

TO: County Clerk
FROM: Amy Jorgens
DATE: September 18, 2013
SUBJECT: Southeast Community College Area Tax Levy

RECEIVED
SEP 19 2013
LANCASTER COUNTY
CLERK

Board of Governors of the Southeast Community College Area at their regularly scheduled meeting on September 17, 2013 set the property tax levy at the following rate:

	<u>Per \$ 100 Valuation</u>
General Fund	5.67 cents (\$ 0.0567)
Capital Improvement Fund	1.00 cents (\$ 0.0100)
ADA/Hazardous Waste Fund	0.00 cents (\$ 0.0000)
Total	6.67 cents (\$ 0.0667)

After the County Board sets the rate for your county, please send verification that the Southeast Community College levy was set at these rates to:

Amy Jorgens

Amy Jorgens
Southeast Community College
301 South 68th Street Place 5th Floor
Lincoln NE 68510-2449
(402) 323-3414
(402) 323-3420 FAX
ajorgens@southeast.edu

Thank you very much!!!

BOARD OF GOVERNORS

Robert J. Feit, Chair, Pickrell; Kathy Boellstorff, Vice Chair, Johnson; Lynn Schluckebier, Secretary, Seward; Dale Kruse, Treasurer, Beatrice; Helen E. Griffin, Lincoln; Ed C. Heiden, Sterling; Ruth M. Johnson, Lincoln; Terrence L. Kubicek, Lincoln; Steven Ottmann, Dorchester; Edward C. Price, Lincoln; Nancy A. Seim, Lincoln; Bill Beltz, Faculty Representative, Milford.

**2013-2014
STATE OF NEBRASKA
COMMUNITY COLLEGE BUDGET FORM**

Southeast Community College

This budget is for the Period JULY 1, 2013 through JUNE 30, 2014

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: www.auditors.nebraska.gov	
Questions - E-Mail: Deann.Haeffner@nebraska.gov	

Submission Information - Adopted Budget Due by 9-20-2013	
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509	
Submit Electronically using Website:	
http://www.auditors.nebraska.gov/	
2. County Board (SEC. 13-508), C/O County Clerk	

The Undersigned Clerk/Board Member Hereby Certifies:

The following PERSONAL AND REAL PROPERTY TAX is requested for the ensuing year:

\$	30,102,909.00	Property Taxes for Non-Bond Purposes
		Principal and Interest on Bonds
\$	30,102,909.00	Total Personal and Real Property Tax Required

Outstanding Bonded Indebtedness as of JULY 1, 2013

\$	-	Principal
\$	-	Interest
\$	-	Total Bonded Indebtedness

\$	45,131,797,703.00	Total Certified Valuation (All Counties)
<i>(Certification of Valuation(s) from County Assessor MUST be attached)</i>		

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2012 through June 30, 2013?

YES NO

If YES, Please submit Interlocal Agreement Report by December 31, 2013.

CLERK/BOARD MEMBER:

Signature: 
 Printed Name: Lynn Schluckebier
 Mailing Address: 301 South 68th Street Place
 City, Zip: Lincoln NE 68510-2449
 Phone Number: 402-323-3405
 E-Mail Address: _____

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or Business Name during the period of July 1, 2012 through June 30, 2013?

YES NO

If YES, Please submit Trade Name Report by December 31, 2013.

County Clerk's Use ONLY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Southeast Community College Area in Cass, Fillmore, Gage, Jefferson, Johnson, Lancaster, Nemaha, Otoe, Pawnee, Richardson, Saline, Saunders, Seward, Thayer, and York Counties, Nebraska public notice is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the Southeast Community College Area Governing Board will meet on the 17th day of September, 2013, at 3:45 p.m., Dunlap Center Conference Rooms A & B, Milford Campus, 600 State Street, Milford, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Board Secretary 301 South 68th Street Place, Lincoln NE 68510-2449 during regular business hours.

Lynn Schluckebier, Board Secretary

2011-2012 Actual Disbursements & Transfers	\$ 114,138,169
2012-2013 Actual/Estimated Disbursements & Transfers	\$ 110,509,956
2013-2014 Proposed Budget of Disbursements	\$ 138,999,293
2013-2014 Necessary Cash Reserve	\$ 32,409,236
2013-2014 Total Resources Available	\$ 171,408,529
Total 2013-2014 Personal & Real Property Tax Requirement	\$ 30,102,909
Unused Budget Authority Created For Next Year	\$ 24,412,937
Personal and Real Property Tax Required for Bonds	None
Personal and Real Property Tax Required for All Other Purposes	\$ 30,102,909

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

Southeast Community College Area in Cass, Fillmore, Gage, Jefferson, Johnson, Lancaster, Nemaha, Otoe, Pawnee, Richardson, Saline, Saunders, Seward, Thayer, and York Counties, Nebraska, public notice is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the Southeast Community College Area Governing Board will meet 4:00 p.m., Dunlap Center Conference Rooms A & B, Milford Campus, 600 State Street, on the 17th Day of September, 2013, at Milford, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2012-13 property tax request	\$ 25,869,676
2012 tax rate	0.062700
Property tax rate (2012-13 request/2013 valuation)	0.057320
2013-14 proposed property tax request	\$ 30,102,909
Proposed 2013 tax rate	0.066700

Southeast Community College

Line No.	TOTAL ALL FUNDS	Actual 2011 - 2012 (Column 1)	Actual 2012 - 2013 (Column 2)	Adopted Budget 2013 - 2014 (Column 3)
1	Beginning Balances, Receipts, & Transfers:			
2	Net Cash Balance	\$ 1,409,391.00	\$ 283,195.00	\$ 103,432.00
3	Investments	\$ 41,380,870.00	\$ 41,858,011.00	\$ 41,558,630.00
4	County Treasurer's Balance	\$ 304,979.00	\$ 367,815.00	\$ 323,344.00
5	Subtotal of Beginning Balances (Lines 2 thru 4)	\$ 43,095,240.00	\$ 42,509,021.00	\$ 41,985,406.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 23,279,365.00	\$ 25,199,380.00	\$ 29,199,821.00
7	Federal Receipts	\$ -	\$ -	\$ -
8	State Receipts: Motor Vehicle Pro-Rate	\$ -	\$ -	\$ -
9	State Receipts: State Aid (Sections 85-1536 to 85-1537)	\$ 24,526,494.00	\$ 24,840,891.00	\$ 25,710,759.00
10	State Receipts: Other	\$ -	\$ -	\$ -
11	State Receipts: Property Tax Credit	\$ -	\$ -	\$ -
12	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
13	Local Receipts: In Lieu of Tax	\$ -	\$ -	\$ -
14	Local Receipts: Other	\$ 65,746,091.00	\$ 59,946,070.00	\$ 74,512,543.00
15	Transfers In Of Surplus Fees	\$ -	\$ -	\$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	\$ -	\$ -	\$ -
17	Total Resources Available (Lines 5 thru 16)	\$ 156,647,190.00	\$ 152,495,362.00	\$ 171,408,529.00
18	Disbursements & Transfers:			
19	Operating Expenses	\$ 102,799,118.00	\$ 100,747,990.00	\$ 121,490,722.00
20	Capital Improvements (Real Property/Improvements)	\$ 6,934,618.00	\$ 6,382,784.00	\$ 3,000,000.00
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ 4,404,433.00	\$ 3,379,182.00	\$ 14,508,571.00
22	Debt Service: Bond Principal & Interest Payments	\$ -	\$ -	\$ -
23	Debt Service: Payments to Retire Interest-Free Loans (Public Airports)			
24	Debt Service: Payments to Bank Loans & Other Instruments (Fire Districts)			
25	Debt Service: Other	\$ -	\$ -	\$ -
26	Judgments	\$ -	\$ -	\$ -
27	Transfers Out of Surplus Fees	\$ -	\$ -	\$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	\$ -	\$ -	\$ -
29	Total Disbursements & Transfers (Lines 19 thru 28)	\$ 114,138,169.00	\$ 110,509,956.00	\$ 138,999,293.00
30	Balance Forward/Cash Reserve (Line 17 - Line 29)	\$ 42,509,021.00	\$ 41,985,406.00	\$ 32,409,236.00

PROPERTY TAX RECAP	Tax from Line 6	\$ 29,199,821.00
	County Treasurer's Commission at 1% of Line 6	\$ 301,029.00
	Delinquent Tax Allowance	\$ 602,059.00
	Total Property Tax Requirement	\$ 30,102,909.00

Southeast Community College

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your Community College needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 25,589,729.00
Capital Improvement Fund	\$ 4,513,180.00
_____ Fund	_____
Total Tax Request	** \$ 30,102,909.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Southeast Community College

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Robert Feit

(Name of Board Chairperson)

301 South 68th St Place

(Mailing Address)

Lincoln NE 68510-2449

(City & Zip Code)

402-323-3405

(Telephone Number)

(E-Mail Address)

PREPARER

Amy Jorgens

(Name and Title)

(Firm Name)

301 South 68th St Place

(Mailing Address)

Lincoln NE 68510-2449

(City & Zip Code)

402-323-3414

(Telephone Number)

ajorgens@southeast.edu

(E-Mail Address)

For Questions on this form, who should we contact
(please one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

OTHER CONTACT

(Name and Title)

(Firm Name)

(Mailing Address)

(City & Zip Code)

(Telephone Number)

(E-Mail Address)

Southeast Community College
LC-CC SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1) \$ 30,102,909.00
Motor Vehicle Pro-Rate	(2) \$ -
In-Lieu of Tax Payments	(3) \$ -
State Aid (Community College Aid Act)	(4) \$ 25,710,759.00
Transfers of Surplus Fees	(5) \$ -
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.	
Prior Year 2012-2013 Capital Improvements Excluded from Re- stricted Funds (From 2012-2013 LC-CC Lid Exceptions, Line (11))	\$ 14,827,978.00 (6)
LESS: Amount Spent During 2012-2013	\$ 4,927,430.00 (7)
LESS: Amount Expected to be Spent in Future Budget Years	\$ 9,900,548.00 (8)
Amount to be included on 2013-2014 Restricted Funds (<u>Cannot</u> be a Negative Number)	(9) \$ -

TOTAL RESTRICTED FUNDS (A)	(10) \$ 55,813,668.00
-----------------------------------	------------------------------

LC-CC Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	\$ 13,953,954.00 (11)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)	
Agrees to Line (8).	\$ 9,900,548.00 (12)
Allowable Capital Improvements	(13) \$ 4,053,406.00
Bonded Indebtedness	(14) _____
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(15) _____
Interlocal Agreements/Joint Public Agency Agreements	(16) \$ 518,715.00
Judgments	(17) _____
Refund of Property Taxes to Taxpayers	(18) _____
Repairs to Infrastructure Damaged by a Natural Disaster	(19) _____

TOTAL LID EXCEPTIONS (B)	(20) \$ 4,572,121.00
---------------------------------	-----------------------------

TOTAL 2013-2014 RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-CC Lid Form) <i>To Calculate: Total Restricted Funds (A)-Line 10 MINUS Total Lid Exceptions (B)-Line 20</i>	\$ 51,241,547.00
---	-------------------------

Total 2013-2014 Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the LC-CC Supporting Schedule.

Southeast Community College

COMPUTATION OF LIMIT FOR FISCAL YEAR 2013-2014

2012-2013 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form 73,096,120.00
(1)

ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH % INCREASE OVER 2.5%

2013 Reimbursable FTE Student Enrollment	<u>9,049.09</u>				
	(A)				
LESS: 2012 Reimbursable FTE Student Enrollment	<u>10,019.72</u>				
	(B)				
Subtotal = Line (A) MINUS Line (B)	<u>(970.63)</u>				
	(C)				
% of Population Growth = Line (C) / Line (B)	<u>(9.69) %</u>				
	(D)				

Allowable Growth % Increase Over 2.5% = Line (D) **MINUS** 2.5% - %
(3)

3 ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE 1.00 %
(4)

<u>11</u>	/	<u>11</u>	=	<u>100.00</u>	%
# of Board Members voting "Yes" for Increase		Total # of Members in Governing Body		Must be at least .75 (75%) of the Governing Body	

Please attach a copy of the Board minutes approving the increase.

4 SPECIAL ELECTION - VOTER APPROVED % INCREASE 0.00 %
(5)

Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 2,558,364.20
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 75,654,484.20
(8)

Less: 2013-2014 Restricted Funds from LC-CC Supporting Schedule 51,241,547.00
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 24,412,937.20
(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10) MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.

Levy Limit Form
Southeast Community College

Total Personal and Real Property Tax Request		\$ 30,102,909.00 (1)
Less Personal and Real Property Tax Request for:		
Judgments (not paid by liability insurance coverage)	(_____) (A)	
Preexisting lease-purchase contracts approved prior to July 1, 1998	(_____) (B)	
Bonded Obligations entered into prior to January 1 1997	(_____) (C)	
Accessibility Barrier/Abatement Hazard Funds	(_____) (D)	
Total Exclusions		(\$ _____) (2)
Personal and Real Property Tax Request subject to Levy Limit		\$ 30,102,909.00 (3)
2013 Valuation (Per the County Assessor)		\$ 45,131,797,703.00 (4)
Total Levy for Levy Limit Compliance (<i>Shall Not Exceed 11.25 Cents</i>) [Line (3) Divided By Line (4) Times 100]		0.066700 (5)
Capital Improvements/Bond Sinking Funds	(\$ 4,513,180.00) (E)	
Calculated Capital Improvements/Bond Sinking Funds Levy (<i>Shall Not Exceed 2 Cents</i>) [Line (E) Divided By Line (4) Times 100]		0.010000 (6)
Calculated Accessibility Barrier/Abatement Hazard Funds Levy [Line (D) Divided By Line (4) Times 100] (<i>Shall Not Exceed 3/4 of one cent</i>)		0.000000 (7)

Note : **Levy Limits established by State Statute Section 85-1517 & 77-3442:**
Community College - Calculated pursuant to the Community College Foundation and Equalization Aid Act (State Statute 85-1517) . - 11.25 Cents Includes up to 2 Cents for Capital Improvements/Bond Sinking Funds.
PLUS Accessibility Barrier/Abatement Hazard Funds as defined in State Statute 79-10,110 as allowed by State Statute 85-1517. Shall not exceed .75 Cents.

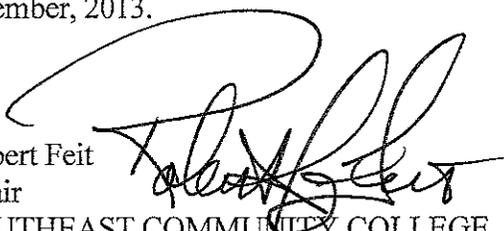
Attach supporting documentation if a vote was held to exceed the levy limit.

2013-14 BUDGET RESOLUTION

BE IT RESOLVED that the Board of Governors of Southeast Community College Area does hereby adopt the proposed Budget Statement for the fiscal year beginning July 1, 2013 and ending June 30, 2014 in the amount of \$ 138,999,293 of budgeted expenditures prepared on State of Nebraska 2013-14 Basic Budget Form and does hereby authorize and direct the Secretary of the Southeast Community College Area Board of Governors to certify a copy of said adopted Budget Statement, attach thereto a copy of the proof of publication of the notice of hearing, and file the same with the Boards of Equalization of Lancaster, Gage, Jefferson, Cass, Fillmore, Johnson, Nemaha, Otoe, Pawnee, Richardson, Saline, Saunders, Seward, Thayer and York Counties, on or before September 20, 2013, and with the Auditor of Public Accounts of the State of Nebraska, all as provided by law.

BE IT FURTHER RESOLVED that the Board of Governors of Southeast Community College Area does hereby approve the amount of budgeted restricted funds as defined by L.B. 989, found in State Statute Sections 13-518 through 13-522, for the fiscal year beginning July 1, 2013, and ending June 30, 2014, equal to last year's total of budgeted restricted funds of \$ 73,096,120, plus the statutory 2.5% increase equal to \$ 1,827,403 plus allowable growth of \$ 0 plus an additional 1% increase of \$ 730,961 approved by at least 75% of the Governing Board resulting in total restricted funds authority of \$ 75,654,484 and the carryforward to future budget years of unused restricted funds authority in the amount of \$ 24,412,937. Such unused restricted funds authority may be used in later years as the Board of Governors deems appropriate to increase total restricted funds allowed by law.

WITNESS my hand this 17th day of September, 2013.


Robert Feit
Chair
SOUTHEAST COMMUNITY COLLEGE
AREA BOARD OF GOVERNORS

**2013-14 CERTIFICATION OF PROPERTY TAX REQUEST
AND TAX LEVY RESOLUTION**

BE IT RESOLVED that the Board of Governors of Southeast Community College Area does hereby set for said area for its fiscal year beginning July 1, 2013, and ending June 30, 2014, a property tax request of \$ 25,589,729 which based on a valuation of \$ 45,131,797,703 results in a levy of 5.67 cents per \$100 of actual valuation for the purpose of supporting operating expenditures of Southeast Community College Area, and a property tax request of \$ 4,513,180 which based on a valuation of \$ 45,131,797,703 results in a levy of 1.00 cents per \$100 of actual valuation for the purpose of, establishing a capital improvement fund, a bond sinking fund, or for the retirement of general obligation bonds if and when any such bonds may be validly issued by Southeast Community College Area, and further does hereby authorize and direct the Secretary of the Southeast Community College Area Board of Governors to certify these property tax requests and resulting levies to the Boards of Equalization of Lancaster, Gage, Jefferson, Cass, Fillmore, Johnson, Nemaha, Otoe, Pawnee, Richardson, Saline, Saunders, Seward, Thayer, and York Counties, on or before October 15, 2013.

WITNESS my hand this 17th day of September, 2013.


Robert Feit
Chair
SOUTHEAST COMMUNITY COLLEGE
AREA BOARD OF GOVERNORS

CERTIFICATE

TO: The Board of Equalization of Lancaster County, Nebraska
The Board of Equalization of Gage County, Nebraska
The Board of Equalization of Jefferson County, Nebraska
The Board of Equalization of Cass County, Nebraska
The Board of Equalization of Fillmore County, Nebraska
The Board of Equalization of Johnson County, Nebraska
The Board of Equalization of Nemaha County, Nebraska
The Board of Equalization of Otoe County, Nebraska
The Board of Equalization of Pawnee County, Nebraska
The Board of Equalization of Richardson County, Nebraska
The Board of Equalization of Saline County, Nebraska
The Board of Equalization of Saunders County, Nebraska
The Board of Equalization of Seward County, Nebraska
The Board of Equalization of Thayer County, Nebraska
The Board of Equalization of York County, Nebraska

The undersigned, the duly appointed, qualified and acting Secretary of the Southeast Community College Area Board of Governors does hereby certify that at a properly called meeting of the Board of Governors of Southeast Community College Area held on the 17th day of September, 2013, at which a quorum was present, the following Resolutions were adopted by the Board of Governors of said Southeast Community College Area:

2013-14 BUDGET RESOLUTION

BE IT RESOLVED that the Board of Governors of Southeast Community College Area does hereby adopt the proposed Budget Statement for the fiscal year beginning July 1, 2013 and ending June 30, 2014 in the amount of \$ 138,999,293 of budgeted expenditures prepared on State of Nebraska 2013-14 Basic Budget Form and does hereby authorize and direct the Secretary of the Southeast Community College Area Board of Governors to certify a copy of said adopted Budget Statement, attach thereto a copy of the proof of publication of the notice of hearing, and file the same with the Boards of Equalization of Lancaster, Gage, Jefferson, Cass, Fillmore, Johnson, Nemaha, Otoe, Pawnee, Richardson, Saline, Saunders, Seward, Thayer and York Counties, on or before September 20, 2013, and with the Auditor of Public Accounts of the State of Nebraska, all as provided by law.

BE IT FURTHER RESOLVED that the Board of Governors of Southeast Community College Area does hereby approve the amount of budgeted restricted funds as defined by L.B. 989, found in State Statute Sections 13-518 through 13-522, for the fiscal year beginning July 1, 2013, and ending June 30, 2014, equal to last year's total of budgeted restricted funds of \$ 73,096,120, plus the statutory 2.5% increase equal to \$ 1,827,403 plus allowable growth of \$ 0 plus an additional 1% increase of \$ 730,961 approved by at least 75% of the Governing Board resulting in total restricted funds authority of \$ 75,654,484 and the carryforward to future budget years of unused restricted funds authority in the amount of \$ 24,412,937. Such unused restricted funds authority may be used in later years as the Board of Governors deems appropriate to increase total restricted funds allowed by law.

**2013-14 CERTIFICATION OF PROPERTY TAX REQUEST
AND TAX LEVY RESOLUTION**

BE IT RESOLVED that the Board of Governors of Southeast Community College Area does hereby set for said area for its fiscal year beginning July 1, 2013, and ending June 30, 2014, a property tax request of \$ 25,589,729 which based on a valuation of \$ 45,131,797,703 results in a levy of 5.67 cents per \$100 of actual valuation for the purpose of supporting operating expenditures of Southeast Community College Area, and a property tax request of \$ 4,513,180 which based on a valuation of \$ 45,131,797,703 results in a levy of 1.00 cents per \$100 of actual valuation for the purpose of, establishing a capital improvement fund, a bond sinking fund, or for the retirement of general obligation bonds if and when any such bonds may be validly issued by Southeast Community College Area, and further does hereby authorize and direct the Secretary of the Southeast Community College Area Board of Governors to certify these property tax requests and resulting levies to the Boards of Equalization of Lancaster, Gage, Jefferson, Cass, Fillmore, Johnson, Nemaha, Otoe, Pawnee, Richardson, Saline, Saunders, Seward, Thayer, and York Counties, on or before October 15, 2013.

The undersigned further certifies that the Budget Statement attached hereto and incorporated herein by this reference as fully set forth herein and consisting of pages 1 through 3 with attachments is a true and accurate copy of the State of Nebraska 2012-13 Basic Budget Form and the proof of publication referred to in the above quoted Resolution, the originals of which are on file with the official records of Southeast Community College Area at its administrative headquarters at 301 South 68th Street Place, Lincoln, Nebraska, 68510-2449

WITNESS my hand this 17th day of September, 2013.



Lynn Schluckebier
Secretary
SOUTHEAST COMMUNITY COLLEGE
AREA BOARD OF GOVERNORS

AFFIDAVIT OF PUBLICATION

State of Nebraska }
LANCASTER COUNTY, } ss.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY
SOUTHEAST COMMUNITY COLLEGE AREA IN CASS, FILLMORE, GAGE,
JEFFERSON, JOHNSON, LANCASTER, NEMAHA, OTOE, PAWNEE, RICHARDSON,
SALINE, SAUNDERS, SEWARD, THAYER, AND YORK COUNTIES, NEBRASKA

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-301 to 13-313, that the Southeast Community College Area Governing Board will meet on the 17th day of September, 2013 at 3:45 p.m., Dunlap Center Conference Rooms A & B, Milford Campus, 600 State Street, Milford, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Board Secretary, 301 South 68th Street Place, Lincoln NE 68510-2449 during regular business hours.

Lynn Schluckebier, Board Secretary

2011-2012 Actual Disbursements & Transfers	\$114,138,169
2012-2013 Actual/Estimated Disbursements & Transfers	\$110,509,956
2013-2014 Proposed Budget of Disbursements	\$138,999,293
2013-2014 Necessary Cash Reserve	\$32,409,236
2013-2014 Total Resources Available	\$171,408,529
Total 2013-2014 Personal & Real Property Tax Requirement	\$30,102,909
Unused Budget Authority Created For Next Year	\$24,412,937
Personal and Real Property Tax Required for Bonds	None
Personal and Real Property Tax Required for All Other Purposes	\$30,102,909

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

SOUTHEAST COMMUNITY COLLEGE AREA IN CASS, FILLMORE, GAGE,
JEFFERSON, JOHNSON, LANCASTER, NEMAHA, OTOE, PAWNEE, RICHARDSON,
SALINE, SAUNDERS, SEWARD, THAYER, AND YORK COUNTIES, NEBRASKA

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet 4:00 p.m., Dunlap Center Conference Rooms A & B, Milford Campus, 600 State Street, on the 17th Day of September, 2013, at Milford, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2012-13 property tax request	\$25,869,676
2012 tax rate	0.662700
Property tax rate (2012-13 request/2013 valuation)	0.837320
2013-14 proposed property tax request	\$30,102,909
Proposed 2013 tax rate	0.666700

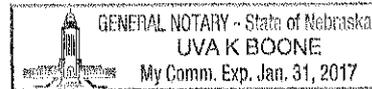
#7445460 11 Sept 8

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper one successive time(s) the first insertion having been on September 8, 2013 and thereafter on _____, 20____ and that said newspaper is the legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Brebra Chemut

Subscribed in my presence and sworn to before me on Sept 9, 2013

UVA K BOONE Notary Public



7445460

CERTIFICATION OF TAXABLE VALUE

{format for

- a) sanitary improvement districts in existence five years or less.
- and b) all community colleges}

TAX YEAR 2013

(certification required on or before August 20th of each year)

TO : SE COMM COLLEGE

TAXABLE VALUE LOCATED IN THE COUNTY OF CASS

Name of Political Subdivision	Subdivision Type (e.g. community college, SID)	Total Taxable Value
SE COMM COLLEGE	COMM-COLLEGE	2,898,848,771

I Allen J Sutcliffe, Cass County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Allen J. Sutcliffe
(signature of county assessor)

8/19/13
(date)

CC: County Clerk, Cass County
CC: County Clerk where district is headquartered, if different county, Cass County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE

*{format for a) sanitary improvement districts(SID) in existence for five years or less
and b) all community colleges}*

TAX YEAR 2013

{certification required on or before August 20th of each year}

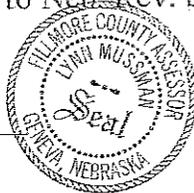
**TO: SOUTHEAST COMMUNITY COLLEGE-AREA OFFICE
CONTINUING EDUCATION CENTER
301 S 68TH STREET PLACE 5TH FLOOR
LINCOLN NE 68510-2449**

TAXABLE VALUE LOCATED IN THE COUNTY OF: FILLMORE

Name of Political Subdivision	Subdivision Type (e.g. community college, SID)	Total Taxable Value
SOUTHEAST COMMUNITY COL	Comm-College	1,783,864,689

I LYNN MUSSMAN, FILLMORE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Lynn Mussman
(signature of county assessor)



Aug 14, 2013
(date)

CC: County Clerk, FILLMORE County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE

{format for

- a) sanitary improvement districts in existence five years or less.
- and b) all community colleges}

TAX YEAR 2013

(certification required on or before August 20th of each year)

TO : SOUTHEAST COMMUNITY COLLEGE
 301 S 68TH ST
 PLACE FIFTH FLOOR
 LINCOLN, NE 68510-2449

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

Name of Political Subdivision	Subdivision Type (e.g. community college, SID)	Total Taxable Value
SCC GENERAL	COMM-COLLEGE	2,322,276,322

I Patti Milligan, Gage County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Lorene Stein Deputy
 (signature of county assessor)

Aug 16, 2013
 (date)



CC: County Clerk, Gage County
 CC: County Clerk where district is headquartered, if different county, Gage County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE
*{format for a) sanitary improvement districts in existence for five years or less
and b) all community colleges}*

TAX YEAR 2013
{certification required on or before August 20th of each year}

TO: SOUTHEAST COMMUNITY COLLEGE
301 S 68TH STREET PLACE 5TH FLOOR
LINCOLN, NE 68510

TAXABLE VALUE LOCATED IN THE COUNTY OF: JEFFERSON

Name of Political Subdivision	Subdivision Type (e.g. comm.collg, sid)	Total Taxable Value
SE TECH COLLEGE	Comm-College	1,471,881,393

I Vicki L. Haskell, JEFFERSON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Vicki L. Haskell
(signature of county assessor)



August 16, 2013
(date)

CC: County Clerk, JEFFERSON County
CC: County Clerk where district is headquartered, if different than your county _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE

{format for

- a) sanitary improvement districts in existence five years or less.
- and b) all community colleges}

TAX YEAR 2013

(certification required on or before August 20th of each year)

TO : SOUTHEAST COMM COLL

TAXABLE VALUE LOCATED IN THE COUNTY OF JOHNSON

Name of Political Subdivision	Subdivision Type (e.g. community college, SID)	Total Taxable Value
SOUTHEAST COMM COLL	COMM-COLLEGE	623,309,410

I Karen A. Koehler, Johnson County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Karen A. Koehler
(signature of county assessor)



8-20-13
(date)

CC: County Clerk, Johnson County, Lancaster Co.
CC: County Clerk where district is headquartered, if different county, Johnson County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE

{format for

- a) sanitary improvement districts in existence five years or less.
- and b) all community colleges}

TAX YEAR 2013

(certification required on or before August 20th of each year)

TO : SOUTHEAST COMMUNITY COLLEGE-AREA OFFICE
 CONTINUING EDUCATION CENTER
 301 S 68TH ST PLACE-5TH FLOOR
 LINCOLN NE 68510-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF NEMAHA

Name of Political Subdivision	Subdivision Type (e.g. community college, SID)	Total Taxable Value
SE COMM COLLEGE (568)	COMM-COLLEGE	860,832,256

I Jana Smith, Nemaha County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Jana Smith
 (signature of county assessor)

8-20-13
 (date)



CC: County Clerk, Nemaha County
 CC: County Clerk where district is headquartered, if different county, Nemaha County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE

{format for

- a) sanitary improvement districts in existence five years or less.
- and b) all community colleges}

TAX YEAR 2013

(certification required on or before August 20th of each year)

TO : SOUTHEAST COMMUNITY COLLEGE
 CONTINUING EDUCATION CENTER
 301 S 68TH STREET PLACE 5TH FL
 LINCOLN NE 68510-2449

TAXABLE VALUE LOCATED IN THE COUNTY OF OTOE

Name of Political Subdivision	Subdivision Type (e.g. community college, SID)	Total Taxable Value
SE COMM COLL	COMM-COLLEGE	1,865,084,617

I Therese E. Gruber, Otoe County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Therese E. Gruber

(signature of county assessor)

8-16-13

(date)

- CC: County Clerk, Otoe County
- CC: County Clerk where district is headquartered, if different county, Otoe County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE

*{format for a) sanitary improvement districts(SID) in existence for five years or less
and b) all community colleges}*

TAX YEAR 2013

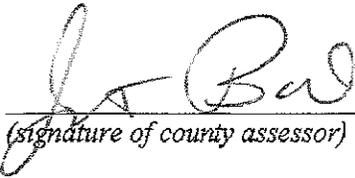
{certification required on or before August 20th of each year}

**TO: SOUTHEAST COMMUNITY COLLEGE
CONTINUING EDUCATION CENTER
301 S, 68TH ST PLACE 5TH FLR
LINCOLN, NE 68510-2449**

TAXABLE VALUE LOCATED IN THE COUNTY OF: PAWNEE

Name of Political Subdivision	Subdivision Type <small>(e.g. community college, SID)</small>	Total Taxable Value
SOUTH EAST TECH #5	Comm-College	554,038,095

I JONATHAN BAILEY, PAWNEE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.


(signature of county assessor)

8/15/2013
(date)

CC: County Clerk, PAWNEE County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE

{format for

- a) sanitary improvement districts in existence five years or less.
- and b) all community colleges}

TAX YEAR 2013

(certification required on or before August 20th of each year)

TO : SECC

301 S 68TH ST PLACE 5TH FL
LINCOLN NE 68510-2449

TAXABLE VALUE LOCATED IN THE COUNTY OF RICHARDSON

Name of Political Subdivision	Subdivision Type (e.g. community college, SID)	Total Taxable Value
SECC	COMM-COLLEGE	1,105,332,562

I Pamela G. Vice, Richardson County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Pamela G. Vice

(signature of county assessor)

August 20, 2013

(date)

CC: County Clerk, Richardson County

CC: County Clerk where district is headquartered, if different county, Richardson

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2013

CERTIFICATION OF TAXABLE VALUE

{format for

- a) sanitary improvement districts in existence five years or less.
- and b) all community colleges}

TAX YEAR 2013

(certification required on or before August 20th of each year)

TO : SE COMM COLLEGE

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

Name of Political Subdivision	Subdivision Type (e.g. community college, SID)	Total Taxable Value
SE COMM COLLEGE	COMM-COLLEGE	1,679,163,461

I Brandi Kelly, Saline County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly
(signature of county assessor)



August 14, 2013
(date)

CC: County Clerk, Saline County
CC: County Clerk where district is headquartered, if different county, Saline County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2013

CERTIFICATION OF TAXABLE VALUE

{format for a) sanitary improvement districts (SID) in existence for five year or less
and b) all community colleges}

Tax Year 2013

{certification required on or before August 20th, of each year}

TO: SOUTHEAST COMMUNITY COLLEGE
301 S 68TH PLZ
LINCOLN, NE 68510-2449

TAXABLE VALUE LOCATED IN THE COUNTY OF Saunders County

Name of Political Subdivision	Subdivision Type	Total Taxable Value
TECH COLLEGE-SOUTHEAST	04 Community College	2,953,148,795

I, Cathy Gusman, Saunders County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Cathy Gusman
(signature of county assessor)



Aug 19, 2013
(date)

CC: County Clerk, Saunders County

CC: County Clerk where district is headquartered, if different county, Lancaster

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE

{format for

- a) sanitary improvement districts in existence five years or less.
- and b) all community colleges}

TAX YEAR 2013

(certification required on or before August 20th of each year)

TO : SE COMM COLLEGE

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD

Name of Political Subdivision	Subdivision Type (e.g. community college, SID)	Total Taxable Value
SE COMM COLLEGE	COMM-COLLEGE	2,291,625,904

I Marilyn Hladky, Seward County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Marilyn Hladky
(signature of county assessor)

8-13-13
(date)



CC: County Clerk, Seward County
CC: County Clerk where district is headquartered, if different county, Seward County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE

*{format for a) sanitary improvement districts(SID) in existence for five years or less
and b) all community colleges}*

TAX YEAR 2013

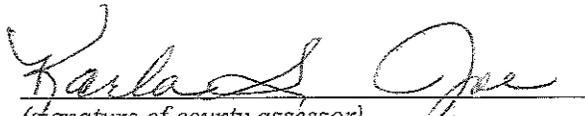
{certification required on or before August 20th of each year}

**TO: SOUTHEAST COMMUNITY COLLEGE-AREA OFFICE
CONTINUING EDUCATION CENTER
301 S. 68TH STREET PLACE, 5TH FLOOR
LINCOLN, NE 68510-2449**

TAXABLE VALUE LOCATED IN THE COUNTY OF: THAYER

Name of Political Subdivision	Subdivision Type <small>(e.g. community college, SID)</small>	Total Taxable Value
S E COMMUNITY COLLEG	Comm-College	1,272,008,103

I KARLA S JOE, THAYER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.


(signature of county assessor)

8-10-13
(date)

CC: County Clerk, THAYER County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE

{format for

- a) sanitary improvement districts in existence five years or less.
- and b) all community colleges;

TAX YEAR 2013

(certification required on or before August 20th of each year)

TO : SECC

TAXABLE VALUE LOCATED IN THE COUNTY OF YORK

Name of Political Subdivision	Subdivision Type (e.g. community college, SID)	Total Taxable Value
SECC	COMM-COLLEGE	2,601,623,078

I Ann Charlton, York County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.



 (signature of county assessor)

8-12-13

 (date)

- CC: County Clerk, York County
- CC: County Clerk where district is headquartered, if different county, York County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.