

RECEIVED

2014-2015
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

SEP 18 2014

LANCASTER COUNTY
CLERK

County-District #: 80-0005 Class #: III
School District of Milford
TO THE COUNTY BOARD AND COUNTY CLERK OF
Seward County

This budget is for the Period SEPTEMBER 1, 2014 through AUGUST 31, 2015

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: www.auditors.nebraska.gov	
Questions - E-Mail: Deann.Haeffner@nebraska.gov	

Submission Information - Adopted Budget Due by 9-20-2014
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509 Submit Adobe PDF Document via Website: http://www.auditors.nebraska.gov/
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education



AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ 5,400,470.00	\$ 5,400,470.00
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]	\$ 232,711.11		\$ 232,711.11
Special Building Fund		\$ -	\$ -
Qualified Capital Purpose Undertaking Fund		\$ -	\$ -
Total All Funds	\$ 232,711.11	\$ 5,400,470.00	\$ 5,633,181.11

Outstanding Bonded Indebtedness as of September 1, 2014 (Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)	
\$ 1,343,178.00	Principal
\$ 164,614.00	Interest
\$ 1,507,792.00	Total Outstanding Bonded Indebtedness

Total Certified Valuation (All Counties) \$ 565,260,310
(Certification of Valuation(s) from County Assessor MUST be attached)

Report of Joint Public Agency & Interlocal Agreements
Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2013 through June 30, 2014? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <i>If YES, Please submit Interlocal Agreement Report by December 31, 2014.</i>

SCHOOL SUPERINTENDENT/BOARD MEMBER:

Signature:

Printed Name: Kevin Wingard

Mailing Address: 1200 West 1st Street

City, Zip: Milford, 68405

Phone Number: 402-761-3321

E-Mail Address: kwingard@milfordpublicschools.org

Report of Trade Names, Corporate Names & Business Names
Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2013 through June 30, 2014? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <i>If YES, Please submit Trade Name Report by December 31, 2014.</i>
Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2014-2015 school fiscal year? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO

2014-2015 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,715,457.00	5,723,089.00	5,347,000.00	11,070,089.00	722,000.00	9,498,089.00	10,220,089.00	850,000.00	11,070,089.00
Depreciation	769,913.00	769,913.00		769,913.00			769,913.00		769,913.00
Employee Benefit	-	-		-			-	-	-
Contingency	-	-		-			-		-
Activities	16,274.00	230,000.00		230,000.00			230,000.00	-	230,000.00
School Lunch	61,239.00	369,000.00		369,000.00			369,000.00	-	369,000.00
Bond	309,391.00	310,066.00	230,384.00	540,450.00			540,450.00	-	540,450.00
Special Building	145,527.00	145,577.00	-	145,577.00			145,577.00		145,577.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	4,017,801.00	7,547,845.00	5,577,384.00	13,125,029.00	722,000.00	9,498,089.00	12,275,029.00	850,000.00	13,125,029.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	5,347,000.00	230,384.00	-
COUNTY TREASURER'S COMMISSION AT 1% (Line B)	53,470.00	2,327.11	-	-
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	5,400,470.00	232,711.11	-	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 2,037,532.00	\$ 250,000.00

COUNTY TREASURER'S BALANCE, 9-1-2014			
395,457.00	3,094.00	-	-

2013-2014 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	3,659,018.00	6,424,070.00	4,463,887.00	10,887,957.00	514,000.00	7,658,500.00	8,172,500.00	2,715,457.00
Depreciation	852,915.00	953,061.00		953,061.00			183,148.00	769,913.00
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	34,349.00	225,037.00		225,037.00			208,763.00	16,274.00
School Lunch	83,342.00	381,644.00		381,644.00			320,405.00	61,239.00
Bond	303,877.00	308,685.00	247,802.00	556,487.00			247,096.00	309,391.00
Special Building	259,695.00	259,756.00	11.00	259,767.00			114,240.00	145,527.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-			-	-
TOTAL ALL FUNDS	5,193,196.00	8,552,253.00	4,711,700.00	13,263,953.00	514,000.00	7,658,500.00	9,246,152.00	4,017,801.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	300,228.00

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 80-0005
 School District of Milford

2012-2013 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	3,400,479.00	6,966,476.00	3,905,359.00	10,871,835.00	449,146.00	6,763,671.00	7,212,817.00	3,659,018.00
Depreciation	794,955.00	870,228.00		870,228.00			17,313.00	852,915.00
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	48,567.00	259,674.00		259,674.00			225,325.00	34,349.00
School Lunch	112,457.00	396,749.00		396,749.00			313,407.00	83,342.00
Bond	300,706.00	320,016.00	239,706.00	559,722.00			255,845.00	303,877.00
Special Building	259,577.00	259,672.00	23.00	259,695.00			-	259,695.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	\$ 4,916,741.00	9,072,815.00	4,145,088.00	13,217,903.00	449,146.00	6,763,671.00	8,024,707.00	5,193,196.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	293,321.00

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Dave Welsch

(Name of Board Chairperson)

146 County Road 1900

(Mailing Address)

Milford, 68405

(City & Zip Code)

402-826-9691

(Telephone Number)

dwelsch@westbluefarm.com

(E-Mail Address)

PREPARER

Kevin Wingard, Superintendent

(Name and Title)

Milford Public Schools

(Firm Name)

1200 West 1st Street

(Mailing Address)

Milford, 68405

(City & Zip Code)

402-761-3321

(Telephone Number)

kwingard@milfordpublicschools.org

(E-Mail Address)

For Questions on this form, who should we contact
(please ✓ one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

OTHER CONTACT

Tammy Salyer, Business Manager

(Name and Title)

Milford Public Schools

(Firm Name)

1200 West 1st Street

(Mailing Address)

Milford, 68405

(City & Zip Code)

402-761-3321

(Telephone Number)

tsalyer@milfordpublicschools.org

(E-Mail Address)

MILFORD PUBLIC SCHOOLS

1200 West 1ST • MILFORD, NEBRASKA 68405



Milford Public Schools
District Office

To: To Whom it May Concern
From: Kevin Wingard, Superintendent
Date: September 14, 2013
Re: Clerical Error on 2013-14 Budget Document

Milford Public School's clerical error related to Item #1 (page 4) on the checklist for completing the 2014-15 Budget Document.

Milford Public Schools has found the following clerical errors after holding our budget hearings:

1. Total Beginning Balance for 2012-13 is correct as per district audit.
2. But when comparing to 2011-12, the 2012-13 Actual Total Beginning Balance does not match the 2011-12 Total End Balance and is a result of an input error as described during last year's budget process in the Depreciation Fund. The information in last year's explanation is below in italic.

- a. 2011-12 Total Beginning Balance for the Depreciation Fund was \$999 less than reported on the 2011-2012 AFR. \$702,892 was recorded and the actual number on page 4 of the 2012-2013 Budget Form is \$703,891.*

3. The above items reflect the clerical error.

Please let me know if you need any other information.

Respectfully,

A handwritten signature in black ink, appearing to read 'Kevin Wingard', is written over a light blue horizontal line.

Kevin Wingard
Superintendent
Milford Public Schools

Milford Public Schools

"Everyone Has a Story... Make Yours Worth Telling"

Superintendent Office • (402) 761-3321 • Fax (402) 761-3322

Secondary Principal Office • (402) 761-2525

Elementary Principal Office • (402) 761-2408

THE MILFORD TIMES
PO BOX 723
MILFORD NE 68405

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA
Seward County,

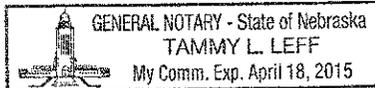
Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of the MILFORD TIMES, a legal weekly newspaper printed and published at Milford in Seward County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for ONE consecutive week(s) being the issues of:

September 3, 2014

Kevin L. Zadina
Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this
3rd day of September, 2014

Tammy L. Leff
Tammy L. Leff, Notary Public



NOTICE OF BUDGET HEARING AND TAX REQUEST HEARING
Notice is hereby given, in compliance with the provisions of the Nebraska State Statutes, that the 2014-2015 Budget Hearing and Tax Request Hearing for the Milford Public School Board of Education will be held Monday, September 8, 2014, at the Milford Elementary School Music Room beginning at 7:30 p.m. The agenda for these meetings is kept current and is available during regular working hours at the Superintendent's Office, 1200 West First Street, Milford, NE.

REGULAR BOARD MEETING MILFORD SCHOOL DISTRICT
Notice is hereby given that the regular school board meeting of the Milford School District will be held Monday, September 8, 2014, at the Milford Elementary School Music Room immediately following the Budget and Tax Request Hearings. The agenda for this meeting is kept current and is available during regular working hours at the Superintendent's Office, 1200 West First Street, Milford, NE.
Tammy Salyer
Recording Secretary
MT — September 3, 2014

Printers Fees for Publishing This Notice	\$	13.95
Preparation of Affidavit and Billing	\$	7.50
Copy.....	\$	
TOTAL.....	\$	21.45

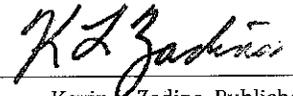
THE MILFORD TIMES
PO BOX 723
MILFORD NE 68405

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA
Seward County,

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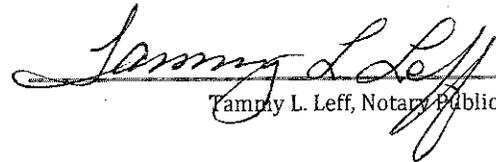
September 3, 2014



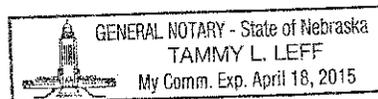
Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this

3rd day of September, 2014



Tammy L. Leff, Notary Public



Printers Fees for Publishing This Notice	\$	117.80
Preparation of Affidavit and Billing	\$	7.50
Copy.....	\$	
TOTAL.....	\$	125.30

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
 Budget Form - NSB-School District
 Statement of Publication

School District of Milford (80-0005) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8 day of September, 2014 at 7:30 o'clock, P.M., at Elementary Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Tammy Saher,

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2012-2013 (1)	2013-2014 (2)	2014-2015 (3)				
General	\$ 7,212,817.00	\$ 8,172,500.00	\$ 10,320,089.00	\$ 850,000.00	\$ 5,723,089.00	\$ 53,470.00	\$ 5,400,470.00
Depreciation	\$ 17,313.00	\$ 183,148.00	\$ 769,913.00		\$ 769,913.00		
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 225,325.00	\$ 208,763.00	\$ 230,000.00	\$ -	\$ 230,000.00		
School Lunch	\$ 313,407.00	\$ 320,405.00	\$ 369,000.00	\$ -	\$ 369,000.00		
Bond	\$ 255,845.00	\$ 247,095.00	\$ 540,450.00	\$ -	\$ 310,065.00	\$ 2,327.11	\$ 232,711.11
Special Building	\$ -	\$ 114,240.00	\$ 145,577.00		\$ 145,577.00	\$ -	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 8,024,707.00	\$ 9,246,152.00	\$ 12,275,029.00	\$ 850,000.00	\$ 7,547,645.00	\$ 55,797.11	\$ 5,633,181.11

Total Personal and Real Property Tax Requirement For Bonds

\$ 232,711.11

Total Personal and Real Property Tax Requirement for ALL Other

\$ 5,400,470.00

MT - September 3, 2014

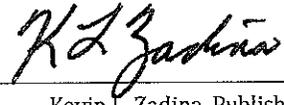
THE MILFORD TIMES
PO BOX 723
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AFFIDAVIT OF PRINTER

STATE OF NEBRASKA
Seward County,

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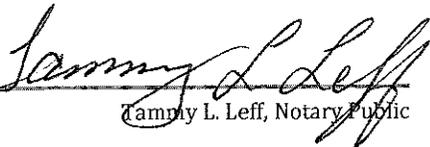
September 3, 2014



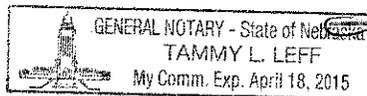
Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this

3rd day of September, 2014



Tammy L. Leff, Notary Public



Printers Fees for Publishing This Notice	\$	148.80
Preparation of Affidavit and Billing	\$	7.50
Copy.....	\$	
TOTAL.....	\$	156.30

Notice of Special Hearing To Set Final Tax Request

School District of Millford (80-0005) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 8 day of September 2014 at 7:35 o'clock P.M., at Elementary Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2013/14 Budget Information

2014/15 Budget Information

Fund	2013-2014 Property Tax Request	2013 Tax Rate	Property Tax Rate (2013-2014 Request Divided By 2014 Valuation)	2014-2015 Proposed Property Tax Request	Proposed 2014 Tax Rate
General Fund	4,700,505.00	0.974036	0.831565	5,400,470.00	0.955395
Bond Fund(s) K - 12	247,475.00	0.051282	0.043781	232,711.11	0.041169
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund			0.000000		0.000000
Special Building Fund			0.000000	-	0.000000
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	-	0.000000
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	-	0.000000

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

80-0005

School District of Milford

Line No.		2014-2015 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Voluntary Termination Agreements	
20	Retirement Contribution Increase (Through Fiscal Year 2016-2017)	\$ 118,350.00
21	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ 118,350.00

Schedule B - Exclusions From the Levy Limitation

County-District #

80-0005

School District of Milford

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 5,400,470.00	\$ 232,711.11	\$ -	\$ -
2	Exclusions:				
3	Voluntary termination agreements with certificated employees:				
4					
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 229,824.00		
24	Bond Interest *		\$ 22,313.00		
25	Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24)	\$ -	\$ 252,137.00	\$ -	\$ -
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ -	\$ 2,546.84	\$ -	\$ -
27	Total Exclusions (Line 25 + Line 26)	\$ -	\$ 254,683.84	\$ -	\$ -
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 5,400,470.00	\$ -	\$ -	\$ -

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

School Name: School District of Milford

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 80-0005

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation ((Column A / Column B) x 100) (Column C)
1	General Fund	5,400,470.00	565,260,310.00	0.955395
2	Bond Fund	232,711.00	565,260,310.00	0.041169
3	Bond Fund K-8			-
4	Bond Fund 9-12			-
5	Bond Fund			-
6	Special Building Fund	-		-
7	Qualified Capital Purpose Undertaking Fund	-		-
8	Qualified Capital Purpose Undertaking Fund K-8			-
9	Qualified Capital Purpose Undertaking Fund 9-12			-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)			0.996564

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10,110).

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: **The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.**

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2014
{certification required annually}

To: Milford SD 5

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value
Milford School General	3	80-0005		\$512,488,389

I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Marilyn Hladky
(signature of county assessor)

08/20/2014
(date)

CC: County Clerk, Seward County County
CC: County Clerk where school district is headquartered, if different county, Seward County County
Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS

TAX YEAR 2014
{certification required annually}

To: Milford Bonds

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of Base School District Bond	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
Milford School Bond 2000		80-0005	\$512,488,389

I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Marilyn Hladky
(signature of county assessor)

08/20/2014
(date)

CC: County Clerk, Seward County County
CC: County Clerk where school district is headquartered, if different county, Seward County County
Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION

for tax year 2014

for

SCHOOL DISTRICT SEWARD #5

2014 Total Valuation	\$	51,117,056
Bond	\$	51,117,056

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

Dated this 18th day of August, 2014.



Norman H. Agena

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2014

(certification required on or before August 20th of each year)

TO : MILFORD 5

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
MILFORD 5	3	80-0005		1,654,865

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly
(signature of county assessor)



August 14, 2014
(date)

CC: County Clerk, Saline County
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2014

(certification required on or before August 20th of each year)

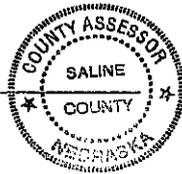
TO : MILFORD 5 BOND

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
MILFORD 5 BOND		80-0005	1,654,865

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly
(signature of county assessor)



August 14, 2014
(date)

CC: County Clerk, Saline County
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2
2014/15

NDE 03-056
Revised 6/2014

District Number: 80-0005-000
District Name: MILFORD PUBLIC SCHOOLS
Class: 3

Prep Guidelines

Help

2014/15 Section A: Calculation of Total Allowable Budget Authority	
Certified Budget Authority	A-101 8,712,365
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$169,997]	A-355 169,997
Total Adjusted Budget Authority	A-361 8,882,362
Total Allowable Budget Authority	A-780 8,882,362

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.
MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Update the budget data any time a change is made to the Budget Spreadsheet.

2014/15 General Fund Budget of Disbursements & Transfers and Unused Budget Authority	
2014/15 General Fund Budget of Disbursements & Transfers	B-100 10,220,089
2014/15 Special Grant Funds	B-110 468,400
2014/15 Special Education Budget of Disbursements & Transfers	B-120 753,000
2014/15 General Fund Lid Exclusions	B-130 118,350
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140 8,880,339
2014/15 Unused Budget Authority	B-150 2,023
Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.	
Total Unused Budget Authority	
2013/14 Total Unused Budget Authority	B-160 411,598
2014/15 General Fund Expenditure Growth	B-162 169,997

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2
2014/15

NDE 03-056
Revised 6/2014

District Number: 80-0005-000
District Name: MILFORD PUBLIC SCHOOLS
Class: 3

Special Grant Fund List

Return to LC-2

Total Special Grant Funds	3.00	468,400
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Save Grants If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

Print Grants

* Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:
Bryce Wilson at bryce.wilson@nebraska.gov

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	0
Adult Education - English Literacy/Civics Grants	1.02	0
Advance Placement Test Fee Reduction Program Grants	1.03	0
Annenberg Foundation Grants (Rural Challenge)	1.04	0
Artist-in-Schools/Communities Grants	1.05	1,000
Building Safe and Responsive Schools Grants	1.06	0
Career and Technical Education Grants (Carl Perkins)	1.07	500
Career Education Grants	1.08	500
Century Link/NETA Grants	1.09	0
Community Incentive Grants	1.10	0
Distance Learning Grants (Federal)	1.11	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.12	0
Early Childhood Education Program Ages 3-5 Grants	1.13	0
Early Childhood Training Program Grants (discretionary)	1.14	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.15	0

NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants	1.45	0
NCLB Title X - McKinney Vento Homeless Education Grants	1.46	0
Nebraska Arts Council Grants	1.47	1,000
Nebraska Community Foundation/TeamMates Grants	1.48	0
Nebraska Environmental Trust Grants	1.49	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.50	10,000
Nebraska Humanities Grants	1.51	500
Nebraska Natural Resources Commission Grants	1.52	5,000
Ritonya-Buscher-Poehling Foundation Grants	1.53	0
Safe Routes to Schools Grant	1.54	0
Save the Children Grant	1.55	0
School Health Program Grants	1.56	0
Smaller Learning Communities Program Grants	1.57	0
Teaching American History (TAH) Grants	1.58	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.59	0
Textbook Loan Grants (Rule 4)	1.60	0
Vocational Rehabilitation Grants	1.61	0
WindTurbine Project Grants	1.62	0
*Insurance Settlements	1.63	0
*Interfund Loans	1.64	0
*Reimbursements for Wards of the Court	1.65	0
*Reimbursements to County Government for Previous Overpayment	1.66	0
*Short-Term Borrowings	1.67	0
*Special Supplementary Grants from City or County Governments	1.68	0
*Special Supplementary Grants from City or County Governments	1.69	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.70	100,000
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.71	0

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 Email your request for approval of these items to:
 Bryce Wilson at bryce.wilson@nebraska.gov**

MILFORD PUBLIC SCHOOLS

1200 West 1ST • MILFORD, NEBRASKA 68405



RECEIVED

OCT 15 2014

**LANCASTER COUNTY
CLERK**

October 13, 2014

To Whom It May Concern:

Please find enclosed a corrected 2014-15 LC-2 Form and an updated 2014-15 Special Grant List for Milford Public Schools - District 80-0005.

The Nebraska Department of Education and Milford Public Schools found discrepancies between the LC-2 and the submitted budget documents. The LC-2 has been updated and is on file with the Nebraska Department of Education.

Sorry for any inconvenience this has caused your office.

Respectfully,

A handwritten signature in black ink, appearing to read "Kevin Wingard".

Kevin Wingard
Superintendent
Milford Public Schools

Milford Public Schools

"Everyone Has a Story. . . . Make Yours Worth Telling"

Superintendent Office • (402) 761-3321 • Fax (402) 761-3322

Secondary Principal Office • (402) 761-2525

Elementary Principal Office • (402) 761-2408

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2
2014/15

NDE 03-056
Revised 6/2014

RECEIVED

OCT 15 2014

LANCASTER COUNTY
CLERK

District Number: 80-0005-000
District Name: MILFORD PUBLIC SCHOOLS
Class: 3

Prep Guidelines

Help

2014/15 Section A: Calculation of Total Allowable Budget Authority		
Certified Budget Authority	A-101	8,712,365
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$169,997]	A-355	169,997
Total Adjusted Budget Authority	A-361	8,882,362
Total Allowable Budget Authority	A-780	8,882,362

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.
MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Browse...

Upload Budget Data

Update the budget data any time a change is made to the Budget Spreadsheet.

2014/15 General Fund Budget of Disbursements & Transfers and Unused Budget Authority		
2014/15 General Fund Budget of Disbursements & Transfers	B-100	10,220,089
2014/15 Special Grant Funds	B-110	497,377
2014/15 Special Education Budget of Disbursements & Transfers	B-120	722,000
2014/15 General Fund Lid Exclusions	B-130	118,350
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	8,882,362
2014/15 Unused Budget Authority	B-150	0
Total Unused Budget Authority		
2013/14 Total Unused Budget Authority	B-160	411,598
2014/15 General Fund Expenditure Growth	B-162	169,997

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Adjusted Unused Budget Authority	B-165	241,601
2014/15 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	241,601

Did you hold a successful special election for additional **BUDGET** Authority?
(Not a levy override) **B-180** Yes No

2014/15 Allowable Reserves and Total Reserves

2014/15 Applicable Allowable Reserve Percentage	C-170	35.00
2014/15 Total Allowable Reserves	C-180	3,577,031

2014/15 General Fund Necessary Cash Reserve	C-300	850,000
2014/15 Depreciation Fund Total Requirements	C-310	769,913
2014/15 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	1,619,913

Recalculate LC-2 after making changes to individual lines *(Form not saved)*

Recalculate LC-2

District Approval / Amend LC-2 *(Use to submit amended LC-2)*

District Approval

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*

Log Out

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2
2014/15

NDE 03-056
Revised 6/2014

District Number: 80-0005-000
District Name: MILFORD PUBLIC SCHOOLS
Class: 3

Special Grant Fund List

Return to LC-2

Total Special Grant Funds	3.00	497,377
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Save Grants If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

Print Grants

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Grant Description	Line	Amount
Adult Basic Education Grants	1.01	0
Adult Education - English Literacy/Civics Grants	1.02	0
Advance Placement Test Fee Reduction Program Grants	1.03	0
Annenberg Foundation Grants (Rural Challenge)	1.04	0
Artist-in-Schools/Communities Grants	1.05	1,000
Building Safe and Responsive Schools Grants	1.06	0
Career and Technical Education Grants (Carl Perkins)	1.07	500
Career Education Grants	1.08	500
Century Link/NETA Grants	1.09	0
Community Incentive Grants	1.10	0
Distance Learning Grants (Federal)	1.11	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.12	0
Early Childhood Education Program Ages 3-5 Grants	1.13	0
Early Childhood Training Program Grants (discretionary)	1.14	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.15	0

Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants)	1.16	0
EducationQuest Foundation Community Grants	1.17	5,000
ESEA Section 1003(g) School Improvement Grants (SIG)-ARRA	1.18	0
Forest Service Grants (Conservation Education)	1.19	20,000
Great Plains Communications Grants (Commitment to the Schools)	1.20	0
Head Start Grants	1.21	0
High Ability Learner Incentive Grants (Gifted)	1.22	4,500
High School Equivalency Assistance Act Grants	1.23	0
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.24	100,000
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG), Technical Assistance and Dissemination Grants (GSEG), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants)	1.25	140,000
Immigrant Impact Education Grants	1.26	0
Improving Health & Education Outcomes for Young People	1.27	0
Indian Education Grants	1.28	0
Innovation in Education Program Grants (includes funds from USDE)	1.29	0
Johnson-O'Malley Grants	1.30	0
Kiewit Foundation Grants	1.31	0
Magnet School Grants	1.32	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.33	33,977
Mentoring for Success Grants	1.34	0
Microsoft Settlement Agreement	1.35	0
National Science Foundation Grants	1.36	0
NCLB Title I Grants (includes Accountability, Disadvantaged, Even Start, Migrant Education, and Neglected or Delinquent)	1.37	50,000
NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.38	25,000
NCLB Title II Part B - Mathematics and Science Partnership Grants	1.39	0
NCLB Title II Part D - Enhancing Education Through Technology Grants	1.40	0
NCLB Title III Grants - Immigrant Education Grants	1.41	0
NCLB Title III Grants - Limited English Proficiency	1.42	400
NCLB Title IV Part B - 21st Century Community Learning Center Grants	1.43	0
NCLB Title V Grants - Innovative Programs	1.44	0

NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants	1.45	0
NCLB Title X - McKinney Vento Homeless Education Grants	1.46	0
Nebraska Arts Council Grants	1.47	1,000
Nebraska Community Foundation/TeamMates Grants	1.48	0
Nebraska Environmental Trust Grants	1.49	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.50	10,000
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Ritonya-Buscher-Poehling Foundation Grants	1.53	0
Safe Routes to Schools Grant	1.54	0
Save the Children Grant	1.55	0
School Health Program Grants	1.56	0
Smaller Learning Communities Program Grants	1.57	0
Teaching American History (TAH) Grants	1.58	0
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