

**2013-2014  
STATE OF NEBRASKA  
EDUCATIONAL SERVICE UNIT BUDGET FORM**

ESU # 6

**RECEIVED**

SEP 23 2013

LANCASTER COUNTY  
CLERK

This budget is for the Period September 1, 2013 through August 31, 2014

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: <a href="http://www.auditors.nebraska.gov">www.auditors.nebraska.gov</a>	
Questions - E-Mail: <a href="mailto:Deann.Haefner@nebraska.gov">Deann.Haefner@nebraska.gov</a>	

Submission Information - Adopted Budget Due by 9-20-2013	
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509	
Submit Electronically using Website:	
<a href="http://www.auditors.nebraska.gov/">http://www.auditors.nebraska.gov/</a>	
2. County Board (SEC. 13-508), C/O County Clerk	

**The Undersigned Administrator/Board Member Hereby Certifies:**

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$ 1,655,659.74	Property Taxes for Non-Bond Purposes
\$ -	Principal and Interest on Bonds
\$ 1,655,659.74	<b>Total Personal and Real Property Tax Required</b>

Outstanding Bonded Indebtedness as of September 1, 2013

Principal	\$ -
Interest	\$ -
<b>Total Bonded Indebtedness</b>	<b>\$ -</b>

\$ 11,037,731,596.00	<b>Total Certified Valuation (All Counties)</b>
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*(Certification of Valuation(s) from County Assessor MUST be attached)*

**Report of Joint Public Agency & Interlocal Agreements**

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2012 through June 30, 2013?

YES                       NO

*If YES, Please submit Interlocal Agreement Report by December 31, 2013.*

ADMINISTRATOR/BOARD MEMBER:	
Signature: <u>Jan Myers</u>	
Printed Name & Title: <u>Jan Myers, Board President</u>	
Mailing Address: <u>210 5th St.</u>	
City, Zip: <u>Milford, 68405</u>	
Phone Number: <u>402-761-7011</u>	
E-Mail Address: <u>vtaylor@esu6.org</u>	

**Report of Trade Names, Corporate Names & Business Names**

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2012 through June 30, 2013?

YES                       NO

*If YES, Please submit Trade Name Report by December 31, 2013.*

**County Clerk's Use ONLY**

ESU # 6

Line No.	TOTAL ALL FUNDS	Actual 2011 - 2012 (Column 1)	Actual/Estimated 2012 - 2013 (Column 2)	Adopted Budget 2013 - 2014 (Column 3)
1	<b>Beginning Balances, Receipts, &amp; Transfers:</b>			
2	Net Cash Balance	\$ 559,216.00	\$ 527,420.84	\$ 283,893.70
3	Investments	\$ 1,657,711.00	\$ 1,984,623.16	\$ 2,011,056.73
4	County Treasurer's Balance	\$ 254,777.00	\$ 292,130.00	\$ 204,700.00
5	<b>Subtotal of Beginning Balances (Lines 2 thru 4)</b>	\$ 2,471,704.00	\$ 2,804,174.00	\$ 2,499,650.43
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 1,309,400.00	\$ 1,400,621.58	\$ 1,639,268.71
7	Federal Receipts	\$ 821,059.00	\$ 740,725.43	\$ 1,333,847.00
8	State Receipts: Motor Vehicle Pro-Rate	\$ -	\$ -	\$ -
9	State Receipts: Aid for Core Services & Technology Infrastructure	\$ 419,009.00	\$ 337,277.50	\$ 296,109.00
10	State Receipts: Other	\$ 639,173.00	\$ 352,600.65	\$ 438,591.00
11	State Receipts: Property Tax Credit	\$ -	\$ -	
12	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
13	Local Receipts: In Lieu of Tax	\$ -	\$ -	\$ -
14	Local Receipts: Other	\$ 3,995,666.00	\$ 4,176,055.88	\$ 4,588,718.00
15	Transfers In Of Surplus Fees	\$ -	\$ -	\$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	\$ -	\$ -	\$ -
17	<b>Total Resources Available (Lines 5 thru 16)</b>	\$ 9,656,011.00	\$ 9,811,455.04	\$ 10,796,184.14
18	<b>Disbursements &amp; Transfers:</b>			
19	Operating Expenses	\$ 6,779,794.71	\$ 7,215,965.70	\$ 8,221,369.00
20	Capital Improvements (Real Property/Improvements)	\$ 72,042.29	\$ 95,838.91	\$ 75,000.00
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ -	\$ -	\$ -
22	Debt Service: Bond Principal & Interest Payments	\$ -	\$ -	\$ -
23	Debt Service: Payments to Retire Interest-Free Loans (Public Airports)			
24	Debt Service: Payments to Bank Loans & Other Instruments (Fire Districts)			
25	Debt Service: Other	\$ -	\$ -	\$ -
26	Judgments	\$ -	\$ -	\$ -
27	Transfers Out of Surplus Fees	\$ -	\$ -	\$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	\$ -	\$ -	\$ -
29	<b>Total Disbursements &amp; Transfers (Lines 19 thru 28)</b>	\$ 6,851,837.00	\$ 7,311,804.61	\$ 8,296,369.00
30	<b>Balance Forward/Cash Reserve (Line 17 - Line 29)</b>	\$ 2,804,174.00	\$ 2,499,650.43	\$ 2,499,815.14

**PROPERTY TAX RECAP**

Tax from Line 6	\$ 1,639,268.71
County Treasurer's Commission at 1% of Line 6	\$ 16,391.03
Delinquent Tax Allowance	\$ -
<b>Total Property Tax Requirement</b>	<b>\$ 1,655,659.74</b>



**CORRESPONDENCE INFORMATION**

For Questions on this form, who should we contact (please ✓ one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

<b>BOARD CHAIRPERSON</b>
Jan Myers
<i>(Name of Board Chairperson)</i>
210 5th St.
<i>(Mailing Address)</i>
Milford 68405
<i>(City &amp; Zip Code)</i>
402-761-7011
<i>(Telephone Number)</i>
vtaylor@esu6.org
<i>(E-Mail Address)</i>

<b>PREPARER</b>
Vicki Taylor, Director of Business Services
<i>(Name and Title)</i>
ESU #6
<i>(Firm Name)</i>
210 5th St.
<i>(Mailing Address)</i>
Milford 68405
<i>(City &amp; Zip Code)</i>
402-761-7011
<i>(Telephone Number)</i>
vtaylor@esu6.org
<i>(E-Mail Address)</i>

<b>OTHER CONTACT</b>
Vicki Taylor, Director of Business Services
<i>(Name and Title)</i>
ESU #6
<i>(Firm Name)</i>
210 5th St.
<i>(Mailing Address)</i>
Milford 68405
<i>(City &amp; Zip Code)</i>
402-761-7011
<i>(Telephone Number)</i>
vtaylor@esu6.org
<i>(E-Mail Address)</i>

ESU # 6

LC-3 SUPPORTING SCHEDULE

**Calculation of Restricted Funds**

Total Personal and Real Property Tax Requirements	(1)	\$	1,655,659.74
Motor Vehicle Pro-Rate	(2)	\$	-
In-Lieu of Tax Payments	(3)	\$	-
Aid for Core Services and Technology Infrastructure	(4)	\$	296,109.00
Transfers of Surplus Fees	(5)	\$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year 2012-2013 Capital Improvements Excluded from Restricted Funds (From 2012-2013 LC-3 Lid Exceptions, Line (11))		\$	75,000.00 (6)
LESS: Amount Spent During 2012-2013		\$	95,838.91 (7)
LESS: Amount Expected to be Spent in Future Budget Years			(8)
Amount to be included on 2013-2014 Restricted Funds (Cannot be a Negative Number)	(9)	\$	-

**TOTAL RESTRICTED FUNDS (A) (10) \$ 1,951,768.74**

**LC-3 Lid Exceptions**

Capital Improvements (Real Property and Improvements on Real Property)		\$	75,000.00 (11)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.)			
Agrees to Line (8).		\$	- (12)
Allowable Capital Improvements	(13)	\$	75,000.00
Interlocal Agreements/Joint Public Agency Agreements	(14)	\$	165,603.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(15)		
Judgments	(16)		
Refund of Property Taxes to Taxpayers	(17)		
Repairs to Infrastructure Damaged by a Natural Disaster	(18)		

**TOTAL LID EXCEPTIONS (B) (19) \$ 240,603.00**

<p><b>TOTAL 2013-2014 RESTRICTED FUNDS</b>  <b>For Lid Computation (To Line 9 of the LC-3 Lid Form)</b>  <i>To Calculate: Total Restricted Funds (A)-Line 10 MINUS Total Lid Exceptions (B)-Line 20</i></p>	<p>(20) \$ <b>1,711,165.74</b></p>
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Total 2013-2014 Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

ESU # 6

**COMPUTATION OF LIMIT FOR FISCAL YEAR 2013-2014**

2012-2013 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form 1,778,011.40  
(1)

**ALLOWABLE INCREASES**

**1** Base Limitation Percent Increase (2.5%) 2.50 %

(A)

Allowable Growth per the Assessor **MINUS** 2.5% - %

(B)

164,427,204.00 / 9,640,207,467.00 = 1.71 %

2013 Growth / 2012 Valuation = Multiply times  
 per Assessor 100 To get %

Total Base Limitation Increase = Line (A) **PLUS** Line (B) 2.50 %

(C)

Base Limitation Growth = Line (1) **TIMES** Line (C) 44,450.29

(D)

2013-2014 Calculated Base Limitation = Line (1) **PLUS** Line (D) 1,822,461.69  
(2)

**2** ALLOWABLE GROWTH

Base Revenue Need per Department of Education 1,582,955.61

(E)

Base Revenue Need Increase = Line (E) **TIMES** 110% 1,741,251.17

(F)

Allowable Growth = Line (F) **MINUS** Line (2) -  
(3)

**3** ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE                     %

(4)

                     /                      = 0.00 %

# of Board Members voting "Yes" for Increase / Total # of Members in Governing Body = Must be at least .75 (75%) of the Governing Body

**4** SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE                     %

(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

ESU # 6

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TOTAL ALLOWABLE PERCENT INCREASE = Line (4) <b>PLUS</b> Line (5)	- %
	<u>(6)</u>
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) <b>TIMES</b> Line (6)	-
	<u>(7)</u>
Total Restricted Funds Authority = Line (2) <b>PLUS</b> Line (3) <b>PLUS</b> Line (7)	1,822,461.69
	<u>(8)</u>
<b>Less:</b> 2013-2014 Restricted Funds from LC-3 Supporting Schedule	1,711,165.74
	<u>(9)</u>
Total Unused Restricted Funds Authority = Line (8) <b>MINUS</b> Line (9)	111,295.95
	<u>(10)</u>

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR  
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)  
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

Levy Limit Form  
Educational Service Units

ESU # 6

Total Personal and Real Property Tax Request		\$ 1,655,659.74
		(1)
Less Personal and Real Property Tax Request for:		
Judgments (not paid by liability insurance coverage)	( _____ )	
	(A)	
Preexisting lease-purchase contracts approved prior to <u>July 1, 1998</u>	( _____ )	
	(B)	
Bonded Indebtedness	( <u>    N/A    </u> )	
	(C)	
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	( _____ )	
	(D)	
Total Exclusions		( \$ _____ )
		(2)
Personal and Real Property Tax Request subject to Levy Limit		\$ 1,655,659.74
		(3)
2013 Valuation (Per the County Assessor)		\$ 11,037,731,596.00
		(4)
Calculated Levy for Levy Limit Compliance [Line (3) Divided By Line (4) Times 100]		0.015000
		(5)

Note : ESU Levy Limit (State Statute Section 77-3442) - 1.5 cents

Attach supporting documentation if a vote was held to exceed levy limits.

# ESU 6

## Property Assessments for 2013-2014 Budget

County	2012 Valuation (12-13 Budget Year)	2013 Valuation (13-14 Budget Year)	% Change	Value attributable to Growth	Tax Request using \$.015
Butler	\$65,042,846	\$79,071,810	0.215688	\$532,515	\$11,860.77
Cass	\$239,430,864	\$269,988,739	0.1276271	-\$14,122	\$40,498.31
Clay	\$49,122,863	\$57,660,050	0.1737925	\$2,090,757	\$8,649.01
Fillmore	\$1,192,323,231	\$1,523,854,068	0.2780545	\$63,795,619	\$228,578.11
Gage	\$189,090,542	\$214,214,766	0.1328688	\$2,617,714	\$32,132.21
Hamilton	\$95,512,356	\$127,465,510	0.3345447	\$2,230,324	\$19,119.83
Lancaster	\$2,524,165,831	\$2,747,005,779	0.0882826	\$27,426,066	\$412,050.87
Otoe	\$59,550,518	\$64,585,928	0.0845569	\$903,258	\$9,687.89
Polk	\$28,603,496	\$36,108,693	0.2623874	\$568,161	\$5,416.30
Saline	\$1,300,724,332	\$1,401,326,427	0.0773431	\$11,390,584	\$210,198.96
Saunders	\$6,518,946	\$8,122,095	0.2459215	\$509,744	\$1,218.31
Seward	\$1,947,869,730	\$2,228,274,783	0.1439547	\$33,138,816	\$334,241.22
Thayer	\$8,890,263	\$10,296,485	0.1581755	\$27,875	\$1,544.47
York	\$1,933,361,649	\$2,269,756,463	0.1739948	\$19,209,893	\$340,463.47
<b>TOTAL</b>	<b>\$9,640,207,467</b>	<b>\$11,037,731,596</b>	0.1449683	\$164,427,204	\$1,655,659.74

1.49%

**Actual Tax Request after 1% County Clerk Fee: \$1,639,103.14**  
**1% County Clerk Fee: \$16,556.60**  
**\$1,655,659.74**

**CERTIFICATION OF TAXABLE VALUE  
And VALUE ATTRIBUTABLE TO GROWTH**

{format for all political subdivisions other than  
a) sanitary improvement districts in existence five years or less,  
b) community colleges, and c) school districts}

**TAX YEAR 2013**

(certification required on or before August 20th, of each year)

**TO :** ED. SERVICE UNIT # 6  
C/O LARRY LINQUIST  
210 5<sup>TH</sup> ST  
MILFORD NE 68405-9508

**TAXABLE VALUE LOCATED IN THE COUNTY OF BUTLER COUNTY**

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
E. S. U. #6	ESU	532,515	79,071,810

*\*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Vickie Donoghue, Butler County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.



(signature of county assessor)

AUG 19 2013

(date)

CC: County Clerk, Butler County

CC: County Clerk where district is headquartered, if different county, Butler County

*Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.*

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2013

**CERTIFICATION OF TAXABLE VALUE  
And VALUE ATTRIBUTABLE TO GROWTH**

(format for all political subdivisions other than  
a) sanitary improvement districts in existence five years or less.  
b) community colleges, and c) school districts)

**TAX YEAR 2013**

(certification required on or before August 20th, of each year)

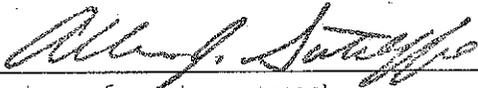
TO : ESU NO 6 LANCASTER

**TAXABLE VALUE LOCATED IN THE COUNTY OF CASS COUNTY**

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
ESU NO 6 LANCASTER	ESU	-14,122	269,988,739

*\*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Allen J Sutcliffe, Cass County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.



(signature of county assessor)

8/19/13

(date)

CC: County Clerk, Cass County

CC: County Clerk where district is headquartered, if different county, Cass County

*Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.*

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2013

**CERTIFICATION OF TAXABLE VALUE  
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than  
a) sanitary improvement districts in existence five years or less, and  
b) community colleges, and c) school districts}*

**TAX YEAR 2013**

*{certification required on or before August 20<sup>th</sup>, of each year}*

**TO: EDUCATIONAL SERVICE UNIT #6  
210 5TH STREET  
MILFORD, NE 68405-9508**

**TAXABLE VALUE LOCATED IN THE COUNTY OF: CLAY**

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
ESU 6 FILLMORE	E.S.U.	2,090,757	57,660,050

*\*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I LINDA WHITING, CLAY County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.

*Linda Whiting*  
(signature of county assessor)



August 15, 2013  
(date)

CC: County Clerk, CLAY County  
CC: County Clerk where district is headquarter, if different county, \_\_\_\_\_ County

*Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.*

**CERTIFICATION OF TAXABLE VALUE  
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than  
a) sanitary improvement districts in existence five years or less, and  
b) community colleges, and c) school districts}*

**TAX YEAR 2013**

*{certification required on or before August 20<sup>th</sup>, of each year}*

**TO: ESU #6  
210 - 5TH ST  
MILFORD NE 68405-9508**

**TAXABLE VALUE LOCATED IN THE COUNTY OF: FILLMORE**

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
ESU #6	E.S.U.	63,795,619	1,523,854,068

*\*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I LYNN MUSSMAN, FILLMORE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.

*Lynn Mussman*  
(signature of county assessor)



*Aug 14, 2013*  
(date)

CC: County Clerk, FILLMORE County  
CC: County Clerk where district is headquarter, if different county, \_\_\_\_\_ County

*Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.*

CERTIFICATION OF TAXABLE VALUE  
And VALUE ATTRIBUTABLE TO GROWTH

(format for all political subdivisions other than

- a) sanitary improvement districts in existence five years or less.
- b) community colleges, and c) school districts]

TAX YEAR 2013

(certification required on or before August 20th, of each year)

TO : ESU #6

PO BOX 748 210 5TH ST  
MILFORD, NE 68405-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
ESU #6	ESU	2,617,714	214,214,766

\*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Patti Milligan, Gage County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

*Lorene Stein Deputy*  
(signature of county assessor)

*Aug 16, 2013*  
(date)



CC: County Clerk, Gage County

CC: County Clerk where district is headquartered, if different county, Gage County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2013

**CERTIFICATION OF TAXABLE VALUE  
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than  
a) sanitary improvement districts in existence five years or less, and  
b) community colleges, and c) school districts}*

**TAX YEAR 2013**

*{certification required on or before August 20<sup>th</sup>, of each year}*

**TO: ESU #6  
% LARRY M LINDQUIST  
210 5TH ST  
MILFORD, NE 68405-0748**

**TAXABLE VALUE LOCATED IN THE COUNTY OF: HAMILTON**

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
ESU #6	E.S.U.	2,230,324	127,465,510

*\*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Patricia E Sandberg, HAMILTON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.

Patricia E Sandberg  
(signature of county assessor)



08-15-2013  
(date)

CC: County Clerk, HAMILTON County  
CC: County Clerk where district is headquarter, if different county, Seward County

*Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.*

**LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS**  
COUNTY-CITY BUILDING                      LINCOLN, NEBRASKA 68508-2864                      PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA  
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN  
CHIEF FIELD DEPUTY

SCOTT GAINES  
CHIEF ADMINISTRATIVE DEPUTY

**CERTIFICATE OF VALUATION**  
for tax year 2013

for

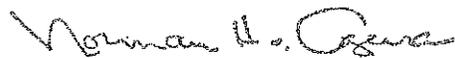
**EDUCATIONAL SERVICE UNIT #6**

<b>2013 Total Valuation</b>	<b>\$</b>	<b>2,747,005,779</b>
<b>Valuation Attributed to Growth</b>	<b>\$</b>	<b>27,426,066</b>

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

*\*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property annexation if applicable.*

Dated this 16<sup>th</sup> day of August, 2013.



Norman H. Agena

**CERTIFICATION OF TAXABLE VALUE  
And VALUE ATTRIBUTABLE TO GROWTH**

(format for all political subdivisions other than  
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b) community colleges, and c) school districts)

**TAX YEAR 2013**

(certification required on or before August 20th, of each year)

**TO :** EDUCATIONAL SERVICE UNIT #6

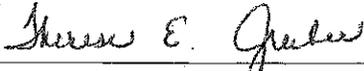
210 5TH ST  
MILFORD NE 68405-9508

**TAXABLE VALUE LOCATED IN THE COUNTY OF OTOE COUNTY**

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
ESU #6 GEN	ESU	903,258	64,585,928

*\*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Therese E. Gruber, Otoe County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.



(signature of county assessor)

8.16.13

(date)

CC: County Clerk, Otoe County

CC: County Clerk where district is headquartered, if different county, Otoe County

*Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.*

**CERTIFICATION OF TAXABLE VALUE  
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than  
a) sanitary improvement districts in existence five years or less,  
b) community colleges, and c) school districts}*

**TAX YEAR 2013**

*{certification required on or before August 20th of each year}*

**TO: Educational Service Unit #6**  
c/o Dr. Daniel J. Shoemake, Administrator  
210 5<sup>th</sup> Street  
Milford, NE 68405-9508

**TAXABLE VALUE LOCATED IN THE COUNTY OF POLK**

<b>Name of Political Subdivision</b>	<b>Subdivision Type</b>	<b>2013* Value Attributable To Growth</b>	<b>2013 Total Taxable Value</b>
ESU #6	ESU	\$568,161	\$36,108,693

*\*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I, Linda D. Anderson, Polk County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.

*Linda D. Anderson*  
Polk County Assessor



August 14, 2013  
(date)

cc: Polk County Clerk  
Seward County Clerk

*Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.*

CERTIFICATION OF TAXABLE VALUE  
And VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than  
a) sanitary improvement districts in existence five years or less.  
b) community colleges, and c) school districts}

TAX YEAR 2013

(certification required on or before August 20th, of each year)

TO : ED SERV. UNIT #6

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
ED SERV. UNIT #6	ESU	11,390,584	1,401,326,427

\*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Brandi Kelly, Saline County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Brandi Kelly  
(signature of county assessor)



August 14, 2013  
(date)

CC: County Clerk, Saline County  
CC: County Clerk where district is headquartered, if different county, Saline County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2013

**CERTIFICATION OF TAXABLE VALUE  
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than  
a) sanitary improvement districts in existence five years or less, and  
b) community colleges, and c) school districts}*

**Tax Year 2013**

*{certification required on or before August 20th, of each year}*

TO: EDUCATIONAL SERVICE UNIT #6  
210 5TH ST  
MILFORD, NE 68405

**TAXABLE VALUE LOCATED IN THE COUNTY OF Saunders County**

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
ESU #6 (145)	03 ESU	509,744	8,122,095

\*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I, Cathy Gusman, Saunders County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.

Cathy Gusman  
(signature of county assessor)



Aug 19, 2013  
(date)

CC: County Clerk, Saunders County

CC: County Clerk where district is headquartered, if different county, Seward

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE  
And VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than  
a) sanitary improvement districts in existence five years or less.  
b) community colleges, and c) school districts}

TAX YEAR 2013

(certification required on or before August 20th, of each year)

TO : ESU 6

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
ESU 6	ESU	33,138,816	2,228,274,783

\*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Marilyn Hladky, Seward County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Marilyn Hladky  
(signature of county assessor)

8-13-13  
(date)



CC: County Clerk, Seward County  
CC: County Clerk where district is headquartered, if different county, Seward County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2013

**CERTIFICATION OF TAXABLE VALUE  
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than  
a) sanitary improvement districts in existence five years or less, and  
b) community colleges, and c) school districts}*

**TAX YEAR 2013**

*{certification required on or before August 20<sup>th</sup>, of each year}*

**TO: ESU #6  
ATTN: VICKI TAYLOR  
210 5TH STREET  
MILFORD, NE 68405**

**TAXABLE VALUE LOCATED IN THE COUNTY OF: THAYER**

<b>Name of Political Subdivision</b>	<b>Subdivision Type (e.g. city, fire, NRD)</b>	<b>Value attributable to Growth</b>	<b>Total Taxable Value</b>
ED SERVICE UNIT 6	E.S.U.	27,875	10,296,485

*\*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I KARLA S JOE, THAYER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.

  
*(signature of county assessor)*

8-16-13  
*(date)*

CC: County Clerk, THAYER County  
CC: County Clerk where district is headquarter, if different county, \_\_\_\_\_ County

*Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.*

**CERTIFICATION OF TAXABLE VALUE  
And VALUE ATTRIBUTABLE TO GROWTH**

{format for all political subdivisions other than  
a) sanitary improvement districts in existence five years or less.  
b) community colleges, and c) school districts}

**TAX YEAR 2013**

(certification required on or before August 20th, of each year)

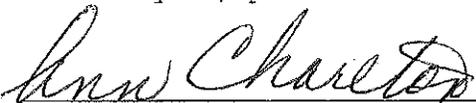
TO : ESU #6

**TAXABLE VALUE LOCATED IN THE COUNTY OF YORK COUNTY**

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
ESU #6	ESU	19,209,893	2,269,756,463

*\*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Ann Charlton, York County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.



(signature of county assessor)

8-12-13

(date)

CC: County Clerk, York County

CC: County Clerk where district is headquartered, if different county, York County

*Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.*

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2013

**ESU 6 Board Meeting Minutes**  
**September 19<sup>th</sup>, 2013**

Jan Myers, President, called the regular meeting of the Board of Educational Service Unit No. 6 to order at 6:00 p.m. on September 19, 2013. Board Members present:

Jan Myers	<input checked="" type="checkbox"/>	Larry Starr	<input checked="" type="checkbox"/>
Chuck Evans	<input checked="" type="checkbox"/>	Dale Kahla	<input checked="" type="checkbox"/>
Bruce Dickinson	<input checked="" type="checkbox"/>	Dick Marolf	<input checked="" type="checkbox"/>
Sandy Blankenship	<input checked="" type="checkbox"/>		

ESU 6 Staff Present: Dr. Daniel Shoemake, Vicki Taylor, Nancy Meyer, Jeff Wooters, Lenny VerMaas, Sydney Tolle

Guests Present: Alisha Bollinger, DOANE College Student

Sydney Tolle read the public meeting compliance statement and pointed out the posted location of the Nebraska Open Meeting Act. An advance notice of the meeting was sent by e-mail on August 21<sup>st</sup>, 2013 to each of the newspapers in the unit area and the Lincoln Journal Star for publication.

**Items 6, 7, & 8 - Board Minutes, Bills, & Financial Report Approval (Consent Agenda):**

It was moved by Bruce Dickinson and seconded by Dale Kahla to approve the minutes of the August 15, 2013 regular meeting, September 2013 bills, and financial report as submitted. Motion carried 7-0-0-0.

Board Member	For	Against	Abstain	Absent
Chuck Evans	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dale Kahla	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dick Marolf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Larry Starr	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bruce Dickinson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sandy Blankenship	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jan Myers	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Item 9 - Information Items:**

- A. Dr. Toby Boss, Director of Professional Development, was unable to attend the meeting. Lenny VerMaas presented data from the Effective Instruction Series for new teachers. He provided a written report.
- B. Nancy Meyer, Director of Student Services, provided a written report and reviewed its contents. She highlighted Person Centered Planning. ESU 6 is the new fiscal agent for St. Elizabeth's Project SEARCH program. She also briefly discussed all the ESU 6 SPED programs as outlined in her report.
- C. Jeff Wooters, Director of Technology, gave a verbal report. He discussed the ESU 4/DVLG Consortium issues. An appeal has been filed, but it remains to be seen on whether or not it will be approved or if the member districts will have to initiate legal action.
- D. Dr. Daniel Shoemake, ESU 6 Administrator, handed out and reviewed his Administrator's Report. He highlighted the new lease ESU 6 has entered in for copying services, Supplemental Education Services, DVLG, and capital improvements to the ESU 6 building.

**Item 11- First Reading of Draft Changes in Policy- 0401.06 Employee Travel Compensation**  
The policy was recently updated, but a key sentence was left out. The first reading was completed,

**Item 12- First Reading of Draft Policy- 0401.15 Vacation Buy Back**

Draft changes were made as per the recommendations at the August Board of Directors meeting. The first reading was completed.

**Item 13- Action Items/Discussion:**

**A. Motion Needed to Recess Regular Meeting and Convene Budget Hearing at 6:15pm:**

It was moved by Dale Kahla and seconded by Bruce Dickinson to recess the regular meeting at 6:15pm. Motion carried 7-0-0-0.

Board Member	For	Against	Abstain	Absent
Chuck Evans	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dale Kahla	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dick Marolf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Larry Starr	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bruce Dickinson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sandy Blankenship	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jan Myers	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**B. Budget Hearing:**

The 2013-2014 ESU 6 Operations Budget was reviewed. No action was taken.

**C. Motion Needed to Adjourn Budget Hearing and Reconvene Regular Meeting:**

It was moved by Dale Kahla and seconded by Sandy Blankenship to adjourn the Budget Hearing and reconvene the regular meeting at 6:30pm. Motion carried 7-0-0-0.

Board Member	For	Against	Abstain	Absent
Chuck Evans	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dale Kahla	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dick Marolf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Larry Starr	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bruce Dickinson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sandy Blankenship	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jan Myers	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**D. Motion Needed to Recess Regular Meeting and Convene Levy Setting Hearing at 6:31pm:**

It was moved by Dale Kahla and seconded by Bruce Dickinson to recess the regular meeting and convene the Levy Setting Hearing at 6:31pm. Motion carried 7-0-0-0.

Board Member	For	Against	Abstain	Absent
Chuck Evans	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dale Kahla	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dick Marolf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Larry Starr	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bruce Dickinson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sandy Blankenship	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jan Myers	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**E. Levy Setting Hearing:**

The ESU 6 tax levy information was reviewed.

**F. Motion Needed to Adjourn Levy Setting Hearing and Reconvene Regular Meeting at 6:33pm:**

It was moved by Dick Marolf and seconded by Sandy Blankenship to adjourn the Levy Setting Hearing and reconvene the regular meeting at 6:33pm. Motion carried 7-0-0-0.

Board Member	For	Against	Abstain	Absent
Chuck Evans	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dale Kahla	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dick Marolf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Larry Starr	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bruce Dickinson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sandy Blankenship	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jan Myers	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Item 14- Budget- Discussion and Motion to Adopt the 2013-2014 ESU 6 Operating Budget and the Levy Rate of .015:**

It was moved by Bruce Dickinson and seconded by Dale Kahla to accept the 2013-2014 ESU 6 Operating Budget and the Levy Rate was set at .015. Motion carried 7-0-0-0.

Board Member	For	Against	Abstain	Absent
Chuck Evans	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dale Kahla	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dick Marolf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Larry Starr	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bruce Dickinson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sandy Blankenship	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jan Myers	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Item 15-Personnel**

**A. Evaluation of Administrator:** The ESU 6 policy and the ESU 6 Administrator's contract specify that the evaluation of the administrator must be completed by December. The Administrator's goals were provided for the 2013-2014 year. Action is necessary to start the process.

It was moved by Dale Kahla and seconded by Bruce Dickinson to adopt the evaluation format on the Administrator's goals for the previous year. Motion carried 6-1-0-0.

Board Member	For	Against	Abstain	Absent
Chuck Evans	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dale Kahla	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dick Marolf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Larry Starr	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bruce Dickinson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sandy Blankenship	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jan Myers	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**B. Approve Work Agreement For:** Susan Donahue, SUCCESS 3; Andrew Gowins, SUCCESS 4; Patty Welch, SELF 2; and Carol Baker, SELF 1

It was moved by Chuck Evans and seconded by Dale Kahla to approve the work agreements for Susan Donahue, Andrew Gowins, Patty Welch, and Carol Baker. Motion carried 7-0-0-0.

Board Member	For	Against	Abstain	Absent
Chuck Evans	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dale Kahla	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dick Marolf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Larry Starr	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bruce Dickinson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sandy Blankenship	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jan Myers	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Item 16- Consideration of Board Representative Attendance at AESA National Conference- The AESA National Conference is scheduled for December 4<sup>th</sup> through December 7<sup>th</sup>, 2013 in San Antonio, Texas. Board President, Jan Myers, Bruce Dickinson, and Chuck Evans will attend the 2013 AESA National Conference on behalf of ESU 6 with the possibility of Sandy Blankenship attending also.

**Regular Meeting Adjourned:**

Jan Myers, Board President, adjourned the regular meeting of ESU 6 Board of Directors at 8:17pm.

Respectfully Submitted,

---

Jan Myers, Board President

---

Bruce Dickinson, Board Secretary

Place Ad Here

**ESU # 6  
NOTICE OF BUDGET HEARING AND  
BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19 day of September 2013, at 6:30 o'clock P.M., at ESU 6 Conference Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Bruce Dickinson, Secretary

2011-2012 Actual Disbursements & Transfers	\$ 6,851,837.00
2012-2013 Actual/Estimated Disbursements & Transfers	\$ 7,311,804.61
2013-2014 Proposed Budget of Disbursements & Transfers	\$ 8,296,369.00
2013-2014 Necessary Cash Reserve	\$ 2,499,815.14
2013-2014 Total Resources Available	\$ 10,796,184.14
Total 2013-2014 Personal & Real Property Tax Requirement	\$ 1,655,659.74
Unused Budget Authority Created For Next Year	\$ 111,295.95
<b>Breakdown of Property Tax:</b>	
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,655,659.74
Personal and Real Property Tax Required for Bonds	\$ -

**NOTICE OF SPECIAL HEARING TO SET  
FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 19 day of September 2013, at 6:45 o'clock P.M., at ESU 6 Conference Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2012-2013 Property Tax Request	\$ 1,446,031.12
2012 Tax Rate	0.015000
Property Tax Rate (2012-2013 Request/2013 Valuation)	0.013101
2013-2014 Proposed Property Tax Request	\$ 1,655,659.74
2013 Proposed Tax Rate	0.015000

Proof of publication

**AFFIDAVIT**

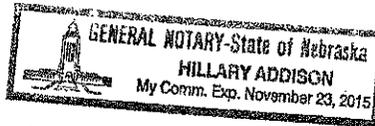
State of Nebraska, County of Douglas, ss:

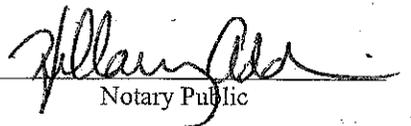
Kiley Petersen, being duly sworn, deposes and says that she is an employee of The Omaha World-Herald, a legal daily newspaper printed and published in the county of Douglas and State of Nebraska, and of general circulation in the Counties of Douglas, and Sarpy and State of Nebraska, and that the attached printed notice was published in the said newspaper on the 14 day of September, 2013, and that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge. The Omaha World-Herald has an average circulation of 136,645 Daily and 170,486 Sunday, in 2013.

(Signed) 

Title: Account Executive

Subscribed in my presence and sworn to before me this 16 day of September, 2013.



  
Notary Public

Printer's Fee \$ \_\_\_\_\_  
Affidavit \_\_\_\_\_  
Paid By \_\_\_\_\_