

**2014-2015
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM**

RECEIVED

SEP 17 2014

LANCASTER COUNTY
CLERK

City of Hickman

TO THE COUNTY BOARD AND COUNTY CLERK OF
Lancaster County

This budget is for the Period October 1, 2014 through September 30, 2015

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: www.auditors.nebraska.gov	
Questions - E-Mail: Deann.Haeffner@nebraska.gov	

Submission Information - Adopted Budget Due by 9-20-2014	
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509	
Submit Electronically using Website: http://www.auditors.nebraska.gov/	
2. County Board (SEC. 13-508), C/O County Clerk	

The Undersigned Clerk/Council/Board Member Hereby Certifies:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$ 430,676.00	Property Taxes for Non-Bond Purposes
\$ 314,267.00	Principal and Interest on Bonds
\$ 744,943.00	Total Personal and Real Property Tax Required

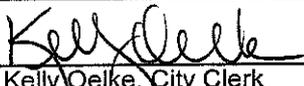
Outstanding Bonded Indebtedness as of October 1, 2014
(As of the Beginning of the Budget Year)

Principal	\$ 3,130,000.00
Interest	\$ 572,357.00
Total Bonded Indebtedness	\$ 3,702,357.00

\$ 106,962,249 **Total Certified Valuation (All Counties)**

(Certification of Valuation(s) from County Assessor MUST be attached)

CLERK / COUNCIL / BOARD MEMBER:

Signature: 
 Printed Name & Title: Kelly Oelke, City Clerk
 Mailing Address: P.O. Box 127
 City, Zip: Hickman, 68372
 Phone Number: 402-792-2212
 E-Mail Address: koelke@hickman.ne.gov

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2013 through June 30, 2014?

YES

NO

If YES, Please submit Interlocal Agreement Report by December 31, 2014.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2013 through June 30, 2014?

YES

NO

If YES, Please submit Trade Name Report by December 31, 2014.

County Clerk's Use ONLY

City of Hickman in Lancaster County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2012 - 2013 (Column 1)	Actual/Estimated 2013 - 2014 (Column 2)	Adopted Budget 2014 - 2015 (Column 3)
1	Net Cash Balance	\$ 831,023.00	\$ 1,113,514.00	\$ 1,257,575.00
2	Investments	\$ 241,826.00	\$ 242,550.00	\$ 242,550.00
3	County Treasurer's Balance	\$ 12,144.00	\$ 10,862.00	\$ 10,862.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 1,084,993.00	\$ 1,366,926.00	\$ 1,510,987.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 636,048.00	\$ 670,585.00	\$ 716,292.00
7	Federal Receipts	\$ 655,990.00		\$ -
8	State Receipts: Motor Vehicle Pro-Rate	\$ 2,001.00	\$ 1,780.00	\$ 2,000.00
9	State Receipts: MIRF			
10	State Receipts: Highway Allocation and Incentives	\$ 145,198.00	\$ 143,465.00	\$ 163,974.00
11	State Receipts: Motor Vehicle Fee	\$ 12,513.00	\$ 12,796.00	\$ 12,500.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	\$ 5,646.00		\$ -
14	State Receipts: Other	\$ 10,785.00	\$ 9,825.00	\$ -
15	State Receipts: Property Tax Credit	\$ 19,321.00		
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 36,958.00	\$ 38,408.00	\$ 40,000.00
18	Local Receipts: Local Option Sales Tax			\$ 100,000.00
19	Local Receipts: In Lieu of Tax			
20	Local Receipts: Other	\$ 2,465,037.00	\$ 2,322,901.00	\$ 3,566,993.00
21	Transfers In of Surplus Fees		\$ -	
22	Transfers In Other Than Surplus Fees	\$ 27,272.00	\$ 19,619.00	\$ 31,949.00
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 5,101,762.00	\$ 4,586,305.00	\$ 6,144,695.00
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 3,734,836.00	\$ 3,075,318.00	\$ 5,329,864.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 1,366,926.00	\$ 1,510,987.00	\$ 814,831.00
27	Cash Reserve Percentage			24%
PROPERTY TAX RECAP		Tax from Line 6		\$ 716,292.00
		County Treasurer's Commission at 1% of Line 6		\$ 7,163.00
		Delinquent Tax Allowance		\$ 21,488.00
		Total Property Tax Requirement		\$ 744,943.00

City of Hickman in Lancaster County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 430,676.00
Bond Fund	\$ 314,267.00
_____ Fund	
Total Tax Request	** \$ 744,943.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Documentation of Transfers of Surplus Fees: *(Only complete if Transfers of Surplus Fees Were Budgeted)*

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
Amount: \$	
Reason:	

Transfer From:	Transfer To:
Amount: \$	
Reason:	

Transfer From:	Transfer To:
Amount: \$	
Reason:	

City of Hickman in Lancaster County

Line No.	2014-2015 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 331,041.00		\$ 21,947.00	\$ 84,089.00	\$ 27,744.00	\$ 464,821.00
3	Public Safety - Police and Fire	\$ 102,000.00					\$ 102,000.00
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 171,710.00	\$ 1,460,000.00	\$ 7,725.00	\$ 21,200.00		\$ 1,660,635.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 127,002.00	\$ 195,000.00	\$ 8,000.00			\$ 330,002.00
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 1,116,382.00	\$ 60,000.00	\$ 18,125.00	\$ 126,405.00		\$ 1,320,912.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 213,995.00	\$ 132,239.00	\$ 7,725.00	\$ 617,128.00	\$ 4,205.00	\$ 975,292.00
19	Water	\$ 199,991.00	\$ 50,000.00	\$ 7,725.00	\$ 218,486.00		\$ 476,202.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 2,262,121.00	\$ 1,897,239.00	\$ 71,247.00	\$ 1,067,308.00	\$ 31,949.00	\$ 5,329,864.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of Hickman in Lancaster County

Line No.	2013-2014 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 307,786.00		\$ 5,314.00	\$ 56,759.00	\$ 19,196.00	\$ 389,055.00
3	Public Safety - Police and Fire	\$ 97,999.00					\$ 97,999.00
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 154,467.00	\$ 103,929.00	\$ 40,275.00	\$ 13,004.00		\$ 311,675.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 133,079.00	\$ 1,669.00	\$ 10,767.00			\$ 145,515.00
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 1,010,879.00	\$ 17,684.00	\$ 3,072.00	\$ 16,487.00		\$ 1,048,122.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 189,528.00	\$ 152,592.00	\$ 15,768.00	\$ 365,262.00	\$ 4,205.00	\$ 727,355.00
19	Water	\$ 179,209.00	\$ 1,949.00	\$ 8,347.00	\$ 166,092.00		\$ 355,597.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 2,072,947.00	\$ 277,823.00	\$ 83,543.00	\$ 617,604.00	\$ 23,401.00	\$ 3,075,318.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
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- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of Hickman in Lancaster County

Line No.	2012-2013 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 315,551.00	\$ 17,460.00		\$ 3,569.00	\$ 23,067.00	\$ 359,647.00
3	Public Safety - Police and Fire	\$ 89,043.00					\$ 89,043.00
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 126,282.00	\$ 50,978.00	\$ 55,626.00	\$ 8,964.00		\$ 241,850.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 122,570.00	\$ 51,322.00	\$ 2,852.00			\$ 176,744.00
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 928,110.00	\$ 39,334.00		\$ 36,085.00		\$ 1,003,529.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 165,389.00	\$ 606,414.00	\$ 35,939.00	\$ 348,365.00	\$ 4,205.00	\$ 1,160,312.00
19	Water	\$ 341,504.00	\$ 26,346.00	\$ 35,939.00	\$ 299,922.00		\$ 703,711.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 2,088,449.00	\$ 791,854.00	\$ 130,356.00	\$ 696,905.00	\$ 27,272.00	\$ 3,734,836.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of Hickman in Lancaster County

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Doug Hanson, Mayor

(Name of Board Chairperson)

905 Larkspur Drive

(Mailing Address)

Hickman, 68372

(City & Zip Code)

402-792-2284

(Telephone Number)

(E-Mail Address)

PREPARER

Kurt L. Micek, CPA

(Name and Title)

HBE Becker Meyer Love LLP

(Firm Name)

7140 Stephanie Lane

(Mailing Address)

Lincoln, 68542

(City & Zip Code)

402-423-4343

(Telephone Number)

kmicek@hbecpa.com

(E-Mail Address)

For Questions on this form, who should we contact
(please ✓ one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

OTHER CONTACT

Kelly Oelke, City Clerk

(Name and Title)

City of Hickman

(Firm Name)

P.O. Box 127

(Mailing Address)

Hickman, 68372

(City & Zip Code)

402-792-2212

(Telephone Number)

koelke@hickman.ne.gov

(E-Mail Address)

City of Hickman in Lancaster County

LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	744,943.00
Motor Vehicle Pro-Rate	(3)	\$	2,000.00
In-Lieu of Tax Payments	(2)	\$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year 2013-2014 Capital Improvements Excluded from Restricted Funds (From 2013-2014 LC-3 Lid Exceptions, Line (17))		\$	35,000.00
	(4)		
LESS: Amount Spent During 2013-2014		\$	35,000.00
	(5)		
LESS: Amount Expected to be Spent in Future Budget Years		\$	-
	(6)		
Amount to be included on 2014-2015 Restricted Funds (Cannot Be A Negative Number)	(7)	\$	-
Motor Vehicle Tax	(8)	\$	40,000.00
Local Option Sales Tax	(9)	\$	100,000.00
Transfers of Surplus Fees	(10)	\$	-
Highway Allocation and Incentives	(11)	\$	163,974.00
MIRF	(12)	\$	-
Motor Vehicle Fee	(13)	\$	12,500.00
Municipal Equalization Fund	(14)	\$	-
Insurance Premium Tax	(15)		

TOTAL RESTRICTED FUNDS (A)	(16)	\$	1,063,417.00
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LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)		\$	130,000.00	(17)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)				
Agrees to Line (6).		\$	-	(18)
Allowable Capital Improvements	(19)	\$	130,000.00	
Bonded Indebtedness	(20)	\$	318,368.00	
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)			
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$	102,000.00	
Public Safety Communication Project (Statute 86-416)	(23)			
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)			
Judgments	(25)			
Refund of Property Taxes to Taxpayers	(26)			
Repairs to Infrastructure Damaged by a Natural Disaster	(27)			

TOTAL LID EXCEPTIONS (B)	(28)	\$	550,368.00
---------------------------------	------	----	-------------------

<p>TOTAL 2014-2015 RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-3 Lid Form)</p> <p><i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i></p>	\$	513,049.00
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Total 2014-2015 Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

City of Hickman
IN
Lancaster County

COMPUTATION OF LIMIT FOR FISCAL YEAR 2014-2015

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2013-2014 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form 479,371.59
Option 1 - (1)

OPTION 2 - Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of 2013-2014 Lid Computation Form Option 2 - (A)

Allowable Percent Increase Less Vote Taken _____ %
 (From 2013-2014 Lid Computation Form Line (6) - Line (5)) Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken _____
 Line (A) X Line (B) Option 2 - (C)

Calculated 2013-2014 Restricted Funds Authority (Base Amount) = _____
 Line (A) Plus Line (C) Option 2 - (1)

ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% 3.96 %
(3)

$$\frac{6,508,541.00}{2014 \text{ Growth per Assessor}} \div \frac{100,828,519.00}{2013 \text{ Valuation}} = \frac{6.46}{\text{Multiply times 100 To get \%}} \%$$

3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE 1.00 %
(4)

$$\frac{6}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{6}{\text{Total \# of Members in Governing Body}} = \frac{100.00}{\text{Must be at least 75\% (.75) of the Governing Body}} \%$$

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE _____ %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

City of Hickman
IN
Lancaster County

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	<u>7.46 %</u> (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	<u>35,761.12</u> (7)
Total Restricted Funds Authority = Line (1) + Line (7)	<u>515,132.71</u> (8)
Less: 2014-2015 Restricted Funds from LC-3 Supporting Schedule	<u>513,049.00</u> (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	<u>2,083.71</u> (10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

Municipality Levy Limit Form

City of Hickman in Lancaster County

Political Subdivision	Personal and Real Property Tax Request <i>(Column A)</i>	Judgments (Not Paid by Liability Insurance) <i>(Column B)</i>	Pre-Existing Lease - Purchase Contracts-7/98 <i>(Column C)</i>	* Bonded Indebtedness <i>(Column D)</i>	Interest Free Financing (Public Airports) <i>(Column E)</i>	Tax Request Subject to Levy Limit <i>(Column F)</i> [[Column A] MINUS (Columns B, C, D, E)]	Valuation <i>(Column G)</i>	Calculated Levy <i>(Column H)</i> [[Column F] DIVIDED BY (Column G) MULTIPLIED BY 100]
City/Village -	744,943.00			314,267.00		430,676.00	106,962,249	0.402643

Others subject to allocation-

						-		-
						-		-
						-		-
						-		-

Off-Street Parking District						-		
-----------------------------	--	--	--	--	--	---	--	--

Calculated Levy for Off-Street Parking District = (Column F) DIVIDED BY (Column G) MULTIPLIED BY 100 MULTIPLIED BY (Column G) DIVIDED BY (Column G {City/Village Line})

-

NOTE:

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of **5 cents OR LESS**.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Total Calculated Levy
[Total of (Column H)]

0.402643 (Box 1)

Tax Request to Support Interlocal Agreements

--

Calculated Levy for Interlocal Agreements
[(Box 2) DIVIDED BY (Column G {City/Village Line}) MULTIPLIED BY 100]

-

(Box 3)
5 Cents or LESS

* Tax Request to Support Public Safety Communication Projects

--

(Box 5)

Calculated Levy For Levy Limit Compliance
[(Box 1) MINUS (Box 3)]

0.402643 (Box 4)

* Tax Request to Support Public Facilities Construction Projects

--

(Box 6)

* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

RECEIVED

AUG 21 2014

BY: CG

CERTIFICATION OF VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS Or Tax Increment Financing Projects (TIF) BASE AND EXCESS VALUE

for tax year 2014

for

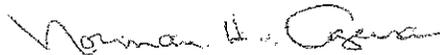
TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF HICKMAN

LOCATED IN THE COUNTY OF LANCASTER

Project Name	Base Year	Tax District	Historical Base Value	Total Value	Actual Base Value	T.I.F. Value
Haven Manor (Hickman)	2005	9701	143,550	1,342,700	143,550	1,199,150
Former School Project (Hickman)	2008	9703	159,400	247,800	159,400	88,400
Automotive Repair Facility (Hickman)	2009	9705	55,500	108,600	55,500	53,100

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. 18-2148, 18-2149, and 13-509.

Dated this 18th day of August, 2014.



Norman H. Agena

STATE OF NEBRASKA
**REPORT OF JOINT PUBLIC AGENCIES, INTERLOCAL AGREEMENTS, TRADE
 NAMES, CORPORATE NAMES & BUSINESS NAMES**
 FOR THE PERIOD JULY 1, 2013 THROUGH JUNE 30, 2014

State Statute Section 13-513 requires any governing body which is a party to an agreement pursuant to the Interlocal Cooperation Act or the Joint Public Agency Act or is conducting business under a Trade Name, Corporate Name, or Business Name to report such information to the Auditor of Public Accounts on or before **December 31** of each year.

City of Hickman

Lancaster

SUBDIVISION NAME

COUNTY

Subdivision Contact Information	
Name & Title:	Kelly Oelke, City Clerk
Mailing Address:	P.O. Box 127
City, Zip:	Hickman, 68372
Phone Number:	402-792-2212
E-Mail Address:	koelke@hickman.ne.gov

INTERLOCAL AGREEMENTS AND JOINT PUBLIC AGENCIES

This subdivision was **NOT** involved in any Agreements during the period.

If your subdivision **WAS** involved in any Agreements during this reporting period, please complete the following page providing the information requested for all Agreements using the directions below:

- Column 1: Provide the names of all subdivisions that are part of the Agreement.
Note: You do not need to list your own subdivision.
- Column 2: Provide the dates covered by the Agreement. For example, 7/1/13 through 6/30/14, or if not specifically written out in the Agreement indicate N/A.
- Column 3: Include a brief description of the purpose of the Agreement.

TRADE NAMES, CORPORATE NAMES AND BUSINESS NAMES

1

If your subdivision **DID** conduct business under a Trade Name, Corporate Name or other Business Name, please list all such names on the following page.

Contact and Submission Information	
Deann Haeffner, Assistant Deputy Auditor Auditor of Public Accounts P.O. Box 98917, Lincoln, Nebraska 68509-8917 (402) 471-2111 FAX: (402) 471-3301 deann.haeffner@nebraska.gov	To Submit Form Electronically: www.auditors.nebraska.gov

DO NOT STAPLE TO BUDGET DOCUMENT.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
REPORTING PERIOD JULY 1, 2013 THROUGH JUNE 30, 2014

City of Hickman

Lancaster

SUBDIVISION NAME		COUNTY
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Lancaster County	9/1/13 to 8/31/14	Law enforcement services
City of Lincoln/Lancaster County Railroad Transportation Safety District	7/1/13 to 6/30/14	Quiet zone

DO NOT STAPLE TO BUDGET DOCUMENT.

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES
REPORTING PERIOD JULY 1, 2013 THROUGH JUNE 30, 2014

City of Hickman

Lancaster

SUBDIVISION NAME

COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

None

DO NOT STAPLE TO BUDGET DOCUMENT.



Becker Meyer Love LLP

Certified Public Accountants & Consultants

Mayor and City Council
City of Hickman
Hickman, Nebraska

We have compiled the *2014-2015 State of Nebraska City/Village Budget Form, Budget Form LC-3 Lid Computation and Levy Limit Form* for the City of Hickman, for the period beginning October 1, 2014 through September 30, 2015, included in the accompanying prescribed forms. We have not audited or reviewed these prescribed forms and, accordingly, do not express an opinion or provide any assurance about whether they are in accordance with the budget laws of Nebraska and the Nebraska State Auditor of Public Accounts, which is a comprehensive basis of accounting other than U.S. generally accepted accounting principles.

Management is responsible for the preparation and fair presentation of the *2014-2015 State of Nebraska City/Village Budget Form, Budget Form LC-3 Lid Computation and Levy Limit Form* included in the form prescribed by the budget laws of Nebraska and the Nebraska State Auditor of Public Accounts, which is a comprehensive basis of accounting other than U.S. generally accepted accounting principles, and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the forms without undertaking to obtain or provide any assurance that there are no material modifications that should be made to them.

The *2014-2015 State of Nebraska City/Village Budget Form LC-3 Lid Computation and Levy Limit Form* included in the accompanying prescribed forms are presented in accordance with the requirements of the budget laws of Nebraska and the Nebraska State Auditor of Public Accounts, and are not intended to be a presentation in accordance with U.S. generally accepted accounting principles.

This report is intended solely for the information and use of the Mayor and City Council of the City of Hickman and the Nebraska State Auditor of Public Accounts and is not intended to be and should not be used by anyone other than these specified parties.

HBE Becker Meyer Love LLP

August 25, 2014

VOICE NEWS

PO Box 148
Hickman, NE 68372-0148
(402) 792-2255

INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE #	144517	DUE DATE	9/20/2014
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THE STATE OF NEBRASKA } ss. Bill Bryant, being duly sworn,
County of Lancaster } says that he is the editor of

VOICE NEWS

News of Western Otoe, Western Johnson, Northern Gage, Western Cass & Lancaster Counties, a legal newspaper which is published and is in general circulation in Lancaster, Gage, Johnson, Otoe and Cass Counties, Nebraska, and is printed in the English Language weekly at its office in Hickman, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue. That to affiant's personal knowledge, the annexed notice was published in said newspaper.

BILL TO
City of Hickman ATTN: Clerk 115 Locust Street Hickman, NE 68372

City of Hickman
IN
Lancaster County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2014, at 7:00 o'clock P.M. at Hickman Community Center, Hickman, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Kelly Oelke

Clerk/Secretary

2012-2013 Actual Disbursements & Transfers	\$ 3,734,836.00
2013-2014 Actual/Estimated Disbursements & Transfers	\$ 3,075,318.00
2014-2015 Proposed Budget of Disbursements & Transfers	\$ 5,329,864.00
2014-2015 Necessary Cash Reserve	\$ 814,831.00
2014-2015 Total Resources Available	\$ 6,144,695.00
Total 2014-2015 Personal & Real Property Tax Requirement	\$ 744,943.00
Unused Budget Authority Created For Next Year	\$ 2,083.71

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 430,676.00
Personal and Real Property Tax Required for Bonds	\$ 314,267.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601-02, that the governing body will meet on the 9th day of September, 2014, at 7:00 o'clock P.M. at Hickman Community Center, Hickman, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2013-2014 Property Tax Request	\$ 702,224.00
2013 Tax Rate	0.696454
Property Tax Rate (2013-2014 Request/2014 Valuation)	0.656516
2014-2015 Proposed Property Tax Request	\$ 744,943.00
Proposed 2014 Tax Rate	0.696454

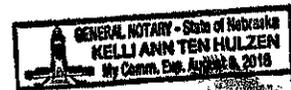
I	Successive Week(s)
Beginning with the issue of:	8/28/2014
and ending with the issue of:	8/28/2014
Publisher's fee at Legal Rate is:	\$47.13

Bill Bryant
Bill Bryant, Editor

Summary Information	Weekly Cost
Budget Hearing and summary	47.13

Subscribed and sworn before me, this 21 day of

August, 20 14
Kelli Ann Ten Hulzen
Notary Public



ice. Please pay from this document by the due date listed above.

CITY OF HICKMAN
LANCASTER COUNTY
NEBRASKA

September 9, 2014

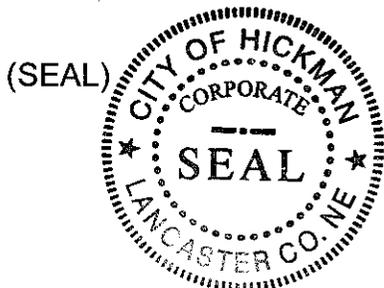
RESOLUTION 2014-11

This is a true and accurate copy of The City of Hickman
Resolution 2014-11, passed and approved
on September 9, 2014.

Signed: Kelly M. Oelke

Kelly M. Oelke, CMC, City Clerk – City of Hickman

Date: Sept. 16, 2014



RESOLUTION NO. 2014-11

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of the City of Hickman, Nebraska, passes by a majority vote a resolution or ordinance setting the tax request as a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of the City of Hickman, Nebraska, that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW, THEREFORE, the Governing Body of the City of Hickman, Nebraska, by a majority vote, resolves that:

1. The 2014-2015 Property Tax Request be set at \$744,943.
2. A Copy of this Resolution to be certified and forwarded to the County Clerk prior to October 13, 2014.

PASSED AND APPROVED this 9th day of September, 2014



Mayor Doug Hanson

ATTEST:



Kelly Oelke, City Clerk



CITY OF HICKMAN
LANCASTER COUNTY
NEBRASKA

September 9, 2014

ORDINANCE 2014-11

This is a true and accurate copy of The City of Hickman
Ordinance 2014-11, passed and approved
on September 9, 2014.

Signed: Kelly M. Oelke

Kelly M. Oelke, CMC, City Clerk – City of Hickman

Date: Sept. 16, 2014

(SEAL)



ORDINANCE NO. 2014-11

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF HICKMAN, NEBRASKA:

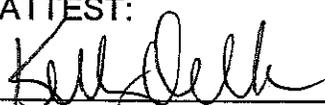
Section 1. That after complying with all procedures required by law, the budget presented and set forth in the budget statement is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2014, through September 30, 2015. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of Hickman. A copy of the budget document shall be forwarded as provided by law to the Auditor of Public Accounts, State Capitol, Lincoln, Nebraska, and to the County Clerk of Lancaster County, Nebraska, for use by the levying authority.

Section 2. This ordinance shall take effect and be in full force from and after its passage, approval, and publication or posting as required by law.

PASSED AND APPROVED this the 9th day of September, 2014



Mayor Doug Hanson

ATTEST:


Kelly Oelke, City Clerk

(SEAL)



MINUTES OF THE HICKMAN CITY COUNCIL MEETING HELD SEPTEMBER 09, 2014

Mayor Doug Hanson called the meeting to order at 7:00 pm on September 09, 2014 and referenced the meeting recording process, optional sign in sheet, and open meeting law posting. All those present stood and recited The Pledge of Allegiance. Council Members Steve Noren, Richard Harms, Doug Wagner, Dave Dykmann, Justina Ziemann and Phil Goering were all present for Roll Call. Prior notice of the meeting and agenda were provided to the Mayor and all members of the Governing Body. Notice of the meeting was distributed and posted at the Hickman City Hall, U.S. Post Office – Hickman, The Voice News, Jack-n-Jill, and the City of Hickman Website.

Mayor Communications – None

Consent Agenda

City Administrator presented and discussed the August 26, 2014 Meeting Minutes and line item content of the Accounts Payable & Claims Report with the Governing Body. Motion by Council Member Wagner and seconded by Goering to approve the consent agenda and all infrastructure cost items reimbursable back to the City. The following Council Members voted “YEA”: Noren, Harms, Wagner, Dykmann, Ziemann and Goering. The following Council Members voted “NAY”: None. Motion passed 6-0.

Proclamations, Presentations, Appointments, Affirmations & Introductions

Mayor Hanson introduced Mr. Todd Zeilinger of Zeilinger Keno Inc. Zeilinger Keno will be taking over the keno operations from Big Red Keno at the Hickman Bar & Grill, effective October 1, 2014. No action taken.

Reports

Planning Commission Chairperson, Ms. Marna Cochell, presented the Planning Commission report. The Planning Commission held a meeting on Sept. 2, 2014 that included nominations and elections of a Chairperson, Vice Chairperson and Secretary. Public hearings were held for a Conditional Use Permit request for a small animal clinic, zoning regulation amendment request for front and side yard setbacks, and addition of egress window well language. Planning Commission members approved recommendations to the City Council for a perpetual Conditional Use Permit for Raven Klone, DVM; amend front yard setbacks for future developments from thirty feet to twenty-five feet; keep current ten feet side yard minimums; and adding egress window well language to permit egress window wells projecting a maximum of one-half the distance into the yard. Motion by Council Member Goering and seconded by Ziemann to approve the Planning Commission report as presented. The following Council Members voted “YEA”: Noren, Harms, Wagner, Dykmann, Ziemann and Goering. The following Council Members voted “NAY”: None. Motion passed 6-0.

Deputy Worster presented the Lancaster County Sheriff's Office report for August 2014. There were 22 calls for service in the month of August. Motion by Council Member Noren and seconded by Wagner to approve the Lancaster County Sheriff's report as presented. The following Council Members voted “YEA”: Noren, Harms, Wagner, Dykmann, Ziemann and Goering. The following Council Members voted “NAY”: None. Motion passed 6-0.

Public Hearings

Mayor Hanson opened a public hearing at 7:19 pm to hear public comment for the 2014-2015 Budget Hearing on support, opposition, criticism, suggestions, or observations of tax payers relating to the proposed City Budget. No public comment was received. Motion by Council Member Wagner and seconded by Dykmann to close the public hearing at 7:20 pm. The following

Council Members voted "YEA": Noren, Harms, Wagner, Dykmann, Ziemann and Goering. The following Council Members voted "NAY": None. Motion passed 6-0.

Mayor Hanson opened a public hearing at 7:20 pm to hear public comment for the 2014-2015 Budget Hearing on support, opposition, criticism, suggestions, or observations of tax payers relating to setting the final tax request at a different amount than the prior year tax request. Mr. Jack Scott of 207 Main Street spoke in opposition of the levy remaining the same and would prefer to see it reduced due to the increase of property valuations. Mr. Nick Palermo of 321 Chestnut made several general comments. Mr. Steve Parker of 108 S. Chestnut Street spoke in general about his property taxes. No other public comment was received. Motion by Council Member Ziemann and seconded by Harms to close the public hearing at 7:25 pm. The following Council Members voted "YEA": Noren, Harms, Wagner, Dykmann, Ziemann and Goering. The following Council Members voted "NAY": None. Motion passed 6-0.

Mayor Hanson opened a public hearing at 7:25 pm to hear public comment to consider a request from Raven Klone, DVM, for a Conditional Use Permit (CUP) to operate a Small Animal Clinic in the C-2 General Commercial District legally described as Woodland Plaza 1st Addition; Block 1; Lot 2A, Lancaster County, Nebraska, commonly known as 6740 Woodland Blvd, Hickman, Nebraska 68372. Dr. Klone of Wahoo, the Conditional Use Permit applicant, introduced herself to the Governing Body and described the nature of the business to be a wellness clinic for small animals with no boarding nor overnight stays and is requesting a perpetual CUP. Mr. Nick Palermo of 321 Chestnut Street requested clarification of non-transferable status of CUP. No other public comment was received. Motion by Council Member Noren and seconded by Wagner to close the public hearing at 7:30 pm. The following Council Members voted "YEA": Noren, Harms, Wagner, Dykmann, Ziemann and Goering. The following Council Members voted "NAY": None. Motion passed 6-0.

Mayor Hanson opened a public hearing at 7:32 pm to hear public comment to consider amending Hickman Zoning Regulations; Article 4: General Provisions; Section 4.13 Permitted Obstructions in Required Yard; Subsection 4.13.03 Rear and Side Yards: to add "Egress window wells projecting four feet or less into the yard are permitted". Mr. Steve Parker of 108 S. Chestnut Street requested clarification of current property owner's ability to install an egress window. Mr. Dale Stertz, City Building Inspector, spoke in support of three foot not half of the side yard distance and to follow current building codes of other items allowed in the side and rear yard setbacks. Mr. Nick Palermo of 325 Main Street made several general comments and spoke in opposition of a non-property owner of a potential development requesting zoning changes and the impact the proposed zoning changes may have in the future. Mr. Jack Scott of 207 Main Street spoke in support of Mr. Dale Stertz's suggestion of three feet into the side and rear yard setbacks. Ms. Heidi Hoglund, City Codes & Zoning Director clarified size and projection of egress windows setbacks for the side and rear yards and the effect it may have on future building permit applications. Mr. Dale Stertz clarified that no projections would be allowed under the proposed zoning changes except the egress window wells whereas he spoke in support of a three feet maximum projection but at least two feet from the property line. Ms. Marna Cochell, Planning Commission Chairperson, reviewed concerns discussed during the Planning Commission meeting in regards to projections into a ten-foot side yard. Mr. Jack Scott of 207 Main Street asked for clarification of stairs vs. window wells in the yard setbacks. Mr. Dale Stertz stated that this particular zoning amendment proposal is for egress window wells and have been a concern for new construction homes for several years. No other public comment was received. Motion by Council Member Ziemann and seconded by Wagner to close the public hearing at 7:49 pm. The following Council Members voted "YEA": Noren, Harms, Wagner, Dykmann, Ziemann and Goering. The following Council Members voted "NAY": None. Motion passed 6-0.

City Administrator presented and discussed the City Staff report and historical information of front and side yard setback zoning regulations with the Governing Body. Mayor Hanson invited Mr. Dale Stertz, City Building Inspector, to review current building specifications with the Governing Body and lot issues with current open yard requirements.

Mayor Hanson opened a public hearing at 7:57 pm to hear public comment to consider amending Hickman Zoning Regulations; Article 5 Zoning Districts; Section 5.07 R-2 Medium Density Residential District; Subsection 5.07.06 Height and Lot Requirements: Single Family Detached Residential (future development): Request to amend current 30' (thirty feet) front yard setback minimum to 25' (twenty-five feet) front yard setback minimum and request to amend current 10' (ten feet) side yard setback minimum to 7' 6" (seven feet six inches) side yard setback minimum. Mr. Ryan Belgum of 1000 Goldenrod Lane spoke in support of twenty-five foot front yard setbacks and seven foot-six inches side yard setbacks. Mr. Nick Palermo of 321 Chestnut made several general comments and spoke in opposition of the proposed zoning changes and prefers the larger setbacks. Mr. Jack Scott of 207 Main Street spoke in opposition of smaller setbacks and suggested the lot be larger to accommodate a larger house. Mr. Walter Nelson of 825 East 9th spoke in opposition of smaller setbacks. Council Member Harms asked builders at the meeting for their input of how much more house can a builder build with the proposed setbacks compared with the current setbacks. Mr. Ryan Belgum, owner of RB Homes, and Mr. Todd Stertz, owner of Stertz Custom Homes, spoke in support of the proposed smaller setbacks and cited current lot sizes and customer preference of 3 stall garage and the inability to build a larger home with smaller setbacks. Mr. Belgum estimated that 200 square feet could be added to the house if the setbacks were amended to twenty-five foot front yard setbacks and seven foot-six inches side yard setbacks. No other public comment was received. Motion by Council Member Harms and seconded by Noren to close the public hearing at 8:15 pm. The following Council Members voted "YEA": Noren, Harms, Wagner, Dykmann, Ziemann and Goering. The following Council Members voted "NAY": None. Motion passed 6-0.

Mayor Hanson moved to New Business on the Agenda.

New Business

Governing Body reviewed and discussed Resolution 2014-11, Property Tax Request for 2014-2015 different than property tax request for the prior year, Whereas, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of the City of Hickman, Nebraska, passes by a majority vote a resolution or ordinance setting the tax request as a different amount; and Whereas, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and Whereas, it is in the best interests of the City of Hickman, Nebraska, that the property tax request for the current year be a different amount than the property tax request for the prior year. Now, therefore, the Governing Body of the City of Hickman, Nebraska, by a majority vote, resolves that: 1. The 2014-2015 Property Tax Request be set at \$744,943. 2. A Copy of this Resolution to be certified and forwarded to the County Clerk prior to October 13, 2014. Motion by Council Member Noren and seconded by Goering to approve Resolution 2014-11, Property Tax Request for 2014-2015 in the amount of \$744,943.00, which exceeds the statutory budget limit by an additional one percent, be different then the property tax request for 2013/2014. The following Council Members voted "YEA": Noren, Harms, Wagner, Dykmann, Ziemann and Goering. The following Council Members voted "NAY": None. Motion passed 6-0.

Governing Body reviewed and discussed Ordinance 2014-11, Adoption of the City Budget Statement To Be Termed the Annual Appropriation Bill; To Appropriate Sums For Necessary

Expenses & Liabilities; & To Provide For An Effective Date. Council Member Harms introduced Ordinance 2014-11 and requested City Clerk to read by title Ordinance 2014-11, Adoption of the City Budget Statement To Be Termed the Annual Appropriation Bill; To Appropriate Sums For Necessary Expenses & Liabilities; & To Provide For An Effective Date. Motion by Council Member Harms and seconded by Wagner to waive the three reading rule. The following Council Members voted "YEA": Noren, Harms, Wagner, Dykmann, Ziemann and Goering. The following Council Members voted "NAY": None. Motion passed 6-0. Motion by Council Member Harms and seconded by Noren to pass Ordinance 2014-11, Adoption of the City Budget Statement To Be Termed the Annual Appropriation Bill; To Appropriate Sums For Necessary Expenses & Liabilities; & To Provide For An Effective Date on the first and final reading. The following Council Members voted "YEA": Noren, Harms, Wagner, Dykmann, Ziemann and Goering. The following Council Members voted "NAY": None. Motion passed 6-0.

City Administrator presented and discussed Resolution 2014-12, League Association of Risk Management Interlocal Agreement for Insurance Pool Renewal with the Governing Body. Motion by Council Member Noren and seconded by Wagner to approve Resolution 2014-12, Whereas The City of Hickman is a member of the League Association of Risk Management (LARM); Whereas Section 8.10 of the Interlocal Agreement for the Establishment and Operation of the League Association of Risk Management provides that a member may voluntarily terminate its participation in LARM by written notice of termination given to LARM and the Nebraska Director of Insurance at least 90 days prior to the desired termination given to and that members may agree to extend the required termination notice beyond 90 days in order to realize reduced excess coverage costs, stability of contribution rates and efficiency in operation of LARM; and Whereas the Board of Directors of LARM has adopted a plan to provide contribution credits in consideration of certain agreements by members of LARM as provided in the attached letter (Exhibit A). Be it resolved that the governing body of the City of Hickman, Nebraska, in consideration of the contribution credits provided under the LARM Board's plan, agrees to: (x) Provide written notice of termination at least 180 days prior to the desired termination date, which date shall be no sooner than September 30, 2017. (180 day and 3 year commitment; 5% discount). The following Council Members voted "YEA": Noren, Harms, Wagner, Dykmann, Ziemann and Goering. The following Council Members voted "NAY": None. Motion passed 6-0.

Governing Body reviewed and discussed Ordinance 2014-12, an Ordinance pursuant to the Zoning Ordinance of the City of Hickman, Lancaster County, Nebraska; adopted as Ordinance No. 2007-03, to grant Conditional Use of property zoned General Commercial District (C-2); to allow the Conditional Use of a Small Animal Clinic/Hospital and to provide for an effective date hereof and ordering the publication of the ordinance in pamphlet form. Council Member Wagner introduced Ordinance 2014-12 and requested City Clerk to read by title Ordinance 2014-12, an Ordinance pursuant to the Zoning Ordinance of the City of Hickman, Lancaster County, Nebraska; adopted as Ordinance No. 2007-03, to grant Conditional Use of property zoned General Commercial District (C-2); to allow the Conditional Use of a Small Animal Clinic/Hospital and to provide for an effective date hereof and ordering the publication of the ordinance in pamphlet form. Motion by Council Member Goering and seconded by Harms to waive the three reading rule. The following Council Members voted "YEA": Noren, Harms, Wagner, Dykmann, Ziemann and Goering. The following Council Members voted "NAY": None. Motion passed 6-0. Motion by Council Member Wagner and seconded by Dykmann to pass Ordinance 2014-12, an Ordinance pursuant to the Zoning Ordinance of the City of Hickman, Lancaster County, Nebraska; adopted as Ordinance No. 2007-03, to grant Conditional Use of property zoned General Commercial District (C-2); to allow the Conditional Use of a Small Animal Clinic/Hospital and to provide for an effective date hereof and ordering the publication of the ordinance in pamphlet form on the first and final reading. The following Council Members voted "YEA": Noren, Harms, Wagner,

Dykman, Ziemann and Goering. The following Council Members voted "NAY": None. Motion passed 6-0.

Governing Body reviewed and discussed Ordinance 2014-13, Amend Zoning Regulations to add "Egress Windows Wells projecting a maximum of one-half the distance into the yard permitted". Council Member Wagner introduced Ordinance 2014-13 and requested City Clerk to read by title Ordinance 2014-13, an Ordinance to amend the Zoning Regulations for the City of Hickman; Article 4 General Provisions; §4.13 permitted obstructions in required yard; §4.13.03 rear and side yards: to add "egress window wells projecting a maximum of one-half the distance into the yard are permitted", and to provide for the effective date hereof and ordering the publication of the ordinance in pamphlet form. Motion by Council Member Goering and seconded by Wagner to pass Ordinance 2014-13 on the first reading with edits to strike text "a maximum of one-half the distance into the yard are permitted" and replace text with "no more than a three foot projection measured from the outside of the foundation wall to the inside of the window well and not less than two feet from the property line". The following Council Members voted "YEA": Noren, Harms, Wagner, Dykman, Ziemann and Goering. The following Council Members voted "NAY": None. Motion passed 6-0.

Governing Body reviewed and discussed Ordinance 2014-14, Amend Zoning Regulations for Lot Requirements in Medium Density Residential (R2) for Front Yard and Side Yard Minimums. Council Member Goering introduced Ordinance 2014-14 and requested City Clerk to read by title Ordinance 2014-14, an Ordinance to amend Section §5.07.06 height and lot requirements of the Zoning Regulations for the City of Hickman height and lot requirements for front yard in Medium Density Residential (R-2) from thirty (30) feet to twenty-five (25) feet and side yard from ten (10) to seven feet six inches (7.5) and to provide for the effective date hereof and ordering the publication of the ordinance in pamphlet form. Motion by Council Member Harms and seconded by Noren to pass Ordinance 2014-14 on the first reading. The following Council Members voted "YEA": Noren, Harms, Wagner, Dykman, Ziemann and Goering. The following Council Members voted "NAY": None. Motion passed 6-0.

No written protests were received by The City Office on or before 4:00 pm on August 22, 2014 regarding the automatic renewal of Retail Liquor License for American Legion 105, Darrell VerMass, therefore no public hearing required. Motion by Council Member Wagner and seconded by Dykman to approve Liquor License Renewal for American Legion 105, Darrel VerMaas. The following Council Members voted "YEA": Noren, Harms, Wagner, Dykman, Ziemann and Goering. The following Council Members voted "NAY": None. Motion passed 6-0.

No written protests were received by The City Office on or before 4:00 pm on August 22, 2014 regarding the automatic renewal of Retail Liquor License for Hickman Bar & Grill, Tonya Reese, therefore no public hearing required. Motion by Council Member Goering and seconded by Ziemann to approve Liquor License Renewal for Hickman Bar & Grill, Tonya Reese. The following Council Members voted "YEA": Noren, Harms, Wagner, Dykman, Ziemann and Goering. The following Council Members voted "NAY": None. Motion passed 6-0.

Mayor Hanson moved to Unfinished Business on the Agenda.

Unfinished Business

City Administrator reported updates on City Code Violations, Abatements, Nuisances, and Permits, Hickman West & East Trail Connection Grant project, RTSD Quiet Zone project and New Concession Stand/Restroom project. No action taken.

City Administrator presented and discussed a contract for engineering services with JEO Consulting Group Inc. for the new Community Center/City Hall demolition and preliminary site grading. Motion by Council Member Harms and seconded by Goering to approve the contract for New Community Center/City Hall demolition and preliminary grading not to exceed \$14,200.00 with the Hickman Area Community Foundation and generous community donations to reimbursement the City for bills paid. The following Council Members voted "YEA": Noren, Harms, Wagner, Dykmann, Ziemann and Goering. The following Council Members voted "NAY": None. Motion passed 6-0.

City Administrator presented and discussed the contract for Street Superintendent Services and general consulting services from Olsson Associates from 2015 to 2017 and clarified the compensation charge factor was restructured but did not necessarily constitute an increase. Motion by Council Member Harms and seconded by Noren to approve the agreement for professional consulting services from 2015 to 2017 with Olsson Associates, designating Mr. Silas Clarke, City Administrator, as the project representative. The following Council Members voted "YEA": Noren, Harms, Wagner, Dykmann, Ziemann and Goering. The following Council Members voted "NAY": None. Motion passed 6-0.

City Administrator's Report

City Administrator reported that a previous employee, Ms. Karen Sayer, was hired to temporarily assist with Utility Billing duties until a permanent employee is hired to fill the open position; Council Member Dykmann and Public Works Director went to Fairbury to visit the Wastewater Treatment Plant to review the blower motor that was recommended by Olsson Associates. They reported to the City Administrator their findings and recommended to proceed and order the Blower Motor from Aerzen USA Corp., for the City of Hickman per discussion and approved motion at the August 12, 2014 meeting. Motion by Council Member Goering and seconded by Ziemann to approve the City Administrators report as presented. The following Council Members voted "YEA": Noren, Harms, Wagner, Dykmann, Ziemann and Goering. The following Council Members voted "NAY": None. Motion passed 6-0.

Governing Body Comments & Council Correspondence

Several items of correspondence were received and discussed by the Governing Body. No action taken.

Executive Session - None

Adjournment

Motion by Council Member Ziemann and seconded by Wagner to adjourn Meeting at 9:17 pm. The following Council Members voted "YEA": Noren, Harms, Wagner, Dykmann, Ziemann and Goering. The following Council Members voted "NAY": None. Motion passed 6-0.

Mayor Doug Hanson

Kelly Oelke, CMC, City Clerk

APPROVED – 09.23.2014

PUBLISHED – The Voice – 10.02.2014

City of Hickman
IN
Lancaster County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September 2014, at 7:00 o'clock P.M., at Hickman Community Center, Hickman, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Kelly Oelke

Clerk/Secretary

2012-2013 Actual Disbursements & Transfers	\$	3,734,836.00
2013-2014 Actual/Estimated Disbursements & Transfers	\$	3,075,318.00
2014-2015 Proposed Budget of Disbursements & Transfers	\$	5,329,864.00
2014-2015 Necessary Cash Reserve	\$	814,831.00
2014-2015 Total Resources Available	\$	6,144,695.00
Total 2014-2015 Personal & Real Property Tax Requirement	\$	744,943.00
Unused Budget Authority Created For Next Year	\$	2,083.71

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$	430,676.00
Personal and Real Property Tax Required for Bonds	\$	314,267.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9th day of September 2014, at 7:00 o'clock P.M., at Hickman Community Center, Hickman, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2013-2014 Property Tax Request	\$	702,224.00
2013 Tax Rate		0.696454
Property Tax Rate (2013-2014 Request/2014 Valuation)		0.656516
2014-2015 Proposed Property Tax Request	\$	744,943.00
Proposed 2014 Tax Rate		0.696454

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