ 15,443,750.74**

# LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA  
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN  
CHIEF FIELD DEPUTY

SCOTT GAINES  
CHIEF ADMINISTRATIVE DEPUTY

## CERTIFICATE OF VALUATION

for tax year 2014

for

**SCHOOL DISTRICT #145**

<b>2014 Total Valuation</b>	<b>\$</b>	<b>1,115,768,280</b>
<b>96 HS Bond</b>	<b>\$</b>	<b>2,531,031,733</b>
<b>2000 Elem Bond</b>	<b>\$</b>	<b>1,770,612,417</b>
<b>2005 Elem Bond</b>	<b>\$</b>	<b>1,433,841,719</b>
<b>2005 HS Bond</b>	<b>\$</b>	<b>1,437,213,093</b>
<b>2010 Qualified Capital Purpose</b>	<b>\$</b>	<b>1,123,345,780</b>
<b>2012 Qualified Capital Purpose</b>	<b>\$</b>	<b>1,122,768,580</b>
<b>2013 Qualified Capital Purpose</b>	<b>\$</b>	<b>1,115,853,580</b>

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

Dated this 18<sup>th</sup> day of August, 2014.



---

Norman H. Agena

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
Tax Year 2014**

*{certification required on or before August 20th, of each year}*

TO: WAVERLY PUBLIC SCHOOLS  
PO BOX 426  
WAVERLY, NE 68462-0426

**TAXABLE VALUE LOCATED IN THE COUNTY OF Saunders County**

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
WAVERLY 145	3	55-0145		8,984,677

I, Cathy Gusman, Saunders County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Cathy Gusman  
(signature of county assessor)

8-15-2014  
(date)

CC: County Clerk, Saunders County

CC: County Clerk where school district is headquartered, if different county, Lancaster

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
Tax Year 2014**

*{certification required on or before August 20th, of each year}*

TO: WAVERLY PUBLIC SCHOOLS  
PO BOX 426  
WAVERLY, NE 68462-0426

**TAXABLE VALUE LOCATED IN THE COUNTY OF Saunders County**

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
WAVERLY 145 BD 9-12 2005 (refi '11)		55-0145	8,984,677
WAVERLY 145 BD K-8 2005 (refi '11)		55-0145	8,984,677
WAVERLY 145 BD 9-12 2008		55-0145	8,984,677
WAVERLY 145 BD K-8 2004 (refi '10)		55-0145	8,984,677
WAVERLY 145 ELEM QCPUF BD		55-0145	8,984,677

I, Cathy Gusman, Saunders County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Cathy Gusman  
(signature of county assessor)

8-15-2014  
(date)

CC: County Clerk, Saunders County

CC: County Clerk where school district is headquartered, if different county, Lancaster

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2014

(certification required on or before August 20th of each year)

TO : WAVERLY PUBLIC SCHOOLS  
% DAN ERNST  
14541 CASTLEWOOD BOX 426  
WAVERLY NE 68452-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF OTOE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
WAVERLY 145	3	55-0145		62,465,995

I Therese E. Gruber, Otoe County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Therese E. Gruber  
(signature of county assessor)

8.15.14  
(date)

CC: County Clerk, Otoe County  
CC: County Clerk, where school district is headquartered, if different county, Otoe County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2014

(certification required on or before August 20th of each year)

TO : WAVERLY PUBLIC SCHOOLS  
% DAN ERNST  
14541 CASTLEWOOD BOX 426  
WAVERLY NE 68452-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF OTOE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
WVLY 145 AF BOND		55-0145	62,465,995
WVLY 145 EL BOND		55-0145	62,465,995
L145 9-12 2005 BOND		55-0145	62,465,995
L145 K-8 2005 BOND		55-0145	62,465,995

I Therese E. Gruber, Otoe County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.



(signature of county assessor)

8-15-14

(date)

CC: County Clerk, Otoe County  
CC: County Clerk, where school district is headquartered, if different county, Otoe County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2014

(certification required on or before August 20th of each year)

TO : SD 145 WAVERLY

TAXABLE VALUE LOCATED IN THE COUNTY OF CASS

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
SD 145 WAVERLY	3	55-0145		289,466,689

I Allen J Sutcliffe, Cass County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

  
(signature of county assessor)

8/19/14  
(date)

CC: County Clerk, Cass County  
CC: County Clerk, where school district is headquartered, if different county, Cass County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2014

(certification required on or before August 20th of each year)

TO : SD 145 BOND 9-12 '05

TAXABLE VALUE LOCATED IN THE COUNTY OF CASS

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SD 145 BOND 9-12 '05		55-0145	289,466,689
SD 145 CAP PURPOSE 12		55-0145	289,466,689
SD 145 BOND 9-12		55-0145	289,466,689
SD 145 BOND K-8		55-0145	289,466,689
SD 145 QCPF 2013		55-0145	289,466,689
SD 145 BOND K-8 '05		55-0145	289,466,689

I Allen J Sutcliffe, Cass County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

  
(signature of county assessor)

8/19/14  
(date)

CC: County Clerk, Cass County  
CC: County Clerk, where school district is headquartered, if different county, Cass County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

**Retirement Contribution Increase [Section 79-1028.01(1)(f)&(g)]**

For the 2014/15 School Year  
State Board of Education Approval – August 8, 2014

County-District Number	School District Name	Amount to be Approved
41-0504	Aurora Public Schools	\$165,382
42-0002	Alma Public Schools	\$60,585
45-0007	O'Neill Public School District #7	\$143,486
45-0029	Ewing Public Schools	\$30,487
45-0239	West Holt Public School	\$77,018
46-0001	Mullen Public Schools	\$40,154
50-0001	Wilcox-Hildreth Public School	\$50,311
53-0001	Kimball Public Schools	\$97,006
54-0013	Creighton Community Public School	\$60,088
54-0576	Wausa Public School	\$36,685
54-0586	Bloomfield Community Schools	\$42,288
55-0145	Waverly School District 145	\$268,358
55-0161	Raymond Central Public School	\$114,123
56-0001	North Platte Public Schools	\$704,162
56-0055	Sutherland Public School	\$59,008
58-0025	Loup County Public School	\$26,736
59-0002	Norfolk Public Schools	\$732,712
59-0080	Elkhorn Valley School Dist #80	\$62,929
61-0004	Central City Public Schools	\$122,753
62-0021	Bayard Public Schools	\$74,956
63-0001	Fullerton Public Schools	\$61,593
65-0011	Superior Public Schools	\$77,653
66-0501	Palmyra District OR-1	\$80,903
69-0054	Bertrand Community School	\$49,624
71-0005	Lakeview Community Schools	\$131,996
72-0015	Cross County School District	\$62,897
72-0032	Shelby-Rising City Public Schools	\$70,840
72-0075	High Plains Community Schools	\$75,874
74-0056	Falls City Public Schools	\$149,866
76-0002	Crete Public Schools	\$311,462
76-0044	Dorchester Public School	\$39,805
77-0037	Gretna Public Schools	\$521,421
78-0009	Yutan Public Schools	\$78,899
78-0107	Cedar Bluffs Public School	\$41,988
79-0011	Morrill Public Schools	\$76,096
79-0016	Gering Public Schools	\$325,105
79-0031	Mitchell Public Schools	\$118,811
81-0010	Gordon Rushville Public Schools	\$155,860
82-0015	Litchfield Public Schools	\$33,017
85-0060	Deshler Public Schools	\$34,174
85-0070	Thayer Central Community Schools	\$67,927
87-0001	Pender Public Schools	\$62,839
87-0013	Walthill Public School	\$88,932
89-0024	Arlington Public Schools	\$107,750
90-0017	Wayne Community Schools	\$135,464
91-0002	Red Cloud Community Schools	\$45,055

## Robin Hoffman

---

**From:** Bill Heimann <bill.heimann@district145.org>  
**Sent:** Monday, August 11, 2014 12:49 PM  
**To:** Robin Hoffman  
**Subject:** Fwd: NDE: Approval Notice for Reimbursement to County Government for Previous Overpayment (55-0145-000)

----- Forwarded message -----

**From:** NDE SFOS <[nde.sfos@nebraska.gov](mailto:nde.sfos@nebraska.gov)>  
**Date:** Mon, Aug 11, 2014 at 12:29 PM  
**Subject:** NDE: Approval Notice for Reimbursement to County Government for Previous Overpayment (55-0145-000)  
**To:** "BILL HEIMANN ([bill.heimann@dist145schools.org](mailto:bill.heimann@dist145schools.org))" <[bill.heimann@dist145schools.org](mailto:bill.heimann@dist145schools.org)>

August 11, 2014

**TO:** Bill Heimann, Superintendent, Waverly Public Schools

**FR:** School Finance & Organization Services

**RE:** Reimbursement to County Government for Previous Overpayment

On August 8, 2014, the State Board of Education acted on your request for a Reimbursement to County Government for Previous Overpayment to be included as a Special Grant Fund. Your district may include **\$7,430** on Line 1.66 of the 2014/15 Special Grant Fund List (part of the LC-2 Online System).

Contact Janice Eret (at [402/471-2248](tel:4024712248) or [janice.eret@nebraska.gov](mailto:janice.eret@nebraska.gov)) or Bill Biven (at [402/471-0526](tel:4024710526) or [bill.biven@nebraska.gov](mailto:bill.biven@nebraska.gov)) with any questions.

--

Bill Heimann, Ed. D.

Superintendent

District 145 - Waverly Public Schools

14511 Heywood Street, P.O. Box 426

Waverly, NE 68462

402-786-2321 x 105

[www.district145.org](http://www.district145.org)

Follow on Twitter @intendentman145

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# AFFIDAVIT OF PUBLICATION

State of Nebraska }  
LANCASTER COUNTY, } ss.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska  
Budget Form - NBH-School District  
Statement of Publication

Waverly Public Schools, School District 65-0145 (65-0145) In Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 2nd day of September, 2014 at 7:00 o'clock, P.M., at the Central Office Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

*Alan R. Bretz*

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2012-2013 (1)	2013-2014 (2)	2014-2015 (3)				
General	\$ 17,616,925.61	\$ 17,525,605.42	\$ 21,281,294.00	\$ 1,100,000.00	\$ 7,351,980.91	\$ 151,609.07	\$ 15,160,922.46
Depreciation	\$ 61,376.61	\$ 10,382.40	\$ 367,399.37		\$ 337,399.37		
Employee Benefit	\$ -	\$ -	\$ -		\$ -		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 888,294.61	\$ 915,000.00	\$ 1,050,000.00		\$ 1,050,000.00		
School Lunch	\$ 652,402.48	\$ 851,140.82	\$ 990,684.00		\$ 990,684.00		
Bond	\$ 5,803,674.21	\$ 2,427,399.00	\$ 5,420,948.84		\$ 2,992,355.84	\$ 24,531.20	\$ 2,453,122.20
Special Building	\$ 208,440.20	\$ 153,599.11	\$ 555,312.21		\$ 275,312.21	\$ 2,928.28	\$ 292,828.28
Qualified Capital Purpose Undertaking	\$ 4,140,243.30	\$ 1,024,705.00	\$ 1,352,336.88		\$ 748,458.88	\$ 6,119.57	\$ 611,957.57
Cooperative	\$ -	\$ -	\$ -		\$ -		
Student Fee	\$ 1,052.00	\$ 6,078.80	\$ 30,000.00		\$ 30,000.00		
<b>TOTALS</b>	<b>\$ 29,503,418.00</b>	<b>\$ 22,932,505.35</b>	<b>\$ 31,027,873.30</b>	<b>\$ 1,100,000.00</b>	<b>\$ 13,804,230.91</b>	<b>\$ 185,088.12</b>	<b>\$ 16,509,630.51</b>

#7741361 11 AUG 28

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper one successive time(s) the first insertion having been on AUGUST 28, 2014 and thereafter \_\_\_\_\_, 20\_\_\_\_

and that said newspaper is the legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Subscribed in my presence and sworn to before me on Aug 28, 2014  
*UVA K BOONE* Notary Public

GENERAL NOTARY - State of Nebraska  
UVA K BOONE  
My Comm. Exp. Jan. 31, 2017

7741361

# SCHOOL DISTRICT 145

Including Communities of Alvo, Eagle, Prairie Home, Walton, and Waverly  
"Inspire our students to seek excellence in their lives."



Dr. Bill Heimann  
Superintendent

Mr. Robin L. Hoffman  
Business Manager

Mrs. Delanie McMillan  
Special Education Director

Mr. Scott Blum  
Curriculum Director

<http://www.dist145schools.org>

Date: October 7, 2014

To: Auditor of Public Accounts  
Cass County Clerk  
Lancaster County Clerk ✓  
Otoe County Clerk  
Saunders County Clerk

From: Robin L. Hoffman

Subject: Tax Request Resolution

RECEIVED

OCT 08 2014

LANCASTER COUNTY  
CLERK

School District 145 – Waverly (55-0145) has certified the following tax requests for the 2014 – 2015 school fiscal year:

General Fund	\$15,160,922.00
2013 Bond Fund (1996)	\$ 877,205.00
2010 Bond Fund (2000)	\$ 376,731.00
Special Building Fund	\$ 282,828.00
2010 Qualified Capital Purpose Undertaking Fund (K – 12)	\$ 57,756.00
2011 A/B Bond Fund (05 / 06 K – 8)	\$ 970,964.00
2011 C Bond Fund (05 9 – 12)	\$ 228,221.00
2012 Qualified Capital Purpose Undertaking Fund (K – 12)	\$ 169,813.00
2013 Qualified Capital Purpose Undertaking Fund (K – 12)	\$ 384,389.00

Attached is a copy of the resolution passed by the Board of Education and an Affidavit of Publication for the public hearing that was held.

Please contact me at 402-786-2321, extension 104 with any questions.

**2014-2015 TAX REQUEST RESOLUTION  
FOR  
LANCASTER COUNTY SCHOOL DISTRICT 55-0145**

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2014-2015 school fiscal year for the General Fund, Special Building Fund, 2010 Bond Fund, 2013 Bond Fund, 2011 Bond Funds A/B (K-8), 2011 Bond Fund C (9-12), 2010 Qualified Capital Purpose Undertaking Fund (K-12), 2012 Qualified Capital Purpose Undertaking Fund (K-12), and the 2013 Qualified Capital Purpose Undertaking Fund (K-12) of Lancaster County School District 55-0145; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Lancaster County School District 55-0145 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board after having reviewed the District's Tax Requests for such said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District as determined by the Board for the 2014-2015 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$15,160,922.00 and that (2) the Tax Request for the Special Building Fund should be, and hereby is set at \$282,828.00 and that (3) the Tax Request for the 2010 Bond Fund should be, and hereby is set at \$376,731.00 and that (4) the Tax Request for the 2013 Bond Fund should be, and hereby is set at \$877,205.00 and that (5) the Tax Request for the 2011 Bond Fund A/B (K-8) should be and hereby is set at \$970,964.00 and that (6) the Tax Request for the 2011 Bond Fund C (9-12) should be, and hereby is set at \$228,221.00 and that (7) the Tax Request for the 2010 Qualified Capital Purpose Undertaking Fund (K-12) should be, and is hereby set at \$57,756.00 and that (8) the Tax Request for the 2012 Qualified Capital Purpose Undertaking Fund (K-12) should be, and is hereby set at \$169,813.00 and that (9) the Tax Request for the 2013 Qualified Capital Purpose Undertaking Fund (K-12) should be, and is hereby set at \$384,389.00.

It is so moved by Claycomb and seconded by Francke this 6th day of October, 2014.

Roll Call vote as follows:

Scott Claycomb	<u>YES</u>	NO	ABSENT
Dennis Francke	<u>YES</u>	NO	ABSENT
Andy Grosshans	<u>YES</u>	NO	ABSENT
Cheryl Landon	<u>YES</u>	NO	ABSENT
Alan Retzlaff	<u>YES</u>	NO	ABSENT
Bruce Sedivy	<u>YES</u>	NO	ABSENT

The undersigned herewith certifies, as Secretary of the Board of Education of Lancaster County School District 55-0145, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

Alan K. Retzlaff, Secretary

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST  
Waverly Public Schools, School District #55-0145 in Lancaster County, Nebraska**

Public Notice is hereby given in compliance with the provisions of State Statute Section 77-1601.02, that the governing body of Waverly Public Schools, School District #55-0145, in Lancaster County, Nebraska will meet on the 6th day of October, 2014 at 7:00 P.M. at Eagle Elementary, Eagle, Nebraska for the purpose of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

**2013-14 Budget Information**

Fund	2013-2014 Property Tax Request	2013-2014 Property Tax Rate	Property Tax Rate (2013-2014 Request Divided By 2014 Valuation)
General	\$ 14,511,889.00	\$ 1.040438	\$ 0.992734
Special Building	\$ 126,263.00	\$ 0.008052	\$ 0.008550
Bond 10	\$ 380,834.00	\$ 0.019162	\$ 0.017867
Bond 13	\$ 871,372.00	\$ 0.031873	\$ 0.30131
Bond 11 A / B (K-8)	\$ 972,974.00	\$ 0.058343	\$ 0.054212
Bond 11 C (9-12)	\$ 229,767.00	\$ 0.013753	\$ 0.012778
CCPWF 10 (K-12)	\$ 58,387.00	\$ 0.004164	\$ 0.003934
CCPWF 12 (K-12)	\$ 170,571.00	\$ 0.012169	\$ 0.011496
CCPWF 13 (K-12)	\$ 385,912.00	\$ 0.027688	\$ 0.026132
<b>Total</b>	<b>\$ 17,707,969.00</b>	<b>\$ 1.216622</b>	<b>\$ 1.147834</b>

**2014-15 Budget Information**

2014-2015 Proposed Property Tax Request	2014-2015 Proposed Property Tax Rate
\$ 15,160,922.00	\$ 1.026889
\$ 282,828.00	\$ 0.019153
\$ 376,731.00	\$ 0.017674
\$ 877,205.00	\$ 0.030333
\$ 970,964.00	\$ 0.054100
\$ 228,221.00	\$ 0.012692
\$ 57,756.00	\$ 0.003891
\$ 169,813.00	\$ 0.011445
\$ 384,389.00	\$ 0.028029
\$ 18,508,829.00	\$ 1.202003

**AFFIDAVIT OF PRINTING**

The State of Nebraska, Lancaster County:  
ss.

I, Peggy Brown, being first duly sworn on her oath, deposes and states that THE NEWS of Waverly, Lancaster County, Nebraska is a lawful weekly newspaper under the statutes of the State of Nebraska, printed, published and of general circulation in Lancaster County, Nebraska; that affiant is an employee of said newspaper, that she knows that the above and foregoing notice, a copy of which is attached hereto, was printed and published in the regular and entire issue of said newspaper and not in any supplement thereof on Sept. 18, 2014.

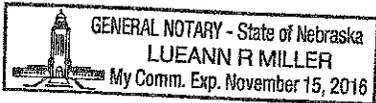
Peggy Brown

Subscribed in my presence and sworn to before me this Sept. 18, 2014.

Lueann Miller

Notary Public

SEAL:



Printer's fee: \$ 70.80