2013-2014
STATE OF NEBRASKA
NATURAL RESOURCES DISTRICT BUDGET FORM

Nemaha NRD

RECEIVED
SEP 17 2013
LANCASTER COUNTY CLERK

This budget is for the Period JULY 1, 2013 through JUNE 30, 2014

Contact Information	Submission Information - Adopted Budget Due by 9-20-2013
Auditor of Public Accounts **Telephone:** (402) 471-2111 **FAX:** (402) 471-3301 **Website:** www.auditors.nebraska.gov **Questions - E-Mail:** Deann.Haeffner@nebraska.gov	1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509 **Submit Electronically using Website:** http://www.auditors.nebraska.gov/ 2. County Board (SEC. 13-508), C/O County Clerk

The Undersigned Manager/Board Member Hereby Certifies:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$	2,413,416.21	Property Taxes for Non-Bond Purposes
$	-	Principal and Interest on Bonds
$	2,413,416.21	**Total Personal and Real Property Tax Required**

$	5,517,366,231.00	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Outstanding Bonded Indebtedness as of JULY 1, 2013

Principal	
Interest	
Total Bonded Indebtedness	$ -

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2012 through June 30, 2013?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by December 31, 2013.*

MANAGER/BOARD MEMBER:

Signature: [signature]
Printed Name: Robert Hilske
Mailing Address: 62161 Hwy 136
City, Zip: Tecumseh, 68450
Phone Number: 402-335-3325
E-Mail Address: nnrd@nemahanrd.org

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or Business Name during the period of July 1, 2012 through June 30, 2013?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by December 31, 2013.*

County Clerk's Use ONLY

Nemaha NRD

Line No.	TOTAL ALL FUNDS	Actual 2011 - 2012 (Column 1)	Actual/Estimated 2012 - 2013 (Column 2)	Adopted Budget 2013 - 2014 (Column 3)
1	**Beginning Balances, Receipts, & Transfers:**			
2	Net Cash Balance	$ 981,524.00	$ 1,224,013.00	$ 1,649,715.00
3	Investments	$ -	$ -	$ -
4	County Treasurer's Balance	$ 22,899.00	$ 26,900.00	$ 22,512.00
5	**Subtotal of Beginning Balances** (Lines 2 thru 4)	$ 1,004,423.00	$ 1,250,913.00	$ 1,672,227.00
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	$ 1,805,855.00	$ 2,058,973.00	$ 2,389,521.00
7	Federal Receipts	$ 804,725.00	$ 557,588.00	$ 562,953.00
8	State Receipts: Motor Vehicle Pro-Rate	$ 6,461.00	$ 5,237.00	$ 8,600.00
9	State Receipts: State Aid (State Statute Section 77-27,136)	$ -	$ -	
10	State Receipts: Other	$ 384,973.00	$ 244,729.00	$ 135,513.00
11	State Receipts: Property Tax Credit	$ -	$ -	
12	Local Receipts: Nameplate Capacity Tax	$ -	$ -	$ -
13	Local Receipts: In Lieu of Tax	$ 2,071.00	$ 1,892.00	$ 1,800.00
14	Local Receipts: Other	$ 69,941.00	$ 150,874.00	$ 274,407.00
15	Transfers In Of Surplus Fees	$ -	$ -	$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	$ -	$ -	$ -
17	**Total Resources Available** (Lines 5 thru 16)	$ 4,078,449.00	$ 4,270,206.00	$ 5,045,021.00
18	**Disbursements & Transfers:**			
19	Operating Expenses	$ 1,687,131.00	$ 2,136,679.00	$ 2,525,088.00
20	Capital Improvements (Real Property/Improvements)	$ 1,058,708.00	$ 319,286.00	$ 2,033,419.00
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	$ 42,183.00	$ 102,500.00	$ 47,000.00
22	Debt Service: Bond Principal & Interest Payments	$ 39,514.00	$ 39,514.00	$ 39,514.00
23	Debt Service: Payments to Retire Interest-Free Loans **(Public Airports)**			
24	Debt Service: Payments to Bank Loans & Other Instruments **(Fire Districts)**			
25	Debt Service: Other	$ -	$ -	$ -
26	Judgments	$ -	$ -	$ -
27	Transfers Out of Surplus Fees	$ -	$ -	$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	$ -	$ -	$ -
29	**Total Disbursements & Transfers** (Lines 19 thru 28)	$ 2,827,536.00	$ 2,597,979.00	$ 4,645,021.00
30	**Balance Forward/Cash Reserve** (Line 17 - Line 29)	$ 1,250,913.00	$ 1,672,227.00	$ 400,000.00

PROPERTY TAX RECAP		
	Tax from Line 6	$ 2,389,521.00
	County Treasurer's Commission at 1% of Line 6	$ 23,895.21
	Delinquent Tax Allowance	$ -
	Total Property Tax Requirement	$ 2,413,416.21

Nemaha NRD

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your NRD needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	$ 2,413,416.21
_____ Fund	
_____ Fund	
_____ Fund	
_____ Fund	
_____ Fund	
Total Tax Request	** $ 2,413,416.21

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Nemaha NRD

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON
Robbie Bohling
(Name of Board Chairperson)
62161 Hwy 136
(Mailing Address)
Tecumseh, 68450
(City & Zip Code)
402-335-3325
(Telephone Number)
nnrd@nemahanrd.org
(E-Mail Address)

For Questions on this form, who should we contact (please ✓ one): *Contact will be via e-mail if supplied.*

- [ ] Board Chairperson
- [x] Preparer
- [ ] Other Contact

PREPARER
Allison Caspers, Administrative Assistant
(Name and Title)
Nemaha Natural Resources District
(Firm Name)
62161 Hwy 136
(Mailing Address)
Tecumseh, 68450
(City & Zip Code)
402-335-3325
(Telephone Number)
acaspers@nemahanrd.org
(E-Mail Address)

OTHER CONTACT
Robert Hilske, General Manager
(Name and Title)
Nemaha Natural Resources District
(Firm Name)
62161 Hwy 136
(Mailing Address)
Tecumseh, 68450
(City & Zip Code)
402-335-3325
(Telephone Number)
nnrd@nemahanrd.org
(E-Mail Address)

Nemaha NRD

LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements			(1)	$ 2,413,416.21
Motor Vehicle Pro-Rate			(2)	$ 8,600.00
In-Lieu of Tax Payments			(3)	$ 1,800.00
Transfers of Surplus Fees			(4)	$ -
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year 2012-2013 Capital Improvements Excluded from Restricted Funds (From 2012-2013 LC-3 Lid Exceptions, Line (10))	$ 275,014.00		(5)	
LESS: Amount Spent During 2012-2013	$ 130,316.79		(6)	
LESS: Amount Expected to be Spent in Future Budget Years	$ 86,734.56		(7)	
Amount to be included on 2013-2014 Restricted Funds **(Cannot be a Negative Number)**			(8)	$ 57,962.65
TOTAL RESTRICTED FUNDS (A)			(9)	**$ 2,481,778.86**

LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ 554,878.25	(10)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (7) above.	$ 86,734.56	(11)		
Allowable Capital Improvements			(12)	$ 468,143.69
Bonded Indebtedness			(13)	
Interlocal Agreements/Joint Public Agency Agreements			(14)	$ 620,674.00
Judgments			(15)	
Refund of Property Taxes to Taxpayers			(16)	
Repairs to Infrastructure Damaged by a Natural Disaster			(17)	
Ground Water Management Activities *(Amount exceeding FY 2003-04)*			(18)	$ 83,424.00
TOTAL LID EXCEPTIONS (B)			(19)	**$ 1,172,241.69**

TOTAL 2013-2014 RESTRICTED FUNDS **For Lid Computation (To Line 9 of the LC-3 Lid Form)** *To Calculate: Total Restricted Funds (A)-Line 9 MINUS Total Lid Exceptions (B)-Line 19*	**$ 1,309,537.17**

Total 2013-2014 Restricted Funds for Lid Computation ***cannot*** *be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.*

2013-2014 LC-3 LID COMPUTATION FORM
(NRD Version)

Nemaha NRD

COMPUTATION OF LIMIT FOR FISCAL YEAR 2013-2014

2012-2013 Restricted Funds Authority (Base Amount) = Line (8) of last year's LC-3 Form — 1,390,655.77 (1)

ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (3)

2013 Growth per Assessor	/	2012 Valuation	=	Multiply times 100 To get %
	/		=	- %

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** — 1.00 % (4)

# of Board Members voting "Yes" for Increase	/	Total # of Members in Governing Body	=	Must be at least .75 (75%) of the Governing Body
16	/	21	=	76.19 %

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE** — % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	3.50 %	(6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	48,672.95	(7)
Total Restricted Funds Authority = Line (1) + Line (7)	1,439,328.72	(8)
Less: 2013-2014 Restricted Funds from LC-3 Supporting Schedule	1,309,537.17	(9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	129,791.55	(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10) MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.

Levy Limit Form
Natural Resources Districts

Nemaha NRD

Total Personal and Real Property Tax Request		$ 2,413,416.21 (1)
Less Personal and Real Property Tax Request for:		
Judgments (not paid by liability insurance coverage)	( ) (A)	
Preexisting lease-purchase contracts approved prior to **July 1, 1998**	( ) (B)	
Bonded Indebtedness	( ) (C)	
Ground Water Management Activities (Exceeding FY 2003-2004)	($ 83,424.00) (D)	
Ground Water Management Activities (For District fully appropriated or overappropriated) (Exceeding FY 2005-2006)	( ) (E)	
Interstate Compact (LB 701)	( ) (F)	
Total Exclusions		($ 83,424.00) (2)
Personal and Real Property Tax Request subject to Levy Limit		$ 2,329,992.21 (3)
2013 Valuation (Per the County Assessor)		$ 5,517,366,231.00 (4)
Calculated Levy for Levy Limit Compliance [Line (3) **Divided By** Line (4) **Times** 100]		0.042230 (5)
Calculated Ground Water Management Activities Levy *(Shall Not Exceed 1 Cent)* [Line (D) **Divided By** Line (4) **Times** 100]		0.001512 (6)
or overappropriated) *(Shall Not Exceed 3 Cents)* [Line (E) **Divided By** Line (4) **Times** 100]		0.000000 (7)
Calculated LB 701 Interstate Compact Levy *(Shall Not Exceed 10 Cents)* [Line (F) **Divided By** Line (4) **Times** 100]		0.000000 (8)
Total Calculated Levy for Limit Compliance [Line (5) **Plus** Line (6) **Plus** Line (7) **Plus** Line (8)]		0.043742 (9)

Note : **Levy Limit established by State Statute Section 77-3442:**
Natural Resources District (NRD) - 4.5 Cents
PLUS Ground Water Management Activities as allowed by State Statute Section 2-3225. Ground Water Management Activities shall not exceed 1 Cent.
PLUS Ground Water Management Activities (For District fully appropriated or overappropriated) as allowed by State Statute 2-3225. Ground Water Management Activities shall not exceed 3 Cents.
PLUS Interstate Compact as allowed by LB 701, shall not exceed 10 Cents.

Attach supporting documentation if a vote was held to exceed the levy limit.

Nemaha NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of September 2013, at 7:00 o'clock P.M., at Nemaha NRD Office, 62161 Hwy 136, Tecumseh for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Donald Siske, Secretary/Treasurer

		Clerk/Secretary
2011-2012 Actual Disbursements & Transfers	$	2,827,536.00
2012-2013 Actual Disbursements & Transfers	$	2,597,979.00
2013-2014 Proposed Budget of Disbursements & Transfers	$	4,645,021.00
2013-2014 Necessary Cash Reserve	$	400,000.00
2013-2014 Total Resources Available	$	5,045,021.00
Total 2013-2014 Personal & Real Property Tax Requirement	$	2,413,416.21
Unused Budget Authority Created For Next Year	$	129,791.55

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$	2,413,416.21
Personal and Real Property Tax Required for Bonds	$	-

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 12 day of September 2013, at 7:15 o'clock P.M., at Nemaha NRD Office, 62161 Hwy 136, Tecumseh for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2012-2013 Property Tax Request	$	2,211,416.21
2012 Tax Rate		0.044979
Property Tax Rate (2012-2013 Request/2013 Valuation)		0.040081
2013-2014 Proposed Property Tax Request	$	2,413,416.21
Proposed 2013 Tax Rate		0.043742

Cut Off Here Before Sending To Printer

NEMAHA NRD

nemaha

NATURAL RESOURCES DISTRICT

62161 Hwy 136 • Tecumseh, Nebraska 68450
Telephone: (402) 335-3325 • Fax: (402) 335-3265
email: nnrd@nemahanrd.org

Resolution Setting the Property Tax Request

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of the Nemaha Natural Resources District passes by majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of the Nemaha Natural Resources District that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW, THEREFORE, the Governing Body of the Nemaha Natural Resources District, by a majority vote, resolves that:

1. The 2013-2014 property tax request be set at $2,413,416.21.

2. The levy be set at 0.043742.

3. A copy of this resolution be forwarded to the County Clerk on or before October 13, 2013.

Passed and approved this 12th day of September, 2013.

Signed By:

Robbie Bohling

Robbie Bohling, Chairman

Printed on Recycled Paper with Soy-Based Ink

EXCERPT FROM JULY 11, 2013, NEMAHA NATURAL RESOURCES DISTRICT BOARD OF DIRECTORS MEETING:

FY2014 BUDGET & RESTRICTED FUND ALLOWANCE INCREASE

Godemann moved, seconded by D. Sugden, to increase the restricted fund allowance by an additional one percent for the FY2013-14 budget. Motion carried.

AYE: Albrecht, Bausch, Beethe, Bohling, Duryea, Gigstad, Gilson, Godemann, Hodges, Kudrna, McDonald, Niedfeldt, Siske, D. Sugden, S. Sugden, Walker
NOT PRESENT: Guhde, Iske, Keithley, Speece, Weber

EXCERPT FROM SEPTEMBER 12, 2013, NEMAHA NATURAL RESOURCES DISTRICT BOARD OF DIRECTORS MEETING:

DISCUSSION/ACTION ON FY2014 BUDGET

S. Sugden moved, seconded by D. Sugden, to approve the FY2014 budget and the resolution setting the property tax request at $2,413,416.21 resulting in a levy of 0.043742. Motion carried.

AYE: Albrecht, Bausch, Beethe, Bohling, Duryea, Gigstad, Gilson, Godemann, Guhde, Hodges, Iske, Siske, D. Sugden, S. Sugden, Walker, Weber
NAY: Kudrna, McDonald, Niedfeldt
NOT PRESENT: Keithley, Speece

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

(format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts)

RECEIVED
AUG 20 2013
NEMAHA
NATURAL RESOURCES DISTRICT

TAX YEAR 2013

(certification required on or before August 20th, of each year)

TO : NEMAHA NRD 2

TAXABLE VALUE LOCATED IN THE COUNTY OF CASS COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
NEMAHA NRD 2	NRD	-14,132	103,224,809

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Allen J Sutcliffe, Cass County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Allen J. Sutcliffe

(signature of county assessor)

8/19/13

(date)

CC: County Clerk, Cass County
CC: County Clerk where district is headquartered, if different county, Cass County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2013

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts}

TAX YEAR 2013

(certification required on or before August 20th, of each year)

RECEIVED
AUG 19 2013
NEMAHA
NATURAL RESOURCES DISTRICT

TO : NEMAHA NRD

62161 HWY 136
TECUMSEH, NE 68450-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
NEMAHA NRD	NRD	2,547,390	223,308,071

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Patti Milligan, Gage County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Lorene Stein Deputy
(signature of county assessor)

Aug 16, 2013
(date)

COUNTY ASSESSOR
Seal
GAGE COUNTY, NEBRASKA

CC: County Clerk, Gage County
CC: County Clerk where district is headquartered, if different county, Gage County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2013

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

(format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts)

RECEIVED
AUG 21 2013
NEMAHA
NATURAL RESOURCES DISTRICT

TAX YEAR 2013

(certification required on or before August 20th, of each year)

TO : NEMAHA NRD

TAXABLE VALUE LOCATED IN THE COUNTY OF JOHNSON COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
NEMAHA NRD	NRD	5,331,180	623,309,410

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Karen A. Koehler, Johnson County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Karen A. Koehler
(signature of county assessor)

COUNTY ASSESSOR JOHNSON COUNTY, NEBRASKA Seal

8-20-13
(date)

CC: County Clerk, Johnson County
CC: County Clerk where district is headquartered, if different county, Johnson County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2013

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS
COUNTY-CITY BUILDING LINCOLN, NEBRASKA 68508-2864 PHONE (402) 441-7463
FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION
for tax year 2013

for

NEMAHA NRD

2013 Total Valuation	**$**	**439,902,812**
Valuation Attributed to Growth	**$**	**6,572,491**

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property annexation if applicable.*

Dated this 16th day of August, 2013.

Norman H. Agena

Norman H. Agena

RECEIVED
AUG 20 2013
NEMAHA
NATURAL RESOURCES DISTRICT

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts}

RECEIVED
AUG 21 2013
NEMAHA
NATURAL RESOURCES DISTRICT

TAX YEAR 2013

(certification required on or before August 20th, of each year)

TO : NEMAHA NATURAL RESOURCE DISTRICT

62161 HWY 136
TECUMSEH NE 68450-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF NEMAHA COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
NEMAHA NRD (566)	NRD	4,083,220	860,832,256

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Jana Smith, Nemaha County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Jana Smith
(signature of county assessor)

8-20-13
(date)

COUNTY ASSESSOR OF NEMAHA CO. NE
OFFICIAL SEAL

CC: County Clerk, Nemaha County
CC: County Clerk where district is headquartered, if different county, Nemaha County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2013

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

(format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts)

TAX YEAR 2013

(certification required on or before August 20th, of each year)

RECEIVED
AUG 20 2013
NEMAHA
NATURAL RESOURCES DISTRICT

TO : NEMAHA #2 NRD

62161 HWY 136
TECUMSEH NE 68450-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF OTOE COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
NEMAHA NRD	NRD	17,461,587	1,735,153,869

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Therese E. Gruber, Otoe County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Therese E. Gruber
(signature of county assessor)

8-16-13
(date)

CC: County Clerk, Otoe County
CC: County Clerk where district is headquartered, if different county, Otoe County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2013

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts}

TAX YEAR 2013
{certification required on or before August 20th, of each year}

RECEIVED
AUG 16 2013
NEMAHA NATURAL RESOURCES DISTRICT

TO: NEMAHA NATURAL RESOURCE DIST

62161 HWY 136
TECUMSEH, NE 68450

TAXABLE VALUE LOCATED IN THE COUNTY OF: PAWNEE

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
N.R.D. - N	N.R.D.	1,364,780	426,302,442

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I JONATHAN BAILEY, PAWNEE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.

(signature of county assessor) *(date)* 8/15/2013

CC: County Clerk, PAWNEE County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division, Rev. 07/2010

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

(format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts)

RECEIVED
AUG 21 2013
NEBRASKA
NATURAL RESOURCES DISTRICT

TAX YEAR 2013

(certification required on or before August 20th, of each year)

TO : NNRD

62161 HWY 136
TECUMSEH NE 68450-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF RICHARDSON COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
NNRD	NRD	3,991,372	1,105,332,562

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Pamela G. Vice, Richardson County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Pamela G Vice
(signature of county assessor)

August 20, 2013
(date)

CC: County Clerk, Richardson County
CC: County Clerk where district is headquartered, if different county, Richardson

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2013

PROOF OF PUBLICATION

The State of Nebraska,
County of Nemaha } §§

Kendall Neiman being first duly sworn, says that he is Publisher of The Nemaha County Herald, a legal newspaper which is published and is in general circulation in Nemaha County, Nebraska, and is printed weekly at its office in Auburn, Nebraska ...per has been so published in said ... than fifty-two consecutive weeks ...cation of the annexed notice, and ...culation of more than three hun- ...sue, and is printed in the English

...ersonal knowledge, the annexed ...ed in said newspaper 1 beginning with the issue of DB and in every subsequent issue ...p to and including the issue of 2013

fee at legal rate is $ 73.70

...o before me this 21 day of 9/13

Notary Public

...TARY - State of Nebraska
...HAEL J. GERDES
...mm. Exp. March 6, 2015

Nemaha NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of September 2013, at 7:00 o'clock P.M., at Nemaha NRD Office, 62161 Hwy 136, Tecumseh for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Donald Siske, Secretary/Treasurer
Clerk/Secretary

2011-2012 Actual Disbursements & Transfers	$	2,827,536.00
2012-2013 Actual Disbursements & Transfers	$	2,597,979.00
2013-2014 Proposed Budget of Disbursements & Transfers	$	4,645,021.00
2013-2014 Necessary Cash Reserve	$	400,000.00
2013-2014 Total Resources Available	$	5,045,021.00
Total 2013-2014 Personal & Real Property Tax Requirement	$	2,413,416.21
Unused Budget Authority Created For Next Year	$	129,791.55

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$	2,413,416.21
Personal and Real Property Tax Required for Bonds	$	-

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 12 day of September 2013, at 7:15 o'clock P.M., at Nemaha NRD Office, 62161 Hwy 136, Tecumseh for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2012-2013 Property Tax Request	$	2,211,416.21
2012 Tax Rate		0.044979
Property Tax Rate (2012-2013 Request/2013 Valuation)		0.040081
2013-2014 Proposed Property Tax Request	$	2,413,416.21
Proposed 2013 Tax Rate		0.043742

NO. A_____

County Court of
Nemaha County, Nebraska

PROOF OF PUBLICATION

Recorded
Probated Record_____ Page_____

RECEIVED
SEP 16 2013
...NATURAL RESOURCES DISTRICT

The TECUMSEH CHIEFTAIN

P.O. 809, Tecumseh, NE 68450
402-335-3394
legals@tecumsehchieftain.com

Proof of Publication

State of Nebraska }
} ss.
County of Johnson }

Beverly Puhalla, being first duly sworn, deposes and says she is the publisher of the *Tecumseh Chieftain* a weekly legal newspaper having a bona fide circulation of more than 300 copies published in Tecumseh, Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published One time(s) on:

9/5, 2013
(dates)

Bev Puhalla
(signature)

Publication Fee $ 73.70

Subscribed to in my presence and sworn to before me this

6th day of September 20 13

Notary Public

Michelle D. Sullivan
(signature)

GENERAL NOTARY-State of Nebraska
Michelle D. Sullivan
My Comm. Exp. Feb. 12, 2014

(seal)

Nemaha NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of September 2013, at 7:00 o'clock P.M., at Nemaha NRD Office, 62161 Hwy 136, Tecumseh for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Donald Siske, Secretary/Treasurer

		Clerk/Secretary
2011-2012 Actual Disbursements & Transfers	$	2,827,536.00
2012-2013 Actual Disbursements & Transfers	$	2,597,979.00
2013-2014 Proposed Budget of Disbursements & Transfers	$	4,645,021.00
2013-2014 Necessary Cash Reserve	$	400,000.00
2013-2014 Total Resources Available	$	5,045,021.00
Total 2013-2014 Personal & Real Property Tax Requirement	$	2,413,416.21
Unused Budget Authority Created For Next Year	$	129,791.55

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$	2,413,416.21
Personal and Real Property Tax Required for Bonds	$	-

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 12 day of September 2013, at 7:15 o'clock P.M., at Nemaha NRD Office, 62161 Hwy 136, Tecumseh for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2012-2013 Property Tax Request	$	2,211,416.21
2012 Tax Rate		0.044979
Property Tax Rate (2012-2013 Request/2013 Valuation)		0.040081
2013-2014 Proposed Property Tax Request	$	2,413,416.21
Proposed 2013 Tax Rate		0.043742

RECEIVED
SEP 9 2013
NEMAHA NATURAL RESOURCES DISTRICT

THE PAWNEE Republican

P.O. 111, Pawnee City, NE 68420
402-852-2575
legals@pawneenews.com

Proof of Publication

State of Nebraska }
} ss.
County of Pawnee }

Beverly Puhalla, being first duly sworn, deposes and says she is the publisher of the *Pawnee Republican* a weekly legal newspaper having a bona fide circulation of more than 300 copies published in Pawnee City, Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published one time(s) on:

9/5, 2013
(dates)

(signature)

Publication Fee $ 73.70

Subscribed to in my presence
and sworn to before me this

6th day of September 20 13

Notary Public

(signature)

GENERAL NOTARY-State of Nebraska
Michelle D. Sullivan
My Comm. Exp. Feb. 12, 2014

(seal)

Nemaha NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of September 2013, at 7:00 o'clock P.M., at Nemaha NRD Office, 62161 Hwy 136, Tecumseh for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Donald Siske, Secretary/Treasurer
Clerk/Secretary

2011-2012 Actual Disbursements & Transfers	$	2,827,536.00
2012-2013 Actual Disbursements & Transfers	$	2,597,979.00
2013-2014 Proposed Budget of Disbursements & Transfers	$	4,645,021.00
2013-2014 Necessary Cash Reserve	$	400,000.00
2013-2014 Total Resources Available	$	5,045,021.00
Total 2013-2014 Personal & Real Property Tax Requirement	$	2,413,416.21
Unused Budget Authority Created For Next Year	$	129,791.55

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$	2,413,416.21
Personal and Real Property Tax Required for Bonds	$	-

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 12 day of September 2013, at 7:15 o'clock P.M., at Nemaha NRD Office, 62161 Hwy 136, Tecumseh for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2012-2013 Property Tax Request	$	2,211,416.21
2012 Tax Rate		0.044979
Property Tax Rate (2012-2013 Request/2013 Valuation)		0.040081
2013-2014 Proposed Property Tax Request	$	2,413,416.21
Proposed 2013 Tax Rate		0.043742

RECEIVED
SEP 9 2013
NEMAHA
NATURAL RES DISTRICT

SYRACUSE JOURNAL-DEMOCRAT

123 W 17th Street
SYRACUSE, NEBRASKA

PROOF OF PUBLICATION

The State of Nebraska,} SS.
County of Otoe,

Nemaha NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of September 2013, at 7:00 o'clock P.M., at Nemaha NRD Office, 62161 Hwy 136, Tecumseh for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Donald Siske, Secretary/Treasurer

		Clerk/Secretary
2011-2012 Actual Disbursements & Transfers	$	2,827,536.00
2012-2013 Actual Disbursements & Transfers	$	2,597,979.00
2013-2014 Proposed Budget of Disbursements & Transfers	$	4,645,021.00
2013-2014 Necessary Cash Reserve	$	400,000.00
2013-2014 Total Resources Available	$	5,045,021.00
Total 2013-2014 Personal & Real Property Tax Requirement	$	2,413,416.21
Unused Budget Authority Created For Next Year	$	129,791.55
Breakdown of Property Tax:		
Personal and Real Property Tax Required for Non-Bond Purposes	$	2,413,416.21
Personal and Real Property Tax Required for Bonds	$	-

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 12 day of September 2013, at 7:15 o'clock P.M., at Nemaha NRD Office, 62161 Hwy 136, Tecumseh for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2012-2013 Property Tax Request	$	2,211,416.21
2012 Tax Rate		0.044979
Property Tax Rate (2012-2013 Request/2013 Valuation)		0.040081
2013-2014 Proposed Property Tax Request	$	2,413,416.21
Proposed 2013 Tax Rate		0.043742

nacher…being first duly sworn, says that she is
nager for the SYRACUSE JOURNAL-DEMOCRAT,
er which is published and is in general
oe County, Nebraska, and is printed
ice in Syracuse, Nebraska; that said
een so published for more than fifty-two
ks prior to the publication of the annexed
bona fide circulation of more than three
each issue.
personal knowledge the annexed
shed in said newspaper 1 consecutive
g with the issue of September 5 20 13,
sequent issue of said newspaper up to
e issue of September 5, 20 13

at legal rate is $. 47.50

Schumacher

sworn to before me this 5th Day of

September, 20 13

Roxanne R. Schutz
Notary Public

My Commission expires May 6, 20 17

RECEIVED
SEP 9 2013
NEMAHA
NATURAL RESOURCES DISTRICT

GENERAL NOTARY-State of Nebraska
ROXANNE R SCHUTZ
My Commission Expires May 6, 2017

NEWS-PRESS

823 Central Avenue
NEBRASKA CITY, NEBRASKA

PROOF OF PUBLICATION

The State of Nebraska,} SS.
County of Otoe,

Nemaha NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of September 2013, at 7:00 o'clock P.M., at Nemaha NRD Office, 62161 Hwy 136, Tecumseh for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Donald Saske, Secretary/Treasurer

Clerk Secretary

2011-2012 Actual Disbursements & Transfers	$	2,827,536.00
2012-2013 Actual Disbursements & Transfers	$	2,597,979.90
2013-2014 Proposed Budget of Disbursements & Transfers	$	4,645,021.00
2013-2014 Necessary Cash Reserve	$	400,000.00
2013-2014 Total Resources Available	$	5,045,021.00
Total 2013-2014 Personal & Real Property Tax Requirement	$	2,413,416.21
Unused Budget Authority Created For Next Year	$	129,791.55

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$	2,413,416.21
Personal and Real Property Tax Required for Bonds	$	-

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 12 day of September 2013, at 7:15 o'clock P.M. at Nemaha NRD Office, 62161 Hwy 136, Tecumseh for the purpose of hearing support, opposition criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2012-2013 Property Tax Request	$	2,211,416.21
2012 Tax Rate		0.044979
Property Tax Rate (2012-2013 Request/2013 Valuation)		0.043081
2013-2014 Proposed Property Tax Request	$	2,413,416.21
Proposed 2013 Tax Rate		0.043742

/ **Schumacher**...being first duly sworn, says that
e General Manager for the NEWS-PRESS, a legal
per which is published and is in general circulation
County, Nebraska, and is printed Bi-weekly at its
Nebraska City, Nebraska; that said newspaper
published for more than fifty-two consecutive
prior to the publication of the annexed notice, and
na fide circulation of more than three hundred
ach issue.
affiant's personal knowledge, the annexed
was published in said newspaper once a week for
.consecutive weeks, viz:

September 3 20 13

her's fee at legal rate is $ 47.50

Schumacher

scribed and sworn to before me this 4th day of
ptember, 20 13

Roxanne R. Schutz
Notary Public.

My Commission expires May 6, 20 17

RECEIVED
SEP 9 2013
NEMAHA
NATURAL RESOURCES DISTRICT

GENERAL NOTARY-State of Nebraska
ROXANNE R SCHUTZ
My Commission Expires May 6, 2017

NEMAHA NRD

nemaha

NATURAL RESOURCES DISTRICT

62161 Hwy 136 • Tecumseh, Nebraska 68450
Telephone: (402) 335-3325 • Fax: (402) 335-3265
email: nnrd@nemahanrd.org

RECEIVED
SEP 17 2013
LANCASTER COUNTY
CLERK

MEMORANDUM

TO: NEBRASKA STATE AUDITOR AND COUNTY CLERKS

FROM: NEMAHA NATURAL RESOURCES DISTRICT

SUBJECT: FY 2013/2014 BUDGET DOCUMENTS

DATE: 9/16/2013

PLEASE FIND ENCLOSED THE FY 2013/2014 BUDGET AND SUPPORTING DOCUMENTS FOR THE NEMAHA NATURAL RESOURCES DISTRICT, 62161 HWY 136, TECUMSEH, NEBRASKA.

IF THERE ARE ANY QUESTIONS, PLEASE CONTACT ME AT THE FOLLOWING:

Allison Caspers, Administrative Assistant

402-335-3325

acaspers@nemahanrd.org

Printed on Recycled Paper with Soy-Based Ink