

2013-2014
STATE OF NEBRASKA
GENERAL BUDGET FORM

RECEIVED

SEP 18 2013

LANCASTER COUNTY
CLERK

Malcolm Rural Fire Protection District

TO THE COUNTY BOARD AND COUNTY CLERK OF
Lancaster County

This budget is for the Period June 1, 2013 through July 1, 2014

Contact Information

Auditor of Public Accounts
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2013

- Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
Submit Electronically using Website:
<http://www.auditors.nebraska.gov/>
- County Board (SEC. 13-508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	206,502.00	Property Taxes for Non-Bond Purposes
		Principal and Interest on Bonds
\$	206,502.00	Total Personal and Real Property Tax Required

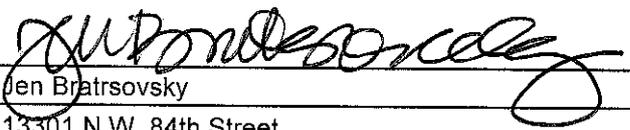
Outstanding Bonded Indebtedness as of June 1, 2013

	Principal
	Interest
\$	-
	Total Bonded Indebtedness

\$ 219,075,731 **Total Certified Valuation (All Counties)**

(Certification of Valuation(s) from County Assessor **MUST** be attached)

CLERK/BOARD MEMBER:

Signature: 

Printed Name & Title: Jen Bratrsovsky

Mailing Address: 13301 N.W. 84th Street

City, Zip: Malcolm, 68402-9595

Phone Number: ~~402-796-2038~~ 402-416-3221

E-Mail Address: jbratrsovsky@fnni.com

Budget Document To Be Used As Audit Waiver?

My Subdivision has elected to use this Budget Document as the Audit Waiver.

(If YES, Board Minutes **MUST** be Attached)

YES NO

If YES, Column 2 **MUST** contain **ACTUAL** Numbers.

If YES, DO NOT COMPLETE/SUBMIT SEPARATE AUDIT WAIVER REQUEST.

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2012 through June 30, 2013?

YES NO

If YES, Please submit Interlocal Agreement Report by December 31, 2013.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2012 through June 30, 2013?

YES NO

If YES, Please submit Trade Name Report by December 31, 2013.

County Clerk's Use ONLY

Malcolm Rural Fire Protection District in Lancaster County

Line No.	TOTAL ALL FUNDS	Actual 2011 - 2012 (Column 1)	Actual/Estimated 2012 - 2013 (Column 2)	Adopted Budget 2013 - 2014 (Column 3)
1	Beginning Balances, Receipts, & Transfers:			
2	Net Cash Balance	\$ 62,587.77	\$ 400,389.63	\$ 453,404.93
3	Investments	\$ 287,062.98	\$ -	\$ -
4	County Treasurer's Balance	\$ 2,641.43	\$ 3,086.48	\$ 2,279.60
5	Subtotal of Beginning Balances (Lines 2 thru 4)	\$ 352,292.18	\$ 403,476.11	\$ 455,684.53
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 172,475.04	\$ 176,771.95	\$ 192,992.00
7	Federal Receipts	\$ -	\$ -	\$ -
8	State Receipts: Motor Vehicle Pro-Rate (To LC-3 Supporting Schedule)	\$ 549.20	\$ 576.03	\$ 480.00
9	State Receipts: State Aid			
10	State Receipts: Other	\$ 4,199.78	\$ 4,277.56	\$ -
11	State Receipts: Property Tax Credit	\$ 7,346.94	\$ 7,411.46	
12	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
13	Local Receipts: In Lieu of Tax (To LC-3 Supporting Schedule)	\$ -	\$ -	\$ -
14	Local Receipts: Other	\$ 2,648.88	\$ 5,857.79	\$ 400.00
15	Transfers In Of Surplus Fees (To LC-3 Supporting Schedule)	\$ -	\$ -	\$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	\$ -	\$ -	\$ 25,000.00
17	Total Resources Available (Lines 5 thru 16)	\$ 539,512.02	\$ 598,370.90	\$ 674,556.53
18	Disbursements & Transfers:			
19	Operating Expenses	\$ 134,958.70	\$ 117,723.56	\$ 137,060.00
20	Capital Improvements (Real Property/Improvements)	\$ 1,077.21	\$ 20,890.24	\$ 10,000.00
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ -	\$ 4,072.57	\$ 434,000.00
22	Debt Service: Bond Principal & Interest Payments	\$ -	\$ -	\$ -
23	Debt Service: Payments to Retire Interest-Free Loans (Public Airports)	\$ -	\$ -	\$ -
24	Debt Service: Payments to Bank Loans & Other Instruments (Fire Districts)	\$ -	\$ -	\$ -
25	Debt Service: Other	\$ -	\$ -	\$ -
26	Judgments	\$ -	\$ -	\$ -
27	Transfers Out of Surplus Fees	\$ -	\$ -	\$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	\$ -	\$ -	\$ 25,000.00
29	Total Disbursements & Transfers (Lines 19 thru 28)	\$ 136,035.91	\$ 142,686.37	\$ 606,060.00
30	Balance Forward/Cash Reserve (Line 17 - Line 29)	\$ 403,476.11	\$ 455,684.53	\$ 68,496.53

PROPERTY TAX RECAP

Tax from Line 6	\$ 192,992.00
County Treasurer's Commission at 2% of Line 6	\$ 3,860.00
Delinquent Tax Allowance	\$ 9,650.00
Total Property Tax Requirement	\$ 206,502.00

Malcolm Rural Fire Protection District in Lancaster County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your political subdivision needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 163,166.00
Sinking Fund	\$ 43,336.00
Bond Fund	
_____ Fund	
_____ Fund	
_____ Fund	
Total Tax Request	** \$ 206,502.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Documentation of Transfers:

(Only complete if there are transfers noted on Page 2, Column 2)

Please explain what fund the monies were transferred from, what fund they were transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
General Fund	Sinking Fund
Amount: \$	25,000.00

Reason: To accumulate funds for future pumper improvements or purchases.

Transfer From:	Transfer To:
Amount:	

Reason:

Transfer From:	Transfer To:
Amount:	

Reason:

Malcolm Rural Fire Protection District in Lancaster County

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON
Dale Nelson
<i>(Name of Board Chairperson)</i>
11402 W. Fletcher Ave
<i>(Mailing Address)</i>
Lincoln, 68524
<i>(City & Zip Code)</i>
402-796-2686
<i>(Telephone Number)</i>
<i>(E-Mail Address)</i>

NOTE: If Budget Document is used as an Audit Waiver, approval of the Audit Waiver will be sent to the Board Chairperson via e-mail. If no e-mail address is supplied for the Board Chairperson, notification will be mailed via the USPS.

For Questions on this form, who should we contact (please ✓ one): *Contact will be via e-mail if supplied.*

- Board Chairperson
- Preparer
- Other Contact

PREPARER
Kurt L. Micek, CPA
<i>(Name and Title)</i>
Micek and Crouch, PC
<i>(Firm Name)</i>
130 Cherry Hill Blvd, Suite One
<i>(Mailing Address)</i>
Lincoln, 68510
<i>(City & Zip Code)</i>
402-488-4900
<i>(Telephone Number)</i>
kmicek@micekandcrouch.com
<i>(E-Mail Address)</i>

OTHER CONTACT
Jen Bratrsovsky
<i>(Name and Title)</i>
<i>(Firm Name)</i>
13301 N.W. 84th Street
<i>(Mailing Address)</i>
Malcolm, 68402-9595
<i>(City & Zip Code)</i>
402-796-2038 416-3221
<i>(Telephone Number)</i>
jbratrsovsky@fnni.com
<i>(E-Mail Address)</i>

Malcolm Rural Fire Protection District in Lancaster County

LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	206,502.00
Motor Vehicle Pro-Rate	(2)	\$	480.00
In-Lieu of Tax Payments	(3)	\$	-
Transfers of Surplus Fees	(4)	\$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year 2012-2013 Capital Improvements Excluded from Restricted Funds (From 2012-2013 LC-3 Lid Exceptions, Line (10))		\$	10,000.00 (5)
LESS: Amount Spent During 2012-2013		\$	20,890.24 (6)
LESS: Amount Expected to be Spent in Future Budget Years			(7)
Amount to be included on 2013-2014 Restricted Funds (<u>Cannot</u> be a Negative Number)	(8)	\$	-

TOTAL RESTRICTED FUNDS (A)	(9)	\$	206,982.00
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LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)		\$	10,000.00 (10)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)			
Agrees to Line (7).		\$	- (11)
Allowable Capital Improvements	(12)	\$	10,000.00
Bonded Indebtedness	(13)		
Public Facilities Construction Projects (Statute 72-2301 to 72-2308) (Fire Districts & Hospital Districts Only)	(14)		
Interlocal Agreements/Joint Public Agency Agreements	(15)	\$	11,000.00
Public Safety Communication Project - Statute 86-416 (Fire Districts Only)	(16)		
Payments to Retire Bank Loans and Other Financial Instruments - Agreed to before 7/1/99 (Fire Districts Only)			
OR			
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(17)		
Judgments	(18)		
Refund of Property Taxes to Taxpayers	(19)		
Repairs to Infrastructure Damaged by a Natural Disaster	(20)		

TOTAL LID EXCEPTIONS (B)	(21)	\$	21,000.00
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TOTAL 2013-2014 RESTRICTED FUNDS			
For Lid Computation (To Line 9 of the LC-3 Lid Form)		\$	185,982.00
<i>To Calculate: Total Restricted Funds (A)-Line 9 MINUS Total Lid Exceptions (B)-Line 21</i>			

Total 2013-2014 Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

Malcolm Rural Fire Protection District
in
Lancaster County

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER
APPROVED % INCREASE _____ %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 6,446.94
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 190,645.16
(8)

Less: 2013-2014 Restricted Funds from LC-3 Supporting Schedule 185,982.00
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 4,663.16
(10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

MALCOLM RURAL FIRE PROTECTION DISTRICT

SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS

NOTE 1 – NATURE OF THE FORECASTS:

This financial forecast presents, to the best of management's knowledge and belief, the District's expected financial position, results of operations, and cash flows for the forecast period. Accordingly, the forecast reflects its judgment as of August 20, 2013, the date of this forecast, of the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material.

NOTE 2 – TAXES:

The forecasted tax revenue is based upon a valuation of \$219,075,731 at the levy amount of .074479 per one hundred dollars of the actual valuation for the general fund and .019781 per one hundred dollars of the actual valuation for the sinking fund.

NOTE 3 – FUTURE PURCHASES OF PUMPERS AND EQUIPMENT:

The board is currently building up the fire district's sinking fund to provide for future pumper improvements or purchase. The budgeted amount includes future year expenditures. The board prefers to accumulate the necessary funds through a savings plan to avoid the cost of a bond issuance.

Malcolm Rural Fire Protection District
Allowable Growth Computation
For 2013-2014 Budget Form LC-3

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2013 Valuation	219,075,731	Per County Assessor
Attributable to Growth	2,828,936	Avg. of last 3 years
2012 Valuation	199,762,248	
Growth percentage	1.42%	
Minus standard	<u>2.50%</u>	
Allowable growth	<u><u>-1.08%</u></u>	

Micek & Crouch, P.C.

Certified Public Accountants

130 Cherry Hill Boulevard
Lincoln, Nebraska 68510
Phone: (402) 488-4900
Fax: (402) 488-5525

Kurt L. Micek, C.P.A.
Janalee Crouch, C.P.A.

ACCOUNTANTS' COMPILATION REPORT

Malcolm Rural Fire Protection District
Malcolm, Nebraska

We have compiled the budget statements of cash receipts and disbursements - all funds of the Malcolm Rural Fire Protection District, for the years ended June 30, 2013 and 2012, included in the accompanying prescribed form. We have not audited or reviewed the accompanying budget statements and, accordingly, do not express an opinion or provide any assurance about whether the budget statements are in accordance with the form prescribed by the Nebraska Auditor of Public Accounts.

Management is responsible for the preparation and fair presentation of the budget statements in accordance with requirements prescribed by the Nebraska Auditor of Public Accounts and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the budget statements.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of budget statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the budget statements.

We have also compiled the accompanying proposed budget statement of cash receipts and disbursements - all funds of the Malcolm Rural Fire Protection District for the year ending June 30, 2014, included in the accompanying prescribed form, in accordance with standards established by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of a forecast prescribed by the Nebraska Auditor of Public Accounts information that is the representation of the Board and does not include evaluation of the support for the assumptions underlying the forecast. We have not examined the forecast and, accordingly, do not express an opinion or any other form of assurance on the accompanying information or assumptions. Furthermore, there will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

The accompanying statements and information are presented in accordance with the requirements of the Nebraska Auditor of Public Accounts, which differ from accounting principles generally accepted in the United States of America. This report is intended solely for the information and use of the Nebraska Auditor of Public Accounts and is not intended to be and should not be used by anyone other than this specified party.



Lincoln, Nebraska
August 20, 2013

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION

for tax year 2013

for

MALCOLM FIRE DISTRICT

2013 Total Valuation	\$	219,075,731
Valuation Attributed to Growth	\$	2,828,936

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property annexation if applicable.*

Dated this 16th day of August, 2013.



Norman H. Agena

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LANCASTER COUNTY
CLERK

BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF LANCASTER COUNTY, NEBRASKA

FINAL ALLOCATION OF LEVY)
AUTHORITY TO ALL POLITICAL) RESOLUTION NO. R-13-0052
SUBDIVISIONS SUBJECT TO)
COUNTY LEVY AUTHORITY)

WHEREAS, Neb. Rev. Stat. § 77-3443 (Reissue 2009) grants authority for the county board to review and approve or disapprove the levy request of all political subdivisions subject to this subsection; and

WHEREAS, the below listed duly constituted Taxing Authorities are subject to the provisions of § 77-3443; and

WHEREAS, the Lancaster County Board of Commissioners reviewed the preliminary levy request for the period July 1, 2013, through June 30, 2014, from the below listed Fire Districts, the Railroad Transportation Safety District and the preliminary levy request for the period December 1, 2013, through November 30, 2014 from the Lancaster County Agricultural Society; and

WHEREAS, the County Assessor/Register of Deeds has certified valuations; and

WHEREAS, these final allocations shall not relieve these political subdivisions from complying with other applicable budgetary rules, regulations and procedures.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Lancaster County, Nebraska, that the following final allocation of levy authority is hereby approved and, in compliance with § 77-3443(4), shall not be changed after September 1, 2013, except by agreement between both the county board and the governing body of the political subdivision whose final levy allocation is at issue;

POLITICAL SUBDIVISION AND FUND	PROPERTY TAX AMOUNT	LEVY FOR \$100 OF VALUATION
Lancaster Co. Agricultural Society		
General Fund	202,980	.000974
Capital Fund	109,344	.000524
Railroad Transportation Safety District		
General Fund	2,710,340	.013000
Bennet Fire District		
General	56,752	.016397
Sinking	44,100	.012741
Firth Fire District		
General	86,700	.031733
Sinking	14,730	.005391
Hallam Fire District		
General	56,100	.029658
Sinking	40,800	.021570
Hickman Fire District		
General	105,570	.026316
Sinking	19,890	.004958
Highland Fire District		
General	11,500	.010062
Malcolm Fire District		
General	163,166	.074479
Sinking	43,336	.019781
Raymond Fire District		
General	204,000	.064368
Sinking	116,817	.036860
Southeast Fire District		
General	132,200	.032610
Sinking	86,800	.021411
Southwest Fire District		
General	196,700	.036395
Sinking	44,905	.008309
Ambulance	45,640	.008445

POLITICAL SUBDIVISION
AND FUND.

PROPERTY TAX AMOUNT

LEVY FOR \$100 OF
VALUATION

Waverly Fire District
General

55,857

.016627

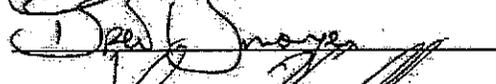
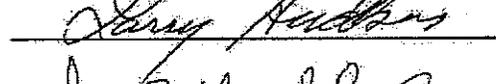
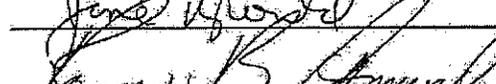
BE IT FURTHER RESOLVED THAT the above noted allocations do not include a levy for bonded indebtedness approved according to law and secured by a levy on property.

DATED this 27th day of August, 2013, at the County-City Building, Lincoln, Lancaster County, Nebraska.

BY THE BOARD OF COUNTY
COMMISSIONERS OF LANCASTER
COUNTY, NEBRASKA

APPROVED AS TO FORM
this 27th day of August, 2013.


Deputy County Attorney
for JOE KELLY
Lancaster County Attorney


Malcolm Rural Fire Protection District

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Schedule of Property Taxes Requested

<u>Tax Year</u>	<u>General Tax</u>	<u>Percent Change</u>	<u>Sinking Tax</u>	<u>Percent Change</u>	<u>General MV Tax</u>	<u>Sinking MV Tax</u>	<u>Total Tax</u>	<u>Percent Change</u>	<u>Valuation</u>	<u>Percent Change</u>	<u>General Tax Rate</u>	<u>Sinking Tax Rate</u>	<u>Total Tax Rate</u>	<u>Percent Change</u>
1994	41,189		15,997				57,186							
1995	46,738	13.5%	14,445	-9.7%			61,183	7.0%						
1996	47,733	2.1%	14,980	3.7%			62,713	2.5%	75,519,335		.063206	.019836	.083042	
1997	44,714	-6.3%	44,520	197.2%	3,400	1,060	89,234	42.3%	73,663,440	-2.5%	.060700	.060437	.121137	45.9%
1998	54,323	21.5%	19,302	-56.6%	3,500	1,500	73,625	-17.5%	77,248,636	4.9%	.070322	.024987	.095309	-21.3%
1999	64,433	18.6%	23,011	19.2%	-	-	87,444	18.8%	92,458,125	19.7%	.069689	.024888	.094577	-0.8%
2000	66,150	2.7%	23,625	2.7%			89,775	2.7%	95,070,528	2.8%	.069580	.024850	.094430	-0.2%
2001	73,204	10.7%	26,144	10.7%			99,348	10.7%	105,479,219	10.9%	.069401	.024786	.094187	-0.3%
2002	77,127	5.4%	26,917	3.0%			104,044	4.7%	110,180,760	4.5%	.070000	.024430	.094430	0.3%
2003	87,924	14.0%	30,686	14.0%			118,610	14.0%	126,392,733	14.7%	.069564	.024278	.093842	-0.6%
2004	90,687	3.1%	30,398	-0.9%			121,085	2.1%	128,240,745	1.5%	.070716	.023704	.094420	0.6%
2005	92,013	1.5%	31,547	3.8%			123,560	2.0%	135,239,355	5.5%	.068037	.023327	.091364	-3.2%
2006	116,927	27.1%	33,440	6.0%			150,367	21.7%	150,878,398	11.6%	.077498	.022164	.099662	9.1%
2007	123,943	6.0%	30,783	-7.9%			154,726	2.9%	155,325,337	2.9%	.079796	.019818	.099614	0.0%
2008	128,943	4.0%	32,630	6.0%			161,573	4.4%	163,745,960	5.4%	.078746	.019927	.098673	-0.9%
2009	143,000	10.9%	30,650	-6.1%			173,650	7.5%	170,480,183	4.1%	.083881	.017979	.101860	3.2%
2010	145,300	1.6%	28,191	-8.0%			173,491	-0.1%	171,385,699	0.5%	.084780	.016449	.101229	-0.6%
2011	147,660	1.6%	38,752	37.5%			186,412	7.4%	184,150,319	7.4%	.080184	.021044	.101228	0.0%
2012	154,660	4.7%	41,077	6.0%			195,737	5.0%	199,762,248	8.5%	.077422	.020563	.097985	-3.2%
2013	163,166	5.5%	43,336	5.5%			206,502	5.5%	219,075,731	9.7%	.074479	.019781	.094260	-3.8%

Malcolm Rural Fire Protection District

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Lid Computation
 For Fiscal Year 2013-2014

	<u>Budgeted</u> 2012-13	<u>Budgeted</u> 2013-14		
Property tax requirement	195,737			
Unused budget authority	58			
	<u>195,795</u>			
Restricted Funds:				
Motor vehicle pro-rate	480	480		
Carryover of capital impr for real prop	<u>0</u>			
	480	<u>480</u>		
	<u>196,275</u>	<u>480</u>		
Less Restricted Funds Budgeted for:				
Capital improvements for real property	10,000	10,000		
Unused from previous year	(8,923)	0		
Interlocal agreements	<u>11,000</u>	<u>11,000</u>		
Initial Limit	184,198	(20,520)		
Valuation growth				
2.5% board approved	2.50%	4,605		
Growth	0.00%	0		
One percent board approved	1.00%	<u>1,842</u>		
Maximum restricted funds	<u>190,645</u>	<u>(190,645)</u>		
Maximum property taxes		211,165	<u>Requested</u>	<u>Unused</u>
			206,502	4,663
Less County treasurer commission		(4,223)		
Less delinquency		<u>(10,558)</u>		
Maximum property taxes to district		<u>196,384</u>		

MALCOLM RURAL FIRE PROTECTION DISTRICT
Budget Hearing Minutes
September 12, 2013

Board Members:

Dale Nelson, President	present
Steve Schmalken	present
Darwin Eucker	present
Melvin Deinert	present
Jen Bratrsovsky	present

President Nelson announced that we had a quorum and called the 2013-2014 budget hearing for the Malcolm Rural Fire Protection District to order at 8:00 PM. Nelson then informed the group of the open meetings law posted on the bulletin board and opened the floor to hear any support, opposition, criticism, suggestions or observations of district taxpayers relating to the proposed budget.

None was given.

Board Member Deinert moved to allow the District to approve an additional one percent increase in the total 2012-2013 funds subject to limitation.

Board Member Schmalken, seconded the motion - All in favor: 5 (Nelson, Eucker, Deinert, Schmalken, Bratrsovsky)- All against: 0. Motion approved.

Board Member Deinert moved to accept the proposed budget for the period July 1, 2013 to June 30, 2014.

Board Member Schmalken seconded the motion - All in favor: 5 (Nelson, Eucker, Deinert, Schmalken, Bratrsovsky)- All against: 0. Motion approved.

Board Member Schmalken moved to elect to use the budget document as an audit waiver from the Auditor of Public Accounts by checking the box on the budget form. The district expenditures are less than \$300,000, therefore we are eligible for an audit waiver.

Board Member Deinert seconded the motion - All in favor: 5 (Nelson, Eucker, Deinert, Schmalken, Bratrsovsky)- All against: 0. Motion approved.

Meeting adjourned.

CLASSIFIED ADVERTISING **PROOF**

Lincoln Journal Star
926 P Street
Lincoln, NE, 68508

Printed by: 80-Barbara Chesnut
at: 3:53 pm
on: Wednesday, Aug. 28, 2013

Ad #: 7443365

(402) 473-7373

AD COPY:

**NOTICE OF BUDGET HEARING
AND BUDGET SUMMARY**

Malcolm Rural Fire Protection District
IN Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of September 2013, at 8:00 o'clock P.M. at Malcolm Fire Station for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Jen Bratrsovsky, Clerk/Secretary

2011-2012 Actual Disbursements & Transfers	<u>\$ 136,035.91</u>
2012-2013 Actual/Estimated Disbursements & Transfers	<u>\$ 142,486.37</u>
2013-2014 Proposed Budget of Disbursements & Transfers	<u>\$ 606,060.00</u>
2013-2014 Necessary Cash Reserve	<u>\$ 69,496.53</u>
2013-2014 Total Resources Available	<u>\$ 674,556.53</u>
Total 2013-2014 Personal & Real Property Tax Requirement	<u>\$ 206,502.00</u>
Unused Budget Authority Created for Next Year	<u>\$ 4,463.16</u>
Breakdown of Property Tax:	
Personal and Real Property Tax Required for All Non-Bond Purposes	<u>\$ 206,502.00</u>
Personal and Real Property Tax Required for Bonds	<u>\$ -</u>

#7443365 11-Sept-4

Grand Total:

33.92

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IN
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Jen Bratrsovsky

Clerk/Secretary

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2012-2013 Actual/Estimated Disbursements & Transfers	\$ 142,686.37
2013-2014 Proposed Budget of Disbursements & Transfers	\$ 606,060.00
2013-2014 Necessary Cash Reserve	\$ 68,496.53
2013-2014 Total Resources Available	\$ 674,556.53
Total 2013-2014 Personal & Real Property Tax Requirement	\$ 206,502.00
Unused Budget Authority Created For Next Year	\$ 4,663.16

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 206,502.00
Personal and Real Property Tax Required for Bonds	\$ -

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AFFIDAVIT OF PUBLICATION

State of Nebraska }
LANCASTER COUNTY, } ss.

**NOTICE OF BUDGET HEARING
AND BUDGET SUMMARY**

Malcolm Rural Fire Protection District
IN Lancaster County, Nebraska

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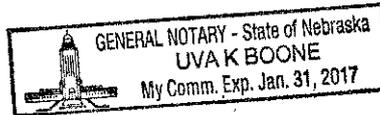
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7443365 11 Sept 4

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper one successive time(s) the first insertion having been on September 4, 2013 and thereafter on _____, 20____ and that said newspaper is the legal newspaper under the statutes of the State of Nebraska.

The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Barbara Chesnut
Subscribed in my presence and sworn to before me on Sept 4, 2013
U. Boone Notary Public



7443365