

# RECEIVED

2014-2015  
STATE OF NEBRASKA  
SCHOOL DISTRICT BUDGET FORM

SEP 18 2014  
LANCASTER COUNTY  
CLERK

County-District #: 55-0160 Class #: 3  
Norris School District 160  
TO THE COUNTY BOARD AND COUNTY CLERK OF  
Lancaster County

This budget is for the Period SEPTEMBER 1, 2014 through AUGUST 31, 2015

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: <a href="http://www.auditors.nebraska.gov">www.auditors.nebraska.gov</a>	
Questions - E-Mail: <a href="mailto:Deann.Haeffner@nebraska.gov">Deann.Haeffner@nebraska.gov</a>	

Submission Information - Adopted Budget Due by 9-20-2014
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509 Submit Adobe PDF Document via Website: <a href="http://www.auditors.nebraska.gov/">http://www.auditors.nebraska.gov/</a>
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education



AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ 12,049,475.64	\$ 12,049,475.64
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]	\$ 1,213,737.36		\$ 1,213,737.36
Special Building Fund		\$ 240,202.02	\$ 240,202.02
Qualified Capital Purpose Undertaking Fund	\$ 383,874.74	\$ -	\$ 383,874.74
<b>Total All Funds</b>	<b>\$ 1,597,612.10</b>	<b>\$ 12,289,677.66</b>	<b>\$ 13,887,289.76</b>

Outstanding Bonded Indebtedness as of September 1, 2014 (Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)	
\$ 20,925,000.00	Principal
\$ 5,993,254.00	Interest
<b>\$ 26,918,254.00</b>	<b>Total Outstanding Bonded Indebtedness</b>

**Total Certified Valuation (All Counties)** \$ 1,189,140,190  
(Certification of Valuation(s) from County Assessor **MUST** be attached)

Report of Joint Public Agency & Interlocal Agreements
Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2013 through June 30, 2014?
<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
If YES, Please submit Interlocal Agreement Report by December 31, 2014.

Report of Trade Names, Corporate Names & Business Names
Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2013 through June 30, 2014?
<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
If YES, Please submit Trade Name Report by December 31, 2014.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2014-2015 school fiscal year?
<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO

**SCHOOL SUPERINTENDENT/BOARD MEMBER:**

Signature: John Skretta  
 Printed Name: John Skretta  
 Mailing Address: 25211 South 68 Street  
 City, Zip: Firth, NE 68358  
 Phone Number: 402-791-0000  
 E-Mail Address: john.skretta@nsdtitans.org

**BUDGET STATEMENT AND CERTIFICATION OF TAX**

County-District # 55-0160  
Norris School District 160

2014-2015 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	5,655,131.00	13,834,913.00	11,928,981.00	25,763,894.00	1,650,000.00	21,965,163.00	23,615,163.00	2,148,731.00	25,763,894.00
Depreciation	380,643.00	580,643.00		580,643.00			580,643.00		580,643.00
Employee Benefit	62,989.00	62,989.00		62,989.00			62,989.00	-	62,989.00
Contingency	-	-		-			-		-
Activities	269,449.00	1,259,449.00		1,259,449.00			1,259,449.00	-	1,259,449.00
School Lunch	76,082.00	1,160,000.00		1,160,000.00			1,160,000.00	-	1,160,000.00
Bond	1,543,832.00	1,566,332.00	1,201,600.00	2,757,932.00			2,757,932.00	-	2,757,932.00
Special Building	1,182,219.00	1,182,219.00	237,800.00	1,420,019.00			1,420,019.00		1,420,019.00
Qualified Capital Purpose Undertaking	352,830.00	354,130.00	380,036.00	734,166.00			734,166.00	-	734,166.00
Cooperative	-	-		-			-	-	-
Student Fee	30,467.00	47,467.00		47,467.00			47,467.00	-	47,467.00
				-					-
<b>TOTAL ALL FUNDS</b>	<b>9,553,642.00</b>	<b>20,038,142.00</b>	<b>13,748,417.00</b>	<b>33,786,559.00</b>	<b>1,650,000.00</b>	<b>21,965,163.00</b>	<b>31,637,828.00</b>	<b>2,148,731.00</b>	<b>33,786,559.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>PERSONAL AND REAL PROPERTY TAX RECAP</b>	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	11,928,981.00	1,201,600.00	237,800.00	380,036.00
COUNTY TREASURER'S COMMISSION AT 1% (Line B)	120,494.64	12,137.36	2,402.02	3,838.74
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
<b>TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)</b>	<b>12,049,475.64</b>	<b>1,213,737.36</b>	<b>240,202.02</b>	<b>383,874.74</b>

<b>CERTIFIED STATE AID</b>	<b>MOTOR VEHICLE TAXES</b>
\$ 5,887,182.00	\$ 650,000.00

<b>COUNTY TREASURER'S BALANCE, 9-1-2014</b>			
655,131.00	543,832.00	182,219.00	100,000.00

**BUDGET STATEMENT**

County-District # 55-0160  
Norris School District 160

2013-2014 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	6,063,759.00	14,133,657.00	11,000,000.00	25,133,657.00	1,650,000.00	17,828,526.00	19,478,526.00	5,655,131.00
Depreciation	425,643.00	625,643.00		625,643.00			245,000.00	380,643.00
Employee Benefit	62,989.00	62,989.00		62,989.00			-	62,989.00
Contingency	-	-		-			-	-
Activities	187,064.00	905,779.00		905,779.00			636,330.00	269,449.00
School Lunch	94,773.00	1,150,480.00		1,150,480.00			1,074,398.00	76,082.00
Bond	1,472,516.00	1,494,832.00	1,100,000.00	2,594,832.00			1,051,000.00	1,543,832.00
Special Building	1,345,968.00	2,570,744.00	175,000.00	2,745,744.00			1,563,525.00	1,182,219.00
Qualified Capital Purpose Undertaking	331,062.00	337,830.00	310,000.00	647,830.00			295,000.00	352,830.00
Cooperative	-	-		-			-	-
Student Fee	37,584.00	54,584.00		54,584.00			24,117.00	30,467.00
				-				-
<b>TOTAL ALL FUNDS</b>	<b>10,021,358.00</b>	<b>21,336,538.00</b>	<b>12,585,000.00</b>	<b>33,921,538.00</b>	<b>1,650,000.00</b>	<b>17,828,526.00</b>	<b>24,367,896.00</b>	<b>9,553,642.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>MOTOR VEHICLE TAXES</b>	
\$	<b>650,000.00</b>

**ACTUAL RESOURCES AND DISBURSEMENTS**

County-District # 55-0160  
Norris School District 160

2012-2013 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	4,862,649.00	14,469,722.00	9,287,177.00	23,756,899.00	1,636,224.00	16,056,916.00	17,693,140.00	6,063,759.00
Depreciation	504,614.00	705,526.00		705,526.00			279,883.00	425,643.00
Employee Benefit	62,768.00	62,989.00		62,989.00			-	62,989.00
Contingency	-	-		-			-	-
Activities	165,513.00	1,114,772.00		1,114,772.00			927,708.00	187,064.00
School Lunch	140,444.00	1,082,269.00		1,082,269.00			987,496.00	94,773.00
Bond	1,377,303.00	1,473,118.00	1,399,595.00	2,872,713.00			1,400,197.00	1,472,516.00
Special Building	6,894,373.00	10,961,561.00	164,176.00	11,125,737.00			9,779,769.00	1,345,968.00
Qualified Capital Purpose Undertaking	314,625.00	333,989.00	286,598.00	620,587.00			289,525.00	331,062.00
Cooperative	-	-		-			-	-
Student Fee	36,002.00	53,961.00		53,961.00			16,377.00	37,584.00
				-				-
<b>TOTAL ALL FUNDS</b>	<b>\$ 14,358,291.00</b>	<b>30,257,907.00</b>	<b>11,137,546.00</b>	<b>41,395,453.00</b>	<b>1,636,224.00</b>	<b>16,056,916.00</b>	<b>31,374,095.00</b>	<b>10,021,358.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>MOTOR VEHICLE TAXES</b>	
<b>\$</b>	<b>774,369.00</b>

**CORRESPONDENCE INFORMATION**

**BOARD CHAIRPERSON**

Patty Bentzinger

*(Name of Board Chairperson)*

25211 South 68 Street

*(Mailing Address)*

Firth, NE 68358

*(City & Zip Code)*

402-791-0000

*(Telephone Number)*

*(E-Mail Address)*

**PREPARER**

Brian Maschmann, Assistant Superintendent

*(Name and Title)*

Norris School District

*(Firm Name)*

25211 South 68 Street

*(Mailing Address)*

Firth, NE 68358

*(City & Zip Code)*

402-791-0000

*(Telephone Number)*

brian.maschmann@nsdtitans.org

*(E-Mail Address)*

For Questions on this form, who should we contact  
(please ✓ one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

**OTHER CONTACT**

John Skretta, Superintendent

*(Name and Title)*

Norris School District 160

*(Firm Name)*

25211 South 68 Street

*(Mailing Address)*

Firth, NE 68358

*(City & Zip Code)*

402-791-0000

*(Telephone Number)*

john.skretta@nsdtitans.org

*(E-Mail Address)*

**Schedule B - Exclusions From the Levy Limitation**

County-District # 55-0160  
Norris School District 160

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 12,049,475.64	\$ 1,213,737.36	\$ 240,202.02	\$ 383,874.74
2	<b>Exclusions:</b>				
3	Voluntary termination agreements with certificated employees:				
4					
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 2,157,804.00		\$ 280,000.00
24	Bond Interest *		\$ 599,128.00		\$ 100,036.00
25	Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24)	\$ -	\$ 2,756,932.00	\$ -	\$ 380,036.00
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ -	\$ 27,847.77	\$ -	\$ 3,838.74
27	Total Exclusions (Line 25 + Line 26)	\$ -	\$ 2,784,779.77	\$ -	\$ 383,874.74
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 12,049,475.64	\$ -	\$ 240,202.02	\$ -

\* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

## Schedule C - Levy Limit Calculation

School Name: Norris School District 160

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 55-0160

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	12,049,475.64	1,189,140,190.00	1.013293
2	Bond Fund			-
3	Bond Fund K-8			-
4	Bond Fund 9-12			-
5	Bond Fund			-
6	Special Building Fund	240,202.02	1,189,140,190.00	0.020200
7	Qualified Capital Purpose Undertaking Fund			-
8	Qualified Capital Purpose Undertaking Fund K-8			-
9	Qualified Capital Purpose Undertaking Fund 9-12		1,189,140,190.00	-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)			1.033493

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

**Qualified Capital Purpose Undertaking Fund levy.** A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10,110).

**Learning Community Member Schools** - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

## Superintendent Pay Transparency Notice—Proposed Contract Dr. John Skretta

Notice is hereby given that Norris School District 160 has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on July 10, 2014 at 7:00 pm in the Central Office Conference Room at the Norris School District, Firth Nebraska.

After the 2014/15 school year, how many years remain on the contract:

(Column

2

F must be completed if additional years remain on contract.)

The estimated costs to the district for the 2014/15 year and future years are listed below:

	2014/15 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
<b>Base Pay for the Total FTE</b>	\$ 160,000.00	\$ 320,000.00	\$ 480,000.00
<b>Compensation for activities outside of the regular salary:</b>			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>			\$ -
• <i>All other costs not mentioned above</i>			\$ -
<b>Benefits and Payroll Costs Paid by district:</b>			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 17,561.00	35,000	\$ 52,561.00
• <i>Cafeteria Plan Stipend</i>	\$ -		\$ -
• <i>Cash in lieu of insurance</i>	\$ -		\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 25,379.00	\$ 51,000.00	\$ 76,379.00
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>	\$ 3,600.00	\$ 7,200.00	\$ 10,800.00
• <i>Additional leave days</i>			\$ -
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>	\$ 771.00	\$ 1,542.00	\$ 2,313.00
• <i>Cell Phone/Internet reimbursement</i>	\$ 761.00	\$ 1,522.00	\$ 2,283.00
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
<b>Totals:</b>	<b>\$ 208,072.00</b>	<b>\$ 416,264.00</b>	<b>\$ 624,336.00</b>

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska  
**Budget Form - NBH-School District**  
 Statement of Publication

Norris School District 160 (55-0160) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10 day of September, 2014 at 7:00 o'clock, PM, at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

*John Skeritta*

Superintendent

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2012-2013 (1)	2013-2014 (2)	2014-2015 (3)				
General	\$ 17,693,140.00	\$ 19,478,526.00	\$ 23,615,163.00	\$ 2,148,731.00	\$ 13,834,913.00	\$ 120,494.64	\$ 12,049,475.64
Depreciation	\$ 279,883.00	\$ 245,000.00	\$ 580,643.00	-	\$ 580,643.00	-	-
Employee Benefit	-	-	\$ 62,989.00	-	\$ 62,989.00	-	-
Contingency	-	-	-	-	-	-	-
Activities	\$ 927,708.00	\$ 636,330.00	\$ 1,259,449.00	-	\$ 1,259,449.00	-	-
School Lunch	\$ 987,496.00	\$ 1,074,398.00	\$ 1,160,000.00	-	\$ 1,160,000.00	-	-
Bond	\$ 1,400,197.00	\$ 1,051,000.00	\$ 2,757,932.00	-	\$ 1,556,332.00	\$ 12,137.36	\$ 1,213,737.36
Special Building	\$ 9,779,769.00	\$ 1,563,525.00	\$ 1,420,019.00	-	\$ 1,182,219.00	\$ 2,402.02	\$ 240,202.02
Qualified Capital Purpose Undertaking	\$ 289,525.00	\$ 295,000.00	\$ 734,166.00	-	\$ 354,130.00	\$ 3,838.74	\$ 383,874.74
Cooperative	-	-	-	-	-	-	-
Student Fee	\$ 16,377.00	\$ 24,117.00	\$ 47,467.00	-	\$ 47,467.00	-	-
	-	-	-	-	-	-	-
<b>TOTALS</b>	<b>\$ 31,374,095.00</b>	<b>\$ 24,367,896.00</b>	<b>\$ 31,637,828.00</b>	<b>\$ 2,148,731.00</b>	<b>\$ 20,038,142.00</b>	<b>\$ 138,872.76</b>	<b>\$ 13,887,289.76</b>

Total Personal and Real Property Tax Requirement For Bonds

**\$ 1,597,612.10**

Total Personal and Real Property Tax Requirement for ALL Other

**\$ 12,289,677.66**

## Notice of Special Hearing To Set Final Tax Request

Norris School District 160 (55-0160) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 10 day of September 2014 at 7:00 o'clock PM, at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

### **2013/14 Budget Information**

### **2014/15 Budget Information**

Fund	2013-2014 Property Tax Request	2013 Tax Rate	Property Tax Rate (2013-2014 Request Divided By 2014 Valuation)	2014-2015 Proposed Property Tax Request	Proposed 2014 Tax Rate
General Fund	11,530,302.92	1.032229	0.969633	12,049,475.64	1.013293
Bond Fund(s) K - 12					
Bond Fund(s) K - 8	535,416.15	0.052768	0.049481	630,702.00	0.058287
Bond Fund(s) 9 - 12					
Bond Fund _____	520,566.62	0.046603	0.043498	583,035.00	0.048718
Special Building Fund	185,858.58	0.016639	0.015629	240,202.02	0.020200
Qualified Capital Purpose Undertaking Fund K - 12	292,929.29	0.036427	0.024696	383,874.74	0.032363
Qualified Capital Purpose Undertaking Fund K - 8					
Qualified Capital Purpose Undertaking Fund 9 - 12					

# VOICE NEWS

PO Box 148  
Hickman, NE 68372-0148  
(402) 792-2255

## INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE #	145196	DUE DATE	10/19/2014
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THE STATE OF NEBRASKA } ss. Bill Bryant, being duly sworn,  
County of Lancaster } says that he is the editor of

### VOICE NEWS

News of Western Otoe, Western Johnson, Northern Gage, Western Cass & Lancaster Counties, a legal newspaper which is published and is in general circulation in Lancaster, Gage, Johnson, Otoe and Cass Counties, Nebraska, and is printed in the English Language weekly at its office in Hickman, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue. That to affiant's personal knowledge, the annexed notice was published in said newspaper:

BILL TO
Norris School District #160 25211 South 68th Street Firth, NE 68358

Norris School Board Regular Meeting  
September 10, 2014 7:00 PM  
Central Office Board Room

[notice here]

**1. Pledge of Allegiance & Call to Order**  
Discussion:  
The meeting was called to order by President Bentzinger at 7:14 pm.  
**Motion Passed:** to adopt the 2014-15 budget passed with a motion by Tony Glenn and a second by Jim Craig.  
Patty Bentzinger, Yes  
Jim Craig, Yes  
Craig Gana, Yes  
Tony Glenn, Yes  
Larry Grosshans, Yes  
Jim Kruger, Yes

**2. Open Forum/Citizens' Report**  
Discussion:  
There were no comments at Open Forum.

**3. Curriculum Report / Program Review**  
Discussion:  
Dr. Tracy, Mr. Persampieri and Dr. Schlieder presented information about the Special Education program.

**4. Superintendent Report**  
**4.1. Upcoming Dates and Events**  
Discussion:  
The Board reviewed upcoming district dates and events including the upcoming meet and greet with new staff and mentors on October 9, at 6 pm.

**4.2. Commendations**  
Discussion:  
Board members and admin noted recognition of the FFA program at the state fair. Joe Hornung-Scherr participated in the ALS ice bucket challenge and matched donations. Dr. Skretta has been invited to the President's Council for Fitness and Nutrition Leadership Forum in Washington, D.C. on behalf of AASA.

**4.3. Personnel Updates**  
Discussion:  
Personnel updates will be approved as part of the consent agenda.

**4.4. Healthy schools program framework**  
Discussion:  
Dr. Skretta served on the Expert Panel providing input for the revision of the Healthy Schools Program framework for the Alliance for a Healthier Generation and CDC.

**4.5. Board Reception for new staff October 9**  
Discussion:  
Discussed October 6th Board meeting will be opportunity to meet staff and teaching staff mentors.

**4.6. NEPAS Task Force updates**  
Discussion:  
Dr. Skretta and President Bentzinger are representatives on the task force and provided an update on NEPAS activities for the state accountability system.

**5. Action and Discussion**  
**5.1. Student Representative Report**  
Discussion:  
Kyle Flodman and Sydney Scow presented information about upcoming homecoming activities and recent EMC leadership conference in Gretna.

**5.2. 2014-15 Budget Adoption**  
Discussion:  
Approved the adoption of the 2014-15 budget as discussed.

**5.3. 2014-15 Property Tax Adoption**  
**Motion Passed:** to approve the 2014-15 Property Tax Request as discussed passed with a motion by Larry Grosshans and a second by Jim Kruger.  
Patty Bentzinger, Yes  
Jim Craig, Yes  
Craig Gana, Yes  
Tony Glenn, Yes  
Larry Grosshans, Yes  
Jim Kruger, Yes

Successive Week(s)	
Beginning with the issue of:	9/18/2014
and ending with the issue of:	9/18/2014
Publisher's fee at Legal Rate is:	<b>\$101.41</b>

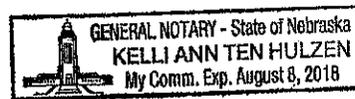
*Bill Bryant*  
Bill Bryant, Editor

Summary Information	Weekly Cost
ing Minutes - September 10	101.41

scribed and sworn before me, this 17 day of

September 20 14

*Kelli Ten Hulzen*  
Notary Public



# VOICE NEWS

PO Box 148  
Hickman, NE 68372-0148  
(402) 792-2255

## INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE #	145195	DUE DATE	10/19/2014
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THE STATE OF NEBRASKA } ss. Bill Bryant, being duly sworn,  
County of Lancaster } says that he is the editor of

### VOICE NEWS

News of Western Otoe, Western Johnson, Northern Gage, Western Cass & Lancaster Counties, a legal newspaper which is published and is in general circulation in Lancaster, Gage, Johnson, Otoe and Cass Counties, Nebraska, and is printed in the English Language weekly at its office in Hickman, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue. That to affiant's personal knowledge, the annexed notices published in said newspaper:

BILL TO
Norris School District #160 25211 South 68th Street Firth, NE 68358

**NORRIS SCHOOL DISTRICT  
Special Meeting-Parent  
Involvement**  
September 10, 2014 7:00 PM  
Central Office Board Room

Attendance Taken at 7:00 PM:

**Present Board Members:**

Patty Bentzinger  
Jim Craig  
Craig Gana  
Tony Glenn  
Larry Grosshans  
Jim Kruger

**1. Call to Order**

Discussion:  
Patty Bentzinger called the Board to order at 7:02 P.M. for the Special Meeting of Parental Involvement.

**2. Action and Discussion**

Discussion:  
Dr. Skretta discussed the Parental Involvement policy 1260 and 1205 with the school board. The Parental Involvement policy is reviewed annually as a component of the District's Title I program services.

**3. Adjournment**

Discussion:  
The Special Meeting for Parent Involvement adjourned at 7:04 P.M.

Special Hearing to discuss 14-15 Budget  
September 10, 2014 7:00 PM  
Central Office Board Room

**1. Call to Order**

Discussion:  
Patty Bentzinger called the Budget hearing to order at 7:05 P.M.

**2. Action and Discussion**

Discussion:  
Dr. Skretta discussed the proposed budget for 2014-15 with the school board.

**3. Adjournment**

Discussion:  
The budget summary hearing adjourned at 7:06 P.M.

Special Hearing to discuss Set Property Tax  
September 10, 2014 7:00 PM  
Central Office Board Room

**1. Call to Order**

Discussion:  
Patty Bentzinger called the Property Tax request hearing to order at 7:06 P.M.

**2. Action and Discussion**

Discussion:  
Information on the district tax request was reviewed. The published tax asking of \$1,213,737.36 for the bonds did not include the QCPUF task asking of \$383,874.74. The budget adopted at \$1,597,611.74 for the bonds and QCPUF and \$12,049,475.64 for all other requirements was adopted.

**3. Adjournment**

Discussion:  
The Special Meeting for public hearing on the Property Tax request was adjourned at 7:07 P.M.

Special Meeting Student Fees  
September 10, 2014 7:00 PM  
Central Office Board Room

**1. Call to Order**

Discussion:  
Patty Bentzinger called the Board to order at 7:08 P.M. for the Special Meeting of Student Fees.

**2. Action and Discussion**

Discussion:  
Dr. Skretta reviewed the Student Fees policy with the school board. The Student Fees policy is reviewed annually, including the process by which students can demonstrate eligibility for fee waivers based on qualification under free/reduced eligibility criteria.

**3. Adjournment**

Discussion:  
The Special Meeting for Student Fees adjourned at 7:13 P.M.

Successive Week(s)	
Beginning with the issue of:	9/18/2014
and ending with the issue of:	9/18/2014
Publisher's fee at Legal Rate is:	<b>\$41.66</b>

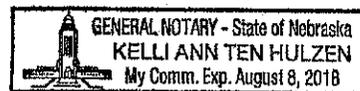
*Bill Bryant*  
Bill Bryant, Editor

Summary Information	Weekly Cost
Special Meeting Minutes - September 10	41.66

Subscribed and sworn before me, this 17 day of

September, 2014

*Kelli Ten Hulzen*  
Notary Public



# VOICE NEWS

PO Box 148  
Hickman, NE 68372-0148  
(402) 792-2255

## INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE #	144651	DUE DATE	10/19/2014
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THE STATE OF NEBRASKA } ss. Bill Bryant, being duly sworn,  
County of Lancaster } says that he is the editor of

### VOICE NEWS

News of Western Otoe, Western Johnson,

Northern Gage, Western Cass & Lancaster Counties,

a legal newspaper which is published and is in general circulation in Lancaster, Gage, Johnson, Otoe and Cass Counties, Nebraska, and is printed in the English Language weekly at its office in Hickman, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue. That to affiant's personal knowledge, the annexed notice was published in said newspaper:

BILL TO
Norris School District #160 25211 South 68th Street Firth, NE 68358

[Attach copy of notice here]

Successive Week(s)	
Beginning with the issue of:	9/4/2014
and ending with the issue of:	9/4/2014
Publisher's fee at Legal Rate is:	<b>\$70.69</b>

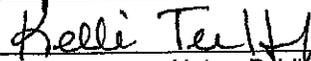


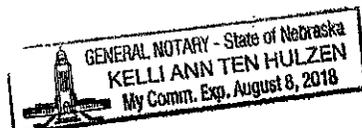
Bill Bryant, Editor

Summary Information	Weekly Cost
Budget Notice & Final Tax Request	70.69

Subscribed and sworn before me, this 3 day of

September, 20 14

  
Notary Public



This document is your Affidavit of Publication AND your Invoice. Please pay from this document by the due date listed above.

NORRIS SCHOOL DISTRICT 160  
 25211 S 68th Street  
 Firth, NE 68358  
 Phone 402-791-0000  
 Fax 402-791-0025

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

State of Nebraska  
 Budget Form - NBF - School District  
 Statement of Publication

Norris School District 160 (55-0160) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10 day of September, 2014 at 7:00 o'clock, PM, at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

*John Smith*  
 Superintendent

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement	Total Personal and Real Property Tax Requirement For Bonds
	2012-2013	2013-2014	2014-2015					
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
General	\$ 17,698,140.00	\$ 19,478,528.00	\$ 23,615,183.00	\$ 2,148,731.00	\$ 13,834,913.00	\$ 120,494.64	\$ 12,049,475.64	
Depreciation	\$ 279,863.00	\$ 245,000.00	\$ 560,843.00		\$ 560,843.00			
Employee Benefit	\$ -	\$ -	\$ 62,989.00		\$ 62,989.00			
Contingency	\$ -	\$ -	\$ -		\$ -			\$ 1,597,612.10
Activities	\$ 927,708.00	\$ 695,330.00	\$ 1,259,449.00		\$ 1,259,449.00			
School Lunch	\$ 967,496.00	\$ 1,074,398.00	\$ 1,160,000.00		\$ 1,160,000.00			
Bond	\$ 1,400,197.00	\$ 1,081,000.00	\$ 2,757,932.00		\$ 1,556,392.00	\$ 12,137.36	\$ 1,215,737.38	Total Personal and Real Property Tax Requirement for ALL Other
Special Building	\$ 9,779,768.00	\$ 1,563,625.00	\$ 1,420,019.00		\$ 1,182,219.00	\$ 2,402.02	\$ 240,202.02	\$ 12,289,677.68
Qualified Capital Purpose Undertaking	\$ 289,525.00	\$ 295,000.00	\$ 734,168.00		\$ 354,130.00	\$ 3,639.74	\$ 383,874.74	
Cooperative	\$ -	\$ -	\$ -		\$ -			
Student Fee	\$ 16,377.00	\$ 24,117.00	\$ 47,467.00		\$ 47,467.00			
TOTALS	\$ 31,874,995.00	\$ 24,367,895.00	\$ 31,637,828.00	\$ 2,148,731.00	\$ 20,098,142.00	\$ 138,872.76	\$ 13,887,289.76	

**Notice of Special Hearing To Set Final Tax Request**

Norris School District-160 (55-0160) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 10 day of September 2014 at 7:00 o'clock PM, at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

**2013/14 Budget Information**

**2014/15 Budget Information**

Fund	2013-2014 Property Tax Request	2013 Tax Rate	Property Tax Rate (2013-2014 Request Divided By 2014 Valuation)	2014-2015 Proposed Property Tax Request	Proposed 2014 Tax Rate
General Fund	11,630,302.92	1.032229	0.969633	12,049,475.64	1.013293
Bond Fund(s) K - 12					
Bond Fund(s) K - 8	535,416.15	0.052768	0.049481	630,702.00	0.058287
Bond Fund(s) 9 - 12					
Bond Fund	520,566.62	0.048603	0.043498	563,035.00	0.048718
Special Building Fund	185,858.58	0.018539	0.015629	240,202.02	0.020200
Qualified Capital Purpose Undertaking Fund K - 12	292,929.29	0.036427	0.024896	383,874.74	0.032363
Qualified Capital Purpose Undertaking Fund K - 8					
Qualified Capital Purpose Undertaking Fund 9 - 12					

**RECEIVED**

**SEP 18 2014**

**LANCASTER COUNTY  
CLERK**

LANCASTER COUNTY, NEBRASKA SCHOOL DISTRICT 0160

(NORRIS SCHOOL DISTRICT)

Per Neb. Rev. Stat. 79-10,110

Filed (emailed) to Lancaster County Clerk on 9/18/14

Lancaster County, Nebraska School District 0160 ("Norris School District")

Qualified Project List and Estimates Related to \$600,000 Series 2014 QCPUF Bond Issue

<u>Project</u>	<u>Estimated Cost</u>
1. Installation of ADA Compliant Rubber Playground Surfacing on Playgrounds	\$50,000
2. HVAC Improvements to the District's Existing Facilities	\$150,000
3. Roof Repair and Replacement at the High school and Elementary Buildings	\$480,000
4. <u>Estimated Costs of Bond Issuance</u>	<u>\$10,000</u>
Estimated Total	\$690,000

Brian Maschmann, Assistant Superintendent

Norris School District