

2013-2014
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

RECEIVED

SEP 23 2013

LANCASTER COUNTY
 CLERK

Village of Raymond

TO THE COUNTY BOARD AND COUNTY CLERK OF
 Lancaster County

This budget is for the Period October 1, 2013 through September 30, 2014

Contact Information

Auditor of Public Accounts
 Telephone: (402) 471-2111 FAX: (402) 471-3301
 Website: www.auditors.nebraska.gov
 Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2013

- Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
 Submit Electronically using Website:
<http://www.auditors.nebraska.gov/>
- County Board (SEC. 13-508), C/O County Clerk

The Undersigned Clerk/Council/Board Member Hereby Certifies:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	2,120.00	Property Taxes for Non-Bond Purposes
		Principal and Interest on Bonds
\$	2,120.00	Total Personal and Real Property Tax Required

Outstanding Bonded Indebtedness as of October 1, 2013

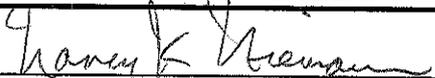
(As of the Beginning of the Budget Year)

Principal	\$	176,371.39
Interest	\$	7,716.25
Total Bonded Indebtedness	\$	184,087.64

\$ 8,569,366 **Total Certified Valuation (All Counties)**

(Certification of Valuation(s) from County Assessor **MUST** be attached)

CLERK / COUNCIL / BOARD MEMBER:

Signature: 
 Printed Name & Title: Nancy K. Niemann, Village Clerk
 Mailing Address: P.O. Box 248
 City, Zip: Raymond, NE 68428
 Phone Number: 402-783-2032
 E-Mail Address: niemann05@gmail.com

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2012 through June 30, 2013?

YES

NO

If YES, Please submit Interlocal Agreement Report by December 31, 2013.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2012 through June 30, 2013?

YES

NO

If YES, Please submit Trade Name Report by December 31, 2013.

County Clerk's Use ONLY

Village of Raymond in Lancaster County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2011 - 2012 (Column 1)	Actual/Estimated 2012 - 2013 (Column 2)	Adopted Budget 2013 - 2014 (Column 3)
1	Net Cash Balance	\$ 146,891.37	\$ 161,068.79	\$ 191,356.19
2	Investments	\$ 117,160.87	\$ 128,167.92	\$ 128,857.11
3	County Treasurer's Balance	\$ 457.05	\$ 483.31	\$ 483.31
4	Beginning Balance Proprietary Function Funds (Only if Page 6 is Used)			\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 264,509.29	\$ 289,720.02	\$ 320,696.61
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 2,223.20	\$ 2,377.68	\$ 2,000.00
7	Federal Receipts			\$ 5,000.00
8	State Receipts: Motor Vehicle Pro-Rate			
9	State Receipts: MIRF			
10	State Receipts: Highway Allocation and Incentives	\$ 20,069.05	\$ 20,673.29	\$ 20,600.00
11	State Receipts: Motor Vehicle Fee	\$ 1,712.48	\$ 1,742.95	\$ 1,700.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid			
14	State Receipts: Other			
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 4,098.61	\$ 4,383.24	\$ 4,000.00
18	Local Receipts: Local Option Sales Tax			
19	Local Receipts: In Lieu of Tax			
20	Local Receipts: Other	\$ 100,313.67	\$ 98,572.99	\$ 100,000.00
21	Transfers In of Surplus Fees	\$ 4,721.00	\$ 5,455.00	\$ 5,455.00
22	Transfers In Other Than Surplus Fees			
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 397,647.30	\$ 422,925.17	\$ 459,451.61
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 107,927.28	\$ 102,228.56	\$ 296,505.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 289,720.02	\$ 320,696.61	\$ 162,946.61

PROPERTY TAX RECAP

Tax from Line 6	\$ 2,000.00
County Treasurer's Commission at 1% of Line 6	\$ 20.00
Delinquent Tax Allowance	\$ 100.00
Total Property Tax Requirement	\$ 2,120.00

Village of Raymond in Lancaster County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 2,120.00
Bond Fund	
_____ Fund	
_____ Fund	
_____ Fund	
_____ Fund	
Total Tax Request	** \$ 2,120.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Documentation of Transfers of Surplus Fees: (Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: General Fund	Transfer To: Street Fund
Amount: \$	
5,455.00	
Reason: Highway Allocation Matching Funds	

Transfer From:	Transfer To:
Amount: \$	
Reason:	

Transfer From:	Transfer To:
Amount: \$	
Reason:	

Village of Raymond in Lancaster County

Line No.	2013-2014 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 50,000.00				\$ 5,455.00	\$ 55,455.00
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 25,000.00	\$ 25,000.00				\$ 50,000.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 10,000.00		\$ 100,000.00			\$ 110,000.00
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 30,000.00					\$ 30,000.00
19	Water	\$ 40,000.00			\$ 11,050.00		\$ 51,050.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 155,000.00	\$ 25,000.00	\$ 100,000.00	\$ 11,050.00	\$ 5,455.00	\$ 296,505.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Village of Raymond in Lancaster County

Line No.	2012-2013 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 16,541.78				\$ 5,455.00	\$ 21,996.78
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 13,717.06					\$ 13,717.06
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 4,077.00					\$ 4,077.00
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 22,304.31					\$ 22,304.31
19	Water	\$ 29,083.41			\$ 11,050.00		\$ 40,133.41
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 85,723.56	\$ -	\$ -	\$ 11,050.00	\$ 5,455.00	\$ 102,228.56

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Village of Raymond in Lancaster County

Line No.	2011-2012 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 14,679.15				\$ 4,721.00	\$ 19,400.15
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 23,175.81					\$ 23,175.81
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 6,120.81					\$ 6,120.81
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 21,605.91					\$ 21,605.91
19	Water	\$ 26,574.60			\$ 11,050.00		\$ 37,624.60
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 92,156.28	\$ -	\$ -	\$ 11,050.00	\$ 4,721.00	\$ 107,927.28

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Village of Raymond in Lancaster County

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Terry Brown

(Name of Board Chairperson)

P.O. Box 248

(Mailing Address)

Raymond, NE 68428

(City & Zip Code)

402-783-2413

(Telephone Number)

(E-Mail Address)

PREPARER

(Name and Title)

(Firm Name)

(Mailing Address)

(City & Zip Code)

(Telephone Number)

(E-Mail Address)

For Questions on this form, who should we contact
(please one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

OTHER CONTACT

Nancy K. Niemann, Village Clerk

(Name and Title)

(Firm Name)

P.O. Box 248

(Mailing Address)

Raymond, NE 68428

(City & Zip Code)

402-783-2032

(Telephone Number)

niemann05@gmail.com

(E-Mail Address)

Village of Raymond in Lancaster County

LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	2,120.00
Motor Vehicle Pro-Rate	(3)	\$	-
In-Lieu of Tax Payments	(2)	\$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year 2012-2013 Capital Improvements Excluded from Restricted Funds (From 2012-2013 LC-3 Lid Exceptions, Line (17))	(4)		
LESS: Amount Spent During 2012-2013	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	(6)		
Amount to be included on 2013-2014 Restricted Funds (<i>Cannot Be A Negative Number</i>)	(7)	\$	-
Motor Vehicle Tax	(8)	\$	4,000.00
Local Option Sales Tax	(9)	\$	-
Transfers of Surplus Fees	(10)	\$	5,455.00
Highway Allocation and Incentives	(11)	\$	20,600.00
MIRF	(12)	\$	-
Motor Vehicle Fee	(13)	\$	1,700.00
Municipal Equalization Fund	(14)	\$	-
Insurance Premium Tax	(15)		

TOTAL RESTRICTED FUNDS (A)	(16)	\$	33,875.00
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LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(17)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)			
Agrees to Line (6).		\$	-
Allowable Capital Improvements	(19)	\$	-
Bonded Indebtedness	(20)		
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)		
Interlocal Agreements/Joint Public Agency Agreements	(22)		
Public Safety Communication Project (Statute 86-416)	(23)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)		
Judgments	(25)		
Refund of Property Taxes to Taxpayers	(26)		
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		

TOTAL LID EXCEPTIONS (B)	(28)	\$	-
---------------------------------	------	----	----------

TOTAL 2013-2014 RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-3 Lid Form)		\$	33,875.00
<i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>			

Total 2013-2014 Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

Village of Raymond
IN
Lancaster County

COMPUTATION OF LIMIT FOR FISCAL YEAR 2013-2014

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2012-2013 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form 46,833.32
Option 1 - (1)

OPTION 2 - Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of 2012-2013 Lid Computation Form Option 2 - (A)

Allowable Percent Increase Less Vote Taken _____ %
 (From 2012-2013 Lid Computation Form Line (6) - Line (5)) Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken _____
 Line (A) X Line (B) Option 2 - (C)

Calculated 2012-2013 Restricted Funds Authority (Base Amount) = _____
 Line (A) Plus Line (C) Option 2 - (1)

ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %
(3)

_____ / _____ = _____ %
 2013 Growth / 2012 Valuation = Multiply times
 per Assessor / 100 To get %

3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE 1.00 %
(4)

_____ / _____ = _____ %
 # of Board Members / Total # of Members = Must be at least
 voting "Yes" for / in Governing Body 75% (.75) of the
 Increase / Governing Body

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER
APPROVED % INCREASE _____ %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

Village of Raymond
IN
Lancaster County

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	<u>3.50 %</u> (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	<u>1,639.17</u> (7)
Total Restricted Funds Authority = Line (1) + Line (7)	<u>48,472.49</u> (8)
Less: 2013-2014 Restricted Funds from LC-3 Supporting Schedule	<u>33,875.00</u> (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	<u>14,597.49</u> (10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR
 YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
 MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

Municipality Levy Limit Form
Village of Raymond in Lancaster County

Political Subdivision	Personal and Real Property Tax Request <i>(Column A)</i>	Judgments (Not Paid by Liability Insurance) <i>(Column B)</i>	Pre-Existing Lease - Purchase Contracts-7/98 <i>(Column C)</i>	* Bonded Indebtedness <i>(Column D)</i>	Interest Free Financing (Public Airports) <i>(Column E)</i>	Tax Request Subject to Levy Limit <i>(Column F)</i> [(Column A) MINUS (Columns B, C, D, E)]	Valuation <i>(Column G)</i>	Calculated Levy <i>(Column H)</i> [(Column F) DIVIDED BY (Column G) MULTIPLIED BY 100]
City/Village -	2,120.00					2,120.00	8,569,366	0.024739

Others subject to allocation-

						-		-
						-		-
						-		-
						-		-

Off-Street Parking District						-		
-----------------------------	--	--	--	--	--	---	--	--

Calculated Levy for Off-Street Parking District = (Column F) DIVIDED BY (Column G) MULTIPLIED BY 100 MULTIPLIED BY (Column G) DIVIDED BY (Column G {City/Village Line})

-

NOTE:

Total Calculated Levy
[Total of (Column H)]

0.024739 (Box 1)

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of 5 cents OR LESS.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Tax Request to Support Interlocal Agreements

--

(Box 2)

Calculated Levy for Interlocal Agreements
[(Box 2) DIVIDED BY (Column G {City/Village Line}) MULTIPLIED BY 100]

-

(Box 3)
5 Cents or LESS

* Tax Request to Support Public Safety Communication Projects

--

(Box 5)

Calculated Levy For Levy Limit Compliance
[(Box 1) MINUS (Box 3)]

0.024739 (Box 4)

* Tax Request to Support Public Facilities Construction Projects

--

(Box 6)

* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

VILLAGE OF RAYMOND
IN
LANCASTER COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 3rd day of September, 2013, at 7:00 o'clock p.m. at the Village Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

NANCY K. NIEMANN

Clerk/Secretary

2011-2012 Actual Disbursements & Transfers	<u>\$ 107,927.28</u>
2012-2013 Actual/Estimated Disbursements & Transfers	<u>\$ 102,228.56</u>
2013-2014 Proposed Budget of Disbursements & Transfers	<u>\$ 296,505.00</u>
2013-2014 Necessary Cash Reserve	<u>\$ 162,946.61</u>
2013-2014 Total Resources Available	<u>\$ 459,451.61</u>
Total 2013-2014 Personal & Real Property Tax Requirement	<u>\$ 2,120.00</u>
Unused Budget Authority Created for Next Year	<u>\$ 14,597.49</u>

Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	<u>\$ 0</u>
Personal and Real Property Tax Required for All Other Purposes	<u>\$ 2,120.00</u>

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 3rd day of September, 2013, at 7:00 o'clock p.m. at the Village Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2012-2013 Property Tax Request	<u>\$ 2,120.00</u>
2012 Tax Rate	<u>.024632</u>
Property Tax Rate (2012-2013 Request/2013 Valuation)	<u>.024739</u>
2013-2014 Proposed Property Tax Request	<u>\$ 2,120.00</u>
Proposed 2013 Tax Rate	<u>.024739</u>

AFFIDAVIT OF PRINTING

The State of Nebraska, Lancaster County:
 ss.

I, Peggy Brown, being first duly sworn on her oath, deposes and states that THE NEWS of Waverly, Lancaster County, Nebraska is a lawful weekly newspaper under the statutes of the State of Nebraska, printed, published and of general circulation in Lancaster County, Nebraska; that affiant is an employee of said newspaper, that he knows that the above and foregoing notice, a copy of which is attached hereto, was printed and published in the regular and entire issue of said newspaper and not in any supplement thereof on Aug. 29, 2013.

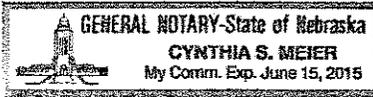
Peggy Brown

Subscribed in my presence and sworn to before me this Aug. 29, 2013.

Cynthia S. Meier

Notary Public

SEAL:



Printer's fee: \$ 59.00

VILLAGE OF RAYMOND
 IN
 LANCASTER COUNTY, NEBRASKA

NOTICE OF BDDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-301 to 13-313, that the governing body will meet on the 3rd day of September, 2013, at 7:00 o'clock p.m. at the Village Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

NANCY K. NIEMANN
 Clerk/Secretary

2011-2012 Actual Disbursements & Transfers	\$ 107,927.28
2012-2013 Actual/Estimated Disbursements & Transfers	\$ 102,228.56
2013-2014 Proposed Budget of Disbursements & Transfers	\$ 296,305.00
2013-2014 Necessary Cash Reserve	\$ 162,946.61
2013-2014 Total Resources Available	\$ 459,451.61
Total 2013-2014 Personal & Real Property Tax Requirement	\$ 2,120.00
Unused Budget Authority Created for Next Year	\$ 14,597.49

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 2,120.00
Personal and Real Property Tax Required for Bonds	\$ 0

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 3rd day of September, 2013, at 7:00 o'clock p.m. at the Village Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2012-2013 Property Tax Request	\$ 2,120.00
2012 Tax Rate	.024632
Property Tax Rate (2012-2013 Request/2013 Valuation)	.024739
2013-2014 Proposed Property Tax Request	\$ 2,120.00
Proposed 2013 Tax Rate	.024739

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION

for tax year 2013

for

VILLAGE OF RAYMOND

2013 Total Valuation	\$	8,569,366
Valuation Attributed to Growth	\$	0

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property annexation if applicable.*

Dated this 16th day of August, 2013.



Norman H. Agena

**VILLAGE OF RAYMOND
P.O. BOX 248
RAYMOND, NE 68428**

MINUTES OF THE SEPTEMBER 3, 2013, MEETING

The regular meeting of the Board of Trustees of the Village of Raymond, Nebraska, was called to order on September 3, 2013, at 7:00 p.m. Board members present: Terry Brown, Jonna Sipp, Zachariah Brown, Ned Troelstrup. Absent: Cherrie Schroeder.

Ned Troelstrup took the oath of office as a new board member.

Motion by T Brown to approve the minutes of the August 6, 2013, meeting. Second by Z Brown. All ayes; motion carried. Motion by T Brown to approve the claims presented by the Village Clerk. Second by Sipp. All ayes; motion carried.

The budget hearing was called to order at 7:07 p.m. Nancy Niemann presented the budget, explaining that the total expenditures includes, as required, all of the Keno funds. The hearing was opened for comments or questions from the board and from the public. Discussion followed. There being no public comment, the budget hearing was closed at 7:13 p.m. The regular meeting was called back to order. Motion by T Brown to exceed the budget lid limit by an additional 1% for the fiscal year 2013-2014. Second by Sipp. Voting yes: Sipp, Z Brown, Troelstrup, T Brown. Voting no: no one. Motion carried. Motion by Sipp to adopt the budget of expenditures of \$296,505.00 and to request a property tax requirement of \$2,120.00 for the 2013-2014 fiscal year. Second by Troelstrup. Voting yes: Sipp, Z Brown, Troelstrup, T Brown. Voting no: no one. Motion carried.

The special hearing to set the final tax levy was called to order at 7:15 p.m. There being no public comment, the special hearing was closed at 7:16 p.m. The regular meeting was called back to order. Motion by T Brown to adopt Resolution 13-2 to set the 2013-2014 property tax request at .024739. Second by Sipp. Voting yes: Sipp, Z Brown, Troelstrup, T Brown. Voting no: no one. Motion carried.

Motion by T Brown to request an audit waiver for the fiscal year ending September 30, 2013. Second by Troelstrup. Voting yes: Sipp, Z Brown, Troelstrup, T Brown. Voting no: no one. Motion carried.

Wayne Anderson represented the United Methodist Church of Raymond to explain that they are discussing putting in a parking lot south of the building. The Board does not oppose the plan but has concerns of driveway placement, drainage and setback regulations. The church does not have any definite plans yet and will check back in the future.

Joe Carlin gave an update on mosquito spraying.

Jay Eastep reported on needed maintenance at the wastewater plant.

The Board reviewed the following building permit: Vistar Homes, new home, 14640 NW 40th Street, \$126.30.

Discussion was continued on adding sidewalk wheelchair ramps at the post office and bar corners. A bid was received from R&B Construction. More bids will be accepted and reviewed at the October meeting.

Discussion was held on finding the locations of water shut off valves to residences.

Motion by T Brown to adjourn the meeting. Second by Sipp. All ayes, motion carried. The meeting adjourned at 7:47 p.m.

Nancy K. Niemann
Village Clerk

This institution is an Equal Opportunity Provider.