

RECEIVED

2014-2015
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

SEP 17 2014
LANCASTER COUNTY
CLERK

County-District #: 76-0002 Class #: III
CRETE PUBLIC SCHOOLS
TO THE COUNTY BOARD AND COUNTY CLERK OF
SALINE County

This budget is for the Period SEPTEMBER 1, 2014 through AUGUST 31, 2015

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: www.auditors.nebraska.gov	
Questions - E-Mail: Deann.Haefner@nebraska.gov	

Submission Information - Adopted Budget Due by 9-20-2014	
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509	
Submit Adobe PDF Document via Website: http://www.auditors.nebraska.gov/	
2. County Board (SEC. 13-508), C/O County Clerk	
3. Nebraska Dept. of Education	



AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ 9,148,709.00	\$ 9,148,709.00
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]	\$ 2,137,106.00		\$ 2,137,106.00
Special Building Fund		\$ 100,000.00	\$ 100,000.00
Qualified Capital Purpose Undertaking Fund		\$ 133,350.00	\$ 133,350.00
Total All Funds	\$ 2,137,106.00	\$ 9,382,059.00	\$ 11,519,165.00

Outstanding Bonded Indebtedness as of September 1, 2014 (Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)	
\$ 34,840,000.00	Principal
\$ 18,437,824.86	Interest
\$ 53,277,824.86	Total Outstanding Bonded Indebtedness

Total Certified Valuation (All Counties)	\$ 898,722,004
<i>(Certification of Valuation(s) from County Assessor MUST be attached)</i>	

SCHOOL SUPERINTENDENT/BOARD MEMBER:	
Signature: 	
Printed Name: KYLE MCGOWAN	
Mailing Address: 920 LINDEN AVE.	
City, Zip: CRETE, NE 68333	
Phone Number: 402-826-5855	
E-Mail Address: kylem@creteschools.org	

Report of Joint Public Agency & Interlocal Agreements	
Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2013 through June 30, 2014?	
<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
<i>If YES, Please submit Interlocal Agreement Report by December 31, 2014.</i>	

Report of Trade Names, Corporate Names & Business Names	
Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2013 through June 30, 2014?	
<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
<i>If YES, Please submit Trade Name Report by December 31, 2014.</i>	

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2014-2015 school fiscal year?	
<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO

2014-2015 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	6,000,375.00	18,165,692.00	9,000,000.00	27,165,692.00	2,623,845.00	19,261,827.00	21,885,672.00	5,280,020.00	27,165,692.00
Depreciation	2,354,383.00	2,354,383.00		2,354,383.00			2,354,383.00		2,354,383.00
Employee Benefit	580,156.00	732,156.00		732,156.00			707,156.00	25,000.00	732,156.00
Contingency	-	-		-			-		-
Activities	171,763.00	771,763.00		771,763.00			600,000.00	171,763.00	771,763.00
School Lunch	176,515.00	1,826,515.00		1,826,515.00			1,825,000.00	1,515.00	1,826,515.00
Bond	1,684,399.47	1,688,799.47	2,115,734.96	3,804,534.43			2,116,734.00	1,687,800.43	3,804,534.43
Special Building	30,307,776.28	30,338,376.28	99,000.00	30,437,376.28			30,437,376.28		30,437,376.28
Qualified Capital Purpose Undertaking	251,459.17	252,284.17	132,000.00	384,284.17			213,575.00	170,709.17	384,284.17
Cooperative	-	-		-			-	-	-
Student Fee	36,310.11	86,310.11		86,310.11			50,000.00	36,310.11	86,310.11
				-					-
TOTAL ALL FUNDS	41,563,137.03	56,216,279.03	11,346,734.96	67,563,013.99	2,623,845.00	19,261,827.00	60,189,896.28	7,373,117.71	67,563,013.99

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	9,000,000.00	2,115,734.96	99,000.00
COUNTY TREASURER'S COMMISSION AT 1% (Line B)	90,909.00	21,371.04	1,000.00	1,333.33
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	57,800.00	-	-	16.67
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	9,148,709.00	2,137,106.00	100,000.00	133,350.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 8,255,135.00	\$ 530,000.00

COUNTY TREASURER'S BALANCE, 9-1-2014			
1,500,000.00	600,000.00	23,000.00	19,000.00

BUDGET STATEMENT

County-District # 76-0002
 CRETE PUBLIC SCHOOLS

2013-2014 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	7,195,583.00	19,143,380.00	8,400,000.00	27,543,380.00	2,581,675.00	18,961,330.00	21,543,005.00	6,000,375.00
Depreciation	2,047,383.00	2,454,383.00		2,454,383.00			100,000.00	2,354,383.00
Employee Benefit	627,156.00	780,156.00		780,156.00			200,000.00	580,156.00
Contingency	-	-		-			-	-
Activities	131,763.00	671,763.00		671,763.00			500,000.00	171,763.00
School Lunch	156,514.03	1,461,515.00		1,461,515.00			1,285,000.00	176,515.00
Bond	639,934.74	686,391.50	2,045,000.00	2,731,391.50			1,046,992.03	1,684,399.47
Special Building	584,439.56	33,641,175.56	142,000.00	33,783,175.56			3,475,399.28	30,307,776.28
Qualified Capital Purpose Undertaking	227,326.17	232,471.17	96,000.00	328,471.17			77,012.00	251,459.17
Cooperative	-	-		-			-	-
Student Fee	36,310.11	86,310.11		86,310.11			50,000.00	36,310.11
				-				-
TOTAL ALL FUNDS	11,646,409.61	59,157,545.34	10,683,000.00	69,840,545.34	2,581,675.00	18,961,330.00	28,277,408.31	41,563,137.03

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	520,000.00

2012-2013 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	7,486,622.00	19,847,940.00	7,204,548.00	27,052,488.00	2,332,526.00	17,524,379.00	19,856,905.00	7,195,583.00
Depreciation	1,246,241.00	2,103,763.00		2,103,763.00			56,380.00	2,047,383.00
Employee Benefit	609,554.00	746,889.00		746,889.00			119,733.00	627,156.00
Contingency	-	-		-			-	-
Activities	108,841.00	454,781.00		454,781.00			323,018.00	131,763.00
School Lunch	171,316.03	1,186,818.03		1,186,818.03			1,030,304.00	156,514.03
Bond	652,876.74	692,813.74	513,859.00	1,206,672.74			566,738.00	639,934.74
Special Building	745,234.56	758,948.56	127,309.00	886,257.56			301,818.00	584,439.56
Qualified Capital Purpose Undertaking	218,365.17	224,780.17	71,346.00	296,126.17			68,800.00	227,326.17
Cooperative	-	-		-			-	-
Student Fee	52,297.11	75,702.11		75,702.11			39,392.00	36,310.11
				-				-
TOTAL ALL FUNDS	\$ 11,291,347.61	26,092,435.61	7,917,062.00	34,009,497.61	2,332,526.00	17,524,379.00	22,363,088.00	11,646,409.61

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	532,379.00

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Matthew Hanson

(Name of Board Chairperson)

1800 St. Andrews Court

(Mailing Address)

Crete, NE 68333

(City & Zip Code)

402-826-4835

(Telephone Number)

(E-Mail Address)

PREPARER

Sandra K. Rosenboom

(Name and Title)

Crete Public Schools

(Firm Name)

920 Linden Ave.

(Mailing Address)

Crete, NE 68333

(City & Zip Code)

402-826-5855

(Telephone Number)

sandyr@creteschools.org

(E-Mail Address)

For Questions on this form, who should we contact
(please one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

OTHER CONTACT

Kyle McGowan, Superintendent

(Name and Title)

Crete Public Schools

(Firm Name)

920 Linden Ave.

(Mailing Address)

Crete, NE 68333

(City & Zip Code)

402-826-5855

(Telephone Number)

kylem@creteschools.org

(E-Mail Address)

THE CRETE NEWS

STATE OF NEBRASKA, }
COUNTY OF SALINE, } ss.

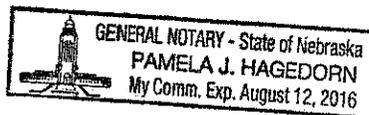
The undersigned, Manager, of said paper, being duly sworn, on oath says, that he has knowledge of the facts set forth, that THE CRETE NEWS is a legal weekly newspaper published at Crete, in Saline County, Nebraska, printed in the English language and has a bona fide circulation of more than three hundred copies weekly, one was published within said county, for fifty-two successive weeks prior to the publication of the attached notice and printed either in whole or in part in an office maintained at the place of publication; that the attached notice was published in said paper for

1 consecutive weeks, the date of the first publication being the 13 day of Sept, 2014, and the date of the last publication being the 3 day of Sept, 2014.

JR Rens

Subscribed in my presence and sworn before me this 3 day of Sept, 2014.
Fee \$ 144.00

Pamela J. Hagedorn
Notary Public



NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

CRETE PUBLIC SCHOOLS (76-0002) in SALINE County, Nebraska.

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8TH day of SEPTEMBER, 2014 at 6:00 o'clock, P.M., at CRETE ADMINISTRATION OFFICE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. The regular board meeting will follow the budget hearing. The agenda is available for review at the Administration Office.

Laura Ebke

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Required Real Property Tax Requirement (7)
	2012-2013 (1)	2013-2014 (2)	2014-2015 (3)				
General	\$ 19,856,905.00	\$ 21,543,005.00	\$ 21,885,672.00	\$ 5,280,020.00	\$ 18,165,692.00	\$ 148,709.00	\$ 9,148,709.00
Depreciation	\$ 56,380.00	\$ 100,000.00	\$ 2,354,383.00		\$ 2,354,383.00		
Employee Benefit	\$ 119,733.00	\$ 200,000.00	\$ 707,156.00	\$ 25,000.00	\$ 732,156.00		
Activities	\$ 323,018.00	\$ 500,000.00	\$ 600,000.00	\$ 171,763.00	\$ 771,763.00		
School Lunch	\$ 1,030,304.00	\$ 1,285,000.00	\$ 1,825,000.00	\$ 1,515.00	\$ 1,826,515.00	\$ 21,371.04	\$ 2,137,106.00
Bond	\$ 566,738.00	\$ 1,046,992.03	\$ 2,116,734.00	\$ 1,687,800.43	\$ 1,688,799.47	\$ 1,000.00	\$ 100,000.00
Special Building	\$ 301,818.00	\$ 3,475,399.28	\$ 30,437,376.28		\$ 30,338,376.28		
Qualified Capital Purpose Undertaking	\$ 68,800.00	\$ 77,012.00	\$ 213,575.00	\$ 170,709.17	\$ 252,284.17	\$ 1,350.00	\$ 133,350.00
Student Fee	\$ 39,392.00	\$ 50,000.00	\$ 50,000.00	\$ 36,310.11	\$ 86,310.11		
TOTALS	\$ 22,363,088.00	\$ 28,277,408.31	\$ 60,189,896.28	\$ 7,373,117.71	\$ 56,216,279.03	\$ 172,430.04	\$ 11,519,165.00

Total Personal and Real Property Tax Requirement For Bonds

\$ 2,137,106.00

Total Personal and Real Property Tax Requirement for ALL Other

\$ 9,382,059.00

September 3, 2014

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

76-0002

CRETE PUBLIC SCHOOLS

Line No.		2014-2015 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Voluntary Termination Agreements	\$ 30,740.73
20	Retirement Contribution Increase (Through Fiscal Year 2016-2017)	\$ 311,462.00
21	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ 342,202.73

Schedule B - Exclusions From the Levy Limitation

County-District #

76-0002

CRETE PUBLIC SCHOOLS

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 9,148,709.00	\$ 2,137,106.00	\$ 100,000.00	\$ 133,350.00
2	Exclusions:				
3	Voluntary termination agreements with certificated employees:				
4					
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 965,000.00		\$ 130,000.00
24	Bond Interest *		\$ 1,150,734.00		\$ 3,575.00
25	Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24)	\$ -	\$ 2,115,734.00	\$ -	\$ 133,575.00
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ -	\$ 21,371.03	\$ -	\$ 1,349.24
27	Total Exclusions (Line 25 + Line 26)	\$ -	\$ 2,137,105.03	\$ -	\$ 134,924.24
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 9,148,709.00	\$ 0.97	\$ 100,000.00	\$ -

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

School Name: CRETE PUBLIC SCHOOLS

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 76-0002

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	9,148,709.00	898,722,004.00	1.017969
2	Bond Fund	0.97	898,722,004.00	-
3	Bond Fund K-8		792,720,596.00	-
4	Bond Fund 9-12			-
5	Bond Fund			-
6	Special Building Fund	100,000.00	898,722,004.00	0.011127
7	Qualified Capital Purpose Undertaking Fund	-	898,722,004.00	-
8	Qualified Capital Purpose Undertaking Fund K-8			-
9	Qualified Capital Purpose Undertaking Fund 9-12			-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)			1.029096

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10,110).

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Superintendent Pay Transparency Notice—Proposed Contract (*Name of current or new superintendent*)

Notice is hereby given that Crete Public Schools has approved the superintendent employment contract/contract amendment on its agenda for the board meeting held on June 9, 2014 at 6:00 pm at the Administration Board Room in Crete, Nebraska.

After the 2014/15 school year, how many years remain on the contract:

(Column

1

F must be completed if additional years remain on contract.)

The estimated costs to the district for the 2014/15 year and future years are listed below:

	2014/15 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 157,385.00	\$ 157,385.00	\$ 314,770.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>			\$ -
• <i>All other costs not mentioned above</i>			\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 18,903.96	\$ 18,903.96	\$ 37,807.92
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>	\$ 25,082.26	\$ 25,082.26	\$ 50,164.52
• <i>District's share of retirement, FICA and Medicare</i>			\$ -
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>			\$ -
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>	\$ 771.00	\$ 771.00	\$ 1,542.00
• <i>Cell Phone/Internet reimbursement</i>			\$ -
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
Totals:	\$ 202,142.22	\$ 202,142.22	\$ 404,284.44

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2014

(certification required on or before August 20th of each year)

TO : CRETE 2 BOND (2002)

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
CRETE 2 BOND (2002)		76-0002	398,470,396
CRETE 2 BOND (2013)		76-0002	457,128,353

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly
(signature of county assessor)



August 14, 2014
(date)

CC: County Clerk, Saline County
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2014

(certification required on or before August 20th of each year)

TO : CRETE 2

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
CRETE 2	3	76-0002		457,128,353

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly
(signature of county assessor)



August 14, 2014
(date)

CC: County Clerk, Saline County
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION

for tax year 2014

for

SCHOOL DISTRICT SALINE #2

2014 Total Valuation	\$	406,893,430
2002 Bond	\$	359,874,150
2013 Bond	\$	406,893,430

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

Dated this 18th day of August, 2014.



Norman H. Agena

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS

TAX YEAR 2014

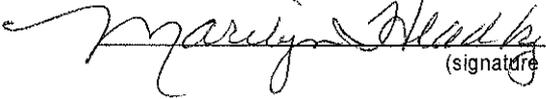
{certification required annually}

To: Crete Bonds

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of Base School District Bond	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
2Sal Middle School 2002		76-0002	\$33,580,486
Crete 2 SD Bond 2013		76-0002	\$33,904,657

I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.



(signature of county assessor)

08/20/2014

(date)

CC: County Clerk, Seward County County

CC: County Clerk where school district is headquartered, if different county, Seward County County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

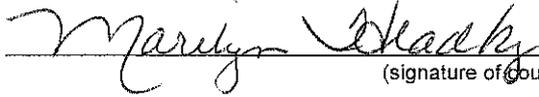
TAX YEAR 2014
{certification required annually}

To: Crete SD 2

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value
2 Saline School General	3	76-0002		\$33,904,657
2 Saline Special Building	3	76-0002		\$33,904,657
Qual Cap Purpose FN K-12	3	76-0002		\$33,904,657

I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.



(signature of county assessor)

08/20/2014

(date)

CC: County Clerk, Seward County County

CC: County Clerk where school district is headquartered, if different county, Seward County County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2014

(certification required on or before August 20th of each year)

TO : CRETE SCHOOLS

920 LINDER
CRETE, NE 68333-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
SCHOOL 2 SALINE	3	76-0002		795,564

I Patti Milligan, Gage County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Amnette Carter, Deputy
(signature of county assessor)

August 15, 2014
(date)

CC: County Clerk, Gage County
CC: County Clerk, where school district is headquartered, if different county, Gage County

Note to School District: A copy of the Certification of Value must be attached to the budget document.



CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2014

(certification required on or before August 20th of each year)

TO : CRETE SCHOOLS

920 LINDER
CRETE, NE 68333-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SCHOOL 2 BOND		76-0002	795,564
SCHOOL 2 BOND		76-0002	795,564

I Patti Milligan, Gage County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Annnette Carter, Deputy
(signature of county assessor)

August 15, 2014
(date)

CC: County Clerk, Gage County
CC: County Clerk, where school district is headquartered, if different county, Gage County

Note to School District: A copy of the Certification of Value must be attached to your budget document.



NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2

2014/15

NDE 03-056
Revised 6/2014

District Number: 76-0002-000

District Name: CRETE PUBLIC SCHOOLS

Class: 3

Prep Guidelines

Help

2014/15 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	17,454,791
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$319,006]	A-355	319,006
Total Adjusted Budget Authority	A-361	17,773,797
Total Allowable Budget Authority	A-780	17,773,797

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.
MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Update the budget data any time a change is made to the Budget Spreadsheet.

2014/15 General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2014/15 General Fund Budget of Disbursements & Transfers	B-100	21,885,672
2014/15 Special Grant Funds	B-110	1,897,029
2014/15 Special Education Budget of Disbursements & Transfers	B-120	2,623,845
2014/15 General Fund Lid Exclusions	B-130	342,203
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	17,022,595
2014/15 Unused Budget Authority	B-150	751,202

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2013/14 Total Unused Budget Authority	B-160	7,645,911
2014/15 General Fund Expenditure Growth	B-162	319,006
Adjusted Unused Budget Authority	B-165	7,326,905
2014/15 Unused Budget Authority	B-170	751,202
Total Unused Budget Authority	B-175	

(Carries forward into future school fiscal years)

8,078,107

Did you hold a successful special election for additional **BUDGET** Authority?
(Not a levy override)

B-180

Yes No

2014/15 Allowable Reserves and Total Reserves

2014/15 Applicable Allowable Reserve Percentage	C-170	35.00
2014/15 Total Allowable Reserves	C-180	7,659,985
2014/15 General Fund Necessary Cash Reserve	C-300	5,280,020
2014/15 Depreciation Fund Total Requirements	C-310	2,354,383
2014/15 Employee Benefit Fund Necessary Cash Reserve	C-320	25,000
Total Reserves	C-340	7,659,403

Recalculate LC-2 after making changes to individual lines (Form not saved)

Recalculate LC-2

Log Out of LC-2 system (If you log out without saving and/or submitting your data, changes will be lost.)

Log Out

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2

2014/15

NDE 03-056
Revised 6/2014

District Number: 76-0002-000

District Name: CRETE PUBLIC SCHOOLS

Class: 3

Special Grant Fund List

Return to LC-2

Total Special Grant Funds	3.00	1,897,029
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[Save Grants](#)

If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

*** Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:
Bryce Wilson at bryce.wilson@nebraska.gov**

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	90,440
Adult Education - English Literacy/Civics Grants	1.02	30,000
Advance Placement Test Fee Reduction Program Grants	1.03	0
Annenberg Foundation Grants (Rural Challenge)	1.04	0
Artist-in-Schools/Communities Grants	1.05	0
Building Safe and Responsive Schools Grants	1.06	0
Career and Technical Education Grants (Carl Perkins)	1.07	1,100
Career Education Grants	1.08	0
Century Link/NETA Grants	1.09	0
Community Incentive Grants	1.10	0
Distance Learning Grants (Federal)	1.11	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.12	235,000
Early Childhood Education Program Ages 3-5 Grants	1.13	12,000
Early Childhood Training Program Grants (discretionary)	1.14	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.15	0
Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants)	1.16	0
EducationQuest Foundation Community Grants	1.17	7,500
ESEA Section 1003(g) School Improvement Grants (SIG)-ARRA	1.18	0

Forest Service Grants (Conservation Education)	1.19	0
Great Plains Communications Grants (Commitment to the Schools)	1.20	0
Head Start Grants	1.21	0
High Ability Learner Incentive Grants (Gifted)	1.22	12,500
High School Equivalency Assistance Act Grants	1.23	0
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.24	303,000
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG), Technical Assistance and Dissemination Grants (GSEG), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants)	1.25	0
Immigrant Impact Education Grants	1.26	0
Improving Health & Education Outcomes for Young People	1.27	0
Indian Education Grants	1.28	0
Innovation in Education Program Grants (includes funds from USDE)	1.29	0
Johnson-O'Malley Grants	1.30	0
Kiewit Foundation Grants	1.31	0
Magnet School Grants	1.32	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.33	35,000
Mentoring for Success Grants	1.34	0
Microsoft Settlement Agreement	1.35	0
National Science Foundation Grants	1.36	0
NCLB Title I Grants (includes Accountability, Disadvantaged, Even Start, Migrant Education, and Neglected or Delinquent)	1.37	650,000
NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.38	41,820
NCLB Title II Part B - Mathematics and Science Partnership Grants	1.39	1,000
NCLB Title II Part D - Enhancing Education Through Technology Grants	1.40	0
NCLB Title III Grants - Immigrant Education Grants	1.41	27,984
NCLB Title III Grants - Limited English Proficiency	1.42	64,935
NCLB Title IV Part B - 21st Century Community Learning Center Grants	1.43	225,750
NCLB Title V Grants - Innovative Programs	1.44	0
NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants	1.45	0
NCLB Title X - McKinney Vento Homeless Education Grants	1.46	14,000
Nebraska Arts Council Grants	1.47	0
Nebraska Community Foundation/TeamMates Grants	1.48	25,000
Nebraska Environmental Trust Grants	1.49	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.50	0

Nebraska Humanities Grants	1.51	0
Nebraska Natural Resources Commission Grants	1.52	0
Ritonya-Buscher-Poehling Foundation Grants	1.53	0
Safe Routes to Schools Grant	1.54	0
Save the Children Grant	1.55	0
School Health Program Grants	1.56	0
Smaller Learning Communities Program Grants	1.57	0
Teaching American History (TAH) Grants	1.58	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.59	0
Textbook Loan Grants (Rule 4)	1.60	5,000
Vocational Rehabilitation Grants	1.61	0
WindTurbine Project Grants	1.62	0
*Insurance Settlements	1.63	0
*Interfund Loans	1.64	0
*Reimbursements for Wards of the Court	1.65	0
*Reimbursements to County Government for Previous Overpayment	1.66	0
*Short-Term Borrowings	1.67	0
*Special Supplementary Grants from City or County Governments	1.68	0
*Special Supplementary Grants from City or County Governments	1.69	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.70	75,000
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.71	40,000

*** Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:
Bryce Wilson at bryce.wilson@nebraska.gov**

**2014-2015 TAX REQUEST RESOLUTION FOR
SALINE COUNTY SCHOOL DISTRICT #2**

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2014-2015 school fiscal year for the General Fund, Bond Funds, Special Building Fund, and Qualified Capital Purpose Undertaking Fund, formerly Hazardous Material Abatement/Handicapped Accessibility Fund of Saline County School District #2 and affiliates; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Saline County School District #2 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board, provided an opportunity to receive comment, information, and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District and System, as determined by the Board for the 2014-2015 school fiscal year.

NOW BE THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$9,148,709.00; (2) the Tax Request for the 2002 Bond Fund should be, and hereby is set at \$558,425.00; (3) the Tax Request for the 2013 Bond Fund should be, and hereby is set at \$1,578,681.00; (4) the Tax Request for the Special Building Fund should be, and hereby is set at \$100,000.00; and (5) the Tax Request for the Qualified Capital Purpose Undertaking Fund, formerly Hazardous Material Abatement/Handicapped Accessibility Fund should be, and hereby is set at \$133,350.00.

It is so moved by Laura Ebke and seconded by Julie Kozisek
this 8th day of September, 2014.

Roll Call vote as follows:

Thad Sears	YES	NO	<i>ABSENT</i>
Matt Hanson	<u>YES</u>	NO	
Bill Lorenz	<u>YES</u>	NO	
Laura Ebke	<u>YES</u>	NO	
Dennis Isernhagen	<u>YES</u>	NO	
Julie Kozisek	<u>YES</u>	NO	

The undersigned herewith certifies, as Secretary of the Board of Education of Saline County School District #2, that the above Resolution was duly adopted by a majority of the said Board at a duly constituted public meeting of said Board.



Board Secretary

THE CRETE NEWS

STATE OF NEBRASKA, }
COUNTY OF SALINE, } ss.

The undersigned, Manager, of said paper, being duly sworn, on oath says, that he has knowledge of the facts set forth, that THE CRETE NEWS is a legal weekly newspaper published at Crete, in Saline County, Nebraska, printed in the English language and has a bona fide circulation of more than three hundred copies weekly, and was published within said county, for fifty-two successive weeks prior to the publication of the attached notice and printed either in whole or in part in an office maintained at the place of publication; that the attached notice was published in said paper for

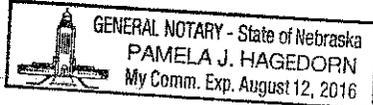
1 consecutive weeks, the date of the first publication being the 3 day of Sept, 2014, and the date of the last publication being the 3 day of Sept, 2014.

JL Reem

Subscribed in my presence and sworn before me this 3 day of Sept, 2014.

Fee \$ 120.00

Pamela J. Hagedorn
Notary Public



Notice of Special Hearing To Set Final Tax Request

CRETE PUBLIC SCHOOLS (76-0002) in SALINE County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 8TH day of SEPTEMBER 2014 at 6:00 o'clock P.M., at CRETE ADMINISTRATION OFFICE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2013/14 Budget Information

2014/15 Budget Information

Fund	2013-2014 Property Tax Request	2013 Tax Rate	Property Tax Rate (2013-2014 Request Divided By 2014 Valuation)	2014-2015 Proposed Property Tax Request	Proposed 2014 Tax Rate
General Fund	8,539,393.85	1.038986	0.950171	9,148,709.00	1.017969
Bond Fund(s) K - 12	2,164,116.00	0.263307	0.240799	2,137,106.00	0.237794
Special Building Fund	140,343.43	0.018481	0.015616	100,000.00	0.011127
Qualified Capital Purpose Undertaking Fund K - 12	77,789.90	0.010244	0.008656	133,350.00	0.014838

September 3, 2014