

2013-2014
STATE OF NEBRASKA
GENERAL BUDGET FORM

RECEIVED

Seward County Rural Fire Protection District

SEP 20 2013

TO THE COUNTY BOARD AND COUNTY CLERK OF
 Seward County

This budget is for the Period **LANCASTER COUNTY** 2013 through June 30, 2014
 CLERK

Contact Information

Auditor of Public Accounts
 Telephone: (402) 471-2111 FAX: (402) 471-3301
 Website: www.auditors.nebraska.gov
 Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2013

1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
Submit Electronically using Website:
<http://www.auditors.nebraska.gov/>
2. County Board (SEC. 13-508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$ 392,250.00	Property Taxes for Non-Bond Purposes
\$ 99,132.50	Principal and Interest on Bonds
\$ 491,382.50	Total Personal and Real Property Tax Required

Outstanding Bonded Indebtedness as of July 1, 2013

\$ 285,000.00	Principal
\$ 7,718.75	Interest
\$ 292,718.75	Total Bonded Indebtedness

\$ 1,900,720,535 **Total Certified Valuation (All Counties)**
 (Certification of Valuation(s) from County Assessor **MUST** be attached)

CLERK/BOARD MEMBER:

Signature: *Stacy Thomas*
 Printed Name & Title: Stacy Thomas Sec.
 Mailing Address: 579 266 Rd
 City, Zip: M. Ford NE 68405
 Phone Number: 402-761-2413
 E-Mail Address: _____

Budget Document To Be Used As Audit Waiver?

My Subdivision has elected to use this Budget Document as the Audit Waiver.
 (If YES, Board Minutes **MUST** be Attached)

YES NO

If YES, Column 2 **MUST** contain **ACTUAL** Numbers.

If YES, DO NOT COMPLETE/SUBMIT SEPARATE AUDIT WAIVER REQUEST.

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2012 through June 30, 2013?

YES NO

If YES, Please submit Interlocal Agreement Report by December 31, 2013.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2012 through June 30, 2013?

YES NO

If YES, Please submit Trade Name Report by December 31, 2013.

County Clerk's Use ONLY

Seward County Rural fire Protection District in Seward County

Line No.	TOTAL ALL FUNDS	Actual 2011 - 2012 (Column 1)	Actual/Estimated 2012 - 2013 (Column 2)	Adopted Budget 2013 - 2014 (Column 3)
1	Beginning Balances, Receipts, & Transfers:			
2	Net Cash Balance	\$ 533,964.99	\$ 888,065.84	\$ 848,597.20
3	Investments	\$ -	\$ -	\$ -
4	County Treasurer's Balance	\$ 10,969.42	\$ 11,459.39	\$ 7,333.70
5	Subtotal of Beginning Balances (Lines 2 thru 4)	\$ 544,934.41	\$ 899,525.23	\$ 855,930.90
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 491,322.00	\$ 491,849.07	\$ 481,747.56
7	Federal Receipts	\$ -	\$ -	\$ -
8	State Receipts: Motor Vehicle Pro-Rate (To LC-3 Supporting Schedule)	\$ 1,609.29	\$ 1,588.85	\$ 1,650.00
9	State Receipts: State Aid			
10	State Receipts: Other	\$ 148,020.45	\$ 146,310.69	\$ 142,000.00
11	State Receipts: Property Tax Credit	\$ 23,311.76	\$ 23,119.38	
12	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
13	Local Receipts: In Lieu of Tax (To LC-3 Supporting Schedule)	\$ -	\$ -	\$ -
14	Local Receipts: Other	\$ 851.17	\$ 852.35	\$ -
15	Transfers In Of Surplus Fees (To LC-3 Supporting Schedule)	\$ -	\$ -	\$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	\$ -	\$ -	\$ 150,000.00
17	Total Resources Available (Lines 5 thru 16)	\$ 1,210,049.08	\$ 1,563,245.57	\$ 1,631,328.46
18	Disbursements & Transfers:			
19	Operating Expenses	\$ 208,062.10	\$ 501,942.17	\$ 1,107,198.47
20	Capital Improvements (Real Property/Improvements)	\$ -	\$ -	\$ -
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ 1,086.75	\$ 100,000.00	\$ 274,997.49
22	Debt Service: Bond Principal & Interest Payments	\$ -	\$ -	\$ 99,132.50
23	Debt Service: Payments to Retire Interest-Free Loans (Public Airports)	\$ 101,375.00	\$ -	\$ -
24	Debt Service: Payments to Bank Loans & Other Instruments (Fire Districts)	\$ -	\$ 105,372.50	\$ -
25	Debt Service: Other	\$ -	\$ -	\$ -
26	Judgments	\$ -	\$ -	\$ -
27	Transfers Out of Surplus Fees	\$ -	\$ -	\$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	\$ -	\$ -	\$ 150,000.00
29	Total Disbursements & Transfers (Lines 19 thru 28)	\$ 310,523.85	\$ 707,314.67	\$ 1,631,328.46
30	Balance Forward/Cash Reserve (Line 17 - Line 29)	\$ 899,525.23	\$ 855,930.90	\$ -

PROPERTY TAX RECAP

Tax from Line 6	\$ 481,747.56
County Treasurer's Commission at 2% of Line 6	\$ 9,634.94
Delinquent Tax Allowance	\$ -
Total Property Tax Requirement	\$ 491,382.50

Seward County Rural fire Protection District in Seward County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your political subdivision needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 289,800.00
Sinking Fund	\$ 102,450.00
Bond Fund	\$ 99,132.50
_____ Fund	
_____ Fund	
_____ Fund	
Total Tax Request	** \$ 491,382.50

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Documentation of Transfers:

(Only complete if there are transfers noted on Page 2, Column 2)

Please explain what fund the monies were transferred from, what fund they were transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
Amount:	
Reason:	

Transfer From:	Transfer To:
Amount:	
Reason:	

Transfer From:	Transfer To:
Amount:	
Reason:	

Seward County Rural fire Protection District in Seward County

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON
Dave Wagner
<i>(Name of Board Chairperson)</i>
1860 Mckeive Road
<i>(Mailing Address)</i>
Garland 68360
<i>(City & Zip Code)</i>
(402) 588-2333
<i>(Telephone Number)</i>
<i>(E-Mail Address)</i>

NOTE: If Budget Document is used as an Audit Waiver, approval of the Audit Waiver will be sent to the Board Chairperson via e-mail. If no e-mail address is supplied for the Board Chairperson, notification will be mailed via the USPS.

For Questions on this form, who should we contact (please ✓ one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

PREPARER
Gayle Steiger, CPA
<i>(Name and Title)</i>
Romans, Wiemer & Associates CPA's P.C.
<i>(Firm Name)</i>
1910 N Lincoln Ave
<i>(Mailing Address)</i>
York 68467
<i>(City & Zip Code)</i>
(402) 362-5597
<i>(Telephone Number)</i>
rwacpas@windstream.net
<i>(E-Mail Address)</i>

OTHER CONTACT
Stan Thomas
<i>(Name and Title)</i>
<i>(Firm Name)</i>
599 266th
<i>(Mailing Address)</i>
Milford 68405
<i>(City & Zip Code)</i>
(402) 761-2413
<i>(Telephone Number)</i>
<i>(E-Mail Address)</i>

Seward County Rural fire Protection District in Seward County

LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	491,382.50
Motor Vehicle Pro-Rate	(2)	\$	1,650.00
In-Lieu of Tax Payments	(3)	\$	-
Transfers of Surplus Fees	(4)	\$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year 2012-2013 Capital Improvements Excluded from Restricted Funds (From 2012-2013 LC-3 Lid Exceptions, Line (10))	(5)		
LESS: Amount Spent During 2012-2013	(6)		
LESS: Amount Expected to be Spent in Future Budget Years	(7)		
Amount to be included on 2013-2014 Restricted Funds (<u>Cannot</u> be a Negative Number)	(8)	\$	-

TOTAL RESTRICTED FUNDS (A)	(9)	\$	493,032.50
-----------------------------------	-----	----	-------------------

LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(10)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)			
Agrees to Line (7).	(11)	\$	-
Allowable Capital Improvements	(12)	\$	-
Bonded Indebtedness	(13)	\$	99,132.50
Public Facilities Construction Projects (Statute 72-2301 to 72-2308) (Fire Districts & Hospital Districts Only)	(14)		
Interlocal Agreements/Joint Public Agency Agreements	(15)		
Public Safety Communication Project - Statute 86-416 (Fire Districts Only)	(16)		
Payments to Retire Bank Loans and Other Financial Instruments - Agreed to before 7/1/99 (Fire Districts Only)			
OR			
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(17)		
Judgments	(18)		
Refund of Property Taxes to Taxpayers	(19)		
Repairs to Infrastructure Damaged by a Natural Disaster	(20)		

TOTAL LID EXCEPTIONS (B)	(21)	\$	99,132.50
---------------------------------	------	----	------------------

TOTAL 2013-2014 RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-3 Lid Form) <i>To Calculate: Total Restricted Funds (A)-Line 9 MINUS Total Lid Exceptions (B)-Line 21</i>	\$ 393,900.00
---	----------------------

Total 2013-2014 Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

Seward County Rural fire Protection District
in
Seward County

COMPUTATION OF LIMIT FOR FISCAL YEAR 2013-2014

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2012-2013 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form 473,118.52
Option 1 - (1)

OPTION 2 - Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of 2012-2013 Lid Computation Form	_____	Option 2 - (A)
Allowable Percent Increase Less Vote Taken (From 2012-2013 Lid Computation Form Line (6) - Line (5))	_____	%
	_____	Option 2 - (B)
Dollar Amount of Allowable Increase Excluding the vote taken Line (A) X Line (B)	_____	-
	_____	Option 2 - (C)
Calculated 2012-2013 Restricted Funds Authority (Base Amount) = Line (A) Plus Line (C)	_____	-
	_____	Option 2 - (1)

ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %

(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %

(3)

$$\frac{\text{2013 Growth per Assessor}}{\text{2012 Valuation}} = \text{Multiply times 100 To get } \%$$

3 ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE 1.00 %

(4)

$$\frac{5}{5} = \frac{100}{100} \% \text{ Must be at least .75 (75\%) of the Governing Body}$$

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

Seward County Rural fire Protection District

in

Seward County

4	<u>SPECIAL ELECTION/TOWNHALL MEETING - VOTER</u> <u>APPROVED % INCREASE</u>	_____ % (5)
---	--	----------------

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	_____ 3.50 % (6)
--	---------------------

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	_____ 16,559.15 (7)
---	------------------------

Total Restricted Funds Authority = Line (1) + Line (7)	_____ 489,677.67 (8)
--	-------------------------

Less: 2013-2014 Restricted Funds from LC-3 Supporting Schedule	_____ 393,900.00 (9)
--	-------------------------

Total Unused Restricted Funds Authority = Line (8) - Line (9)	_____ 95,777.67 (10)
---	-------------------------

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR
 YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
 MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Seward County Rural fire Protection District
IN
Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of September 2013, at 8:00. o'clock P.M. at 129 N 5th Street for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	Clerk/Secretary
2011-2012 Actual Disbursements & Transfers	\$ 310,523.85
2012-2013 Actual/Estimated Disbursements & Transfers	\$ 707,314.67
2013-2014 Proposed Budget of Disbursements & Transfers	\$ 1,631,328.46
2013-2014 Necessary Cash Reserve	\$ -
2013-2014 Total Resources Available	\$ 1,631,328.46
Total 2013-2014 Personal & Real Property Tax Requirement	\$ 491,382.50
Unused Budget Authority Created For Next Year	\$ 95,777.67

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 392,250.00
Personal and Real Property Tax Required for Bonds	\$ 99,132.50

Cut Off Here Before Sending To Printer

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

(format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts)

TAX YEAR 2013

(certification required on or before August 20th, of each year)

TO : SEWARD FIRE

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of Political Subdivision	Subdivision Type (a.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
SEWARD FIRE	FIRE-DISTRICT	20,802,345	1,643,824,421

*Value attributable to growth is determined pursuant to section 13-516 which includes real and personal property and annexation, if applicable.

I Marilyn Hladky, Seward County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Marilyn Hladky
(signature of county assessor)

8-13-13
(date)



CC: County Clerk, Seward County
CC: County Clerk where district is headquartered, if different county, Seward County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2013

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

(Format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts)

TAX YEAR 2013

(certification required on or before August 20th, of each year)

TO : SEWARD FIRE DIST

TAXABLE VALUE LOCATED IN THE COUNTY OF YORK COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
SEWARD FIRE DIST	FIRE-DISTRICT	3,218,776	165,415,123

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Ann Charlton, York County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

(signature of county assessor)

(date)

CC: County Clerk, York County
CC: County Clerk where district is headquartered, if different county, York County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2013

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION
for tax year 2013

for

SEWARD FIRE DISTRICT

2013 Total Valuation	\$	91,480,991
Valuation Attributed to Growth	\$	858,190

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property annexation if applicable.*

Dated this 16th day of August, 2013.



Norman H. Agena

ROMANS, WIEMER & ASSOCIATES

Certified Public Accountants, P.C.

Steven D. Wiemer, CPA
Gayle D. Steiger, CPA

Members American Institute of Certified Public Accountants
Nebraska Society of Certified Public Accountants

1910 Lincoln Avenue • York, Nebraska 68467
(402) 362-5597 • FAX (402) 362-2173
rwacpas@windstream.net

August 29, 2013

Accountants' Compilation Report

Seward County Rural Fire District
Seward, Nebraska 68434

We have compiled the accompanying forecasted statements of cash receipts and disbursements of the Seward County Rural Fire District, Seward, Nebraska as of June 30, 2014, and for the year then ending, included in the accompanying prescribed form, in accordance with attestation standards established by the American Institute of Certified Public Accountants. We have not audited or reviewed the accompanying financial statements and accordingly do not express an opinion or provide any assurance about whether the financial statements are in accordance with the form prescribed by the State of Nebraska Auditor or Public Accounts.

A compilation is limited to presenting in the form of a forecast information that is the representation of management and does not include evaluation of the assumptions underlying the forecast. We have not examined the forecast and, accordingly, do not express an opinion or any other form of assurance on the accompanying statements or assumptions. Furthermore, there will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

We have also compiled the accompanying historical statement of cash receipts and disbursements of the Seward County Rural Fire District, Seward, Nebraska for the year ended June 30, 2012, and June 30, 2013, included in the accompanying prescribed form. We have not audited or reviewed the accompanying historical financial statements and accordingly do not express an opinion or provide any assurance about whether the historical financial statements are in accordance with the form prescribed by the State of Nebraska Auditor or Public Accounts.

Management is responsible for the preparation and fair presentation of the financial statements in accordance with requirements prescribed by the State of Nebraska Auditor of Public Accounts and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of historical financial statements without undertaking to obtain or provide any assurance that there are no material modifications that shall be made to the historical financial statements.

The forecasted and historical statements of cash receipts and disbursements are presented in accordance with the requirements of the State of Nebraska Auditor of Public Accounts, which differ from the cash basis of accounting. This report is intended solely for the information and use of the State of Nebraska Auditor of Public Accounts and the appropriate County offices and is not intended to be and should not be used by anyone other than these specified parties.

Management has elected to omit substantially all of the disclosures and summary of significant forecast assumptions ordinarily included in forecasted and historical financial statements prepared on the cash basis of accounting. If the omitted disclosures were included in the historical financial statements, they might influence the user's conclusions about the Fire District's receipts and disbursements. Accordingly, these historical financial statements are not designed for those who are not informed about such matters.

Romans Wiemer & Associates
ROMANS, WIEMER & ASSOCIATES,
Certified Public Accountants, P.C.

RWA: jdk

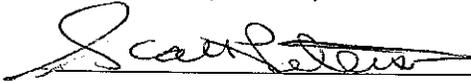
NOTICE OF SPECIAL MEETING OF DIRECTORS

A special meeting of the Directors of the Seward County Rural Fire Protection District will be held at 129 N. 5th St., Seward, Nebraska on Monday, July 29, 2013, at the hour of 8:00 o'clock p.m. An agenda of such meeting is available at 129 N. 5th Street, Seward, Nebraska for inspection. The meeting is open to the public.

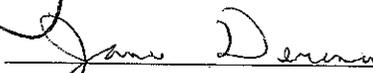
Stan Thomas, Secretary

ACKNOWLEDGMENT OF RECEIPT OF NOTICE

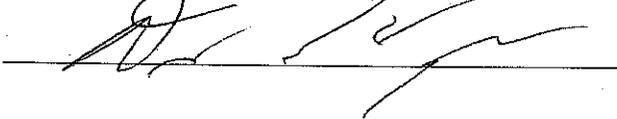
The undersigned, Directors of Seward County Rural Fire Protection District, Seward County, Nebraska hereby acknowledge receipt of advance notice of a meeting of directors held on July 21, 2010, at 129 N. 5th St., Seward, Nebraska at 8:00 o'clock p.m.











The following directors were absent: None

**MINUTES
OF THE BOARD OF DIRECTORS**

The annual meeting of the Board of Directors of the Seward County Rural Fire Protection District was held at 120 N. 5th St., Street, Seward, Nebraska, at approximately 8:00 p.m. on September 12, 2013, immediately following the annual meeting of Electors. Advance notice was given as provided by law. An agenda for said meeting was available for inspection prior to the meeting. All proceedings were taken while the meeting was open to the public.

The meeting was called to order with the following Directors present: Stan Thomas, Dave Wagner, Scott Petersen, Jim Deremer and Richard Hood. Absent: none.

The first order of business was a public hearing upon the proposed budget of receipts and expenditures for the 2013 -2014 fiscal year. The Secretary announced notice of said hearing was published in the Lincoln Journal Star at least five days in advance of said hearing. A copy of the printer's affidavit of publication is attached hereto. All persons present were given an opportunity to comment upon the budget, whereupon the public hearing was closed.

Attorney Blevens explained that the County Clerk erred in presenting the tax request for 2013-14 by the amount of \$40,000.00 and suggested that said amount be recouped in the 2013-14 budget.

The next order of business was introduction of the following Resolution by Director Scott Petersen which was seconded Director Hood.

RESOLUTION

BE IT RESOLVED: That the Seward County Rural Fire Protection District be authorized, and the same hereby shall exceed the restricted funds limit for the 2013-2014 fiscal year by an additional 1% over the budget limit of said body.

On roll call vote, the following voted Aye: Hood, Petersen, Thomas, Deremer and Wagner. Voting Nay: none; Absent and not voting: none. The Chairman announced the Resolution duly adopted.

The Chairman announced the next order of business was adoption of the budget. The next order of business was adoption of the budget, and the following resolution was introduced by Director Petersen and seconded by Director Scott.

RESOLUTION ADOPTING BUDGET

WHEREAS, The Board of Directors of Seward County Rural Fire Protection District have proposed a budget for the fiscal year 7-1-2013 to 6-31-2014; and

WHEREAS, a public hearing has been held upon said proposed budget; and

WHEREAS, no objections, remonstrances or inquiries have been made concerning said budget; and

WHEREAS, the budget shall be adopted in the form as presented, a copy of which is attached hereto and incorporated by reference.

NOW, THEREFORE, BE IT RESOLVED that the annual budget of the Seward County Rural Fire Protection District, Nebraska, as proposed, be and the same hereby is adopted as follows:

GENERAL FUND:

Operating	\$ 1,107,198.47
-----------	-----------------

Other Capital Outlay	\$ 274,997.49
Debt Service Bond Payments	\$ 99,132.50
Transfers	\$ 150,000.00
Total	\$ 1,631,328.46
Cash Reserve	\$ None
Co. Treasurer Commission	\$ 9,634.94

BE IT FURTHER RESOLVED that the portion of said expenditures to be raised by public taxation collected by a property tax levied upon the assessed valuation of property in the Seward County Rural Fire Protection District in the following sums, to-wit:

Principal & Interest on Bonds	\$ 99,132.50
All Other Purposes	\$ 392,250.00
Total	\$ 491,382.50

BE IT FURTHER RESOLVED that the Secretary is hereby ordered and directed to certify to the County Clerks of Seward, Lancaster and York County, Nebraska the taxes levied under this Resolution.

On roll call vote, the following voted Aye: Hood, Petersen, Thomas, Deremer and Wagner. Voting Nay: none; Absent and not voting: none. The Chairman declared the budget adopted and directed that a copy thereof be filed with the Seward, Lancaster and York County Clerks, and the Auditor of Public Accounts.

The Chairman announced the next order of business was election of officers of the Seward County Rural Fire Protection District for the ensuing year. Whereupon it was moved by director Petersen and seconded by director Hood that the following Directors be re-elected to the offices set-forth beside their names: Dave Wagner, President; James Deremer, Vice President, and Stan Thomas, Secretary Treasurer, and remain the same as the previous year. On roll call vote, the following voted Aye: Hood, Petersen, Thomas, Deremer and Wagner. Voting Nay: none; Absent and not voting: none. The Chairman declared the motion carried.

The Bee Fire Department is attempting to qualify for first response and requested to address the Board considering those requirements and whether they had been met. It was moved by Deremer and seconded by Petersen that the Bee Fire Department will qualify for contract funds as a first responder upon certification by Mutual Aid that it has met the requirements. The contract payments shall commence for the contract year following such certification. On roll call vote, the following voted Aye: Hood, Petersen, Thomas, Deremer and Wagner. Voting Nay: none; Absent and not voting: none. The Chairman declared the motion carried.

The next order of business was consideration of the Annual Fire Contracts. It was moved by Director Thomas and seconded by Director Deremer that the annual fire contracts for all participating departments be set as follows: general fire protection, \$22,000.00; general fire w/ first response, \$27,000.00; general fire w/ rescue: \$32,000.00; Gresham Rural Fire & Ulysses Fire Department, \$700.00 each; Annual rotating sinking payment fire: \$100,000.00; annual rotating sinking fund payment rescue: \$50,000.00; annual sinking fund payment for first response -\$25,000.00 and \$44,000.00 annual allocation for training expenses to be administered by Mutual Aid, all subject to availability of funds, with each department initially receiving up to \$4,000.00 for training, with unused training expenses allocated pro-rata among those departments with un-reimbursed training expenses. Each department must submit detailed listing training expenses for each calendar year to the Mutual Aid prior to May 1 of the following year, or be subject to forfeiture of its training funds. On roll call vote, the following voted Aye: Hood, Petersen, Thomas, Deremer and Wagner. Voting Nay: none; Absent and not voting: none. The Chairman declared the

The next order of business relates to authorizing for payment of the grant funds from the State of Nebraska to be distributed to the departments when received. It was moved by Director Thomas and seconded by Director Deremer that the treasurer be authorized to distribute State of Nebraska grant funds, if awarded, upon receipt of the same, in equal shares to the 11 participating departments. On roll call vote, the following voted Aye: Hood, Petersen, Thomas, Deremer and Wagner. Voting Nay: none; Absent and not voting: none. The Chairman declared the motion carried.

The next order of business was further discussion concerning the VFW Post 4755 discussion concerning the VFW Firefighter of the Year Award and the possibility of proposing a candidate for that award. It was the general consensus of the Board that the application and nomination of persons for the VFW Firefighter awards should be handled by Mutual Aid and the information was delivered to Bill Deremer for presentation to Mutual Aid.

The following bills were presented for payment and it was moved by Petersen and seconded by Deremer that the bills be paid: Midwest Breathing: \$155.50; Blevens & Damman, legal through 7/1/2013 \$2,875.00; Training: Mutual Aid, \$770.51; Beaver Crossing, \$3,492.20; Milford, \$3,492.20; Garland, \$3,492.20; Tabora, \$3,492.20; Pleasant Dale, \$1,070.00; Utica, \$3,492.21; Staplehurst, \$3,492.21; Bee, \$3,221.85; Seward, \$3,492.21; and Goehner, \$3,492.21 On roll call vote, the following voted Aye: Hood, Petersen, Thomas, Deremer and Wagner. Voting Nay: none; Absent and not voting: none. The Chairman declared the motion carried.

It was moved by Director Thomas and seconded by Director Hood that the meeting be adjourned. On roll call vote, the following voted Aye: Hood, Petersen, Thomas, Deremer and Wagner. Voting Nay: none; Absent and not voting: none. The Chairman declared the meeting adjourned.

Stan Thomas

Stan Thomas, Secretary

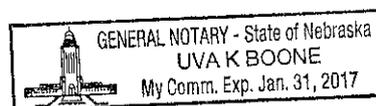
AFFIDAVIT OF PUBLICATION

State of Nebraska } ss.
LANCASTER COUNTY, }

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper the successive time(s) the first insertion having been on September 7, 2013 and thereafter on _____, 20____ and that said newspaper is the legal newspaper under the statutes of the State of Nebraska.

The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Subscribed in my presence and sworn to before me on Sept 9, 2013
U. Boone Notary Public



7449190

NOTICE OF ANNUAL MEETING OF ELECTORS AND ANNUAL MEETING OF DIRECTORS	
The annual meeting of electors of the Seward County Rural Fire Protection District will be held at 129 N. 5th St., Seward, Nebraska on September 12, 2013 at the hour of 8:00 o'clock p.m. A meeting of the Board of Directors of the Seward County Rural Fire Protection District will be held at 8:00 p.m. on said date, immediately following the meeting of electors. An agenda of each meeting is available at 129 N. 5th Street, Seward, Nebraska for each. The meeting is open to the public. Stan Thomas, Secretary	
NOTICE OF BUDGET HEARING AND BUDGET SUMMARY	
SEWARD COUNTY RURAL FIRE DISTRICT IN SEWARDE COUNTY, NEBRASKA	
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of September 2013, at 8:00 o'clock P.M. at 129 N 5th Street for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours. Stan Thomas, Clerk/Secretary	
2011-2012 Actual Disbursements & Transfers	\$ 310,523.85
2012-2013 Actual/Estimated Disbursements & Transfers	\$ 707,314.67
2013-2014 Proposed Budget of Disbursements & Transfers	\$ 1,631,328.46
2013-2014 Necessary Cash Reserve	\$
2013-2014 Total Resources Available	\$ 1,631,328.46
Total 2013-2014 Personal & Real Property Tax Requirement	\$ 491,382.50
Unused Budget Authority Created for Next Year	\$ 95,777.67
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 392,250.00
Personal and Real Property Tax Required for Bonds	\$ 99,132.00
#7449190 11 Sept 7	