

2013-2014
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

RECEIVED

SEP 10 2013

County-District #: 55-0145 Class #: III
 Waverly Public Schools, School District 55-0145
 TO THE COUNTY BOARD AND COUNTY CLERK OF
 Lancaster County

LANCASTER COUNTY

This budget is for the Period SEPTEMBER 1, 2013 through AUGUST 31, 2014

Contact Information

Auditor of Public Accounts
 Telephone: (402) 471-2111 FAX: (402) 471-3301
 Website: www.auditors.nebraska.gov
 Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2013

- Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
Submit Adobe PDF Document via Website:
<http://www.auditors.nebraska.gov/>
- County Board (SEC. 13-508), C/O County Clerk
- Nebraska Dept. of Education

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:

	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ 14,511,889.30	\$ 14,511,889.30
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]	\$ 2,454,947.45		\$ 2,454,947.45
Special Building Fund		\$ 126,262.63	\$ 126,262.63
Qualified Capital Purpose Undertaking Fund	\$ 614,869.69	\$ -	\$ 614,869.69
Total All Funds	\$ 3,069,817.14	\$ 14,638,151.93	\$ 17,707,969.07

Outstanding Bonded Indebtedness as of September 1, 2013
 (Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$ 24,515,000.00	Principal
\$ 3,343,940.00	Interest
\$ 27,858,940.00	Total Outstanding Bonded Indebtedness

Total Certified Valuation (All Counties)

(Certification of Valuation(s) from County Assessor **MUST** be attached)

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2012 through June 30, 2013?

YES NO

If YES, Please submit Interlocal Agreement Report by December 31, 2013.

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2012 through June 30, 2013?

YES NO

If YES, Please submit Trade Name Report by December 31, 2013.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2013-2014 school fiscal year?

YES NO

SCHOOL SUPERINTENDENT/BOARD MEMBER:

Signature: Bill Heimann
 Printed Name: Dr. Bill R. Heimann
 Mailing Address: 14511 Heywood Street, P.O. Box 426
 City, Zip: Waverly, NE 68462
 Phone Number: 402-786-2321 ext. 105
 E-Mail Address: bill.heimann@dist145schools.org

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 55-0145
Waverly Public Schools, School District 55-0145

2013-2014 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	1,633,629.75	6,150,918.45	14,366,770.55	20,517,689.00	3,128,648.00	17,389,041.00	20,517,689.00	-	20,517,689.00
Depreciation	276,364.17	276,714.17		276,714.17			276,714.17		276,714.17
Employee Benefit	-	-		-			-	-	-
Contingency	-	-		-			-		-
Activities	350,000.00	1,050,000.00		1,050,000.00			1,050,000.00	-	1,050,000.00
School Lunch	97,364.58	978,399.00		978,399.00			978,399.00	-	978,399.00
Bond	2,908,602.92	2,920,062.92	2,430,398.00	5,350,460.92			5,350,460.92	-	5,350,460.92
Special Building	306,330.81	307,015.81	125,000.00	432,015.81			432,015.81		432,015.81
Qualified Capital Purpose Undertaking	1,105,420.63	1,107,445.63	608,721.00	1,716,166.63			1,716,166.63	-	1,716,166.63
Cooperative	-	-		-			-	-	-
Student Fee	-	30,000.00		30,000.00			30,000.00	-	30,000.00
				-					-
TOTAL ALL FUNDS	6,677,712.86	12,820,555.98	17,530,889.55	30,351,445.53	3,128,648.00	17,389,041.00	30,351,445.53	-	30,351,445.53

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	14,366,770.55	2,430,398.00	125,000.00
COUNTY TREASURER'S COMMISSION AT 1% OF COLUMN A (Line B)	145,118.75	24,549.45	1,262.63	6,148.69
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	14,511,889.30	2,454,947.45	126,262.63	614,869.69

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 686,535.95	\$ 875,000.00

COUNTY TREASURER'S BALANCE, 9-1-2013			
900,000.00	-	-	24,000.00

2012-2013 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,634,517.98	7,330,594.71	11,807,688.48	19,138,283.19	2,473,465.70	15,031,187.74	17,504,653.44	1,633,629.75
Depreciation	317,986.55	357,739.78		357,739.78			81,375.61	276,364.17
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	343,733.63	1,265,000.00		1,265,000.00			915,000.00	350,000.00
School Lunch	94,209.29	955,253.58		955,253.58			857,889.00	97,364.58
Bond	2,837,298.45	6,282,277.13	2,430,000.00	8,712,277.13			5,803,674.21	2,908,602.92
Special Building	356,631.01	397,771.01	118,000.00	515,771.01			209,440.20	306,330.81
Qualified Capital Purpose Undertaking	1,315,045.63	4,800,655.63	445,000.00	5,245,655.63			4,140,235.00	1,105,420.63
Cooperative	-	-		-			-	-
Student Fee	3,210.60	4,566.60		4,566.60			4,566.60	-
				-				-
TOTAL ALL FUNDS	7,902,633.14	21,393,858.44	14,800,688.48	36,194,546.92	2,473,465.70	15,031,187.74	29,516,834.06	6,677,712.86

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	980,004.37

2011-2012 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	3,370,335.97	7,200,712.02	12,064,485.53	19,265,197.55	2,600,769.81	14,029,909.76	16,630,679.57	2,634,517.98
Depreciation	392,966.78	483,456.55		483,456.55			165,470.00	317,986.55
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	267,996.65	1,053,458.17		1,053,458.17			709,724.54	343,733.63
School Lunch	130,370.57	970,317.09		970,317.09			876,107.80	94,209.29
Bond	2,677,151.44	2,716,441.84	2,450,006.33	5,166,448.17			2,329,149.72	2,837,298.45
Special Building	414,119.87	416,618.61	115,219.55	531,838.16			175,207.15	356,631.01
Qualified Capital Purpose Undertaking	425,029.78	1,965,956.77	286,989.02	2,252,945.79			937,900.16	1,315,045.63
Cooperative	-	-		-			-	-
Student Fee	2,114.00	4,415.60		4,415.60			1,205.00	3,210.60
				-				-
TOTAL ALL FUNDS	\$ 7,680,085.06	14,811,376.65	14,916,700.43	29,728,077.08	2,600,769.81	14,029,909.76	21,825,443.94	7,902,633.14

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	914,141.23

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Andy Grosshans

(Name of Board Chairperson)

14511 Heywood Street, P.O. Box 426

(Mailing Address)

Waverly, NE 68462

(City & Zip Code)

402-786-2321

(Telephone Number)

Andy_Grosshans@gallup.com

(E-Mail Address)

For Questions on this form, who should we contact
(please ✓ one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

PREPARER

Robin L. Hoffman, Business Manager

(Name and Title)

School District 145 - Waverly

(Firm Name)

14511 Heywood Street, P.O. Box 426

(Mailing Address)

Waverly, NE 68462

(City & Zip Code)

402-786-2321 ext. 104

(Telephone Number)

robin.hoffman@dist145schools.org

(E-Mail Address)

OTHER CONTACT

Dr. Bill R. Heimann, Superintendent

(Name and Title)

School District 145 - Waverly

(Firm Name)

14511 Heywood Street, P.O. Box 426

(Mailing Address)

Waverly, NE 68462

(City & Zip Code)

402-786-2321 ext. 105

(Telephone Number)

bill.heimann@dist145schools.org

(E-Mail Address)

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

55-0145

Waverly Public Schools, School District 55-0145

Line No.		2013-2014 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Voluntary Termination Agreements	
20	Retirement Contribution Increase (Through Fiscal Year 2016-2017)	\$ 264,581.00
21	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ 264,581.00

Schedule B - Exclusions From the Levy Limitation

County-District # 55-0145
 Waverly Public Schools, School District 55-0145

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 14,511,889.30	\$ 2,454,947.45	\$ 126,262.63	\$ 614,869.69
2	Exclusions:				
3	Voluntary termination agreements with certificated employees:				
4					
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 2,060,000.00		\$ 535,000.00
24	Bond Interest *		\$ 370,398.00		\$ 73,721.00
25	Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24)	\$ -	\$ 2,430,398.00	\$ -	\$ 608,721.00
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ -	\$ 24,549.45	\$ -	\$ 6,148.69
27	Total Exclusions (Line 25 + Line 26)	\$ -	\$ 2,454,947.45	\$ -	\$ 614,869.69
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 14,511,889.30	\$ -	\$ 126,262.63	\$ -

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

School Name: Naverly Public Schools, School District 55-0145

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 55-0145

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	14,511,889.30	1,394,787,159.00	1.040438
2	Bond Fund	-	-	-
3	Bond Fund K-8		-	-
4	Bond Fund 9-12		-	-
5	Bond Fund		-	-
6	Special Building Fund	126,262.63	1,394,787,159.00	0.009052
7	Qualified Capital Purpose Undertaking Fund	-	-	-
8	Qualified Capital Purpose Undertaking Fund K-8		-	-
9	Qualified Capital Purpose Undertaking Fund 9-12		-	-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)			1.049490

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10,110).

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2 2013/14

NDE 03-056
Revised 6/2013

District Name	District #	Status
WAVERLY SCHOOL DISTRICT 145	55-0145-000	Submitted

PLEASE NOTE: This program works best with Microsoft Internet Explorer on a PC. Attempting to complete this report with any other browser may cause errors to occur.

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2
2013/14

NDE 03-056
Revised 6/2013

District Number: 55-0145-000

District Name: WAVERLY SCHOOL DISTRICT 145

Class: 3

Prep Guidelines

Help

2013/14 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	15,923,847
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$313,770]	A-355	313,770
Total Adjusted Budget Authority	A-361	16,237,617
Board Vote To Access Additional 2% Growth	A-773	307,663
Total Allowable Budget Authority	A-780	16,545,280

**2013/14 General Fund Budget of Disbursements & Transfers
and Unused Budget Authority**

2013/14 General Fund Budget of Disbursements & Transfers	B-100	20,517,689
2013/14 Special Grant Funds	B-110	579,665
2013/14 Special Education Budget of Disbursements & Transfers	B-120	3,128,648
2013/14 General Fund Lid Exclusions	B-130	264,581
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	16,544,795
2013/14 Unused Budget Authority	B-150	485

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2012/13 Total Unused Budget Authority	B-160	5,200,465
2013/14 General Fund Expenditure Growth	B-162	313,770
Adjusted Unused Budget Authority	B-165	4,886,695
2013/14 Unused Budget Authority	B-170	485
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	4,887,180

Did you hold a successful special election for additional **BUDGET** Authority?
(Not a levy override) **B-180** Yes No

2013/14 Allowable Reserves and Total Reserves		
2013/14 Applicable Allowable Reserve Percentage	C-170	<input type="text" value="35.00"/>
2013/14 Total Allowable Reserves	C-180	<input type="text" value="7,181,191"/>
2013/14 General Fund Necessary Cash Reserve	C-300	<input type="text" value="0"/>
2013/14 Depreciation Fund Total Requirements	C-310	<input type="text" value="276,714"/>
2013/14 Employee Benefit Fund Necessary Cash Reserve	C-320	<input type="text" value="0"/>
Total Reserves	C-340	<input type="text" value="276,714"/>

Recalculate LC-2 after making changes to individual lines *(Form not saved)*

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2
2013/14

NDE 03-056
Revised 6/2013

District Number: 55-0145-000
District Name: WAVERLY SCHOOL DISTRICT 145
Class: 3

Special Grant Fund List

Return to LC-2

Total Special Grant Funds	3.00	579,665
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[Save Grants](#) If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

*** Items denoted with a * must be approved by the State Board of Education.**
Email your request for approval of these items to:
Russ Inbody at russ.inbody@nebraska.gov

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	0
Adult Education - English Literacy/Civics Grants	1.02	0
Advance Placement Test Fee Reduction Program Grants	1.03	0
American Recovery & Reinvestment Act (ARRA) Funds - Title ESEA	1.04	0
Annenberg Foundation Grants (Rural Challenge)	1.05	0
Artist-in-Schools/Communities Grants	1.06	0
Building Safe and Responsive Schools Grants	1.07	0
Career and Technical Education Grants (Carl Perkins)	1.08	10,600
Career Education Grants	1.09	0
Century Link/NETA Grants	1.10	0
Community Incentive Grants	1.11	0
Comprehensive System of Personnel Development (CSPD) Grants (IDEA Part B)	1.12	0
Distance Learning Grants (Federal)	1.13	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.14	0
Early Childhood Education Program Ages 3-5 Grants	1.15	0
Early Childhood Training Program Grants (discretionary)	1.16	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.17	0
Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants)	1.18	0
EducationQuest Foundation Community Grants	1.19	0
ESEA Section 1003(g) School Improvement Grants-ARRA	1.20	0
Forest Service Grants (Conservation Education)	1.21	0
Great Plains Communications Grants (Commitment to the Schools)	1.22	0

Head Start Grants	1.23	0
High Ability Learner Incentive Grants (Gifted)	1.24	6,004
IDEA Part B & Sec 619-Flow-Through Grants (includes Base Grants and Enrollment/Poverty Grants)	1.25	385,214
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG), Technical Assistance and Dissemination Grants (GSEG), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants)	1.26	0
Immigrant Impact Education Grants	1.27	0
Improving Health & Education Outcomes for Young People	1.28	0
Indian Education Grants	1.29	0
Innovation in Education Program Grants (includes Character Education and Foreign Language Assistance Grants)	1.30	0
Johnson-O'Malley Grants	1.31	0
Kiewit Foundation Grants	1.32	0
Magnet School Grants	1.33	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.34	0
Mentoring for Success Grants	1.35	0
Microsoft Settlement Agreement	1.36	0
National Science Foundation Grants	1.37	0
NCLB - Reading First Grants	1.38	0
NCLB Title I Grants (includes Accountability, Disadvantaged, Even Start, Migrant Education, and Neglected or Delinquent)	1.39	136,614
NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.40	33,803
NCLB Title II Part B - Mathematics and Science Partnership Grants	1.41	0
NCLB Title II Part D - Enhancing Education Through Technology Grants	1.42	0
NCLB Title III Grants - Immigrant Education Grants	1.43	0
NCLB Title III Grants - Limited English Proficiency	1.44	0
NCLB Title IV Part B - 21st Century Community Learning Center Grants	1.45	0
NCLB Title V Grants - Innovative Programs	1.46	0
NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants	1.47	0
NCLB Title X - McKinney Vento Homeless Education Grants	1.48	0
Nebraska Arts Council Grants	1.49	0
Nebraska Community Foundation/TeamMates Grants	1.50	0
Nebraska Environmental Trust Grants	1.51	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.52	0
Nebraska Humanities Grants	1.53	0
Nebraska Natural Resources Commission Grants	1.54	0
Ritonya-Buscher-Poehling Foundation Grants	1.55	0
Safe Routes to Schools Grant	1.56	0
Save the Children Grant	1.57	0
School Health Program Grants	1.58	0
Smaller Learning Communities Program Grants	1.59	0
Teaching American History (TAH) Grants	1.60	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.61	0

Textbook Loan Grants (Rule 4)	1.62	0
Vocational Rehabilitation Grants	1.63	0
WindTurbine Project Grants	1.64	0
*Insurance Settlements	1.65	0
*Interfund Loans	1.66	0
*Reimbursements for Wards of the Court	1.67	0
*Reimbursements to County Government for Previous Overpayment	1.68	7,430
*Short-Term Borrowings	1.69	0
*Special Supplementary Grants from City or County Governments	1.70	0
*Special Supplementary Grants from City or County Governments	1.71	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.72	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.73	0

*** Items denoted with a * must be approved by the State Board of Education.
 Email your request for approval of these items to:
 Russ Inbody at russ.inbody@nebraska.gov**

Robin Hoffman

From: Bill Heimann <bill.heimann@dist145schools.org>
Sent: Wednesday, August 14, 2013 4:52 PM
To: Robin Hoffman
Subject: Fwd: NDE: Approval Notice for Reimbursement to County Government for Previous Overpayment (55-0145-000)

----- Forwarded message -----

From: NDE SFOS <nde.sfos@nebraska.gov>
Date: Wed, Aug 14, 2013 at 4:35 PM
Subject: NDE: Approval Notice for Reimbursement to County Government for Previous Overpayment (55-0145-000)
To: "bill.heimann@dist145schools.org" <bill.heimann@dist145schools.org>

August 14, 2013

TO: Superintendent, School District 145-Waverly

FR: Russ Inbody, Administrator, Finance & Organizational Services

RE: Reimbursement to County Government for Previous Overpayment

On August 9, 2013, the State Board of Education acted on your request for a Reimbursement to County Government for Previous Overpayment to be included as a Special Grant Fund. Your district may include **\$7,430** on Line 1.68 of the 2013/14 Special Grant Fund List (part of the LC-2 Online System).

Attach a photocopy of this email to the 2013/14 Budget Form LC-2 when you submit it to the following Auditor of Public Accounts and County Board c/o County Clerk.

Contact Janice Eret (at [402/471-2248](tel:402/471-2248) or janice.eret@nebraska.gov) or me (at [402/471-4320](tel:402/471-4320) or russ.inbody@nebraska.gov) with any questions.

--
Bill Heimann, Ed. D.

Superintendent

District 145 - Waverly Public Schools

14511 Heywood Street, P.O. Box 426

Waverly, NE 68462

402-786-2321 x 105

Fax 402-786-2799

www.dist145schools.org

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Robin Hoffman

From: Bill Heimann <bill.heimann@dist145schools.org>
Sent: Wednesday, August 14, 2013 5:29 PM
To: Robin Hoffman
Subject: Fwd: NDE: Approval Notice for 2% Additional Growth Expenditure (exclusion request)
Attachments: 2%AddGrowthExp_Aug2013.pdf

----- Forwarded message -----

From: NDE SFOS <nde.sfos@nebraska.gov>
Date: Wed, Aug 14, 2013 at 5:28 PM
Subject: NDE: Approval Notice for 2% Additional Growth Expenditure (exclusion request)
To:

August 14, 2013

TO: Superintendent, School District Requesting Exclusion Approval (see attached list)

FR: Russ Inbody, Administrator, Finance & Organizational Services

RE: 2% Additional Growth Expenditure

On August 9, 2013, the State Board of Education approved the additional budget authority for a Board Vote to Access 2% Additional Growth exclusion requested by your school district. In accordance with State Statute Section 79-1028.01(2)(e), an allowable increase in the 2013/14 general fund budget of expenditures has been approved in the amount listed on the attachment. This amount has been added to Line A-773 of the 2013/14 Budget Form LC-2 and will be included in the district's allowable budget authority.

Attach a photocopy of this email to the 2013/14 Budget Form LC-2 when submitting it to the Auditor of Public Accounts and County Board c/o County Clerk.

Contact Janice Eret (at [402/471-2248](tel:4024712248) or janice.eret@nebraska.gov) or me (at [402/471-4320](tel:4024714320) or russ.inbody@nebraska.gov) with any questions.

Bill Heimann, Ed. D.

Superintendent

District 145 - Waverly Public Schools

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Nebraska Department of Education
School Finance & Organization Services

**2% Additional Growth Expenditure [Section 79-1028.01(2)(e)]
For the 2013/14 School Year
State Board of Education Approval - August 9, 2013**

County-District Number	School District Name	Amount to be Approved
39-0501	North Loup Scotia	\$51,611
41-0504	Aurora Public Schools	\$208,479
45-0044	Stuart Public School	\$43,114
45-0239	West Holt Public Schools	\$94,150
47-0001	St. Paul Public School	\$131,851
48-0300	Tri County Public Schools	\$95,608
48-0303	Meridian Public School	\$49,730
50-0001	Wilcox-Hildreth Public School	\$77,649
54-0505	Santee Community School	\$64,365
54-0576	Wausa Public School	\$54,996
54-0586	Bloomfield Community Schools	\$71,775
✓ 55-0145	School District 145-Waverly	\$307,663
55-0160	Norris Public Schools	\$379,814
56-0006	Brady Public Schools	\$48,855
56-0037	Hershey Public Schools	\$116,727
59-0001	Madison Public Schools	\$107,799
59-0002	Norfolk Public Schools	\$765,031
59-0013	Newman Grove Public Schools	\$52,378
59-0080	Elkhorn Valley Schools	\$73,580
62-0021	Bayard Public Schools	\$89,887
63-0001	Fullerton Public Schools	\$68,978
65-0011	Superior Public Schools	\$91,779
66-0501	Palmyra District OR-1	\$104,381
69-0044	Holdrege Public Schools	\$238,373
69-0054	Bertrand Community School	\$69,750
72-0032	Shelby-Rising City Schools	\$111,454
76-0044	Dorchester Public Schools	\$68,477
78-0001	Ashland-Greenwood Public Schools	\$209,438
78-0009	Yutan Public Schools	\$96,193
78-0072	Mead Public	\$54,970
79-0011	Morrill Public Schools	\$95,332
80-0005	Milford Public Schools	\$161,761
81-0010	Gordon Rushville Public Schools	\$162,557
82-0001	Loup City Public Schools	\$98,367
84-0003	Stanton Community Schools	\$100,268
85-0060	Deshler Public Schools	\$63,227
85-2001	Bruning-Davenport USD	\$63,777
88-0005	Ord Public Schools	\$120,466
88-0021	Arcadia Public Schools	\$41,881
89-0024	Arlington Public Schools	\$130,816
92-0045	Wheeler Central Public Schools	\$47,171

Robin Hoffman

From: Bill Heimann <bill.heimann@dist145schools.org>
Sent: Wednesday, August 14, 2013 5:47 PM
To: Robin Hoffman
Subject: Fwd: NDE: Approval Notice for Retirement Contribution Increase (exclusion request)
Attachments: RetCont_Aug2013.pdf

----- Forwarded message -----

From: NDE SFOS <nde.sfos@nebraska.gov>
Date: Wed, Aug 14, 2013 at 5:44 PM
Subject: NDE: Approval Notice for Retirement Contribution Increase (exclusion request)
To:

August 14, 2013

TO: Superintendent, School District Requesting Exclusion Approval (see attached list)

FR: Russ Inbody, Administrator, Finance & Organizational Services

RE: Retirement Contribution Increase

On August 9, 2013, the State Board of Education approved the request for additional budget authority for a Retirement Contribution Increase. In accordance with State Statute Section 79-1028.01(1)(f)&(g), an allowable increase in the 2013/14 general fund budget of expenditures has been approved in the amount listed on the attachment. This amount should be entered on Schedule A of the 2013-2014 School District Budget Form and included in the total amount on Line B-130 of the 2013/14 Budget Form LC-2.

Attach a photocopy of this email to the 2013/14 Budget Form LC-2 when submitting it to the Auditor of Public Accounts and County Board c/o County Clerk.

Contact Janice Eret (at [402/471-2248](tel:4024712248) or janice.eret@nebraska.gov) or me (at [402/471-4320](tel:4024714320) or russ.inbody@nebraska.gov) with any questions.

--

Bill Heimann, Ed. D.

Superintendent

District 145 - Waverly Public Schools

14511 Heywood Street, P.O. Box 426

Waverly, NE 68462

402-786-2321 x 105

Fax 402-786-2799

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Nebraska Department of Education
School Finance & Organization Services

Retirement Contribution Increase [Section 79-1028.01(1)(f)&(g)]
For the 2013/14 School Year
State Board of Education Approval - August 9, 2013

County-District Number	School District Name	Amount to be Approved
50-0001	Wilcox-Hildreth Public School	\$50,379
50-0503	Minden Public Schools	\$129,977
54-0013	Creighton Community Schools	\$58,190
54-0096	Crofton Public Schools	\$64,936
54-0576	Wausa Public School	\$35,106
54-0586	Bloomfield Community Schools	\$42,288
55-0001	Lincoln Public Schools	\$5,845,762
55-0145	School District 145-Waverly	\$264,581
55-0161	Raymond Central Public Schools	\$109,027
56-0001	North Platte Public Schools	\$599,497
56-0037	Hershey Public School District #37	\$81,412
56-0055	Sutherland Public School	\$59,674
58-0025	Loup County Public School	\$25,370
59-0005	Battle Creek Public Schools	\$68,954
59-0080	Elkhorn Valley Schools	\$59,829
62-0021	Bayard Public Schools	\$69,582
62-0063	Bridgeport Public Schools	\$122,191
63-0001	Fullerton Public Schools	\$58,550
64-0029	Auburn Public Schools	\$138,021
65-001.1	Superior Public Schools	\$79,022
66-0501	Palmyra District OR-1	\$79,632
69-0054	Bertrand Community School	\$44,975
71-0001	Columbus Public Schools	\$590,853
71-0067	Humphrey Public Schools	\$49,723
72-0032	Shelby Rising City School District	\$71,027
74-0056	Falls City Public Schools	\$150,155
75-0100	Rock County Public Schools	\$45,254
76-0002	Crete Public Schools	\$303,874
76-0044	Dorchester Public School	\$34,121
77-0001	Bellevue Public Schools	\$1,728,220
77-0037	Gretna Public Schools	\$497,257
78-0009	Yutan Public Schools	\$80,201
78-0078	Mead Public Schools	\$45,235
78-0107	Cedar Bluffs Public Schools	\$40,724
79-0011	Morrill Public Schools	\$85,065
80-0005	Milford Public Schools	\$110,922
81-0010	Gordon-Rushville Public Schools	\$146,311
82-0001	Loup City Public Schools	\$58,772
85-0060	Deshler Public Schools	\$34,281
85-2001	Bruning-Davenport USD	\$38,514
87-0013	Walthill Public School	\$87,188
88-0021	Arcadia Public Schools	\$30,992
89-0024	Arlington Public Schools	\$109,043
90-0017	Wayne Community Schools	\$130,345
90-0560	Wakefield Public School	\$69,081
92-0045	Wheeler Central Public School	\$27,953

AFFIDAVIT OF PRINTING

The State of Nebraska, Lancaster County:
ss.

I, Peggy Brown, being first duly sworn on her oath, deposes and states that THE NEWS of Waverly, Lancaster County, Nebraska is a lawful weekly newspaper under the statutes of the State of Nebraska, printed, published and of general circulation in Lancaster County, Nebraska; that affiant is an employee of said newspaper, that he knows that the above and foregoing notice, a copy of which is attached hereto, was printed and published in the regular and entire issue of said newspaper and not in any supplement thereof on Aug. 29, 2013.

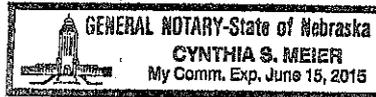
Peggy Brown

Subscribed in my presence and sworn to before me this Aug. 29, 2013.

Cynthia S. Meier

Notary Public

SEAL:



Printer's fee: \$ 118.00

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY							
State of Nebraska Budget Form - NBH-School District Statement of Publication							
Waverly Public Schools, School District 55-0145 (55-0145) in Lancaster County, Nebraska							
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 3rd day of September, 2013 at 7:00 o'clock, P.M., at the Central Office Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.							
<i>David I. Down</i> Clerk/Secretary							
FUNDS	Actual Disbursements & Transfers 2011-2012 (1)	Actual/Estimated Disbursements & Transfers 2012-2013 (2)	Budgeted Disbursements & Transfers 2013-2014 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
General	\$ 16,630,679.57	\$ 17,504,653.44	\$ 20,517,689.00	\$ -	\$ 6,150,918.45	\$ 145,116.75	\$ 14,511,869.30
Depreciation	\$ 165,470.00	\$ 81,375.61	\$ 278,714.17	\$ -	\$ 278,714.17		
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -		
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -		
Activities	\$ 709,724.64	\$ 915,000.00	\$ 1,050,000.00	\$ -	\$ 1,050,000.00		
School Lunch	\$ 876,107.80	\$ 857,889.00	\$ 978,399.00	\$ -	\$ 978,399.00		
Bond	\$ 2,329,149.72	\$ 5,803,674.21	\$ 5,350,460.92	\$ -	\$ 2,920,062.92	\$ 24,549.45	\$ 2,454,647.45
Special Building	\$ 175,207.15	\$ 209,440.20	\$ 432,015.81	\$ -	\$ 307,015.81	\$ 1,262.83	\$ 128,262.83
Qualified Capital Purpose Undertaking	\$ 937,900.16	\$ 4,140,235.00	\$ 1,718,166.63	\$ -	\$ 1,107,445.63	\$ 6,148.69	\$ 614,869.69
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 1,205.00	\$ 4,566.80	\$ 30,000.00	\$ -	\$ 30,000.00		
TOTALS	\$ 21,825,443.94	\$ 29,516,834.06	\$ 30,351,445.63	\$ -	\$ 12,820,555.98	\$ 177,079.52	\$ 17,707,869.07

Total Personal and Real Property Tax Requirement For Bonds:

\$ 3,068,817.14

Total Personal and Real Property Tax Requirement for ALL Other:

\$ 14,638,151.93

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2013

(certification required on or before August 20th of each year)

TO : SD 145 WAVERLY

TAXABLE VALUE LOCATED IN THE COUNTY OF CASS

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
SD 145 WAVERLY	3	55-0145		269,988,739

I Allen J Sutcliffe, Cass County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.



(signature of county assessor)

8/19/13

(date)

CC: County Clerk, Cass County
CC: County Clerk, where school district is headquartered, if different county, Cass County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2013**

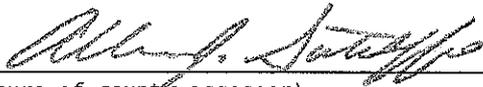
(certification required on or before August 20th of each year)

TO : SD 145 BOND 9-12 '05

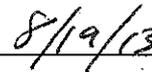
TAXABLE VALUE LOCATED IN THE COUNTY OF CASS

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SD 145 BOND 9-12 '05		55-0145	269,988,739
SD 145 BOND K-8 '05		55-0145	269,988,739
SD 145 BOND 9-12		55-0145	269,988,739
SD 145 BOND K-8		55-0145	269,988,739
SD 145 ELM QCPUF BOND		55-0145	269,988,739
SD 145 CAP PURPOSE 12		55-0145	269,988,739

I Allen J Sutcliffe, Cass County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.



(signature of county assessor)



(date)

CC: County Clerk, Cass County
CC: County Clerk, where school district is headquartered, if different county, Cass County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
Tax Year 2013**

{certification required on or before August 20th, of each year}

TO: WAVERLY PUBLIC SCHOOLS
PO BOX 426
WAVERLY, NE 68462-0426

TAXABLE VALUE LOCATED IN THE COUNTY OF Saunders County

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
WAVERLY 145	3	55-0145		8,122,095

I, Cathy Gusman, Saunders County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Cathy Gusman (signature of county assessor)  Aug 19, 2013 (date)

CC: County Clerk, Saunders County
CC: County Clerk where school district is headquartered, if different county, Lancaster

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
Tax Year 2013**

{certification required on or before August 20th, of each year}

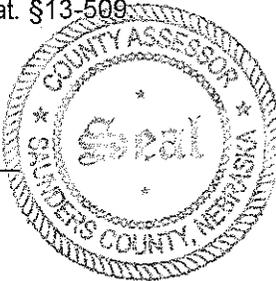
TO: WAVERLY PUBLIC SCHOOLS
PO BOX 426
WAVERLY, NE 68462-0426

TAXABLE VALUE LOCATED IN THE COUNTY OF Saunders County

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
WAVERLY 145 BD 9-12 2005		55-0145	8,122,095
WAVERLY 145 BD K-8 2005		55-0145	8,122,095
WAVERLY 145 BD 9-12 2002		55-0145	8,122,095
WAVERLY 145 BD K-8 2000		55-0145	8,122,095
WAVERLY 145 ELEM QCPUF BD		55-0145	8,122,095

I, Cathy Gusman, Saunders County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Cathy Gusman
(signature of county assessor)



Aug 19, 2013
(date)

CC: County Clerk, Saunders County

CC: County Clerk where school district is headquartered, if different county, Lancaster

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2013**

(certification required on or before August 20th of each year)

TO : WAVERLY PUBLIC SCHOOLS
% DAN ERNST
14541 CASTLEWOOD BOX 426
WAVERLY NE 68452-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF OTOE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
WAVERLY 145	3	55-0145		58,921,558

I Therese E. Gruber, Otoe County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Therese E. Gruber

(signature of county assessor)

8-16-13

(date)

CC: County Clerk, Otoe County
CC: County Clerk, where school district is headquartered, if different county, Otoe County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2013**

(certification required on or before August 20th of each year)

TO : WAVERLY PUBLIC SCHOOLS
% DAN ERNST
14541 CASTLEWOOD BOX 426
WAVERLY NE 68452-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF OTOE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
WVLY 145 EL BOND		55-0145	58,921,558
L145 ELEM QCPUF BOND		55-0145	58,921,558
WVLY 145 AF BOND		55-0145	58,921,558
L145 9-12 2005 BOND		55-0145	58,921,558
L145 K-8 2005 BOND		55-0145	58,921,558

I Therese E. Gruber, Otoe County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Therese E. Gruber

(signature of county assessor)

8-16-13

(date)

CC: County Clerk, Otoe County
CC: County Clerk, where school district is headquartered, if different county, Otoe County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION

for tax year 2013

for

SCHOOL DISTRICT #145

2013 Total Valuation	\$	1,057,754,767
96 HS Bond	\$	2,396,856,754
2000 Elem Bond	\$	1,650,450,120
2005 Elem Bond	\$	1,330,651,013
2005 HS Bond	\$	1,333,660,609
2003 Qualified Capital Purpose	\$	1,188,855,041
2010 Qualified Capital Purpose	\$	1,065,178,167
2012 Qualified Capital Purpose	\$	1,064,600,967

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

Dated this 16th day of August, 2013.



Norman H. Agena

RECEIVED

SCHOOL DISTRICT 145

Including Communities of Alvo, Eagle, Prairie Home, Walton, and Waverly
"Inspire our students to seek excellence in their lives."

OCT 09 2013

LANCASTER COUNTY
CLERK



Dr. Bill Heimann
Superintendent

Mr. Robin L. Hoffman
Business Manager

Mrs. Delanie McMillan
Special Education Director

Mr. Scott Blum
Curriculum Director

<http://www.dist145schools.org>

Date: October 8, 2013

To: Auditor of Public Accounts
Cass County Clerk
Lancaster County Clerk ✓
Otoe County Clerk
Saunders County Clerk

From: Robin L. Hoffman *Robin L. Hoffman*

Subject: Tax Request Resolution

School District 145 – Waverly (55-0145) has certified the following tax requests for the 2013 – 2014 school fiscal year:

General Fund	\$14,511,889.00
2013 Bond Fund (1996)	\$ 871,372.00
2010 Bond Fund (2000)	\$ 380,834.00
Special Building Fund	\$ 126,263.00
2010 Qualified Capital Purpose Undertaking Fund (K – 12)	\$ 58,387.00
2011 A/B Bond Fund (05 / 06 K – 8)	\$ 972,974.00
2011 C Bond Fund (05 9 – 12)	\$ 229,767.00
2012 Qualified Capital Purpose Undertaking Fund (K – 12)	\$ 170,571.00
2013 Qualified Capital Purpose Undertaking Fund (K – 12)	\$ 385,912.00

Attached is a copy of the resolution passed by the Board of Education and an Affidavit of Publication for the public hearing that was held.

Please contact me at 402-786-2321, extension 104 with any questions.

**2013-2014 TAX REQUEST RESOLUTION
FOR
LANCASTER COUNTY SCHOOL DISTRICT 55-0145**

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2013-2014 school fiscal year for the General Fund, Special Building Fund, 2010 Bond Fund, 2013 Bond Fund, 2011 Bond Funds A/B (K-8), 2011 Bond Fund C (9-12), 2010 Qualified Capital Purpose Undertaking Fund (K-12), 2012 Qualified Capital Purpose Undertaking Fund (K-12), and the 2013 Qualified Capital Purpose Undertaking Fund (K-12) of Lancaster County School District 55-0145; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Lancaster County School District 55-0145 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board after having reviewed the District's Tax Requests for such said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District as determined by the Board for the 2013-2014 school fiscal year.

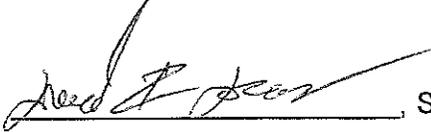
NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$14,511,889.00 and that (2) the Tax Request for the Special Building Fund should be, and hereby is set at \$126,263.00 and that (3) the Tax Request for the 2010 Bond Fund should be, and hereby is set at \$380,834.00 and that (4) the Tax Request for the 2013 Bond Fund should be, and hereby is set at \$871,372.00 and that (5) the Tax Request for the 2011 Bond Fund A/B (K-8) should be and hereby is set at \$972,974.00 and that (6) the Tax Request for the 2011 Bond Fund C (9-12) should be, and hereby is set at \$229,767.00 and that (7) the Tax Request for the 2010 Qualified Capital Purpose Undertaking Fund (K-12) should be, and is hereby set at \$58,387.00 and that (8) the Tax Request for the 2012 Qualified Capital Purpose Undertaking Fund (K-12) should be, and is hereby set at \$170,571.00 and that (9) the Tax Request for the 2013 Qualified Capital Purpose Undertaking Fund (K-12) should be, and is hereby set at \$385,912.00.

It is so moved by Sedivy and seconded by Francke this 7th day of October, 2013.

Roll Call vote as follows:

David Doran	<input checked="" type="radio"/>	NO	ABSENT
Dennis Francke	<input checked="" type="radio"/>	NO	ABSENT
Andy Grosshans	<input checked="" type="radio"/>	NO	ABSENT
Cheryl Landon	<input checked="" type="radio"/>	NO	ABSENT
Alan Retzlaff	<input checked="" type="radio"/>	NO	ABSENT
Bruce Sedivy	<input checked="" type="radio"/>	NO	ABSENT

The undersigned herewith certifies, as Secretary of the Board of Education of Lancaster County School District 55-0145, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

 Secretary

AFFIDAVIT OF PRINTING

The State of Nebraska, Lancaster County:
ss.

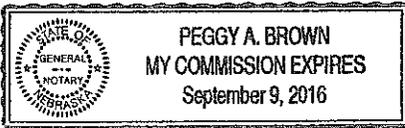
I, Jay Omar, being first duly sworn on his oath, deposes and states that THE NEWS of Waverly, Lancaster County, Nebraska is a lawful weekly newspaper under the statutes of the State of Nebraska, printed, published and of general circulation in Lancaster County, Nebraska; that affiant is an employee of said newspaper, that he knows that the above and foregoing notice, a copy of which is attached hereto, was printed and published in the regular and entire issue of said newspaper and not in any supplement thereof on Sept. 26, 2013.

Jay Omar

Subscribed in my presence and sworn to before me this Sept. 26, 2013.

Peggy A Brown
Notary Public

SEAL:



Printer's fee: \$ 82.60

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

Waverly Public Schools, School District #55-0145 in Lancaster County, Nebraska

Public Notice is hereby given in compliance with the provisions of State Statute Section 77-1601.02, that the governing body of Waverly Public Schools, School District #55-0145, in Lancaster County, Nebraska will meet on the 7th day of October, 2013 at 7:00 P.M. at Eagle Elementary, Eagle, Nebraska for the purpose of hearing support, opposition, criticism, suggestions; or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2012-13 Budget Information

Fund	2012-2013 Property Tax Request	2012-2013 Property Tax Rate	Property Tax Rate (2012-2013 Request Divided By 2013 Valuation)
General	\$ 13,395,136.00	\$ 1.036078	0.960371
Special Building	\$ 121,242.00	\$ 0.009375	0.008690
Bond '10	\$ 373,915.00	\$ 0.020733	0.018813
Bond '13	\$ 906,983.00	\$ 0.035889	0.033249
Bond '11 A / B (K-8)	\$ 877,854.00	\$ 0.064809	0.058635
Bond '11 C (9-12)	\$ 230,797.00	\$ 0.015269	0.013814
CCPUF '10 (K-8)	\$ 241,867.00	\$ 0.017175	0.015851
CCPUF '10 (K-12)	\$ 58,892.00	\$ 0.004553	0.004200
CCPUF '12 (K-12)	\$ 166,109.00	\$ 0.012848	0.011951
CCPUF '13 (K-12)	\$ 16,474,762.00	\$ 1.216729	1.109425
Total			

2013-14 Budget Information

2013-2014 Proposed Property Tax Request	2013-2014 Proposed Property Tax Rate
\$ 14,511,869.00	\$ 1.040438
\$ 126,263.00	\$ 0.009052
\$ 380,834.00	\$ 0.019162
\$ 871,372.00	\$ 0.031873
\$ 972,974.00	\$ 0.058343
\$ 229,787.00	\$ 0.013763
\$ 58,387.00	\$ 0.004164
\$ 170,574.00	\$ 0.012169
\$ 385,912.00	\$ 0.027668
\$ 17,707,969.00	\$ 1.216622