

2014-2015
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

RECEIVED

SEP 24 2014

LANCASTER COUNTY
 CLERK

Village of Roca

TO THE COUNTY BOARD AND COUNTY CLERK OF
 Lancaster County

This budget is for the Period October 1, 2014 through September 30, 2015

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: www.auditors.nebraska.gov	
Questions - E-Mail: Deann.Haefner@nebraska.gov	

Submission Information - Adopted Budget Due by 9-20-2014	
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509	
Submit Electronically using Website: http://www.auditors.nebraska.gov/	
2. County Board (SEC. 13-508), C/O County Clerk	

The Undersigned Clerk/Council/Board Member Hereby Certifies:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	50,570.00	Property Taxes for Non-Bond Purposes
		Principal and Interest on Bonds
\$	50,570.00	Total Personal and Real Property Tax Required

Outstanding Bonded Indebtedness as of October 1, 2014
(As of the Beginning of the Budget Year)

Principal	\$	-
Interest	\$	-
Total Bonded Indebtedness	\$	-

\$ 11,255,554 **Total Certified Valuation (All Counties)**

(Certification of Valuation(s) from County Assessor MUST be attached)

CLERK / COUNCIL / BOARD MEMBER:

Signature: Robert C Green
 Printed Name & Title: Robert C. Green
 Mailing Address: P.O. Box 7
 City, Zip: Roca, 68430
 Phone Number: 402-423-3304
 E-Mail Address: rocavillage@windstream.net

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2013 through June 30, 2014?

YES NO

If YES, Please submit Interlocal Agreement Report by December 31, 2014.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2013 through June 30, 2014?

YES NO

If YES, Please submit Trade Name Report by December 31, 2014.

County Clerk's Use ONLY

Village of Roca in Lancaster County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2012 - 2013 (Column 1)	Actual/Estimated 2013 - 2014 (Column 2)	Adopted Budget 2014 - 2015 (Column 3)
1	Net Cash Balance	\$ 444,954.00	\$ 507,144.00	\$ 570,947.00
2	Investments	\$ 37,717.00	\$ 38,205.00	\$ 38,205.00
3	County Treasurer's Balance	\$ 594.00	\$ 341.00	\$ 341.00
4	Beginning Balance Proprietary Function Funds (Only if Page 6 is Used)			\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 483,265.00	\$ 545,690.00	\$ 609,493.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 46,039.00	\$ 41,552.00	\$ 50,069.00
7	Federal Receipts			
8	State Receipts: Motor Vehicle Pro-Rate	\$ 146.00	\$ 127.00	\$ 130.00
9	State Receipts: MIRF			
10	State Receipts: Highway Allocation and Incentives	\$ 22,609.00	\$ 24,046.00	\$ 26,147.00
11	State Receipts: Motor Vehicle Fee	\$ 1,933.00	\$ 2,041.00	\$ 2,050.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid			\$ -
14	State Receipts: Other	\$ 2,622.00	\$ 1,594.00	\$ -
15	State Receipts: Property Tax Credit	\$ 1,523.00	\$ 1,440.00	
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 6,493.00	\$ 9,341.00	\$ 9,350.00
18	Local Receipts: Local Option Sales Tax			
19	Local Receipts: In Lieu of Tax	\$ 2,088.00	\$ 2,159.00	\$ 2,160.00
20	Local Receipts: Other	\$ 157,400.00	\$ 188,048.00	\$ 186,644.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees			
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 724,118.00	\$ 816,038.00	\$ 886,043.00
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 178,428.00	\$ 206,545.00	\$ 758,841.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 545,690.00	\$ 609,493.00	\$ 127,202.00
27	Cash Reserve Percentage			46%
PROPERTY TAX RECAP		Tax from Line 6		\$ 50,069.00
		County Treasurer's Commission at 1% of Line 6		\$ 501.00
		Delinquent Tax Allowance		
		Total Property Tax Requirement		\$ 50,570.00

Village of Roca in Lancaster County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:		Property Tax Request
General Fund	\$	50,570.00
Bond Fund	\$	-
_____ Fund		
Total Tax Request	** \$	50,570.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Documentation of Transfers of Surplus Fees: *(Only complete if Transfers of Surplus Fees Were Budgeted)*

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
Amount: \$	
Reason:	

Transfer From:	Transfer To:
Amount: \$	
Reason:	

Transfer From:	Transfer To:
Amount: \$	
Reason:	

Village of Roca in Lancaster County

Line No.	2014-2015 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 135,020.00	\$ 50,000.00				\$ 185,020.00
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 21,720.00	\$ 405,000.00				\$ 426,720.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste	\$ 19,300.00					\$ 19,300.00
17	Transportation						\$ -
18	Wastewater	\$ 9,530.00	\$ 15,000.00				\$ 24,530.00
19	Water	\$ 55,850.00	\$ 15,000.00		\$ 32,421.00		\$ 103,271.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 241,420.00	\$ 485,000.00	\$ -	\$ 32,421.00	\$ -	\$ 758,841.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Village of Roca in Lancaster County

Line No.	2013-2014 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 62,095.00					\$ 62,095.00
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 18,506.00	\$ 5,000.00				\$ 23,506.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste	\$ 19,298.00					\$ 19,298.00
17	Transportation						\$ -
18	Wastewater	\$ 9,550.00					\$ 9,550.00
19	Water	\$ 59,675.00			\$ 32,421.00		\$ 92,096.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 169,124.00	\$ 5,000.00	\$ -	\$ 32,421.00	\$ -	\$ 206,545.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Village of Roca in Lancaster County

Line No.	2012-2013 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 60,433.00		\$ 2,670.00			\$ 63,103.00
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 20,507.00					\$ 20,507.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste	\$ 17,899.00					\$ 17,899.00
17	Transportation						\$ -
18	Wastewater	\$ 6,776.00					\$ 6,776.00
19	Water	\$ 37,722.00			\$ 32,421.00		\$ 70,143.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 143,337.00	\$ -	\$ 2,670.00	\$ 32,421.00	\$ -	\$ 178,428.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Village of Roca in Lancaster County

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Robert C. Green

(Name of Board Chairperson)

P.O. Box 7

(Mailing Address)

Roca, 68430

(City & Zip Code)

402-423-3304

(Telephone Number)

rocavillage@windstream.net

(E-Mail Address)

For Questions on this form, who should we contact
(please one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

PREPARER

Kurt L. Micek, CPA

(Name and Title)

HBE Becker Meyer Love, LLP

(Firm Name)

P.O. Box 23110

(Mailing Address)

Lincoln, 68542

(City & Zip Code)

402-423-4343

(Telephone Number)

kmicek@hbecpa.com

(E-Mail Address)

OTHER CONTACT

(Name and Title)

(Firm Name)

(Mailing Address)

(City & Zip Code)

(Telephone Number)

(E-Mail Address)

Village of Roca in Lancaster County

LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	50,570.00
Motor Vehicle Pro-Rate	(3)	\$	130.00
In-Lieu of Tax Payments	(2)	\$	2,160.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year 2013-2014 Capital Improvements Excluded from Restricted Funds (From 2013-2014 LC-3 Lid Exceptions, Line (17))		\$	24,579.00
	(4)		
LESS: Amount Spent During 2013-2014		\$	5,000.00
	(5)		
LESS: Amount Expected to be Spent in Future Budget Years		\$	19,579.00
	(6)		
Amount to be included on 2014-2015 Restricted Funds (Cannot Be A Negative Number)	(7)	\$	-
Motor Vehicle Tax	(8)	\$	9,350.00
Local Option Sales Tax	(9)	\$	-
Transfers of Surplus Fees	(10)	\$	-
Highway Allocation and Incentives	(11)	\$	26,147.00
MIRF	(12)	\$	-
Motor Vehicle Fee	(13)	\$	2,050.00
Municipal Equalization Fund	(14)	\$	-
Insurance Premium Tax	(15)		
TOTAL RESTRICTED FUNDS (A)	(16)	\$	90,407.00

LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)		\$	37,779.00	(17)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)				
Agrees to Line (6).		\$	19,579.00	(18)
Allowable Capital Improvements	(19)	\$	18,200.00	
Bonded Indebtedness	(20)			
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)			
Interlocal Agreements/Joint Public Agency Agreements	(22)			
Public Safety Communication Project (Statute 86-416)	(23)			
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)			
Judgments	(25)			
Refund of Property Taxes to Taxpayers	(26)			
Repairs to Infrastructure Damaged by a Natural Disaster	(27)			
TOTAL LID EXCEPTIONS (B)	(28)	\$	18,200.00	

TOTAL 2014-2015 RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-3 Lid Form)		\$	72,207.00
<i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>			

Total 2014-2015 Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

Village of Roca
IN
Lancaster County

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	<u>3.50</u> % (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	<u>2,444.96</u> (7)
Total Restricted Funds Authority = Line (1) + Line (7)	<u>72,300.84</u> (8)
Less: 2014-2015 Restricted Funds from LC-3 Supporting Schedule	<u>72,207.00</u> (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	<u>93.84</u> (10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR
 YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
 MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

Village of Roca
 IN
 Lancaster County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September 2014, at 7:00 o'clock P.M., at Roca Community Center, Roca, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Sarah Patras

Clerk/Secretary

2012-2013 Actual Disbursements & Transfers	\$	178,428.00
2013-2014 Actual/Estimated Disbursements & Transfers	\$	206,545.00
2014-2015 Proposed Budget of Disbursements & Transfers	\$	758,841.00
2014-2015 Necessary Cash Reserve	\$	127,202.00
2014-2015 Total Resources Available	\$	886,043.00
Total 2014-2015 Personal & Real Property Tax Requirement	\$	50,570.00
Unused Budget Authority Created For Next Year	\$	93.84

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$	50,570.00
Personal and Real Property Tax Required for Bonds	\$	-

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 8th day of September 2014, at 7:00 o'clock P.M., at Roca Community Center, Roca, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2013-2014 Property Tax Request	\$	50,300.00
2013 Tax Rate		0.449300
Property Tax Rate (2013-2014 Request/2014 Valuation)		0.446890
2014-2015 Proposed Property Tax Request	\$	50,570.00
Proposed 2014 Tax Rate		0.449289

Cut Off Here Before Sending To Printer

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION

for tax year 2014

for

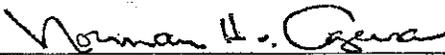
VILLAGE OF ROCA

2014 Total Valuation	\$	11,255,554
Valuation Attributed to Growth	\$	27,116

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property annexation if applicable.*

Dated this 18th day of August, 2014.


Norman H. Agena



Becker Meyer Love LLP
Certified Public Accountants & Consultants

Village Board
Village of Roca
Roca, Nebraska

We have compiled the *2014-2015 State of Nebraska City/Village Budget Form, Budget Form LC-3 Lid Computation and Levy Limit Form* for the Village of Roca, for the period beginning October 1, 2014 through September 30, 2015, included in the accompanying prescribed forms. We have not audited or reviewed these prescribed forms and, accordingly, do not express an opinion or provide any assurance about whether they are in accordance with the budget laws of Nebraska and the Nebraska State Auditor of Public Accounts, which is a comprehensive basis of accounting other than U.S. generally accepted accounting principles.

Management is responsible for the preparation and fair presentation of the *2014-2015 State of Nebraska City/Village Budget Form, Budget Form LC-3 Lid Computation and Levy Limit Form* included in the form prescribed by the budget laws of Nebraska and the Nebraska State Auditor of Public Accounts, which is a comprehensive basis of accounting other than U.S. generally accepted accounting principles, and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the forms without undertaking to obtain or provide any assurance that there are no material modifications that should be made to them.

The *2014-2015 State of Nebraska City/Village Budget Form LC-3 Lid Computation and Levy Limit Form* included in the accompanying prescribed forms are presented in accordance with the requirements of the budget laws of Nebraska and the Nebraska State Auditor of Public Accounts, and are not intended to be a presentation in accordance with U.S. generally accepted accounting principles.

This report is intended solely for the information and use of the Village board of the Village of Roca and the Nebraska State Auditor of Public Accounts and is not intended to be and should not be used by anyone other than these specified parties.

HBE Becker Meyer Love LLP

August 25, 2014

VOICE NEWS

PO Box 148
Hickman, NE 68372-0148
(402) 792-2255

INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE #	144652	DUE DATE	10/4/2014
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THE STATE OF NEBRASKA } ss. Bill Bryant, being duly sworn,
County of Lancaster } says that he is the editor of

VOICE NEWS

News of Western Otoe, Western Johnson, Northern Gage, Western Cass & Lancaster Counties, a legal newspaper which is published and is in general circulation in Lancaster, Gage, Johnson, Otoe and Cass Counties, Nebraska, and is printed in the English Language weekly at its office in Hickman, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue. That to affiant's personal knowledge, the annexed notice was published in said newspaper:

BILL TO
Village of Roca Kristi Janda, Clerk P.O. Box 69 Roca, NE 68430

[Attach copy of notice here]

Successive Week(s)	
Beginning with the issue of:	9/4/2014
and ending with the issue of:	9/4/2014
Publisher's fee at Legal Rate is:	\$50.08

Bill Bryant
Bill Bryant, Editor

Village of Roca
IN
Lancaster County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September 2014, at 7:00 o'clock P.M., at Roca Community Center, Roca, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Sarah Patras
Clerk/Secretary

2012-2013 Actual Disbursements & Transfers	\$ 178,428.00
2013-2014 Actual/Estimated Disbursements & Transfers	\$ 206,545.00
2014-2015 Proposed Budget of Disbursements & Transfers	\$ 758,841.00
2014-2015 Necessary Cash Reserve	\$ 127,202.00
2014-2015 Total Resources Available	\$ 886,043.00
Total 2014-2015 Personal & Real Property Tax Requirement	\$ 50,570.00
Unused Budget Authority Created For Next Year	\$ 93.84

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 50,570.00
Personal and Real Property Tax Required for Bonds	\$

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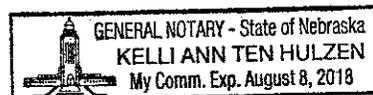
2013-2014 Property Tax Request	\$ 50,300.00
2013 Tax Rate	0.449300
Property Tax Rate (2013-2014 Request/2014 Valuation)	0.446890
2014-2015 Proposed Property Tax Request	\$ 50,570.00
Proposed 2014 Tax Rate	0.449289

Summary Information	Weekly Cost
Budget Notice	50.08
Nebraska State Sales Tax	0.00

scribed and sworn before me, this 3 day of

September, 2014

Kelli Ann Ten Hulzen
Notary Public



The meeting was called to order by Chairman Robert Green. Members present were Robert Green, Christel Essay, Shawn Hemenway Chris Ibsen, and Jeff Janda.

Minutes of the regular meeting held August 11, 2014 and August 18, 2014 were given to the board in printed form. A motion to accept the minutes was made by J. Janda and seconded by C. Essay. All members present voted for the motion, and the motion passed.

The Treasurers Report for the month ending August 2014 was read. A motion to accept the Treasurers Report as read was made by J. Janda and seconded by C. Essay. All members present voted for the motion, and the motion passed.

NEW BUSINESS

New board member Shawn Hemenway was sworn in as Board of Trustee Member for the remaining term to November 2014 due to the resignation of Don Virts.

The Planning Commission recommended approving zoning variances for the property at 15500 E street and 4300 Locust street. They also recommended approving adjusting the lot sizes previously approved for the subdivision at Lot 25 I.T. Section 8 T8N, R7E.

A motion to approve the planning commission's recommendation for a zoning variance making the front setbacks 20 feet instead of the normal 25 feet for the single family residents being built at 15500 E Street made by J. Janda and seconded by D. Virts. All members present voted for the motion, and the motion was passed.

A motion to approve the building permit for Calvin and Mary Kroon to build an 8x16 foot tuff shed at 4300 Locust street was made by J. Janda and seconded by C. Ibsen. All members present voted for the motion, and the motion passed.

A motion to table the side street project until another meeting can be arrange with each contractor to talk about bids in person was made by C. Ibsen and seconded by C. Essay. All members present voted for the motion, and the motion passed.

A motion was made to pay Kristi Janda \$25 a day to run concessions from September 14, 2014 through October 12, 2014 for a total of 6 games was made by C. Ibsen and seconded by C. Essay. All members present voted for the motion, and the motion passed.

Resolution 2014-09-01, setting the 2014-2015 property tax request at \$50,570.00, was introduced by R. Green. A motion to adopt Resolution 2014-09-01 as read was made by J. Janda and seconded by C. Ibsen. Voting yes on the motion were R. Green, C. Essay, S. Hemenway, C. Ibsen, and J. Janda. Voting no were none. Chairman R. Green declared the said motion passed and approved.

The bills for September 2014 were given to board members in printed form. A motion to accept the bills as read was made by C. Ibsen and seconded by J. Janda. All members present voted for the motion, and the motion passed.

With no further business, a motion to adjourn was made by C. Essay and seconded by J. Janda. All members present voted for the motion, and the motion passed.

Village of Roca
Regular Meeting

September 8, 2014
7:00 p.m.

Sarah Patras
Clerk--Village of Roca

The meeting was called to order by Chairman Robert Green. Members present were Robert Green, Christel Essay, Shawn Hemenway, Chris Ibsen and Jeff Janda.

NEW BUSINESS

A motion was made to purchase new water meters at an estimated cost of \$198 per unit was made by C. Essay and seconded by S. Hemenway. All members present voted for the motion, and the motion passed. Absent from the vote was C. Ibsen.

A motion to accept the budget for 2014-2015 as prepared by HBE Becker Meyer Love LLP was made by J. Janda and seconded by C. Essay. All members present voted for the motion, and the motion passed. Absent from the vote was C. Ibsen.

The board discussed the Computation of the Lid Limit for Fiscal Year 2014-2015 on restricted funds and the proposed budget. A motion was made by C. Essay to increase the budgeted amount on restricted funds by an additional 1% over the allowed amount and seconded by J. Janda. Voting yes on the said motion were R. Green, J. Janda, C. Essay, and S. Hemenway. Voting no were none. Absent was C. Ibsen. With the motion being made by 75 percent of the governing board, Chairman R. Green declared the said motion passed and approved.

A motion to accept the bid from Gana Trucking and Excavating to work on selected side streets was made by J. Janda and seconded by C. Ibsen. All members present voted for the motion, and the motion passed.

With no further business, a motion to adjourn was made by J. Janda and seconded by C. Essay. All members present voted for the motion, and the motion passed.

Sarah Patras
Clerk--Village of Roca

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION

for tax year 2014

for

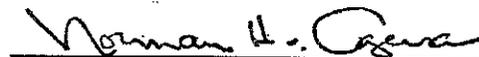
VILLAGE OF ROCA

2014 Total Valuation	\$	11,255,554
Valuation Attributed to Growth	\$	27,116

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property annexation if applicable.*

Dated this 18th day of August, 2014.



Norman H. Agena

The meeting was called to order by Chairman Robert Green. Members present were Robert Green, Christel Essay, Shawn Hemenway, Chris Ibsen and Jeff Janda.

NEW BUSINESS

A motion was made to purchase new water meters at an estimated cost of \$198 per unit was made by C. Essay and seconded by S. Hemenway. All members present voted for the motion, and the motion passed. Absent from the vote was C. Ibsen.

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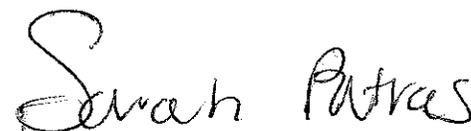
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Sarah Patras
Clerk--Village of Roca


Board Chairman


Village Clerk/Treasurer

RECEIVED

SEP 29 2014

LANCASTER COUNTY
CLERK

The meeting was called to order by Chairman Robert Green. Members present were Robert Green, Christel Essay, Shawn Hemenway Chris Ibsen, and Jeff Janda.

Minutes of the regular meeting held August 11, 2014 and August 18, 2014 were given to the board in printed form. A motion to accept the minutes was made by J. Janda and seconded by C. Essay. All members present voted for the motion, and the motion passed.

The Treasurers Report for the month ending August 2014 was read. A motion to accept the Treasurers Report as read was made by J. Janda and seconded by C. Essay. All members present voted for the motion, and the motion passed.

NEW BUSINESS

New board member Shawn Hemenway was sworn in as Board of Trustee Member for the remaining term to November 2014 due to the resignation of Don Virts.

The Planning Commission recommended approving zoning variances for the property at 15500 E street and 4300 Locust street. They also recommended approving adjusting the lot sizes previously approved for the subdivision at Lot 25 I.T. Section 8 T8N, R7E.

A motion to approve the planning commission's recommendation for a zoning variance making the front setbacks 20 feet instead of the normal 25 feet for the single family residents being built at 15500 E Street made by J. Janda and seconded by D. Virts. All members present voted for the motion, and the motion was passed.

A motion to approve the building permit for Calvin and Mary Kroon to build an 8x16 foot tuff shed at 4300 Locust street was made by J. Janda and seconded by C. Ibsen. All members present voted for the motion, and the motion passed.

A motion to table the side street project until another meeting can be arrange with each contractor to talk about bids in person was made by C. Ibsen and seconded by C. Essay. All members present voted for the motion, and the motion passed.

A motion was made to pay Kristi Janda \$25 a day to run concessions from September 14, 2014 through October 12, 2014 for a total of 6 games was made by C. Ibsen and seconded by C. Essay. All members present voted for the motion, and the motion passed.

Resolution 2014-09-01, setting the 2014-2015 property tax request at \$50,570.00, was introduced by R. Green. A motion to adopt Resolution 2014-09-01 as read was made by J. Janda and seconded by C. Ibsen. Voting yes on the motion were R. Green, C. Essay, S. Hemenway, C. Ibsen, and J. Janda. Voting no were none. Chairman R. Green declared the said motion passed and approved.

The bills for September 2014 were given to board members in printed form. A motion to accept the bills as read was made by C. Ibsen and seconded by J. Janda. All members present voted for the motion, and the motion passed.

With no further business, a motion to adjourn was made by C. Essay and seconded by J. Janda. All members present voted for the motion, and the motion passed.

Village of Roca
Regular Meeting

September 8, 2014
7:00 p.m.

Sarah Patras
Clerk--Village of Roca

Robert Green
Board Chairman

Sarah Patras
Village Clerk/Treasurer

RESOLUTION NO. 2014-09-01

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of the Village of Roca, Nebraska passes by majority vote a resolution or ordinance the tax request at a different amount:
and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of the Village of Roca, Nebraska that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW, THEREFORE, the Governing Body of the Village of Roca, Nebraska, by a majority vote, resolves that:

1. The 2014-2015 property tax request be set at \$50,570.00.
2. A copy of this resolution be certified and forwarded to the County Clerk prior to October 13, 2014.

Passed and approved this 8 day of SEPT., 2014.

Robert C Green
Chairman

Sarah Patras
Village Clerk