

2014-2015  
**STATE OF NEBRASKA**  
**CITY/VILLAGE BUDGET FORM**

**RECEIVED**

SEP 22 2014

LANCASTER COUNTY  
 CLERK

City or Village of Raymond  
 TO THE COUNTY BOARD AND COUNTY CLERK OF  
 Lancaster County

This budget is for the Period October 1, 2014 through September 30, 2015

**Contact Information**

Auditor of Public Accounts  
 Telephone: (402) 471-2111 FAX: (402) 471-3301  
 Website: [www.auditors.nebraska.gov](http://www.auditors.nebraska.gov)  
 Questions - E-Mail: [Deann.Haeffner@nebraska.gov](mailto:Deann.Haeffner@nebraska.gov)

**Submission Information - Adopted Budget Due by 9-20-2014**

- Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509  
 Submit Electronically using Website:  
<http://www.auditors.nebraska.gov/>
- County Board (SEC. 13-508), C/O County Clerk

**The Undersigned Clerk/Council/Board Member Hereby Certifies:**

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	2,120.00	Property Taxes for Non-Bond Purposes
		Principal and Interest on Bonds
\$	2,120.00	<b>Total Personal and Real Property Tax Required</b>

**Outstanding Bonded Indebtedness as of October 1, 2014**

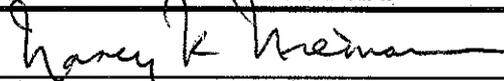
(As of the Beginning of the Budget Year)

Principal	\$	173,037.64
Interest	\$	7,570.40
<b>Total Bonded Indebtedness</b>	\$	<b>180,608.04</b>

\$ 8,765,879 **Total Certified Valuation (All Counties)**

(Certification of Valuation(s) from County Assessor **MUST** be attached)

**CLERK / COUNCIL / BOARD MEMBER:**

Signature:   
 Printed Name & Title: Nancy K. Niemann, Village Clerk  
 Mailing Address: P.O. Box 248  
 City, Zip: Raymond, NE 68428  
 Phone Number: 402-783-2032  
 E-Mail Address: [niemann05@gmail.com](mailto:niemann05@gmail.com)

**Report of Joint Public Agency & Interlocal Agreements**

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2013 through June 30, 2014?

YES  NO

If YES, Please submit Interlocal Agreement Report by December 31, 2014.

**Report of Trade Names, Corporate Names & Business Names**

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2013 through June 30, 2014?

YES  NO

If YES, Please submit Trade Name Report by December 31, 2014.

**County Clerk's Use ONLY**

City or Village of Raymond in Lancaster County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2012 - 2013 (Column 1)	Actual/Estimated 2013 - 2014 (Column 2)	Adopted Budget 2014 - 2015 (Column 3)
1	Net Cash Balance	\$ 170,557.36	\$ 198,163.94	\$ 225,505.06
2	Investments	\$ 118,003.74	\$ 118,687.83	\$ 119,103.24
3	County Treasurer's Balance	\$ 701.87	\$ 701.87	\$ 700.00
4	Beginning Balance Proprietary Function Funds (Only if Page 6 is Used)	\$ -		\$ -
5	<b>Subtotal of Beginning Balances</b> (Lines 1 thru 4)	\$ 289,262.97	\$ 317,553.64	\$ 345,308.30
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 2,074.88	\$ 2,100.00	\$ 2,000.00
7	Federal Receipts			\$ 5,000.00
8	State Receipts: Motor Vehicle Pro-Rate			
9	State Receipts: MIRF			
10	State Receipts: Highway Allocation and Incentives	\$ 20,366.00	\$ 22,691.70	\$ 23,250.00
11	State Receipts: Motor Vehicle Fee	\$ 1,742.95	\$ 1,800.82	\$ 1,800.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid			
14	State Receipts: Other			
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 5,151.01	\$ 5,558.84	\$ 5,000.00
18	Local Receipts: Local Option Sales Tax			
19	Local Receipts: In Lieu of Tax			
20	Local Receipts: Other	\$ 96,316.99	\$ 111,017.17	\$ 110,000.00
21	Transfers In of Surplus Fees	\$ 5,455.00	\$ 5,663.00	\$ 5,663.00
22	Transfers In Other Than Surplus Fees			
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	<b>Total Resources Available</b> (Lines 5 thru 23)	\$ 420,369.80	\$ 466,385.17	\$ 498,021.30
25	<b>Total Disbursements &amp; Transfers</b> (Line 22, Pg 3, 4 & 5)	\$ 102,816.16	\$ 121,076.87	\$ 376,713.00
26	<b>Balance Forward/Cash Reserve</b> (Line 24 MINUS Line 25)	\$ 317,553.64	\$ 345,308.30	\$ 121,308.30
27	Cash Reserve Percentage			44%
<b>PROPERTY TAX RECAP</b>		Tax from Line 6		\$ 2,000.00
		County Treasurer's Commission at 1% of Line 6		\$ 20.00
		Delinquent Tax Allowance		\$ 100.00
		<b>Total Property Tax Requirement</b>		\$ 2,120.00

**City or Village of Raymond in Lancaster County**

**To Assist the County For Levy Setting Purposes**

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Property Tax Request
General Fund	\$ 2,120.00
Bond Fund	
_____ Fund	
_____ Fund	
_____ Fund	
_____ Fund	
<b>Total Tax Request</b>	<b>** \$ 2,120.00</b>

\*\* This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

**Documentation of Transfers of Surplus Fees:**

*(Only complete if Transfers of Surplus Fees Were Budgeted)*

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
General Fund	Street Fund
Amount: \$	5,663.00
Reason: Highway Allocation Matching Funds	

Transfer From:	Transfer To:
Amount: \$	
Reason:	

Transfer From:	Transfer To:
Amount: \$	
Reason:	

City or Village of Raymond in Lancaster County

Line No.	2014-2015 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 70,000.00				\$ 5,663.00	\$ 75,663.00
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 30,000.00	\$ 30,000.00				\$ 60,000.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 10,000.00	\$ 70,000.00	\$ 70,000.00			\$ 150,000.00
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 35,000.00					\$ 35,000.00
19	Water	\$ 45,000.00			\$ 11,050.00		\$ 56,050.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	<b>Total Disbursements &amp; Transfers (Lns 2 thru 21)</b>	<b>\$ 190,000.00</b>	<b>\$ 100,000.00</b>	<b>\$ 70,000.00</b>	<b>\$ 11,050.00</b>	<b>\$ 5,663.00</b>	<b>\$ 376,713.00</b>

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City or Village of Raymond in Lancaster County

Line No.	2013-2014 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 26,361.41				\$ 5,663.00	\$ 32,024.41
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 22,365.56					\$ 22,365.56
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 4,987.00					\$ 4,987.00
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 20,673.98					\$ 20,673.98
19	Water	\$ 29,975.92			\$ 11,050.00		\$ 41,025.92
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	\$ 104,363.87	\$ -	\$ -	\$ 11,050.00	\$ 5,663.00	\$ 121,076.87

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City or Village of Raymond in Lancaster County

Line No.	2012-2013 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 17,046.66				\$ 5,455.00	\$ 22,501.66
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 13,724.37					\$ 13,724.37
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 4,160.97					\$ 4,160.97
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 22,352.53					\$ 22,352.53
19	Water	\$ 29,026.63			\$ 11,050.00		\$ 40,076.63
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	\$ 86,311.16	\$ -	\$ -	\$ 11,050.00	\$ 5,455.00	\$ 102,816.16

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.



City or Village of Raymond in Lancaster County

**CORRESPONDENCE INFORMATION**

**BOARD CHAIRPERSON**

Terry Brown

*(Name of Board Chairperson)*

P.O. Box 248

*(Mailing Address)*

Raymond, NE 68428

*(City & Zip Code)*

402-783-2413

*(Telephone Number)*

*(E-Mail Address)*

**PREPARER**

*(Name and Title)*

*(Firm Name)*

*(Mailing Address)*

*(City & Zip Code)*

*(Telephone Number)*

*(E-Mail Address)*

For Questions on this form, who should we contact  
(please  one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

**OTHER CONTACT**

Nancy K. Niemann, Village Clerk

*(Name and Title)*

*(Firm Name)*

P.O. Box 248

*(Mailing Address)*

Raymond, NE 68428

*(City & Zip Code)*

402-783-2032

*(Telephone Number)*

niemann05@gmail.com

*(E-Mail Address)*

City or Village of Raymond in Lancaster County

**LC-3 SUPPORTING SCHEDULE**

**Calculation of Restricted Funds**

Total Personal and Real Property Tax Requirements	(1)	\$	2,120.00
Motor Vehicle Pro-Rate	(3)	\$	-
In-Lieu of Tax Payments	(2)	\$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year 2013-2014 Capital Improvements Excluded from Restricted Funds (From 2013-2014 LC-3 Lid Exceptions, Line (17))		\$	-
	(4)		
<b>LESS: Amount Spent During 2013-2014</b>		\$	-
	(5)		
<b>LESS: Amount Expected to be Spent in Future Budget Years</b>		\$	-
	(6)		
Amount to be included on 2014-2015 Restricted Funds ( <b>Cannot Be A Negative Number</b> )	(7)	\$	-
Motor Vehicle Tax	(8)	\$	5,000.00
Local Option Sales Tax	(9)	\$	-
Transfers of Surplus Fees	(10)	\$	5,663.00
Highway Allocation and Incentives	(11)	\$	23,250.00
MIRF	(12)	\$	-
Motor Vehicle Fee	(13)	\$	1,800.00
Municipal Equalization Fund	(14)	\$	-
Insurance Premium Tax	(15)		

<b>TOTAL RESTRICTED FUNDS (A)</b>	(16)	\$	<b>37,833.00</b>
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**LC-3 Lid Exceptions**

Capital Improvements (Real Property and Improvements on Real Property)	(17)		
<b>LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.)</b>		\$	-
Agrees to Line (6).	(18)		
Allowable Capital Improvements	(19)	\$	-
Bonded Indebtedness	(20)		
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)		
Interlocal Agreements/Joint Public Agency Agreements	(22)		
Public Safety Communication Project (Statute 86-416)	(23)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)		
Judgments	(25)		
Refund of Property Taxes to Taxpayers	(26)		
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		

<b>TOTAL LID EXCEPTIONS (B)</b>	(28)	\$	-
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<b>TOTAL 2014-2015 RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-3 Lid Form)</b>		\$	<b>37,833.00</b>
<i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>			

Total 2014-2015 Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

City or Village of Raymond  
IN  
Lancaster County

**COMPUTATION OF LIMIT FOR FISCAL YEAR 2014-2015**

**PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2**

**OPTION 1**

2013-2014 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form 48,472.49  
Option 1 - (1)

**OPTION 2 - Only use if a vote was taken at a townhall meeting to exceed Lid for one year**

Line (1) of 2013-2014 Lid Computation Form Option 2 - (A)

Allowable Percent Increase Less Vote Taken %  
 (From 2013-2014 Lid Computation Form Line (6) - Line (5)) Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken -  
 Line (A) X Line (B) Option 2 - (C)

Calculated 2013-2014 Restricted Funds Authority (Base Amount) = -  
 Line (A) Plus Line (C) Option 2 - (1)

**ALLOWABLE INCREASES**

**1** BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %  
(2)

**2** ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %  
(3)

$$\frac{\text{2014 Growth per Assessor}}{\text{2013 Valuation}} = \frac{0.00}{100} \%$$

Multiply times 100 To get %

**3** ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE 1.00 %  
(4)

$$\frac{4}{4} = \frac{100.00}{75} \%$$

# of Board Members voting "Yes" for Increase / Total # of Members in Governing Body = Must be at least 75% (.75) of the Governing Body

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

**4** SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE %  
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

**City or Village of Raymond**  
IN  
**Lancaster County**

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TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	<u>3.50 %</u> (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	<u>1,696.54</u> (7)
Total Restricted Funds Authority = Line (1) + Line (7)	<u>50,169.03</u> (8)
Less: 2014-2015 Restricted Funds from LC-3 Supporting Schedule	<u>37,833.00</u> (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	<u>12,336.03</u> (10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR  
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)  
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

# Municipality Levy Limit Form

## City or Village of Raymond in Lancaster County

Political Subdivision	Personal and Real Property Tax Request <i>(Column A)</i>	Judgments (Not Paid by Liability Insurance) <i>(Column B)</i>	Pre-Existing Lease - Purchase Contracts-7/98 <i>(Column C)</i>	* Bonded Indebtedness <i>(Column D)</i>	Interest Free Financing (Public Airports) <i>(Column E)</i>	Tax Request Subject to Levy Limit <i>(Column F)</i> [(Column A) MINUS (Columns B, C, D, E)]	Valuation <i>(Column G)</i>	Calculated Levy <i>(Column H)</i> [(Column F) DIVIDED BY (Column G) MULTIPLIED BY 100]
City/Village -	2,120.00					2,120.00	8,765,879	0.024185

Others subject to allocation-

						-		-
						-		-
						-		-
						-		-

Off-Street Parking District						-		
-----------------------------	--	--	--	--	--	---	--	--

Calculated Levy for Off-Street Parking District = (Column F) **DIVIDED BY** (Column G) **MULTIPLIED BY 100 MULTIPLIED BY** (Column G) **DIVIDED BY** (Column G {City/Village Line})

-

**NOTE:**

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of **5 cents OR LESS**.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Total Calculated Levy  
[Total of (Column H)]

0.024185

(Box 1)

Tax Request to Support Interlocal Agreements

(Box 2)

Calculated Levy for Interlocal Agreements  
[(Box 2) DIVIDED BY (Column G {City/Village Line})  
MULTIPLIED BY 100]

-

(Box 3)

**5 Cents or LESS**

\* Tax Request to Support Public Safety  
Communication Projects

(Box 5)

Calculated Levy For Levy Limit Compliance  
[(Box 1) MINUS (Box 3)]

0.024185

(Box 4)

\* Tax Request to Support Public Facilities  
Construction Projects

(Box 6)

\* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

VILLAGE OF RAYMOND  
IN  
LANCASTER COUNTY, NEBRASKA

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 2nd day of September, 2014, at 7:00 o'clock p.m. at the Village Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

NANCY K. NIEMANN

Clerk/Secretary

2012-2013 Actual Disbursements & Transfers	\$ 102,816.16
2013-2014 Actual/Estimated Disbursements & Transfers	\$ 121,076.87
2014-2015 Proposed Budget of Disbursements & Transfers	\$ 376,713.00
2014-2015 Necessary Cash Reserve	\$ 121,308.30
2014-2015 Total Resources Available	\$ 498,021.30
Total 2014-2015 Personal & Real Property Tax Requirement	\$ 2,120.00
Unused Budget Authority Created for Next Year	\$ 12,336.03

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 2,120.00
Personal and Real Property Tax Required for Bonds	\$ 0

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 2nd day of September, 2014, at 7:00 o'clock p.m. at the Village Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2013-2014 Property Tax Request	\$ 2,120.00
2013 Tax Rate	.024739
Property Tax Rate (2013-2014 Request/2014 Valuation)	.024185
2014-2015 Proposed Property Tax Request	\$ 2,120.00
Proposed 2014 Tax Rate	.024185

# LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA  
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN  
CHIEF FIELD DEPUTY

SCOTT GAINES  
CHIEF ADMINISTRATIVE DEPUTY

## CERTIFICATE OF VALUATION

for tax year 2014

for

### VILLAGE OF RAYMOND

<b>2014 Total Valuation</b>	<b>\$</b>	<b>8,765,879</b>
<b>Valuation Attributed to Growth</b>	<b>\$</b>	<b>159,193</b>

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

*\*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property annexation if applicable.*

Dated this 18<sup>th</sup> day of August, 2014.



Norman H. Agena

VILLAGE OF RAYMOND  
P.O. BOX 248  
RAYMOND, NE 68428

MINUTES OF THE SEPTEMBER 2, 2014, MEETING

The regular meeting of the Board of Trustees of the Village of Raymond, Nebraska, was called to order on September 2, 2014, at 7:00 p.m. Board members present: Terry Brown, Jonna Sipp, Zachariah Brown, Ned Troelstrup. Absent: one open position.

Motion by Sipp to approve the minutes of the August 5, 2014, meeting. Second by Troelstrup. All ayes; motion carried. Motion by Troelstrup to approve the claims presented by the Village Clerk. Second by Sipp. All ayes; motion carried.

The budget hearing was called to order at 7:02 p.m. Nancy Niemann presented the budget, explaining that the total expenditures includes, as required, all of the Keno funds and additional funds for street repairs or hall/garage replacement options. The hearing was opened for comments or questions from the board and from the public. Discussion followed. There being no public comment, the budget hearing was closed at 7:09 p.m. The regular meeting was called back to order. Motion by Sipp to exceed the budget lid limit by an additional 1% for the fiscal year 2014-2015. Second by Z Brown. Voting yes: Sipp, Z Brown, Troelstrup, T Brown. Voting no: no one. Motion carried. Motion by Troelstrup to adopt the budget of expenditures of \$376,713.00 and to request a property tax requirement of \$2,120.00 for the 2014-2015 fiscal year. Second by Sipp. Voting yes: Sipp, Z Brown, Troelstrup, T Brown. Voting no: no one. Motion carried.

The special hearing to set the final tax levy was called to order at 7:12 p.m. There being no public comment, the special hearing was closed at 7:14 p.m. The regular meeting was called back to order. Motion by Z Brown to adopt Resolution 14-02 FINAL TAX LEVY to set the 2014-2015 property tax rate at .024185. Second by Sipp. Voting yes: Sipp, Z Brown, Troelstrup, T Brown. Voting no: no one. Motion carried.

Motion by Z Brown to request an audit waiver for the fiscal year ending September 30, 2014. Second by Sipp. Voting yes: Sipp, Z Brown, Troelstrup, T Brown. Voting no: no one. Motion carried.

Betty Sharping continued discussion on a request for a zone change from residential to commercial on her property. She mailed the zone change application. The Planning Commission will be notified to hold a public hearing.

Discussion was continued on a tobacco free policy for the main park and ball field excluding the horseshoe park. Andrea Holka represented Attack on Asthma Nebraska. Motion by Z Brown to approve Resolution 14-03 TOBACCO FREE POLICY FOR VILLAGE PARKS and installing four signs. Second by Troelstrup. All ayes, motion carried.

Brad Andelt was present to discuss the non-compliant water service on his lot. He agreed with the disconnection. Donahue Plumbing will complete the work and bill the landowner.

Discussion on meter pits. Motion by Z Brown to ban water meter pits with current pits grandfathered till breakage or property transfer. Second by Sipp. All ayes, motion carried.

Discussion on a policy that prior board chair approval must be obtained before any work would be performed in storm damage cleanup. Motion by Troelstrup that the meter pit and storm damage policies be put into resolution form and voted upon at the next meeting. Second by Sipp. All ayes, motion carried.

Terry Brown reported damage to the north side of the hall roof and water damage inside the building. Discussion was continued on replacement options. The Quackenbush building on main street will be checked into as a possibility.

Terry Brown reported: the ball field bathrooms have been closed for the season; the Carlson meter has been shut off and a lien will be placed on the house if the water & sewer balance is not paid; the tractor blade has been found and will be returned to the garage; tractor repair materials were charged at the coop; a two year contract would be favorable for snow removal and mowing.

Discussion was held on water washing out the ditch along the Troelstrup corner and remedies.

Discussion was held on the camper trailer parked along Marty Silverstrand's lot referencing the ordinance banning trailer parking on the street.

Discussion on snow removal. If Del King is not interested in continuing, bids will be solicited for the October meeting.

Motion by Sipp to adjourn the meeting. Second by T Brown. All ayes, motion carried. The meeting adjourned at 8:10 p.m.

Nancy K. Niemann  
Village Clerk

This institution is an Equal Opportunity Provider and Employer.

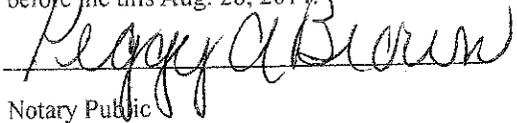
# AFFIDAVIT OF PRINTING

The State of Nebraska, Lancaster County:  
ss.

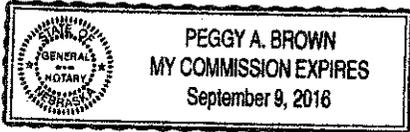
I, Jay Omar, being first duly sworn on his oath, deposes and states that THE NEWS of Waverly, Lancaster County, Nebraska is a lawful weekly newspaper under the statutes of the State of Nebraska, printed, published and of general circulation in Lancaster County, Nebraska; that affiant is an employee of said newspaper, that he knows that the above and foregoing notice, a copy of which is attached hereto, was printed and published in the regular and entire issue of said newspaper and not in any supplement thereof on Aug. 28, 2014.



Subscribed in my presence and sworn to before me this Aug. 28, 2014.

  
Notary Public

SEAL:



Printer's fee: \$ 59.00

VILLAGE OF RAYMOND  
IN  
LANCASTER COUNTY, NEBRASKA

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 2nd day of September, 2014, at 7:00 o'clock p.m. at the Village Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget details are available at the office of the Clerk during regular business hours.

NANCY K. NIEMANN  
Clerk/Secretary

2012-2013 Actual Disbursements & Transfers	\$ 102,816.16
2013-2014 Actual/Estimated Disbursements & Transfers	\$ 121,076.87
2014-2015 Proposed Budget of Disbursements & Transfers	\$ 376,713.00
2014-2015 Necessary Cash Reserve	\$ 121,368.30
2014-2015 Total Resources Available	\$ 498,021.30
Total 2014-2015 Personal & Real Property Tax Requirement	\$ 2,120.00
Unused Budget Authority Created for Next Year	\$ 12,336.03

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 2,120.00
Personal and Real Property Tax Required for Bonds	\$ 0

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 2nd day of September, 2014, at 7:00 o'clock p.m. at the Village Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2013-2014 Property Tax Request	\$ 2,120.00
2013 Tax Rate	.024739
Property Tax Rate (2013-2014 Request/2014 Valuation)	.024185
2014-2015 Proposed Property Tax Request	\$ 2,120.00
Proposed 2014 Tax Rate	.024185