

2013-2014
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

RECEIVED

SEP 18 2013

LANCASTER COUNTY
 CLERK

County-District #: 80 __ - 0005 __ Class #: III

Milford Public Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF
 Seward County

This budget is for the Period SEPTEMBER 1, 2013 through AUGUST 31, 2014

Contact Information

Auditor of Public Accounts
 Telephone: (402) 471-2111 FAX: (402) 471-3301
 Website: www.auditors.nebraska.gov
 Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2013

1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
Submit Adobe PDF Document via Website:
<http://www.auditors.nebraska.gov>
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:

	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ 4,700,505.00	\$ 4,700,505.00
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]	\$ 247,474.75		\$ 247,474.75
Special Building Fund		\$ -	\$ -
Qualified Capital Purpose Undertaking Fund		\$ -	\$ -
Total All Funds	\$ 247,474.75	\$ 4,700,505.00	\$ 4,947,979.75

Outstanding Bonded Indebtedness as of September 1, 2013
 (Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$ 1,760,000.00	Principal
\$ 243,082.50	Interest
\$ 2,003,082.50	Total Outstanding Bonded Indebtedness

Total Certified Valuation (All Counties)

(Certification of Valuation(s) from County Assessor **MUST** be attached)

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2012 through June 30, 2013?

YES NO

If YES, Please submit Interlocal Agreement Report by December 31, 2013.

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2012 through June 30, 2013?

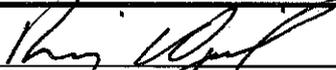
YES NO

If YES, Please submit Trade Name Report by December 31, 2013.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2013-2014 school fiscal year?

YES NO

SCHOOL SUPERINTENDENT/BOARD MEMBER:

Signature: 
 Printed Name: Kevin Wingard
 Mailing Address: 1200 West 1st Street
 City, Zip: Milford, 68405
 Phone Number: 402-761-3321
 E-Mail Address: kwingard@milfordpublicschools.org

2013-2014 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	3,135,482.00	5,701,167.00	4,653,500.00	10,354,667.00	641,500.00	8,861,500.00	9,503,000.00	851,667.00	10,354,667.00
Depreciation	776,901.00	876,901.00		876,901.00			876,901.00		876,901.00
Employee Benefit	-	-		-			-	-	-
Contingency	-	-		-			-	-	-
Activities	36,228.00	265,000.00		265,000.00			265,000.00	-	265,000.00
School Lunch	70,533.00	384,500.00		384,500.00			384,500.00	-	384,500.00
Bond	308,062.00	309,087.00	245,000.00	554,087.00			554,087.00	-	554,087.00
Special Building	259,689.00	260,889.00	-	260,889.00			260,889.00		260,889.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	4,586,895.00	7,797,544.00	4,898,500.00	12,696,044.00	641,500.00	8,861,500.00	11,844,377.00	851,667.00	12,696,044.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	4,653,500.00	245,000.00	-
COUNTY TREASURER'S COMMISSION AT 1% OF COLUMN A (Line B)	47,005.00	2,474.75	-	-
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	4,700,505.00	247,474.75	-	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 1,799,685.00	\$ 230,000.00

COUNTY TREASURER'S BALANCE, 9-1-2013			
547,482.00	-	-	-

2012-2013 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	3,400,479.00	6,685,329.00	4,046,153.00	10,731,482.00	395,000.00	7,201,000.00	7,596,000.00	3,135,482.00
Depreciation	793,955.00	794,214.00		794,214.00			17,313.00	776,901.00
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	48,567.00	238,140.00		238,140.00			201,912.00	36,228.00
School Lunch	112,457.00	383,941.00		383,941.00			313,408.00	70,533.00
Bond	300,706.00	305,248.00	258,659.00	563,907.00			255,845.00	308,062.00
Special Building	259,577.00	259,689.00	-	259,689.00			-	259,689.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-			-	-
TOTAL ALL FUNDS	4,915,741.00	8,666,561.00	4,304,812.00	12,971,373.00	395,000.00	7,201,000.00	8,384,478.00	4,586,895.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	292,281.00

2011-2012 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	3,422,238.00	6,546,776.00	3,762,189.00	10,308,965.00	384,501.00	6,523,985.00	6,908,486.00	3,400,479.00
Depreciation	702,892.00	829,019.00		829,019.00			35,064.00	793,955.00
Employee Benefit	13,547.00	16,147.00		16,147.00			16,147.00	-
Contingency	-	-		-			-	-
Activities	37,490.00	255,424.00		255,424.00			206,857.00	48,567.00
School Lunch	93,962.00	394,345.00		394,345.00			281,888.00	112,457.00
Bond	268,351.00	290,551.00	269,100.00	559,651.00			258,945.00	300,706.00
Special Building	112,800.00	273,508.00	-	273,508.00			13,931.00	259,577.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-			-	-
TOTAL ALL FUNDS	\$ 4,651,280.00	8,605,770.00	4,031,289.00	12,637,059.00	384,501.00	6,523,985.00	7,721,318.00	4,915,741.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	282,710.00

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Dave Welsch

(Name of Board Chairperson)

146 County Rd 1900

(Mailing Address)

Milford, 68405

(City & Zip Code)

402-826-9691

(Telephone Number)

dwelsch@westbluefarm.com

(E-Mail Address)

PREPARER

Kevin Wingard, Superintendent

(Name and Title)

Milford Public Schools

(Firm Name)

1200 West 1st Street

(Mailing Address)

Milford, 68405

(City & Zip Code)

402-761-3321

(Telephone Number)

kwingard@milfordpublicschools.org

(E-Mail Address)

For Questions on this form, who should we contact (please one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

OTHER CONTACT

Tammy Salyer, Business Manager

(Name and Title)

Milford Public Schools

(Firm Name)

1200 West 1st Street

(Mailing Address)

Milford, 68405

(City & Zip Code)

402-761-3321

(Telephone Number)

tsalyer@milfordpublicschools.org

(E-Mail Address)

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
 Budget Form - NBH-School District
 Statement of Publication

Milford Public Schools (80 - 0005) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2013 at 7:30 o'clock, P.M., at the Elementary Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Tammy Salyer

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2011-2012 (1)	2012-2013 (2)	2013-2014 (3)				
General	\$ 6,908,486.00	\$ 7,596,000.00	\$ 9,503,000.00	\$ 851,667.00	\$ 5,701,167.00	\$ 47,005.00	\$ 4,700,505.00
Depreciation	\$ 35,064.00	\$ 17,313.00	\$ 876,901.00		\$ 876,901.00		
Employee Benefit	\$ 16,147.00	\$ -	\$ -				
Contingency	\$ -	\$ -	\$ -				
Activities	\$ 206,857.00	\$ 201,912.00	\$ 265,000.00		\$ 265,000.00		
School Lunch	\$ 281,888.00	\$ 313,408.00	\$ 384,500.00		\$ 384,500.00		
Bond	\$ 258,945.00	\$ 255,845.00	\$ 554,087.00		\$ 309,087.00	\$ 2,474.75	\$ 247,474.75
Special Building	\$ 13,931.00	\$ -	\$ 260,889.00		\$ 260,889.00		
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -				
Cooperative	\$ -	\$ -	\$ -				
Student Fee	\$ -	\$ -	\$ -				
TOTALS	\$ 7,721,318.00	\$ 8,384,478.00	\$ 11,844,377.00	\$ 851,667.00	\$ 7,797,544.00	\$ 49,479.75	\$ 4,947,979.75

Total Personal and Real Property Tax Requirement For Bonds

\$ 247,474.75

Total Personal and Real Property Tax Requirement for ALL Other

\$ 4,700,505.00

MT - September 4, 2013

THE MILFORD TIMES
PO BOX 449
SEWARD NE 68434-0449

AFFIDAVIT OF PRINTER

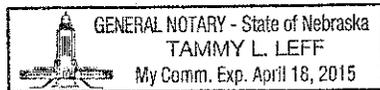
STATE OF NEBRASKA
Seward County,

Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of the MILFORD TIMES, a legal weekly newspaper printed and published at Milford in Seward County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for ONE consecutive week(s) being the issues of:

September 4, 2013


Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this
4th day of September, 2013




Tammy L. Leff, Notary Public

Printers Fees for Publishing This Notice	\$	104.55
Preparation of Affidavit and Billing	\$	7.50
Copy.....	\$	
TOTAL.....	\$	112.05

Notice of Special Hearing To Set Final Tax Request

Milford Public Schools (80__ - 0005__) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9th day of September 2013 at 7:32 o'clock P.M., at the Elementary Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2012/13 Budget Information

2013/14 Budget Information

Fund	2012-2013 Property Tax Request	2012 Tax Rate	Property Tax Rate (2012-2013 Request Divided By 2013 Valuation)	2013-2014 Proposed Property Tax Request	Proposed 2013 Tax Rate
General Fund	4,270,707.00	0.989811	0.009898	4,700,505.00	0.974035
Bond Fund(s) K - 12	257,575.00	0.059697	0.000596	247,474.75	0.051281
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund			0.000000		0.000000
Special Building Fund			0.000000	-	0.000000
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	-	0.000000
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	-	0.000000
Qualified Capital Purpose			0.000000		0.000000

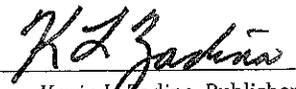
THE MILFORD TIMES
PO BOX 449
SEWARD NE 68434-0449

AFFIDAVIT OF PRINTER

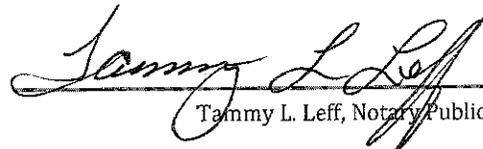
STATE OF NEBRASKA
Seward County,

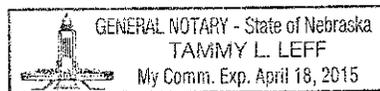
Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of the MILFORD TIMES, a legal weekly newspaper printed and published at Milford in Seward County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for ONE consecutive week(s) being the issues of:

September 4, 2013


Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this
4th day of September, 2013


Tammy L. Leff, Notary Public



Printers Fees for Publishing This Notice	\$	135.30
Preparation of Affidavit and Billing	\$	7.50
Copy.....	\$	
TOTAL.....	\$	142.80

THE MILFORD TIMES
PO BOX 449
SEWARD NE 68434-0449

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA
Seward County,

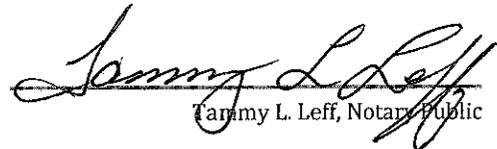
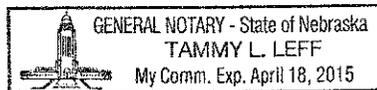
Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of the MILFORD TIMES, a legal weekly newspaper printed and published at Milford in Seward County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for ONE consecutive week(s) being the issues of:

September 4, 2013



Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this
4th day of September, 2013


Tammy L. Leff, Notary Public

Printers Fees for Publishing This Notice	\$	6.75
Preparation of Affidavit and Billing	\$	7.50
Copy.....	\$	
TOTAL.....	\$	14.25

NOTICE OF BUDGET HEARING AND TAX REQUEST HEARING
Notice is hereby given, in compliance with the provisions of the Nebraska State Statutes, that the 2013-2014 Budget Hearing and Tax Request Hearing for the Milford Public School Board of Education will be held Monday, September 9, 2013, at the Milford Elementary School Music Room beginning at 7:30 p.m. The agenda for these meetings is kept current and is available during regular working hours at the Superintendent's Office, 1200 West First Street, Milford, NE.
MT - September 4, 2013

THE MILFORD TIMES
PO BOX 449
SEWARD NE 68434-0449

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA
Seward County,

**REGULAR BOARD MEETING
MILFORD SCHOOL DISTRICT**

Notice is hereby given that the regular school board meeting of the Milford School District will be held Monday, September 9, 2013, at the Milford Elementary School Music Room immediately following the Budget and Tax Request Hearings. The agenda for this meeting is kept current and is available during regular working hours at the Superintendent's Office, 1200 West First Street, Milford, NE.

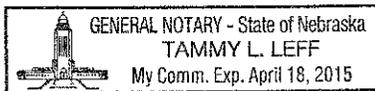
Tammy Salyer
Recording Secretary
MT – September 4, 2013

Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of the MILFORD TIMES, a legal weekly newspaper printed and published at Milford in Seward County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for ONE consecutive week(s) being the issues of:

September 4, 2013

Kevin L. Zadina
Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this
4th day of September, 2013



Tammy L. Leff
Tammy L. Leff, Notary Public

Printers Fees for Publishing This Notice	\$	6.75
Preparation of Affidavit and Billing	\$	7.50
Copy.....	\$	
TOTAL.....	\$	14.25

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Milford Public Schools (80 __ - 0005 __) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2013 at 7:30 o'clock, P.M., at the Elementary Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

 Tammy Salyer

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2011-2012 (1)	2012-2013 (2)	2013-2014 (3)				
General	\$ 6,908,486.00	\$ 7,596,000.00	\$ 9,503,000.00	\$ 851,667.00	\$ 5,701,167.00	\$ 47,005.00	\$ 4,700,505.00
Depreciation	\$ 35,064.00	\$ 17,313.00	\$ 876,901.00	-	\$ 876,901.00	-	-
Employee Benefit	\$ 16,147.00	\$ -	\$ -	\$ -	\$ -	-	-
Contingency	\$ -	\$ -	\$ -	-	\$ -	-	-
Activities	\$ 206,857.00	\$ 201,912.00	\$ 265,000.00	\$ -	\$ 265,000.00	-	-
School Lunch	\$ 281,888.00	\$ 313,408.00	\$ 384,500.00	\$ -	\$ 384,500.00	-	-
Bond	\$ 258,945.00	\$ 255,845.00	\$ 554,087.00	\$ -	\$ 309,087.00	\$ 2,474.75	\$ 247,474.75
Special Building	\$ 13,931.00	\$ -	\$ 260,889.00	-	\$ 260,889.00	\$ -	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
TOTALS	\$ 7,721,318.00	\$ 8,384,478.00	\$ 11,844,377.00	\$ 851,667.00	\$ 7,797,544.00	\$ 49,479.75	\$ 4,947,979.75

Total Personal and
Real Property Tax
Requirement
For Bonds

\$ 247,474.75

Total Personal and
Real Property Tax
Requirement
for ALL Other

\$ 4,700,505.00

Notice of Special Hearing To Set Final Tax Request

Milford Public Schools (80__ - 0005__) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9th day of September 2013 at 7:32 o'clock P.M., at the Elementary Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2012/13 Budget Information

2013/14 Budget Information

Fund	2012-2013 Property Tax Request	2012 Tax Rate	Property Tax Rate (2012-2013 Request Divided By 2013 Valuation)		2013-2014 Proposed Property Tax Request	Proposed 2013 Tax Rate
General Fund	4,270,707.00	0.989811	0.009898		4,700,505.00	0.974035
Bond Fund(s) K - 12	257,575.00	0.059697	0.000596		247,474.75	0.051281
Bond Fund(s) K - 8			0.000000			0.000000
Bond Fund(s) 9 - 12			0.000000			0.000000
Bond Fund			0.000000			0.000000
Special Building Fund			0.000000		-	0.000000
Qualified Capital Purpose Undertaking Fund K - 12			0.000000		-	0.000000
Qualified Capital Purpose Undertaking Fund K - 8			0.000000			0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000			0.000000

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

80__ - __0005__

Milford Public Schools

Line No.		2013-2014 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Voluntary Termination Agreements	
20	Retirement Contribution Increase (Through Fiscal Year 2016-2017)	\$ 110,922.00
21	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ 110,922.00

Schedule B - Exclusions From the Levy Limitation

County-District # 80__-__0005__
 Milford Public Schools

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 4,700,505.00	\$ 247,474.75	\$ -	\$ -
2	Exclusions:				
3	Voluntary termination agreements with certificated employees:				
4					
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 400,000.00		
24	Bond Interest *		\$ 154,087.00		
25	Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24)	\$ -	\$ 554,087.00	\$ -	\$ -
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ -	\$ 5,596.83	\$ -	\$ -
27	Total Exclusions (Line 25 + Line 26)	\$ -	\$ 559,683.83	\$ -	\$ -
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 4,700,505.00	\$ -	\$ -	\$ -

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

School Name: Milford Public Schools

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 80__-__0005__

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	4,700,505.00	482,580,291.00	0.974036
2	Bond Fund	247,475.00	482,580,291.00	0.051282
3	Bond Fund K-8		-	-
4	Bond Fund 9-12		-	-
5	Bond Fund		-	-
6	Special Building Fund	-	-	-
7	Qualified Capital Purpose Undertaking Fund	-	-	-
8	Qualified Capital Purpose Undertaking Fund K-8		-	-
9	Qualified Capital Purpose Undertaking Fund 9-12		-	-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)			1.025318

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10,110).

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: **The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.**

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2013

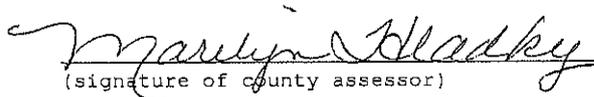
(certification required on or before August 20th of each year)

TO : MILFORD SD 5

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
MILFORD SD 5	3	80-0005		432,860,422

I Marilyn Hladky, Seward County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.


(signature of county assessor)



8-13-13
(date)

CC: County Clerk, Seward County
CC: County Clerk, where school district is headquartered, if different county, Seward County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2013

(certification required on or before August 20th of each year)

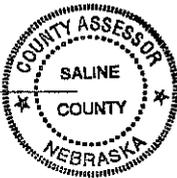
TO : MILFORD 5 BOND

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
MILFORD 5 BOND		80-0005	1,209,348

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly
(signature of county assessor)



August 14, 2013
(date)

CC: County Clerk, Saline County
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2013

(certification required on or before August 20th of each year)

TO : MILFORD 5

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
MILFORD 5	3	80-0005		1,209,348

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly
(signature of county assessor)



August 14, 2013
(date)

CC: County Clerk, Saline County
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION

for tax year 2013

for

SCHOOL DISTRICT SEWARD #5

2013 Total Valuation	\$	48,510,521
Bond	\$	48,510,521

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

Dated this 16th day of August, 2013.



Norman H. Agena

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2
2013/14

NDE 03-056
Revised 6/2013

District Number: 80-0005-000
District Name: MILFORD PUBLIC SCHOOLS
Class: 3

Prep Guidelines

Help

2013/14 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	8,182,030
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$161,222]	A-355	161,222
Total Adjusted Budget Authority	A-361	8,343,252
Board Vote To Access Additional 2% Growth	A-773	161,761
Total Allowable Budget Authority	A-780	8,505,013

**2013/14 General Fund Budget of Disbursements & Transfers
and Unused Budget Authority**

2013/14 General Fund Budget of Disbursements & Transfers	B-100	9,503,000
2013/14 Special Grant Funds	B-110	250,710
2013/14 Special Education Budget of Disbursements & Transfers	B-120	641,500
2013/14 General Fund Lid Exclusions	B-130	110,922
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	8,499,868
2013/14 Unused Budget Authority	B-150	5,145

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2012/13 Total Unused Budget Authority	B-160	567,675
2013/14 General Fund Expenditure Growth	B-162	161,222
Adjusted Unused Budget Authority	B-165	406,453
2013/14 Unused Budget Authority	B-170	5,145
Total Unused Budget Authority		

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2
2013/14

NDE 03-056
Revised 6/2013

District Number: 80-0005-000
District Name: MILFORD PUBLIC SCHOOLS

Class: 3

Special Grant Fund List

Return to LC-2

Total Special Grant Funds	3.00	250,710
----------------------------------	-------------	----------------

If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

* Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:
Russ Inbody at russ.inbody@nebraska.gov

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	0
Adult Education - English Literacy/Civics Grants	1.02	0
Advance Placement Test Fee Reduction Program Grants	1.03	0
American Recovery & Reinvestment Act (ARRA) Funds - Title ESEA	1.04	0
Annenberg Foundation Grants (Rural Challenge)	1.05	0
Artist-in-Schools/Communities Grants	1.06	500
Building Safe and Responsive Schools Grants	1.07	0
Career and Technical Education Grants (Carl Perkins)	1.08	500
Career Education Grants	1.09	500
Century Link/NETA Grants	1.10	0
Community Incentive Grants	1.11	0
Comprehensive System of Personnel Development (CSPD) Grants (IDEA Part B)	1.12	5,000
Distance Learning Grants (Federal)	1.13	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.14	0
Early Childhood Education Program Ages 3-5 Grants	1.15	0
Early Childhood Training Program Grants (discretionary)	1.16	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.17	0

Nebraska Community Foundation/TeamMates Grants	1.50	0
Nebraska Environmental Trust Grants	1.51	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.52	5,000
Nebraska Humanities Grants	1.53	0
Nebraska Natural Resources Commission Grants	1.54	3,500
Ritonya-Buscher-Poehling Foundation Grants	1.55	0
Safe Routes to Schools Grant	1.56	0
Save the Children Grant	1.57	0
School Health Program Grants	1.58	0
Smaller Learning Communities Program Grants	1.59	0
Teaching American History (TAH) Grants	1.60	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.61	0
Textbook Loan Grants (Rule 4)	1.62	0
Vocational Rehabilitation Grants	1.63	0
WindTurbine Project Grants	1.64	0
*Insurance Settlements	1.65	0
*Interfund Loans	1.66	0
*Reimbursements for Wards of the Court	1.67	0
*Reimbursements to County Government for Previous Overpayment	1.68	0
*Short-Term Borrowings	1.69	0
*Special Supplementary Grants from City or County Governments	1.70	0
*Special Supplementary Grants from City or County Governments	1.71	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.72	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.73	0

*** Items denoted with a * must be approved by the State Board of Education.
 Email your request for approval of these items to:
 Russ Inbody at russ.inbody@nebraska.gov**

Milford Public Schools
District Office

RECEIVED

SEP 18 2013

LANCASTER COUNTY
CLERK

To: To Whom it May Concern
From: Kevin Wingard, Superintendent
Date: September 14, 2013
Re: Clerical Error on 2013-14 Budget Document

Milford Public School's clerical error related to Item #1 (page 4) on the checklist for completing the 2013-2014 Budget Document.

Milford Public Schools has found the following clerical errors after holding our budget hearings:

1. Total Beginning Balance for 2011-2012 on Page 4 of the 2013-14 Budget Document is recorded as \$4,651,280. Page 4 for the 2012-2013 Budget Document shows a Total Ending Balance of \$4,652,278. The Total Beginning Balance on Page 4 of the 2013-2014 is \$998 less than it should be. Here is our explanation:
 - a. On the 2013-2014 Budget Form, the 2011-12 Total Beginning Balance for the General Fund was \$1.00 less as compared to the 2010-2011 Total Ending Balance on the 2012-2013 Budget Form due to a rounding difference.
 - b. 2011-12 Total Beginning Balance for the Depreciation Fund was \$999 less than reported on the 2011-2012 AFR. \$702,892 was recorded and the actual number on page 4 of the 2012-2013 Budget Form is \$703,891.
 - c. On the 2013-2014 Budget Form, the 2011-12 Total Beginning Balance for the Activities Fund was \$1.00 more as compared to the 2010-2011 Total Ending Balance on the 2012-2013 Budget Form due to a rounding difference.
 - d. On the 2013-2014 Budget Form, the 2011-12 Total Beginning Balance for the Special Building Fund was \$1.00 more as compared to the 2010-2011 Total Ending Balance on the 2012-2013 Budget Form due to a rounding difference.
2. The above items reflect the \$998 clerical error.

Please let me know if you need any other information.

Respectfully,

Kevin Wingard
Superintendent
Milford Public Schools