

2013-2014
STATE OF NEBRASKA
GENERAL BUDGET FORM

Revised
10-15-13

FIRTH RURAL FIRE DISTRICT **RECEIVED**

TO THE COUNTY BOARD AND COUNTY CLERK OF
LANCASTER/GAGE County **OCT 16 2013**

LANCASTER COUNTY
CLERK

This budget is for the Period July 1, 2013 through June 30, 2014

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: www.auditors.nebraska.gov	
Questions - E-Mail: Deann.Haeffner@nebraska.gov	

Submission Information - Adopted Budget Due by 9-20-2013	
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509	
Submit Electronically using Website: http://www.auditors.nebraska.gov/	
2. County Board (SEC. 13-508), C/O County Clerk	

The Undersigned Clerk/Board Member Hereby Certifies:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	101,430.00	Property Taxes for Non-Bond Purposes
\$	88,718.00	Principal and Interest on Bonds
\$	190,148.00	Total Personal and Real Property Tax Required

Outstanding Bonded Indebtedness as of July 1, 2013

\$	1,465,000.00	Principal
\$	640,924.00	Interest
\$	2,105,924.00	Total Bonded Indebtedness

\$ 273,217,403 **Total Certified Valuation (All Counties)**
(Certification of Valuation(s) from County Assessor **MUST** be attached)

CLERK/BOARD MEMBER:

Signature: 

Printed Name & Title: Eric Johnson

Mailing Address: PO Box 124

City, Zip: Panama NE 68419

Phone Number: 402-788-2586

E-Mail Address: ej25818@windstream.net

Budget Document To Be Used As Audit Waiver?

My Subdivision has elected to use this Budget Document as the Audit Waiver.
(If YES, Board Minutes **MUST** be Attached)

YES NO

If YES, Column 2 **MUST** contain **ACTUAL** Numbers.

If YES, DO NOT COMPLETE/SUBMIT SEPARATE AUDIT WAIVER REQUEST.

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2012 through June 30, 2013?

YES NO

If YES, Please submit Interlocal Agreement Report by December 31, 2013.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2012 through June 30, 2013?

YES NO

If YES, Please submit Trade Name Report by December 31, 2013.

County Clerk's Use ONLY

FIRTH RURAL FIRE DISTRICT in LANCASTER/GAGE County

Line No.	TOTAL ALL FUNDS	Actual 2011 - 2012 (Column 1)	Actual/Estimated 2012 - 2013 (Column 2)	Adopted Budget 2013 - 2014 (Column 3)
1	Beginning Balances, Receipts, & Transfers:			
2	Net Cash Balance	\$ 1,020,511.00	\$ 219,758.00	\$ 219,783.00
3	Investments	\$ -	\$ -	\$ -
4	County Treasurer's Balance	\$ 4,325.00	\$ 8,719.00	\$ 6,860.00
5	Subtotal of Beginning Balances (Lines 2 thru 4)	\$ 1,024,836.00	\$ 228,477.00	\$ 226,643.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 153,086.00	\$ 190,610.00	\$ 186,420.00
7	Federal Receipts	\$ -	\$ -	\$ -
8	State Receipts: Motor Vehicle Pro-Rate (To LC-3 Supporting Schedule)	\$ -	\$ -	\$ -
9	State Receipts: State Aid			
10	State Receipts: Other	\$ -	\$ -	\$ -
11	State Receipts: Property Tax Credit	\$ -	\$ -	
12	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
13	Local Receipts: In Lieu of Tax (To LC-3 Supporting Schedule)	\$ -	\$ -	\$ -
14	Local Receipts: Other	\$ 4,004.00	\$ 13,153.00	\$ 9,500.00
15	Transfers In Of Surplus Fees (To LC-3 Supporting Schedule)	\$ -	\$ -	\$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	\$ -	\$ 15,000.00	\$ 20,000.00
17	Total Resources Available (Lines 5 thru 16)	\$ 1,181,926.00	\$ 447,240.00	\$ 442,563.00
18	Disbursements & Transfers:			
19	Operating Expenses	\$ 63,801.00	\$ 66,811.00	\$ 86,700.00
20	Capital Improvements (Real Property/Improvements)	\$ 650,585.00	\$ 4,740.00	\$ -
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ 184,813.00	\$ 54,980.00	\$ 14,730.00
22	Debt Service: Bond Principal & Interest Payments	\$ 54,250.00	\$ 79,066.00	\$ 88,718.00
23	Debt Service: Payments to Retire Interest-Free Loans (Public Airports)	\$ -	\$ -	\$ -
24	Debt Service: Payments to Bank Loans & Other Instruments (Fire Districts)	\$ -	\$ -	\$ -
25	Debt Service: Other	\$ -	\$ -	\$ -
26	Judgments	\$ -	\$ -	\$ -
27	Transfers Out of Surplus Fees	\$ -	\$ -	\$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	\$ -	\$ 15,000.00	\$ 20,000.00
29	Total Disbursements & Transfers (Lines 19 thru 28)	\$ 953,449.00	\$ 220,597.00	\$ 210,148.00
30	Balance Forward/Cash Reserve (Line 17 - Line 29)	\$ 228,477.00	\$ 226,643.00	\$ 232,415.00

PROPERTY TAX RECAP	Tax from Line 6	\$ 186,420.00
	County Treasurer's Commission at 2% of Line 6	\$ 3,728.00
	Delinquent Tax Allowance	\$ -
	Total Property Tax Requirement	\$ 190,148.00

FIRTH RURAL FIRE DISTRICT in LANCASTER/GAGE County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your political subdivision needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 86,700.00
Sinking Fund	\$ 14,730.00
Bond Fund	\$ 88,718.00
_____ Fund	_____
_____ Fund	_____
_____ Fund	_____
Total Tax Request	** \$ 190,148.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Documentation of Transfers:

(Only complete if there are transfers noted on Page 2, Column 2)

Please explain what fund the monies were transferred from, what fund they were transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
General Fund _____	Sinking Fund _____
Amount: \$ 20,000.00	
Reason: Excess of general fund revenues over expenditures transferred to Sinking Fund.	

Transfer From:	Transfer To:
_____	_____
Amount:	

Transfer From:	Transfer To:
_____	_____
Amount:	
Reason:	

FIRTH RURAL FIRE DISTRICT in LANCASTER/GAGE County

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON
Eric Johnson
<i>(Name of Board Chairperson)</i>
PO Box 124
<i>(Mailing Address)</i>
Panama NE 68419
<i>(City & Zip Code)</i>
402-788-2586
<i>(Telephone Number)</i>
ej25818@windstream.net
<i>(E-Mail Address)</i>

NOTE: If Budget Document is used as an Audit Waiver, approval of the Audit Waiver will be sent to the Board Chairperson via e-mail. If no e-mail address is supplied for the Board Chairperson, notification will be mailed via the USPS.

For Questions on this form, who should we contact (please ✓ one): *Contact will be via e-mail if supplied.*

<input type="checkbox"/>	Board Chairperson
<input checked="" type="checkbox"/>	Preparer
<input type="checkbox"/>	Other Contact

PREPARER
DeLoyce Harris
<i>(Name and Title)</i>
Accountant
<i>(Firm Name)</i>
PO Box 141
<i>(Mailing Address)</i>
Panama NE 68419
<i>(City & Zip Code)</i>
402-788-2829
<i>(Telephone Number)</i>
ddharris5@windstream.net
<i>(E-Mail Address)</i>

OTHER CONTACT
<i>(Name and Title)</i>
<i>(Firm Name)</i>
<i>(Mailing Address)</i>
<i>(City & Zip Code)</i>
<i>(Telephone Number)</i>
<i>(E-Mail Address)</i>

FIRTH RURAL FIRE DISTRICT in LANCASTER/GAGE County
LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	190,148.00
Motor Vehicle Pro-Rate	(2)	\$	-
In-Lieu of Tax Payments	(3)	\$	-
Transfers of Surplus Fees	(4)	\$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year 2012-2013 Capital Improvements Excluded from Re- stricted Funds (From 2012-2013 LC-3 Lid Exceptions, Line (10))	(5)		_____
LESS: Amount Spent During 2012-2013	(6)		_____
LESS: Amount Expected to be Spent in Future Budget Years	(7)		_____
Amount to be included on 2013-2014 Restricted Funds (Cannot be a Negative Number)	(8)	\$	-

TOTAL RESTRICTED FUNDS (A)	(9)	\$	190,148.00
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LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(10)		_____
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)			
Agrees to Line (7).		\$	- (11)
Allowable Capital Improvements	(12)	\$	-
Bonded Indebtedness	(13)	\$	88,718.00
Public Facilities Construction Projects (Statute 72-2301 to 72-2308) (Fire Districts & Hospital Districts Only)	(14)		_____
Interlocal Agreements/Joint Public Agency Agreements	(15)	\$	6,000.00
Public Safety Communication Project - Statute 86-416 (Fire Districts Only)	(16)		_____
Payments to Retire Bank Loans and Other Financial Instruments - Agreed to before 7/1/99 (Fire Districts Only)			
OR			
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(17)		_____
Judgments	(18)		_____
Refund of Property Taxes to Taxpayers	(19)		_____
Repairs to Infrastructure Damaged by a Natural Disaster	(20)		_____

TOTAL LID EXCEPTIONS (B)	(21)	\$	94,718.00
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TOTAL 2013-2014 RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-3 Lid Form)		\$	95,430.00
<i>To Calculate: Total Restricted Funds (A)-Line 9 MINUS Total Lid Exceptions (B)-Line 21</i>			

*Total 2013-2014 Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.*

FIRTH RURAL FIRE DISTRICT
in
LANCASTER/GAGE County

COMPUTATION OF LIMIT FOR FISCAL YEAR 2013-2014

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2012-2013 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form 98,654.73
Option 1 - (1)

OPTION 2 - Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of 2012-2013 Lid Computation Form Option 2 - (A)

Allowable Percent Increase Less Vote Taken %
(From 2012-2013 Lid Computation Form Line (6) - Line (5)) Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken -
Line (A) X Line (B) Option 2 - (C)

Calculated 2012-2013 Restricted Funds Authority (Base Amount) = -
Line (A) Plus Line (C) Option 2 - (1)

ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %
(3)

$\frac{\text{2013 Growth per Assessor}}{\text{2012 Valuation}} = \frac{\text{Multiply times}}{\text{100 To get \%}}$

3 ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE 1.00 %
(4)

$\frac{\text{4}}{\text{# of Board Members voting "Yes" for Increase}} / \frac{\text{4}}{\text{Total # of Members in Governing Body}} = \frac{\text{100.00}}{\text{Must be at least .75 (75\%) of the Governing Body}} \%$

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

FIRTH RURAL FIRE DISTRICT
 in
 LANCASTER/GAGE County

4	SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE	_____ %
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(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	3.50 %
	(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	3,452.92
	(7)

Total Restricted Funds Authority = Line (1) + Line (7)	102,107.65
	(8)

Less: 2013-2014 Restricted Funds from LC-3 Supporting Schedule	95,430.00
	(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9)	6,677.65
	(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10) MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.

FIRTH RURAL FIRE DISTRICT
Amended Budget Hearing Minutes
October 15, 2013

The Hearing to Amend the Budget of Firth Rural Fire District was held the 15th day of October, 2013 at 7:00 p.m. Kristin Draper, Secretary/Treasurer, recorded the minutes.

Board Members present:

Eric Johnson
Kristin Draper
Gale Huenink
Vacant

Board Members Absent:

Dorothy Doeschot

Request to Amend the 2013-2014 Budget

A motion was made by **Gale Huenink** and seconded by **Kristin Draper** to request a revision of the 2013-2014 Budget for the fiscal year ended June 30, 2014.

3 Ayes

0 Nays

1 Absent

Motion: **Passed X**

Failed

Kristin Draper
Secretary/Treasurer

**2013-2014
STATE OF NEBRASKA
GENERAL BUDGET FORM**

FIRTH RURAL FIRE DISTRICT **RECEIVED**

TO THE COUNTY BOARD AND COUNTY CLERK OF
LANCASTER/GAGE County **SEP 19 2013**

**LANCASTER COUNTY
CLERK**

This budget is for the Period July 1, 2013 through June 30, 2014

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: www.auditors.nebraska.gov	
Questions - E-Mail: Deann.Haeffner@nebraska.gov	

Submission Information - Adopted Budget Due by 9-20-2013
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
Submit Electronically using Website:
http://www.auditors.nebraska.gov/
2. County Board (SEC. 13-508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	108,040.00	Property Taxes for Non-Bond Purposes
\$	88,718.00	Principal and Interest on Bonds
\$	196,758.00	Total Personal and Real Property Tax Required

Outstanding Bonded Indebtedness as of July 1, 2013

\$	1,465,000.00	Principal
\$	640,924.00	Interest
\$	2,105,924.00	Total Bonded Indebtedness

\$ 273,217,403 **Total Certified Valuation (All Counties)**

(Certification of Valuation(s) from County Assessor MUST be attached)

CLERK/BOARD MEMBER:

Signature: 

Printed Name & Title: Eric Johnson

Mailing Address: PO Box 124

City, Zip: Panama NE 68419

Phone Number: 402-788-2586

E-Mail Address: ej25818@windstream.net

Budget Document To Be Used As Audit Waiver?

My Subdivision has elected to use this Budget Document as the Audit Waiver.
(If YES, Board Minutes **MUST** be Attached)

YES NO

If YES, Column 2 **MUST** contain **ACTUAL** Numbers.

IF YES, DO NOT COMPLETE/SUBMIT SEPARATE AUDIT WAIVER REQUEST.

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2012 through June 30, 2013?

YES NO

If YES, Please submit Interlocal Agreement Report by December 31, 2013.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2012 through June 30, 2013?

YES NO

If YES, Please submit Trade Name Report by December 31, 2013.

County Clerk's Use ONLY

FIRTH RURAL FIRE DISTRICT in LANCASTER/GAGE County

Line No.	TOTAL ALL FUNDS	Actual 2011 - 2012 (Column 1)	Actual/Estimated 2012 - 2013 (Column 2)	Adopted Budget 2013 - 2014 (Column 3)
1	Beginning Balances, Receipts, & Transfers:			
2	Net Cash Balance	\$ 1,020,511.00	\$ 219,758.00	\$ 219,783.00
3	Investments	\$ -	\$ -	\$ -
4	County Treasurer's Balance	\$ 4,325.00	\$ 8,719.00	\$ 6,860.00
5	Subtotal of Beginning Balances (Lines 2 thru 4)	\$ 1,024,836.00	\$ 228,477.00	\$ 226,643.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 153,086.00	\$ 190,610.00	\$ 192,900.00
7	Federal Receipts	\$ -	\$ -	\$ -
8	State Receipts: Motor Vehicle Pro-Rate (To LC-3 Supporting Schedule)	\$ -	\$ -	\$ -
9	State Receipts: State Aid			
10	State Receipts: Other	\$ -	\$ -	\$ -
11	State Receipts: Property Tax Credit	\$ -	\$ -	
12	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
13	Local Receipts: In Lieu of Tax (To LC-3 Supporting Schedule)	\$ -	\$ -	\$ -
14	Local Receipts: Other	\$ 4,004.00	\$ 13,153.00	\$ 9,500.00
15	Transfers In Of Surplus Fees (To LC-3 Supporting Schedule)	\$ -	\$ -	\$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	\$ -	\$ 15,000.00	\$ 20,000.00
17	Total Resources Available (Lines 5 thru 16)	\$ 1,181,926.00	\$ 447,240.00	\$ 449,043.00
18	Disbursements & Transfers:			
19	Operating Expenses	\$ 63,801.00	\$ 66,811.00	\$ 86,700.00
20	Capital Improvements (Real Property/Improvements)	\$ 650,585.00	\$ 4,740.00	\$ -
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ 184,813.00	\$ 54,980.00	\$ 14,730.00
22	Debt Service: Bond Principal & Interest Payments	\$ 54,250.00	\$ 79,066.00	\$ 88,718.00
23	Debt Service: Payments to Retire Interest-Free Loans (Public Airports)	\$ -	\$ -	\$ -
24	Debt Service: Payments to Bank Loans & Other Instruments (Fire Districts)	\$ -	\$ -	\$ -
25	Debt Service: Other	\$ -	\$ -	\$ -
26	Judgments	\$ -	\$ -	\$ -
27	Transfers Out of Surplus Fees	\$ -	\$ -	\$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	\$ -	\$ 15,000.00	\$ 20,000.00
29	Total Disbursements & Transfers (Lines 19 thru 28)	\$ 953,449.00	\$ 220,597.00	\$ 210,148.00
30	Balance Forward/Cash Reserve (Line 17 - Line 29)	\$ 228,477.00	\$ 226,643.00	\$ 238,895.00

PROPERTY TAX RECAP	Tax from Line 6	\$ 192,900.00
	County Treasurer's Commission at 2% of Line 6	\$ 3,858.00
	Delinquent Tax Allowance	\$ -
	Total Property Tax Requirement	\$ 196,758.00

FIRTH RURAL FIRE DISTRICT in LANCASTER/GAGE County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your political subdivision needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 86,700.00
Sinking Fund	\$ 21,340.00
Bond Fund	\$ 88,718.00
_____ Fund	
_____ Fund	
_____ Fund	
Total Tax Request	** \$ 196,758.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Documentation of Transfers:

(Only complete if there are transfers noted on Page 2, Column 2)

Please explain what fund the monies were transferred from, what fund they were transferred to, and the reason for the transfer.

Transfer From: General Fund	Transfer To: Sinking Fund
Amount: \$	20,000.00
Reason: Excess of general fund revenues over expenditures transferred to Sinking Fund.	

Transfer From:	Transfer To:
Amount:	

Transfer From:	Transfer To:
Amount:	
Reason:	

FIRTH RURAL FIRE DISTRICT in LANCASTER/GAGE County

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Eric Johnson

(Name of Board Chairperson)

PO Box 124

(Mailing Address)

Panama NE 68419

(City & Zip Code)

402-788-2586

(Telephone Number)

ej25818@windstream.net

(E-Mail Address)

NOTE: If Budget Document is used as an Audit Waiver, approval of the Audit Waiver will be sent to the Board Chairperson via e-mail. If no e-mail address is supplied for the Board Chairperson, notification will be mailed via the USPS.

For Questions on this form, who should we contact (please ✓ one): *Contact will be via e-mail if supplied.*

- Board Chairperson
- Preparer
- Other Contact

PREPARER

DeLoyce Harris

(Name and Title)

Accountant

(Firm Name)

PO Box 141

(Mailing Address)

Panama NE 68419

(City & Zip Code)

402-788-2829

(Telephone Number)

ddharris5@windstream.net

(E-Mail Address)

OTHER CONTACT

(Name and Title)

(Firm Name)

(Mailing Address)

(City & Zip Code)

(Telephone Number)

(E-Mail Address)

FIRTH RURAL FIRE DISTRICT in LANCASTER/GAGE County
LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1) \$	196,758.00
Motor Vehicle Pro-Rate	(2) \$	-
In-Lieu of Tax Payments	(3) \$	-
Transfers of Surplus Fees	(4) \$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.		
Prior Year 2012-2013 Capital Improvements Excluded from Restricted Funds (From 2012-2013 LC-3 Lid Exceptions, Line (10))	(5)	_____
LESS: Amount Spent During 2012-2013	(6)	_____
LESS: Amount Expected to be Spent in Future Budget Years	(7)	_____
Amount to be included on 2013-2014 Restricted Funds (<u>Cannot</u> be a Negative Number)	(8) \$	-

TOTAL RESTRICTED FUNDS (A)	(9)	\$ 196,758.00
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LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(10)	_____
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.)		
Agrees to Line (7).	(11)	\$ -
Allowable Capital Improvements	(12)	\$ -
Bonded Indebtedness	(13)	\$ 88,718.00
Public Facilities Construction Projects (Statute 72-2301 to 72-2308) (Fire Districts & Hospital Districts Only)	(14)	_____
Interlocal Agreements/Joint Public Agency Agreements	(15)	\$ 6,000.00
Public Safety Communication Project - Statute 86-416 (Fire Districts Only)	(16)	_____
Payments to Retire Bank Loans and Other Financial Instruments - Agreed to before 7/1/99 (Fire Districts Only)		
OR		
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(17)	_____
Judgments	(18)	_____
Refund of Property Taxes to Taxpayers	(19)	_____
Repairs to Infrastructure Damaged by a Natural Disaster	(20)	_____

TOTAL LID EXCEPTIONS (B)	(21)	\$ 94,718.00
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TOTAL 2013-2014 RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-3 Lid Form)	\$ 102,040.00
To Calculate: Total Restricted Funds (A)-Line 9 MINUS Total Lid Exceptions (B)-Line 21	

Total 2013-2014 Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

FIRTH RURAL FIRE DISTRICT
in
LANCASTER/GAGE County

COMPUTATION OF LIMIT FOR FISCAL YEAR 2013-2014

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2012-2013 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form 98,654.73
Option 1 - (1)

OPTION 2 - Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of 2012-2013 Lid Computation Form Option 2 - (A)

Allowable Percent Increase Less Vote Taken _____ %
(From 2012-2013 Lid Computation Form Line (6) - Line (5)) Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken _____ -
Line (A) X Line (B) Option 2 - (C)

Calculated 2012-2013 Restricted Funds Authority (Base Amount) = _____ -
Line (A) Plus Line (C) Option 2 - (1)

ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %
(3)

_____ / _____ = _____ %
2013 Growth / 2012 Valuation = Multiply times
per Assessor 100 To get %

3 ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE 1.00 %
(4)

4 / 4 = 100 %
of Board Members / Total # of Members = Must be at least
voting "Yes" for / in Governing Body .75 (75%) of the
Increase Governing Body

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

FIRTH RURAL FIRE DISTRICT
in
LANCASTER/GAGE County

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER
APPROVED % INCREASE 100 %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 3,452.92
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 102,107.65
(8)

Less: 2013-2014 Restricted Funds from LC-3 Supporting Schedule 102,040.00
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 67.65
(10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

FIRTH RURAL FIRE DISTRICT
IN
LANCASTER/GAGE County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 17th day of September 2013, at 7:00 o'clock P.M. at Firth Fire Station - 8900 Firth Rd for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Kristin L. Draper

Clerk/Secretary

2011-2012 Actual Disbursements & Transfers	\$ 953,449.00
2012-2013 Actual/Estimated Disbursements & Transfers	\$ 220,597.00
2013-2014 Proposed Budget of Disbursements & Transfers	\$ 210,148.00
2013-2014 Necessary Cash Reserve	\$ 238,895.00
2013-2014 Total Resources Available	\$ 449,043.00
Total 2013-2014 Personal & Real Property Tax Requirement	\$ 196,758.00
Unused Budget Authority Created For Next Year	\$ 67.65

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 108,040.00
Personal and Real Property Tax Required for Bonds	\$ 88,718.00

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LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR-REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION

for tax year 2013

for

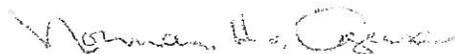
FIRTH FIRE DISTRICT

2013 Total Valuation	\$	229,493,736
Valuation Attributed to Growth	\$	3,975,529

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property annexation if applicable.*

Dated this 16th day of August, 2013.



Norman H. Agena

VOICE NEWS

PO Box 148
 Hickman, NE 68372-0148
 (402) 792-2255

INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE #	132133	DUE DATE	10/12/2013
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THE STATE OF NEBRASKA } ss. Bill Bryant, being duly sworn,
County of Lancaster } says that he is the editor of

VOICE NEWS

News of Western Otoe, Western Johnson, Northern Gage, Western Cass & Lancaster Counties, a legal newspaper which is published and is in general circulation in Lancaster County, Nebraska, and is printed in the English Language weekly at its office in Hickman, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue.

That to affiant's personal knowledge, the annexed notice was published in said newspaper:

BILL TO
Firth Rural Fire District Dee Harris PO Box 141 Panama, NE 68419

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

FIRTH RURAL FIRE DISTRICT
 IN
 LANCASTER/GAGE County, Nebraska

1	Successive Week(s)
Beginning with the issue of:	9/12/2013
and ending with the issue of:	9/12/2013
Publisher's fee at Legal Rate is:	\$41.24

Bill Bryant
 Bill Bryant, Editor

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Kristin L. Draper
 Clerk/Secretary

Summary Information	Weekly Cost
Public Hearing	41.24
Nebraska State Sales Tax	0.00

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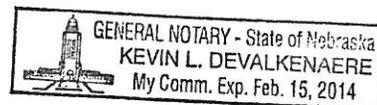
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Personal and Real Property Tax Required for Bonds	\$ 88,718.00

Subscribed and sworn before me, this 12 day of

Sept, 2013

[Signature]
 Notary Public



Budget Hearing Minutes for the Firth Rural Fire District

The Budget Hearing of the Firth Rural Fire District was held the 17th day of September, 2013 at 7:02 pm.

Board Members:

Present:

Eric Johnson
Gale Huenink
Kristin Draper
Dorothy Doeschot
Vacant

Absent

1% Increase in Restricted Funds Authority

A Motion was made by Dorothy Doeschot and seconded by Gale Huenink to increase the total restricted funds authority by an additional 1%.

4 Ayes 0 Nays Motion: Passed

Request for Audit Waiver

A motion was made by Kristin Draper and seconded by Gale Huenink to request an audit waiver for the fiscal year ended June 30, 2013.

4 Ayes 0 Nays Motion: Passed

Budget Approval

A motion was made by Kristin Draper and seconded by Gale Huenink to approve the 2013-2014 budget as proposed.

4 Ayes 0 Nays Motion: Passed

Transfer of funds

A motion was made by Dorothy Doeschot and seconded by Gale Huenink to move \$20,000.00 from the General Fund to the Sinking Fund.

4 Ayes 0 Nays Motion: Passed

Meeting Adjourned

A motion was made by Gale Huenink and seconded by Kristin Draper to adjourn the budget hearing at 8:09 pm.

4 Ayes 0 Nays Motion: Passed