

2013-2014  
**STATE OF NEBRASKA**  
**SCHOOL DISTRICT BUDGET FORM**

**RECEIVED**

SEP 19 2013

LANCASTER COUNTY  
 CLERK

County-District #: 55-0161 Class #: III  
 Raymond Central Public School  
 TO THE COUNTY BOARD AND COUNTY CLERK OF  
 Lancaster County

This budget is for the Period **SEPTEMBER 1, 2013 through AUGUST 31, 2014**

**Contact Information**  
 Auditor of Public Accounts  
 Telephone: (402) 471-2111 FAX: (402) 471-3301  
 Website: [www.auditors.nebraska.gov](http://www.auditors.nebraska.gov)  
 Questions - E-Mail: [Deann.Haeffner@nebraska.gov](mailto:Deann.Haeffner@nebraska.gov)

**Submission Information - Adopted Budget Due by 9-20-2013**  
 1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509  
**Submit Adobe PDF Document via Website:**  
<http://www.auditors.nebraska.gov/>  
 2. County Board (SEC. 13-508), C/O County Clerk  
 3. Nebraska Dept. of Education



AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ 5,912,769.27	\$ 5,912,769.27
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]	\$ 945,595.33		\$ 945,595.33
Special Building Fund		\$ 114,635.00	\$ 114,635.00
Qualified Capital Purpose Undertaking Fund		\$ -	\$ -
<b>Total All Funds</b>	<b>\$ 945,595.33</b>	<b>\$ 6,027,404.27</b>	<b>\$ 6,972,999.60</b>

Outstanding Bonded Indebtedness as of September 1, 2013  
 (Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$ 11,075,000.00	Principal
\$ 4,292,111.25	Interest
\$ 15,367,111.25	<b>Total Outstanding Bonded Indebtedness</b>

**Total Certified Valuation (All Counties)** \$ 574,039,034  
 (Certification of Valuation(s) from County Assessor **MUST** be attached)

**Report of Joint Public Agency & Interlocal Agreements**  
 Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2012 through June 30, 2013?  
 YES  NO  
 If YES, Please submit Interlocal Agreement Report by December 31, 2013.

**Report of Trade Names, Corporate Names & Business Names**  
 Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2012 through June 30, 2013?  
 YES  NO  
 If YES, Please submit Trade Name Report by December 31, 2013.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2013-2014 school fiscal year?  
 YES  NO

**SCHOOL SUPERINTENDENT/BOARD MEMBER:**

Signature: Paul W. Hull  
 Printed Name: Paul W. Hull  
 Mailing Address: 1800 W Agnew Road  
 City, Zip: Raymond, NE 68428  
 Phone Number: 402-785-2615  
 E-Mail Address: [phull@rcentral.org](mailto:phull@rcentral.org)

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 55-0161  
Raymond Central Public School

2013-2014 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	1,192,255.00	2,773,180.00	5,854,227.00	8,627,407.00	1,147,572.00	6,752,835.00	7,900,407.00	727,000.00	8,627,407.00
Depreciation	1,024,155.00	1,039,155.00		1,039,155.00			1,039,155.00		1,039,155.00
Employee Benefit	18,181.00	18,281.00		18,281.00			18,281.00	-	18,281.00
Contingency	-	-		-			-		-
Activities	134,281.00	600,000.00		600,000.00			600,000.00	-	600,000.00
School Lunch	30,022.00	475,000.00		475,000.00			475,000.00	-	475,000.00
Bond	1,174,863.00	1,176,863.00	936,233.00	2,113,096.00			2,113,096.00	-	2,113,096.00
Special Building	802,038.00	808,038.00	113,500.00	921,538.00			921,538.00		921,538.00
Qualified Capital Purpose Undertaking	153,390.00	153,390.00	-	153,390.00			153,390.00	-	153,390.00
Cooperative	-	-		-			-	-	-
Student Fee	4,477.00	75,000.00		75,000.00			75,000.00	-	75,000.00
				-					-
<b>TOTAL ALL FUNDS</b>	<b>4,533,662.00</b>	<b>7,118,907.00</b>	<b>6,903,960.00</b>	<b>14,022,867.00</b>	<b>1,147,572.00</b>	<b>6,752,835.00</b>	<b>13,295,867.00</b>	<b>727,000.00</b>	<b>14,022,867.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	5,854,227.00	936,233.00	113,500.00
COUNTY TREASURER'S COMMISSION AT 1% OF COLUMN A (Line B)	58,542.27	9,362.33	1,135.00	-
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
<b>TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)</b>	<b>5,912,769.27</b>	<b>945,595.33</b>	<b>114,635.00</b>	<b>-</b>

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 548,767.00	\$ 350,000.00

COUNTY TREASURER'S BALANCE, 9-1-2013			
800,000.00	50,000.00	30,000.00	25,463.00

**BUDGET STATEMENT**

County-District # 55-0161  
Raymond Central Public School

2012-2013 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,392,480.00	3,460,289.00	4,580,022.00	8,040,311.00	880,661.00	5,967,395.00	6,848,056.00	1,192,255.00
Depreciation	1,056,803.00	1,267,111.00		1,267,111.00			242,956.00	1,024,155.00
Employee Benefit	18,120.00	18,181.00		18,181.00			-	18,181.00
Contingency	-	-		-			-	-
Activities	131,376.00	468,272.00		468,272.00			333,991.00	134,281.00
School Lunch	28,277.00	325,720.00		325,720.00			295,698.00	30,022.00
Bond	1,209,379.00	1,249,202.00	939,747.00	2,188,949.00			1,014,086.00	1,174,863.00
Special Building	731,838.00	748,969.00	198,705.00	947,674.00			145,636.00	802,038.00
Qualified Capital Purpose Undertaking	157,956.00	166,911.00	130,577.00	297,488.00			144,098.00	153,390.00
Cooperative	-	-		-			-	-
Student Fee	11,880.00	31,895.00		31,895.00			27,418.00	4,477.00
				-				-
<b>TOTAL ALL FUNDS</b>	<b>4,738,109.00</b>	<b>7,736,550.00</b>	<b>5,849,051.00</b>	<b>13,585,601.00</b>	<b>880,661.00</b>	<b>5,967,395.00</b>	<b>9,051,939.00</b>	<b>4,533,662.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>MOTOR VEHICLE TAXES</b>	
\$	<b>356,503.00</b>

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 55-0161

Raymond Central Public School

2011-2012 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,515,840.00	3,529,802.00	4,437,702.00	7,967,504.00	821,688.00	5,753,336.00	6,575,024.00	1,392,480.00
Depreciation	847,087.00	1,204,142.00		1,204,142.00			147,339.00	1,056,803.00
Employee Benefit	18,554.00	18,665.00		18,665.00			545.00	18,120.00
Contingency	-	-		-			-	-
Activities	132,975.00	504,105.00		504,105.00			372,729.00	131,376.00
School Lunch	41,995.00	309,162.00		309,162.00			280,885.00	28,277.00
Bond	932,042.00	977,465.00	1,220,992.00	2,198,457.00			989,078.00	1,209,379.00
Special Building	1,486,313.00	1,517,237.00	166,158.00	1,683,395.00			951,557.00	731,838.00
Qualified Capital Purpose Undertaking	149,397.00	161,248.00	141,043.00	302,291.00			144,335.00	157,956.00
Cooperative	-	-		-			-	-
Student Fee	9,268.00	38,445.00		38,445.00			26,565.00	11,880.00
				-				-
<b>TOTAL ALL FUNDS</b>	<b>\$ 5,133,471.00</b>	<b>8,260,271.00</b>	<b>5,965,895.00</b>	<b>14,226,166.00</b>	<b>821,688.00</b>	<b>5,753,336.00</b>	<b>9,488,057.00</b>	<b>4,738,109.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>MOTOR VEHICLE TAXES</b>	
<b>\$</b>	<b>351,482.00</b>

**CORRESPONDENCE INFORMATION**

<b>BOARD CHAIRPERSON</b>
David Grimes
<i>(Name of Board Chairperson)</i>
22300 N 1st
<i>(Mailing Address)</i>
Raymond, NE 68428
<i>(City &amp; Zip Code)</i>
402-785-2001
<i>(Telephone Number)</i>
<i>(E-Mail Address)</i>

For Questions on this form, who should we contact (please ✓ one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

<b>PREPARER</b>
Joyce A. Rezac
<i>(Name and Title)</i>
Raymond Central Public School
<i>(Firm Name)</i>
1800 W Agnew Road
<i>(Mailing Address)</i>
Raymond, Ne 68428
<i>(City &amp; Zip Code)</i>
402-785-2615
<i>(Telephone Number)</i>
jrezac@rcentral.org
<i>(E-Mail Address)</i>

<b>OTHER CONTACT</b>
Paul W. Hull - Superintendent
<i>(Name and Title)</i>
Raymond Central Public School
<i>(Firm Name)</i>
1800 W Agnew Road
<i>(Mailing Address)</i>
Raymond, NE 68428
<i>(City &amp; Zip Code)</i>
402-785-2615
<i>(Telephone Number)</i>
phull@rcentral.org
<i>(E-Mail Address)</i>

**SCHEDULE A GENERAL FUND LID EXCLUSIONS**

County-District #

55-0161

Raymond Central Public School

Line No.		2013-2014 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	<b>Total Repairs to Infrastructure Damaged by a Natural Disaster</b> (Lines 1 through 8)	\$ -
10	<b>Judgments:</b> (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	<b>Total Judgments</b> (Lines 11 through 16)	\$ -
18	<b>Distance Education Courses</b>	
19	<b>Voluntary Termination Agreements</b>	
20	<b>Retirement Contribution Increase</b> (Through Fiscal Year 2016-2017)	\$ 109,027.00
21	<b>Total General Fund Lid Exclusions - To LC-2 Form</b> (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ 109,027.00

**Schedule B - Exclusions From the Levy Limitation**

County-District #

55-0161

Raymond Central Public School

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 5,912,769.27	\$ 945,595.33	\$ 114,635.00	\$ -
2	<b>Exclusions:</b>				
3	Voluntary termination agreements with certificated employees:				
4					
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 800,000.00		
24	Bond Interest *		\$ 136,139.39		
25	<b>Total Exclusions before 1% County Treasurer's Commission</b> (Lines 4 through 24)	\$ -	\$ 936,139.39	\$ -	\$ -
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ -	\$ 9,455.94	\$ -	\$ -
27	<b>Total Exclusions (Line 25 + Line 26)</b>	\$ -	\$ 945,595.33	\$ -	\$ -
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 5,912,769.27	\$ -	\$ 114,635.00	\$ -

\* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

# Schedule C - Levy Limit Calculation

School Name: Raymond Central Public School

County-District # 55-0161

NOTE: This Schedule is not provided for levy setting purposes.

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	5,912,769.27	574,039,034.00	1.030029
2	Bond Fund	-	574,039,034.00	-
3	Bond Fund K-8		574,039,034.00	-
4	Bond Fund 9-12		574,039,034.00	-
5	Bond Fund		574,039,034.00	-
6	Special Building Fund	114,635.00	574,039,034.00	0.019970
7	Qualified Capital Purpose Undertaking Fund	-	574,039,034.00	-
8	Qualified Capital Purpose Undertaking Fund K-8		574,039,034.00	-
9	Qualified Capital Purpose Undertaking Fund 9-12		574,039,034.00	-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)			1.049999

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

**Qualified Capital Purpose Undertaking Fund levy.** A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10,110).

**Learning Community Member Schools** - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: **The sole purpose of this Schedule is to determine if the School District has met the levy limitation.** This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2013**

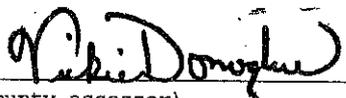
(certification required on or before August 20th of each year)

TO : RAYMOND CENTRAL HIGH  
ATTN: Joyce Rezac  
Route 1, P.O. Box 128  
Raymond, NE 68428-9783

**TAXABLE VALUE LOCATED IN THE COUNTY OF BUTLER**

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
RAYMOND CENTRAL 161	3	55-0161		786,106

I Vickie Donoghue, Butler County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.



(signature of county assessor)

AUG 19 2013

(date)

CC: County Clerk, Butler County  
CC: County Clerk, where school district is headquartered, if different county, Butler County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2013**

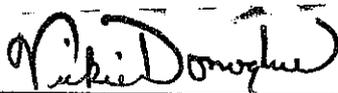
(certification required on or before August 20th of each year)

TO : LAN 161-BOND=RAY CENT

**TAXABLE VALUE LOCATED IN THE COUNTY OF BUTLER**

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
LAN 161-BOND=RAY CENT		55-0161	786,106
RAYMOND 161 BOND 7-12		55-0161	786,106

I Vickie Donoghue, Butler County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.



(signature of county assessor)

AUG 19 2013

(date)

CC: County Clerk, Butler County  
CC: County Clerk, where school district is headquartered, if different county, Butler County

*Note to School District: A copy of the Certification of Value must be attached to your budget document.*

# LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA  
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN  
CHIEF FIELD DEPUTY

SCOTT GAINES  
CHIEF ADMINISTRATIVE DEPUTY

## CERTIFICATE OF VALUATION

for tax year 2013

for

**SCHOOL DISTRICT #161**

<b>2013 Total Valuation</b>	<b>\$</b>	<b>306,332,975</b>
<b>1999 Elem Bond</b>	<b>\$</b>	<b>306,332,975</b>
<b>2009 HS Bond</b>	<b>\$</b>	<b>306,332,975</b>

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

Dated this 16<sup>th</sup> day of August, 2013.



---

Norman H. Agena

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
Tax Year 2013**

*{certification required on or before August 20th, of each year}*

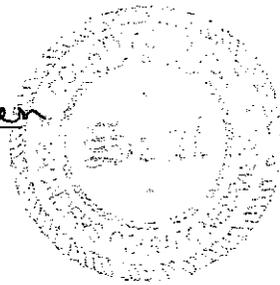
TO: RAYMOND CENTRAL PUBLIC SCHOOLS  
1800 W AGNEW ROAD  
RAYMOND, NE 68428

**TAXABLE VALUE LOCATED IN THE COUNTY OF Saunders County**

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
RAYMOND CENTRAL 161	3	55-0161		259,615,579

I, Cathy Gusman, Saunders County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Cathy Gusman  
(signature of county assessor)



Aug 19, 2013  
(date)

CC: County Clerk, Saunders County

CC: County Clerk where school district is headquartered, if different county, Lancaster

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
Tax Year 2013**

*{certification required on or before August 20th, of each year}*

TO: RAYMOND CENTRAL PUBLIC SCHOOLS  
1800 W AGNES ROAD  
RAYMOND, NE 68428

**TAXABLE VALUE LOCATED IN THE COUNTY OF Saunders County**

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
RAYMOND CNTL 161 BD K-8 1998		55-0161	257,242,684
RAYMOND CNTL 161 BD7-12 2009		55-0161	259,615,579

Cathy Gusman, Saunders County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Cathy Gusman  
(signature of county assessor)



Aug 19, 2013  
(date)

CC: County Clerk, Saunders County

CC: County Clerk where school district is headquartered, if different county, Lancaster

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2013

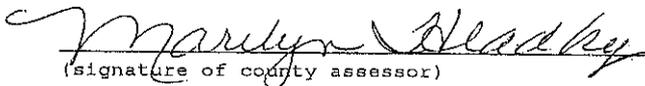
(certification required on or before August 20th of each year)

TO : RAY CENT SD 161

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
RAY CENT SD 161	3	55-0161		7,304,374

I Marilyn Hladky, Seward County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

  
(signature of county assessor)



8-13-13  
(date)

CC: County Clerk, Seward County  
CC: County Clerk, where school district is headquartered, if different county, Seward County

Note to School District: A copy of the Certification of Value must be attached to the budget document.



Paul Hull <phull@rcentral.org>

---

**NDE: Approval Notice for Retirement Contribution Increase (exclusion request)**

1 message

---

NDE SFOS <nde.sfos@nebraska.gov>

Wed, Aug 14, 2013 at 5:44 PM

August 14, 2013

TO: Superintendent, School District Requesting Exclusion Approval (see attached list)

FR: Russ Inbody, Administrator, Finance & Organizational Services

RE: Retirement Contribution Increase

On August 9, 2013, the State Board of Education approved the request for additional budget authority for a Retirement Contribution Increase. In accordance with State Statute Section 79-1028.01(1)(f)&(g), an allowable increase in the 2013/14 general fund budget of expenditures has been approved in the amount listed on the attachment. This amount should be entered on Schedule A of the 2013-2014 School District Budget Form and included in the total amount on Line B-130 of the 2013/14 Budget Form LC-2.

Attach a photocopy of this email to the 2013/14 Budget Form LC-2 when submitting it to the Auditor of Public Accounts and County Board c/o County Clerk.

Contact Janice Eret (at 402/471-2248 or janice.eret@nebraska.gov) or me (at 402/471-4320 or russ.inbody@nebraska.gov) with any questions.

---

 RetCont\_Aug2013.pdf  
133K

Nebraska Department of Education  
School Finance & Organization Services

Retirement Contribution Increase [Section 79-1028.01(1)(f)&(g)]  
For the 2013/14 School Year  
State Board of Education Approval - August 9, 2013

County-District Number	School District Name	Amount to be Approved
50-0001	Wilcox-Hildreth Public School	\$50,379
50-0503	Minden Public Schools	\$129,977
54-0013	Creighton Community Schools	\$58,190
54-0096	Crofton Public Schools	\$64,936
54-0576	Wausa Public School	\$35,106
54-0586	Bloomfield Community Schools	\$42,288
55-0001	Lincoln Public Schools	\$5,845,762
55-0145	School District 145-Waverly	\$264,581
55-0161	Raymond Central Public Schools	\$109,027
56-0001	North Platte Public Schools	\$599,497
56-0037	Hershey Public School District #37	\$81,412
56-0055	Sutherland Public School	\$59,674
58-0025	Loup County Public School	\$25,370
59-0005	Battle Creek Public Schools	\$68,954
59-0080	Elkhorn Valley Schools	\$59,829
62-0021	Bayard Public Schools	\$69,582
62-0063	Bridgeport Public Schools	\$122,191
63-0001	Fullerton Public Schools	\$58,550
64-0029	Auburn Public Schools	\$138,021
65-0011	Superior Public Schools	\$79,022
66-0501	Palmyra District OR-1	\$79,632
69-0054	Bertrand Community School	\$44,975
71-0001	Columbus Public Schools	\$590,853
71-0067	Humphrey Public Schools	\$49,723
72-0032	Shelby Rising City School District	\$71,027
74-0056	Falls City Public Schools	\$150,155
75-0100	Rock County Public Schools	\$45,254
76-0002	Crete Public Schools	\$303,874
76-0044	Dorchester Public School	\$34,121
77-0001	Bellevue Public Schools	\$1,728,220
77-0037	Gretna Public Schools	\$497,257
78-0009	Yutan Public Schools	\$80,201
78-0078	Mead Public Schools	\$45,235
78-0107	Cedar Bluffs Public Schools	\$40,724
79-0011	Morrill Public Schools	\$85,065
80-0005	Milford Public Schools	\$110,922
81-0010	Gordon-Rushville Public Schools	\$146,311
82-0001	Loup City Public Schools	\$58,772
85-0060	Deshler Public Schools	\$34,281
85-2001	Bruning-Davenport USD	\$38,514
87-0013	Walthill Public School	\$87,188
88-0021	Arcadia Public Schools	\$30,992
89-0024	Arlington Public Schools	\$109,043
90-0017	Wayne Community Schools	\$130,345
90-0560	Wakefield Public School	\$69,081
92-0045	Wheeler Central Public School	\$27,953

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES**SCHOOL DISTRICT BUDGET FORM LC-2  
2013/14**NDE 03-056  
Revised 6/2013

District Name	District #	Status
RAYMOND CENTRAL PUBLIC SCHOOLS	55-0161-000	Submitted

**PLEASE NOTE:** This program works best with Microsoft Internet Explorer on a PC.  
Attempting to complete this report with any other browser may cause errors to occur.

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**SCHOOL DISTRICT BUDGET FORM LC-2  
2013/14**

NDE 03-056  
Revised 6/2013

**District Number:** 55-0161-000  
**District Name:** RAYMOND CENTRAL PUBLIC SCHOOLS  
**Class:** 3

Prep Guidelines

Help

<b>2013/14 Section A: Calculation of Total Allowable Budget Authority</b>	
Certified Budget Authority	A-101 <input type="text" value="6,266,214"/>
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$123,472]	A-355 <input type="text" value="123,472"/>
Total Adjusted Budget Authority	A-361 <input type="text" value="6,389,686"/>
Board Vote To Access Additional 2% Growth	A-773 <input type="text" value="121,134"/>
Total Allowable Budget Authority	A-780 <input type="text" value="6,510,820"/>

<b>2013/14 General Fund Budget of Disbursements &amp; Transfers and Unused Budget Authority</b>	
2013/14 General Fund Budget of Disbursements & Transfers	B-100 <input type="text" value="7,900,407"/>
<b>2013/14 Special Grant Funds</b>	B-110 <input type="text" value="132,988"/>
2013/14 Special Education Budget of Disbursements & Transfers	B-120 <input type="text" value="1,147,572"/>
2013/14 General Fund Lid Exclusions	B-130 <input type="text" value="109,027"/>
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140 <input type="text" value="6,510,820"/>
2013/14 Unused Budget Authority	B-150 <input type="text" value="0"/>
<b>Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.</b>	
<b>Total Unused Budget Authority</b>	
2012/13 Total Unused Budget Authority	B-160 <input type="text" value="404,743"/>

2013/14 General Fund Expenditure Growth	B-162	123,472
Adjusted Unused Budget Authority	B-165	281,271
2013/14 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	281,271

Did you hold a successful special election for additional **BUDGET** Authority?  
(Not a levy override) **B-180**  Yes  No

2013/14 Allowable Reserves and Total Reserves		
2013/14 Applicable Allowable Reserve Percentage	C-170	35.00
2013/14 Total Allowable Reserves	C-180	2,765,142
2013/14 General Fund Necessary Cash Reserve	<b>C-300</b>	727,000
2013/14 Depreciation Fund Total Requirements	<b>C-310</b>	1,039,155
2013/14 Employee Benefit Fund Necessary Cash Reserve	<b>C-320</b>	0
Total Reserves	C-340	1,766,155

Recalculate LC-2 after making changes to individual lines *(Form not saved)*

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**SCHOOL DISTRICT BUDGET FORM LC-2  
2013/14**

NDE 03-056  
Revised 6/2013

**District Number:** 55-0161-000  
**District Name:** RAYMOND CENTRAL PUBLIC SCHOOLS  
**Class:** 3

**Special Grant Fund List**

Return to LC-2

<b>Total Special Grant Funds</b>	<b>3.00</b>	<b>132,988</b>
----------------------------------	-------------	----------------

Print Grants

**\* Items denoted with a \* must be approved by the State Board of Education.  
Email your request for approval of these items to:  
Russ Inbody at russ.inbody@nebraska.gov**

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	0
Adult Education - English Literacy/Civics Grants	1.02	0
Advance Placement Test Fee Reduction Program Grants	1.03	0
American Recovery & Reinvestment Act (ARRA) Funds - Title ESEA	1.04	0
Annenberg Foundation Grants (Rural Challenge)	1.05	0
Artist-in-Schools/Communities Grants	1.06	0
Building Safe and Responsive Schools Grants	1.07	0
Career and Technical Education Grants (Carl Perkins)	1.08	26,800
Career Education Grants	1.09	0
Century Link/NETA Grants	1.10	0
Community Incentive Grants	1.11	0
Comprehensive System of Personnel Development (CSPD) Grants (IDEA Part B)	1.12	0
Distance Learning Grants (Federal)	1.13	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.14	0
Early Childhood Education Program Ages 3-5 Grants	1.15	0
Early Childhood Training Program Grants (discretionary)	1.16	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.17	0
Education Innovation Fund Grants (includes Distance Education Equipment		

Reimbursements and Incentive Grants)	1.18	0
EducationQuest Foundation Community Grants	1.19	0
ESEA Section 1003(g) School Improvement Grants-ARRA	1.20	0
Forest Service Grants (Conservation Education)	1.21	0
Great Plains Communications Grants (Commitment to the Schools)	1.22	0
Head Start Grants	1.23	0
High Ability Learner Incentive Grants (Gifted)	1.24	6,080
IDEA Part B & Sec 619-Flow-Through Grants (includes Base Grants and Enrollment/Poverty Grants)	1.25	0
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG), Technical Assistance and Dissemination Grants (GSEG), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants)	1.26	0
Immigrant Impact Education Grants	1.27	0
Improving Health & Education Outcomes for Young People	1.28	0
Indian Education Grants	1.29	0
Innovation in Education Program Grants (includes Character Education and Foreign Language Assistance Grants)	1.30	0
Johnson-O'Malley Grants	1.31	0
Kiewit Foundation Grants	1.32	0
Magnet School Grants	1.33	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.34	0
Mentoring for Success Grants	1.35	0
Microsoft Settlement Agreement	1.36	0
National Science Foundation Grants	1.37	0
NCLB - Reading First Grants	1.38	0
NCLB Title I Grants (includes Accountability, Disadvantaged, Even Start, Migrant Education, and Neglected or Delinquent)	1.39	43,000
NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.40	17,108
NCLB Title II Part B - Mathematics and Science Partnership Grants	1.41	0
NCLB Title II Part D - Enhancing Education Through Technology Grants	1.42	0
NCLB Title III Grants - Immigrant Education Grants	1.43	0
NCLB Title III Grants - Limited English Proficiency	1.44	0
NCLB Title IV Part B - 21st Century Community Learning Center Grants	1.45	0
NCLB Title V Grants - Innovative Programs	1.46	0
NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants	1.47	40,000
NCLB Title X - McKinney Vento Homeless Education Grants	1.48	0
Nebraska Arts Council Grants	1.49	0
Nebraska Community Foundation/TeamMates Grants	1.50	0

Nebraska Environmental Trust Grants	1.51	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.52	0
Nebraska Humanities Grants	1.53	0
Nebraska Natural Resources Commission Grants	1.54	0
Ritonya-Buscher-Poehling Foundation Grants	1.55	0
Safe Routes to Schools Grant	1.56	0
Save the Children Grant	1.57	0
School Health Program Grants	1.58	0
Smaller Learning Communities Program Grants	1.59	0
Teaching American History (TAH) Grants	1.60	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.61	0
Textbook Loan Grants (Rule 4)	1.62	0
Vocational Rehabilitation Grants	1.63	0
WindTurbine Project Grants	1.64	0
*Insurance Settlements	1.65	0
*Interfund Loans	1.66	0
*Reimbursements for Wards of the Court	1.67	0
*Reimbursements to County Government for Previous Overpayment	1.68	0
*Short-Term Borrowings	1.69	0
*Special Supplementary Grants from City or County Governments	1.70	0
*Special Supplementary Grants from City or County Governments	1.71	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.72	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.73	0

**\* Items denoted with a \* must be approved by the State Board of Education.  
Email your request for approval of these items to:  
Russ Inbody at russ.inbody@nebraska.gov**



# Raymond Central Public Schools

Ceresco • Davey • Raymond • Valparaiso

---

## SUPERINTENDENT

Paul W. Hull  
1800 W. Agnew Road  
Raymond, Nebraska 68428  
Telephone (402) 785-2615  
Fax (402) 785-2097  
Email: [phull@rcentral.org](mailto:phull@rcentral.org)

## BOARD OF EDUCATION

David Grimes – President  
Brad Peterson – Vice-President  
Kay Maresh – Secretary  
Mark Christensen – Treasurer  
Jennifer Lorenzen  
Tim White

17-Jul-13

Nebraska Department of Education  
School Finance & Organization Services  
301 Centennial Mall South  
PO Box 94987  
Lincoln NE 68509

RE: 2013-14 Additional 2% General Fund Growth  
Raymond Central Public School

The school district is requesting approval from the State Board of Education for the Expenditure Exclusion to access up to an amount equal to 2% of the district's 2012/13 Certified General Fund Budget Authority. Upon State Board Approval, the school district will access additional 2% General Fund Growth in the amount of \$ \$ 121,134.00 . This amount is based on the district's 2012/13 Certified Budget Authority of \$ \$ 6,056,719.00 .

The motion to approve the access of this expenditure exclusion for additional budget authority was approved by 75% of the school board on 15-Jul-13 .

Attached are the board minutes documenting the 75% board approval.

Sincerely,

Paul W. Hull  
Superintendent

AGENDA

- I. Call to Order and Pledge of Allegiance
- II. Motion to Excuse Board Member's Absence
- III. Open Meeting Laws
- VI. Consent Agenda Motion to Approve, but not be Limited to,  
Regular Minutes of Monday, June 17, 2013, July Financial  
Statement/Report, and July Monthly Bills
- V. Correspondence/Recognition
- VI. Public Forum
- VII. Discussion Items
  - A. Administrative Reports
  - B. Superintendent's Report
  - C. Facilities Report
  - D. Board Member Reports
    1. Facilities Committee Report
    2. Americanism Committee Meeting Date
  - E. Social Studies Textbooks/Materials Purchase
  - F. 2013-14 Secondary Student/Parent Handbook Revisions
  - G. 2013-14 Pre-Opening Workshop Schedule
  - H. Facilities Request Form Revisions
  - I. Review of RCEA Negotiation Procedures
  - J. Policy Revisions and New Policies
    - Revised Policies -  
4007 - FMLA (Forms)  
5001 - Admission Requirements  
5006 - Option Enrollment LB 410  
6212 - Academic Standards (Social Studies Standards)
    - New Policies -  
3011 - GASB #54  
6284 - Initiations, Hazing
  - K. 2013-14 Budget Workshop Date
- VIII. Action Items
  - A. Approval of Student Teachers
  - B. Approval of Staff Appointments
  - C. Approval of Revisions to Facilities Request Form
  - D. Approval of Social Studies Textbooks/Materials Purchase
  - E. Approval of 2013-14 Revised Secondary Student/Parent Handbook
  - F. Approval of Superintendent as Legal Representative for Local,  
State, and Federal Programs
  - G. Approval of Policy Revisions and First Reading of New Policies
    - A. Revised Policies -  
4007 - FMLA (Forms)  
5001 - Admission Requirements  
5006 - Option Enrollment LB 410  
6212 - Academic Standards (Social Studies Standards)
    - B. New Policies -  
3011 - GASB #54  
6284 - Initiations, Hazing
  - H. Approval of Bid for Retaining Walls at Ceresco and Valparaiso  
Elementaries
  - I. Approval of Percentage Increase for Support Staff Salaries
  - J. Approval of Substitute Teachers' Pay
  - \* K. Approval of Additional 2% Growth of Budget Authority
  - L. Approval of Next Regular Board of Education Meeting on  
Monday, August 19, 2013 at 7:00 P.M.
- IX. Adjournment

7-15-2013

Approval of Bid for Retaining Walls at Ceresco and Valparaiso Elementaries

Motion by Christensen to approve the bid for retaining walls at both elementaries from Country Creek Landscaping, the motion died for a lack of a second.

Motion by Maresh, second by White to approve the bid from New Horizon Landscaping for a Ceresco Elementary retaining wall and edging and at the Valparaiso Elementary the demolition of existing retaining wall and installation of a new retaining wall at a total cost of \$10,525.81. RCV 4-2. Motion carried. Yes – Maresh, Lorenzen, White, and Peterson. No – Christensen and Grimes.

Approval of Percentage Increase for Support Staff Salaries

Motion by Maresh, second by White to grant the support staff a 3% increase on their hourly wage salaries. RCV 6-0. Motion carried.

Approval of Substitute Teachers' Pay

Motion by Christensen second by Maresh to increase substitute teachers' daily pay by \$5.00 from \$120.00 to \$125.00 and by \$5.00 to the long term substitute teachers' pay from \$135.00 to \$140.00 after 10 days of consecutive service for the same teacher. RCV 6-0. Motion carried.

\* Approval of Additional 2% Growth of Budget Authority

Motion by Maresh, second Christensen to approve the additional 2% allowable growth to the budget authority. RCV 6-0. Motion carried.

Approval of Next Regular Board of Education Meeting

Motion by Maresh, second by Lorenzen to approve the next regular Board of Education meeting date of Monday, August 19, 2013, at 7:00 P.M. in the Swing Classroom #108. RCV 6-0. Motion carried.

Adjournment

Motion by Maresh, second by Peterson to adjourn the meeting at 8:19 P.M. RCV 6-0. Motion carried.

The next regular Board of Education meeting will be on Monday, August 19, 2013, at 7:00 P.M. in the Swing Classroom #108 at the Junior-Senior High School. A Budget Workshop will be held on Tuesday, August 27, 2013, at 6:00 P.M. in the Swing Classroom #108. Agendas may be reviewed prior to the meetings in the Office of the Superintendent.

# AFFIDAVIT OF PRINTING

The State of Nebraska, Lancaster County:  
ss.

I, Peggy Brown, being first duly sworn on her oath, deposes and states that THE NEWS of Waverly, Lancaster County, Nebraska is a lawful weekly newspaper under the statutes of the State of Nebraska, printed, published and of general circulation in Lancaster County, Nebraska; that affiant is an employee of said newspaper, that he knows that the above and foregoing notice, a copy of which is attached hereto, was printed and published in the regular and entire issue of said newspaper and not in any supplement thereof on Sept. 5, 2013.

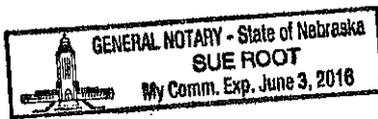
*Peggy Brown*

Subscribed in my presence and sworn to before me this Sept. 5, 2013.

*Sue Root*

Notary Public

SEAL:



Printer's fee: \$ 118.00

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY							
State of Nebraska Budget Form - NBH-School District Statement of Publication							
Raymond Central Public School (55-0161) In Lancaster County, Nebraska							
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16 day of September, 2013 at 7:00 o'clock, P.M., at Swing Classroom 108 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.							
<i>Kay C. Jones</i> Clerk/Secretary							
FUNDS	Actual Disbursements & Transfers 2011-2012 (1)	Actual/Estimated Disbursements & Transfers 2012-2013 (2)	Budgeted Disbursements & Transfers 2013-2014 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
General	\$ 8,675,024.00	\$ 5,848,056.00	\$ 7,900,407.00	\$ 727,000.00	\$ 2,773,180.00	\$ 68,542.27	\$ 5,912,769.27
Depreciation	\$ 147,339.00	\$ 242,856.00	\$ 1,039,165.00		\$ 1,039,165.00		
Employee Benefit	\$ 545.00	\$ -	\$ 18,281.00		\$ 18,281.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 372,729.00	\$ 333,991.00	\$ 600,000.00		\$ 600,000.00		
School Lunch	\$ 280,886.00	\$ 295,698.00	\$ 476,000.00		\$ 475,000.00		
Bond	\$ 988,078.00	\$ 1,014,086.00	\$ 2,113,088.00		\$ 1,176,863.00	\$ 9,352.33	\$ 945,695.33
Special Building	\$ 951,657.00	\$ 146,636.00	\$ 821,538.00		\$ 808,038.00	\$ 1,135.00	\$ 114,635.00
Qualified Capital Purpose Undertaking	\$ 144,335.00	\$ 144,098.00	\$ 153,390.00		\$ 153,390.00		
Cooperative	\$ -	\$ -	\$ -		\$ -		
Student Fee	\$ 26,685.00	\$ 27,418.00	\$ 75,000.00		\$ 75,000.00		
TOTALS	\$ 9,488,057.00	\$ 8,051,939.00	\$ 13,286,867.00	\$ 727,000.00	\$ 7,116,907.00	\$ 69,039.60	\$ 6,972,889.60

Total Personal and Real Property Tax Requirement For Bonds  
\$ 945,695.33

Total Personal and Real Property Tax Requirement for ALL Other  
\$ 6,027,404.27

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska  
**Budget Form - NBH-School District**  
 Statement of Publication

Raymond Central Public School (55-0161) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16 day of September, 2013 at 7:00 o'clock, P.M., at Swing Classroom 108 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

*Kay C. Brown*

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2011-2012 (1)	2012-2013 (2)	2013-2014 (3)				
General	\$ 6,575,024.00	\$ 6,848,056.00	\$ 7,900,407.00	\$ 727,000.00	\$ 2,773,180.00	\$ 58,542.27	\$ 5,912,769.27
Depreciation	\$ 147,339.00	\$ 242,956.00	\$ 1,039,155.00	-	\$ 1,039,155.00	-	-
Employee Benefit	\$ 545.00	\$ -	\$ 18,281.00	-	\$ 18,281.00	-	-
Contingency	\$ -	\$ -	\$ -	-	\$ -	-	-
Activities	\$ 372,729.00	\$ 333,991.00	\$ 600,000.00	-	\$ 600,000.00	-	-
School Lunch	\$ 280,885.00	\$ 295,698.00	\$ 475,000.00	-	\$ 475,000.00	-	-
Bond	\$ 989,078.00	\$ 1,014,086.00	\$ 2,113,096.00	-	\$ 1,176,863.00	\$ 9,362.33	\$ 945,595.33
Special Building	\$ 951,557.00	\$ 145,636.00	\$ 921,538.00	-	\$ 808,038.00	\$ 1,135.00	\$ 114,635.00
Qualified Capital Purpose Undertaking	\$ 144,335.00	\$ 144,098.00	\$ 153,390.00	-	\$ 153,390.00	-	-
Cooperative	\$ -	\$ -	\$ -	-	\$ -	-	-
Student Fee	\$ 26,565.00	\$ 27,418.00	\$ 75,000.00	-	\$ 75,000.00	-	-
	\$ -	\$ -	\$ -	-	\$ -	-	-
<b>TOTALS</b>	\$ 9,488,057.00	\$ 9,051,939.00	\$ 13,295,867.00	\$ 727,000.00	\$ 7,118,907.00	\$ 69,039.60	\$ 6,972,999.60

Total Personal and Real Property Tax Requirement For Bonds

\$ 945,595.33

Total Personal and Real Property Tax Requirement for ALL Other

\$ 6,027,404.27

**AFFIDAVIT OF PRINTING**

The State of Nebraska, Lancaster County:  
ss.

I, Peggy Brown, being first duly sworn on her oath, deposes and states that THE NEWS of Waverly, Lancaster County, Nebraska is a lawful weekly newspaper under the statutes of the State of Nebraska, printed, published and of general circulation in Lancaster County, Nebraska; that affiant is an employee of said newspaper, that he knows that the above and foregoing notice, a copy of which is attached hereto, was printed and published in the regular and entire issue of said newspaper and not in any supplement thereof on Sept. 5, 2013.

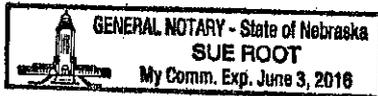
*Peggy Brown*

Subscribed in my presence and sworn to before me this Sept. 5, 2013.

*Sue Root*

Notary Public

SEAL:



Printer's fee: \$ 118.00

**Notice of Special Hearing To Set Final Tax Request**

Raymond Central Public School (55-0161) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 16 day of September 2013 at 7:05 o'clock P.M., at Swing Classroom 106 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

**2012/13 Budget Information**

**2013/14 Budget Information**

Fund	2012-2013 Property Tax Request	2012 Tax Rate	Property Tax Rate (2012-2013 Request Divided By 2013 Valuation)	2013-2014 Proposed Property Tax Request	Proposed 2013 Tax Rate
General Fund	5,087,196.28	1.014992	0.886211	5,912,769.27	1.030029
Bond Fund(s) K - 12			0.000000		0.000000
Bond Fund(s) K - 8	398,780.32	0.079847	0.089758	486,244.28	0.081559
Bond Fund(s) 9 - 12	736,099.11	0.146866	0.128232	479,351.05	0.083505
Bond Fund			0.000000		0.000000
Special Building Fund	225,785.50	0.045048	0.039333	114,635.00	0.019970
Qualified Capital Purpose Undertaking Fund K - 12			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12	137,878.13	0.027509	0.024019		0.000000

# Notice of Special Hearing To Set Final Tax Request

Raymond Central Public School (55-0161) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 16 day of September 2013 at 7:05 o'clock P.M., at Swing Classroom 108 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

### 2012/13 Budget Information

### 2013/14 Budget Information

Fund	2012-2013 Property Tax Request	2012 Tax Rate	Property Tax Rate (2012-2013 Request Divided By 2013 Valuation)	2013-2014 Proposed Property Tax Request	Proposed 2013 Tax Rate
General Fund	5,087,196.28	1.014992	0.886211	5,912,769.27	1.030029
Bond Fund(s) K - 12			0.000000		0.000000
Bond Fund(s) K - 8	398,780.32	0.079847	0.069758	466,244.28	0.081559
Bond Fund(s) 9 - 12	736,099.11	0.146866	0.128232	479,351.05	0.083505
Bond Fund			0.000000		0.000000
Special Building Fund	225,785.50	0.045048	0.039333	114,635.00	0.019970
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	-	0.000000
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12	137,878.13	0.027509	0.024019		0.000000

**AFFIDAVIT OF PRINTING**

The State of Nebraska, Lancaster County:  
ss.

I, Jay Omar, being first duly sworn on his oath, deposes and states that THE NEWS of Waverly, Lancaster County, Nebraska is a lawful weekly newspaper under the statutes of the State of Nebraska, printed, published and of general circulation in Lancaster County, Nebraska; that affiant is an employee of said newspaper, that he knows that the above and foregoing notice, a copy of which is attached hereto, was printed and published in the regular and entire issue of said newspaper and not in any supplement thereof on Sept. 12, 2013.

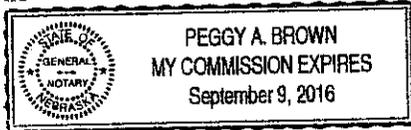
Jay Omar

Subscribed in my presence and sworn to before me this Sept. 12, 2013.

Peggy A Brown

Notary Public

SEAL:



Printer's fee: \$ 8.83

**NOTICE OF MEETING**  
Lancaster County School District 55-0161  
(more commonly referred to as Raymond Central Public Schools)  
NOTICE IS HEREBY GIVEN that Special Hearings and Regular Board of Education Meeting will be held in the Swing Classroom No. 108 at the Raymond Central Junior-Senior High School on Monday, September 16, 2013. The "Public Budget Hearing for the 2013-14 Budget" will be at 7:00 P.M. followed immediately by the "2013-14 Tax Request Public Hearing" and then followed immediately by the regular Board of Education meeting. Agendas may be reviewed prior to the meetings in the Office of the Superintendent.  
12053233Sept 12

AGENDA

SPECIAL HEARING FOR THE 2013-14 BUDGET

- I. Call to Order - 7:00 P.M. and Pledge of Allegiance
- II. Motion to Excuse Board Member's Absence
- III. Open Meeting Laws
- IV. Presentation of 2013-14 Budget Document
- V. Public Input/Comments
- VI. Adjournment

2013-14 TAX REQUEST FOR PUBLIC HEARING

- I. Call to Order
- II. Presentation of System Wide 2013-14 Property Tax Request for General Fund, Building Fund, and Elementary and High School Bond Funds
- III. Public Input/Comments
- IV. Adjournment

REGULAR MEETING

- I. Call to Order
- II. Motion to Excuse Board Member's Absence
- III. Consent Agenda Motion to Approve, but not be Limited to, Regular Minutes of Monday, August 19, 2013, September Financial Statement/Report, and September Monthly Bill
- IV. Correspondence/Recognition
- V. Public Forum
- VI. Discussion Items
  - A. Administrative Reports
  - B. Superintendent's Report
  - C. Facilities Report
  - D. Student Board Report
  - E. Board Member Reports
  - F. ACT Test Scores - Mr. Haecker
  - G. School Law Seminar - September 25<sup>th</sup> - Kearney
  - H. 2013 NASE Area Membership Meeting
- VII. Action Items
  - A. Approval of Motion to Adopt the 2013-14 Budget
  - B. Approval of Motion to Set System Wide 2013-14 Property Tax Request for General Fund, Building Fund, and Elementary and High School Bond Funds
  - C. Approval of Staff Appointment
  - D. Approval of Out of State Travel
  - E. Approval of Long Term Substitute Teacher Pay Rate Correction
  - F. Approval of Surplus Items
  - G. Approval of Next Regular Board of Education Meeting on Monday, October 21, 2013 at 7:00 P.M.
- VIII. Adjournment

MINUTES

SPECIAL HEARING FOR THE 2013-14 BUDGET

RAYMOND CENTRAL PUBLIC SCHOOLS – BOARD OF EDUCATION

SEPTEMBER 16, 2013

RAYMOND CENTRAL JUNIOR-SENIOR HIGH SCHOOL – SWING CLASSROOM #108

SCHOOL DISTRICT #55-0161

(These minutes are unofficial until approved at the next regular Board of Education meeting.)

Present: David Grimes, Brad Peterson, Kay Maresh, Mark Christensen, and Jennifer Lorenzen. Also attending were Paul W. Hull, Superintendent, Kolin Haecker, Secondary Principal, Shelly Dostal, Valparaiso Elementary Principal, and Dan Ingwersen, Ceresco Elementary Principal.

Absent: Tim White and Annie Peterson, Student Board Member, who was participating in a softball game.

President Grimes called the hearing to order at 7:00 P.M. in the Swing Classroom #108 and the Pledge of Allegiance was said.

Motion to Excuse Board Member's Absence

Motion by Maresh, second by Peterson to excuse Board member Tim White's absence. RCV 5-0.

Motion carried.

Open Meeting Laws

President Grimes reminded the audience of the Open Meeting Laws posted on the easel on the north wall.

Presentation of 2013-14 Budget Document

Superintendent Hull reviewed the 2013-14 budget documents.

Public Input/Comments

President Grimes asked for any input from the audience. The audience was provided the opportunity to make comments.

Adjournment

Motion by Lorenzen, second by Maresh to adjourn the Special Public Hearing for the 2013-14 Budget at 7:13 P.M. RCV 5-0. Motion carried.

The next regular meeting of the Raymond Central Public Schools Board of Education will be Monday, October 21, 2013, at the Junior-Senior High School. An agenda may be reviewed prior to the meeting in the Office of the Superintendent.

MINUTES

2013-14 TAX REQUEST FOR PUBLIC HEARING

RAYMOND CENTRAL PUBLIC SCHOOLS – BOARD OF EDUCATION

SEPTEMBER 16, 2013

RAYMOND CENTRAL JUNIOR-SENIOR HIGH SCHOOL – SWING CLASSROOM #108

SCHOOL DISTRICT #55-0161

(These minutes are unofficial until approved at the next regular Board of Education meeting.)

Present: David Grimes, Brad Peterson, Kay Maresh, Mark Christensen, and Jennifer Lorenzen. Also attending were Paul W. Hull, Superintendent, Kolin Haecker, Secondary Principal, Shelly Dostal, Valparaiso Elementary Principal, and Dan Ingwersen, Ceresco Elementary Principal.

President Grimes called the meeting to order at 7:13 P.m. in the Swing Classroom #108 at the Junior-Senior High School.

Presentation of System Wide 2013-14 Property Tax Request for General Fund, Building Fund, and Elementary and Secondary Bond Funds

Superintendent Hull presented information on the system wide 2013-14 property tax requests for General Fund (1.030029), Building Fund (.01997), and Elementary (.081559) and Secondary (.083505) Bond Funds. Superintendent Hull stated that the total 2013-14 levy will be \$1.215063 which is less than the 2012-13 levy of \$1.314262.

Public Input

President Grimes called for input from the audience. The audience was provided the opportunity to make comments.

Adjournment

Motion by Maresh, second by Christensen to adjourn the 2013-14 Tax Request for Public Hearing at 7:21 P.M. in the Mustang Room. RCV 5-0. Motion carried.

The next regular meeting of the Raymond Central Public Schools Board of Education will be Monday, October 21, 2013, at the Junior-Senior High School. An agenda may be reviewed prior to the meeting in the Office of the Superintendent.

## MINUTES

RAYMOND CENTRAL PUBLIC SCHOOLS – BOARD OF EDUCATION

SEPTEMBER 16, 2013

RAYMOND CENTRAL JUNIOR-SENIOR HIGH SCHOOL – SWING CLASSROOM #108

SCHOOL DISTRICT #55-0161

(These minutes are unofficial until approved at the next regular Board of Education meeting.)

Present: David Grimes, Brad Peterson, Kay Maresh, Mark Christensen, and Jennifer Lorenzen. Also attending were Paul W. Hull, Superintendent, Kolin Haecker, Secondary Principal, Shelly Dostal, Valparaiso Elementary Principal, and Dan Ingwersen, Ceresco Elementary Principal.

Absent: Tim White and Annie Peterson, Student Board Member, who was participating in a softball game.

President Grimes called the meeting to order at 7:21 P.M. in the Swing Classroom #108 at the Junior-Senior High School.

### Consent Agenda

Motion by Maresh, second by Grimes to approved the regular meeting minutes of Monday, August 19, 2013, September Financial Statement/Report, and September bills as presented. RCV 5-0. Motion carried.

### Correspondence/Recognition

Superintendent Hull introduced Lori Ludwig, the new Secondary Counselor, to the Board of Education.

### Public Forum

There were no speakers at Public Forum.

### Discussion Items

#### Administrative Reports

The Board received copies of the administrative reports in their Board packets.

#### Superintendent's Report

Superintendent Hull reported that we have one student attending the Independent School located south of Fremont on Highway 77.

He also reported that we are looking for substitute bus drivers. The district would assist any candidates in qualifying for the necessary requirements.

RC Cross Country Invite will be held on Thursday, October 3<sup>rd</sup> at Wildwood Lake just south of Valparaiso and one mile west of highway 79. David Potter has been working with NRD Lower South Platte to develop this cross country running course by volunteering his time and equipment in completing much of the trail preparation.

#### Facilities Report

Superintendent Hull reported that the High School curbing project is complete and the new drainage system is working great. We still need some additional dirt to backfill on the south side of the new curb and around the drains.

The retaining walls for the Ceresco and Valparaiso Schools have been completed. The Valparaiso playground/ball field area is being discussed as to the best procedure needed to correct the uneven settling over the well fields so they can be used safely by students. Discussion included turning up the soil and

redistributing the dirt. Another consideration was to bring in additional dirt and to reseed. Superintendent Hull will continue to investigate the options available.

#### Student Board Report

Annie Peterson submitted a written report that was read by President Grimes that stated the team records of football 1-0, volleyball 3-4, and softball 16-1 as of date. She also said that cross country will have a meet this Thursday. She listed the Homecoming events for this week and stated that the crowning of the royalty is at 6:30 P.M. before the game on Friday, September 20<sup>th</sup>. The Student Council decorated the school windows on Sunday.

#### Board Member Report

Brad Peterson mentioned that the Booster Club is having a fundraiser in conjunction with Swanson Ford on Saturday, September 21, 2013. Each person that drives a Ford vehicle helps the Booster Club earn funds up to \$6,000.

Jennifer Lorenzen submitted her letter of resignation as a Board member representing Ward 2 for the past ten years. It will be an agenda item at the October meeting and a replacement may be sworn in at that time.

#### ACT Test Scores

Secondary Principal Haecker gave the Board members a copy of the ACT 2013 test results in their packets for their review and he also highlighted the results and answered any questions from the Board.

#### School Law Seminar

Superintendent Hull is planning to attend the School Law Seminar in Kearney on September 25, 2013. Board members are also invited to attend.

#### 2013-14 NASB Area Membership Meeting

The 2013-14 NASB Area Membership meeting will be held on Wednesday, October 2<sup>nd</sup> in Fremont at the Fremont High School with dinner to follow at the Fremont Country Club. Superintendent Hull will attend and tentatively David Grimes, Brad Peterson, and Kay Maresh. Last day of registration is Wednesday, September 25, 2013.

#### Action Items:

##### Approval of Motion to Adopt the 2013-14 Budget

Motion by Peterson, second by Maresh to adopt the 2013-14 Budget in the amount of General Fund \$8,627,407.00, Depreciation \$1,039,155.00, Employee Benefit \$18,281.00, Activities \$600,000.00, School Lunch \$475,000.00, Bond \$2,113,096.00, Special Building Fund \$921,538.00, Qualified Capital Purpose Undertaking Fund \$153,390.00 and Student Fees, \$75,000.00 for a total requirement of \$14,022,867.00. RC 5-0. Motion carried.

##### Approval of Motion to Set System Wide 2013-14 Property Tax Request

Motion by Maresh, second by Christensen to approve the resolution to set the System Wide 2013-14 Property Tax Request for General Fund as \$5,912,769.27, Elementary Bond Fund \$466,244.28 and High School Bond Funds as \$479,351.05, and Special Building Fund \$114,635.00 for a total property tax request of \$6,972,999.60. RCV 5-0. Motion carried.

#### Approval of Staff Appointment

Motion by Lorenzen, second by Peterson to appoint David Schnell as the assistant cross country coach on step 1 of the co-curricular salary schedule. RCV 5-0. Motion carried.

#### Approval of Out-Of-State Travel

Motion by Maresh, second by Peterson to approve the out-of-state travel for the Spanish club to Costa Rica in June of 2015. RCV 5-0. Motion carried.

#### Approval of Long Term Substitute Teacher's Pay Rate Correction

Motion by Lorenzen, second by Maresh, to approve the correction of the long term substitute teachers' pay rate after ten consecutive teaching days for the same teacher to \$145.00 to correct the printed amount of \$140.00 in the July 17<sup>th</sup> Board of Education minutes. RCV 5-0. Motion carried.

#### Approval of Surplus

Motion by Grimes, second by Maresh to approve the surplusing of a Ceresco Elementary School's wooden paper cutter. RCV 5-0. Motion carried.

The Board also discussed the surplusing of some of the antique student desks that are on display at the Ceresco Elementary School. They are black iron and wooden desks with an ink well that were used in the classrooms a long time ago. Superintendent Hull will advertise these desks and anyone interested may submit a bid for an individual desk.

#### Approval of Next Regular Board of Education Meeting

Motion by Maresh, second by Peterson to approve the next regular Board of Education meeting as Monday, October 21, 2013, in the Swing Classroom #108 at the Junior-Senior High School.

#### Executive Session

Motion by Lorenzen, second by Maresh to adjourn to executive session at 8:20 P.M. to discuss personnel. RCV 5-0. Motion carried.

#### Return to Regular Session

Motion by Christensen, second by Lorenzen to return to regular session at 8:45 P.M. RCV 5-0. Motion carried.

#### Adjournment

Motion by Maresh, second by Grimes to adjourn the meeting at 8:46 P.M. RCV 5-0. Motion carried.

The next regular meeting of the Raymond Central Public Schools Board of Education will be Monday, October 21, 2013, at the Junior-Senior High School. An agenda may be reviewed prior to the meeting in the Office of the Superintendent.

**PROPERTY TAX REQUEST RESOLUTION  
FOR  
LANCASTER COUNTY SCHOOL DISTRICT #161**

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2013-2014 school fiscal year for the General Fund, Bond Fund, and Special Building Fund of Lancaster County School District #55-0161; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board" of Lancaster County School District #55-0161 (hereinafter "the District") at a time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information, and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District as determined by the Board for the 2013-2014 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$5,912,769.27; (2) the Tax Request for the Bond Fund should be, and hereby is set at Elementary Bond \$466,244.28 and High School Bond \$479,351.05; and (3) the Tax Request for the Special Building Fund should be, and hereby is set at \$114,635.00.

It is so moved by Kay Maresh and seconded by Mark Christensen this 16<sup>th</sup> Day of September, 2013.

Roll Call Vote as follows:

David Grimes	<input checked="" type="radio"/>	No
Brad Peterson	<input checked="" type="radio"/>	No
Kay Maresh	<input checked="" type="radio"/>	No
Mark Christensen	<input checked="" type="radio"/>	No
Jennifer Lorenzen	<input checked="" type="radio"/>	No
Tim White	Yes	No Absent

The undersigned herewith certifies, as Secretary of the Board of Education of Lancaster County School District #55-0161, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

Kay C. Maresh, Secretary



# Raymond Central Public Schools

Ceresco • Davey • Raymond • Valparaiso

---

## SUPERINTENDENT

Paul W. Hull  
1800 W. Agnew Road  
Raymond, Nebraska 68428  
Telephone (402) 785-2615  
Fax (402) 785-2097  
Email: [phull@rcentral.org](mailto:phull@rcentral.org)

## BOARD OF EDUCATION

David Grimes – President  
Brad Peterson – Vice-President  
Kay Maresh – Secretary  
Mark Christensen – Treasurer  
Jennifer Lorenzen  
Tim White

September 16, 2013

Members of the County Board of Equalization:

At the September 16, 2013, meeting, the Raymond Central School District #55-0161's Board of Education passed the following resolution:

Board Member Kay Maresh moved and Board Member Mark Christensen seconded a motion to notify the County Board of Equalization of the following tax requests: General Fund \$5,912,769.27; Elementary Bond Fund \$466,244.28 and High School Bond \$479,351.05; and Special Building Fund \$114,635.00 for a total property tax request of \$6,972,999.60 Motion carried.

This motion is based upon the certified valuations of \$574,039,034.00 for the General Fund and Special Building Fund, The Bond Fund certified valuation is Elementary Bond \$571,666,139.00 and High School Bond \$574,039,034.00.

Sincerely,

Paul W. Hull  
Superintendent