

**2013-2014  
STATE OF NEBRASKA  
CITY/VILLAGE BUDGET FORM**

**RECEIVED**

City or Village of Davey \_\_\_\_\_ SEP 20 2013

TO THE COUNTY BOARD AND COUNTY CLERK OF  
Lancaster County  
**LANCASTER COUNTY  
CLERK**

**This budget is for the Period October 1, 2013 through September 30, 2014**

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: <a href="http://www.auditors.nebraska.gov">www.auditors.nebraska.gov</a>	
Questions - E-Mail: <a href="mailto:Deann.Haefner@nebraska.gov">Deann.Haefner@nebraska.gov</a>	

Submission Information - Adopted Budget Due by 9-20-2013	
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509	
<b>Submit Electronically using Website:</b>	
<a href="http://www.auditors.nebraska.gov/">http://www.auditors.nebraska.gov/</a>	
2. County Board (SEC. 13-508), C/O County Clerk	

**The Undersigned Clerk/Council/Board Member Hereby Certifies:**

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	18,685.00	Property Taxes for Non-Bond Purposes
		Principal and Interest on Bonds
\$	18,685.00	<b>Total Personal and Real Property Tax Required</b>

**Outstanding Bonded Indebtedness as of October 1, 2013**  
*(As of the Beginning of the Budget Year)*

Principal	\$	561,000.00
Interest	\$	27,558.00
<b>Total Bonded Indebtedness</b>	\$	<b>588,558.00</b>

\$	7,241,297	<b>Total Certified Valuation (All Counties)</b>
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*(Certification of Valuation(s) from County Assessor MUST be attached)*

**Report of Joint Public Agency & Interlocal Agreements**

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2012 through June 30, 2013?

YES                       NO

*If YES, Please submit Interlocal Agreement Report by December 31, 2013.*

**CLERK / COUNCIL / BOARD MEMBER:**

Signature: *James E. Kaiser*

Printed Name & Title: James E. Kaiser

Mailing Address: P. O. Box 63

City, Zip: Davey, NE 68336

Phone Number: 402-785-2945

E-Mail Address: \_\_\_\_\_

**Report of Trade Names, Corporate Names & Business Names**

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2012 through June 30, 2013?

YES                       NO

*If YES, Please submit Trade Name Report by December 31, 2013.*

**County Clerk's Use ONLY**

City or Village of Davey \_\_\_\_\_ in Lancaster County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2011 - 2012 (Column 1)	Actual/Estimated 2012 - 2013 (Column 2)	Adopted Budget 2013 - 2014 (Column 3)
1	Net Cash Balance	\$ 247,273.44	\$ 286,470.36	\$ 361,931.31
2	Investments			
3	County Treasurer's Balance	\$ 40,920.02	\$ 39,996.18	\$ 46,000.00
4	Beginning Balance Proprietary Function Funds (Only if Page 6 is Used)			\$ -
5	<b>Subtotal of Beginning Balances</b> (Lines 1 thru 4)	\$ 288,193.46	\$ 326,466.54	\$ 407,931.31
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 15,363.92	\$ 14,621.03	\$ 18,500.00
7	Federal Receipts			
8	State Receipts: Motor Vehicle Pro-Rate	\$ 47.52	\$ 47.61	\$ 60.00
9	State Receipts: MIRF			
10	State Receipts: Highway Allocation and Incentives	\$ 15,224.00	\$ 18,491.88	\$ 18,070.00
11	State Receipts: Motor Vehicle Fee			
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid			
14	State Receipts: Other	\$ 847.30	\$ 602.40	\$ 1,500.00
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 3,034.88	\$ 3,515.98	\$ 4,500.00
18	Local Receipts: Local Option Sales Tax			
19	Local Receipts: In Lieu of Tax	\$ 865.62	\$ 901.66	\$ 1,000.00
20	Local Receipts: Other	\$ 502,280.06	\$ 826,475.48	\$ 90,000.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees			
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	<b>Total Resources Available</b> (Lines 5 thru 23)	\$ 825,856.76	\$ 1,191,122.58	\$ 541,561.31
25	<b>Total Disbursements &amp; Transfers</b> (Line 22, Pg 3, 4 & 5)	\$ 499,390.22	\$ 783,191.27	\$ 245,000.00
26	<b>Balance Forward/Cash Reserve</b> (Line 24 MINUS Line 25)	\$ 326,466.54	\$ 407,931.31	\$ 296,561.31

**PROPERTY TAX RECAP**

Tax from Line 6	\$ 18,500.00
County Treasurer's Commission at 1% of Line 6	\$ 185.00
Delinquent Tax Allowance	
<b>Total Property Tax Requirement</b>	<b>\$ 18,685.00</b>

**To Assist the County For Levy Setting Purposes**

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 18,685.00
Bond Fund	
_____ Fund	
_____ Fund	
_____ Fund	
_____ Fund	
<b>Total Tax Request</b>	<b>** \$ 18,685.00</b>

\*\* This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

**Documentation of Transfers of Surplus Fees:**  
*(Only complete if Transfers of Surplus Fees Were Budgeted)*

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: \_\_\_\_\_ Transfer To: \_\_\_\_\_

Amount: \$ \_\_\_\_\_

Reason:

Transfer From: \_\_\_\_\_ Transfer To: \_\_\_\_\_

Amount: \$ \_\_\_\_\_

Reason:

Transfer From: \_\_\_\_\_ Transfer To: \_\_\_\_\_

Amount: \$ \_\_\_\_\_

Reason:

City or Village of Davey \_\_\_\_\_ in Lancaster County

Line No.	2013-2014 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 30,000.00	\$ 10,000.00				\$ 40,000.00
3	Public Safety - Police and Fire	\$ 15,000.00					\$ 15,000.00
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00			\$ 40,000.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste	\$ 35,000.00					\$ 35,000.00
17	Transportation						\$ -
18	Wastewater	\$ 15,000.00	\$ 10,000.00		\$ 40,000.00		\$ 65,000.00
19	Water	\$ 30,000.00	\$ 20,000.00				\$ 50,000.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	<b>Total Disbursements &amp; Transfers (Lns 2 thru 21)</b>	<b>\$ 145,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 40,000.00</b>	<b>\$ -</b>	<b>\$ 245,000.00</b>

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City or Village of Davey \_\_\_\_\_ in Lancaster County

Line No.	2012-2013 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 17,833.12					\$ 17,833.12
3	Public Safety - Police and Fire	\$ 5,000.00					\$ 5,000.00
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 9,503.98	\$ 2,390.00				\$ 11,893.98
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 175.29					\$ 175.29
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste	\$ 21,998.63					\$ 21,998.63
17	Transportation						\$ -
18	Wastewater	\$ 24,109.38	\$ 686,252.87				\$ 710,362.25
19	Water	\$ 15,928.00					\$ 15,928.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	<b>\$ 94,548.40</b>	<b>\$ 688,642.87</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 783,191.27</b>

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
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- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City or Village of Davey \_\_\_\_\_ in Lancaster County

Line No.	2011-2012 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 18,642.73					\$ 18,642.73
3	Public Safety - Police and Fire	\$ 7,778.90					\$ 7,778.90
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 9,739.02	\$ 3,058.51				\$ 12,797.53
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 177.87					\$ 177.87
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste	\$ 21,613.02					\$ 21,613.02
17	Transportation						\$ -
18	Wastewater	\$ 34,352.87	\$ 377,815.05				\$ 412,167.92
19	Water	\$ 26,212.25					\$ 26,212.25
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	<b>\$ 118,516.66</b>	<b>\$ 380,873.56</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 499,390.22</b>

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.



City or Village of Davey \_\_\_\_\_ in Lancaster County

### CORRESPONDENCE INFORMATION

#### BOARD CHAIRPERSON

James E. Kaiser

*(Name of Board Chairperson)*

P. O. Box 63

*(Mailing Address)*

Davey, NE 68336

*(City & Zip Code)*

402-785-2945

*(Telephone Number)*

*(E-Mail Address)*

#### PREPARER

Diane K. Ahlstrand

*(Name and Title)*

*(Firm Name)*

P. O. Box 95

*(Mailing Address)*

Davey, NE 68336

*(City & Zip Code)*

402-499-1692

*(Telephone Number)*

diahlstrand@gmail.com

*(E-Mail Address)*

For Questions on this form, who should we contact  
(please  one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

#### OTHER CONTACT

*(Name and Title)*

*(Firm Name)*

*(Mailing Address)*

*(City & Zip Code)*

*(Telephone Number)*

*(E-Mail Address)*

**LC-3 SUPPORTING SCHEDULE**

**Calculation of Restricted Funds**

Total Personal and Real Property Tax Requirements	(1)	\$ 18,685.00
Motor Vehicle Pro-Rate	(3)	\$ 60.00
In-Lieu of Tax Payments	(2)	\$ 1,000.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.		
Prior Year 2012-2013 Capital Improvements Excluded from Restricted Funds (From 2012-2013 LC-3 Lid Exceptions, Line (17))	(4)	_____
<b>LESS:</b> Amount Spent During 2012-2013	(5)	_____
<b>LESS:</b> Amount Expected to be Spent in Future Budget Years	(6)	_____
Amount to be included on 2013-2014 Restricted Funds ( <i>Cannot Be A Negative Number</i> )	(7)	\$ -
Motor Vehicle Tax	(8)	\$ 4,500.00
Local Option Sales Tax	(9)	\$ -
Transfers of Surplus Fees	(10)	\$ -
Highway Allocation and Incentives	(11)	\$ 18,070.00
MIRF	(12)	\$ -
Motor Vehicle Fee	(13)	\$ -
Municipal Equalization Fund	(14)	\$ -
Insurance Premium Tax	(15)	_____

<b>TOTAL RESTRICTED FUNDS (A)</b>	(16)	<b>\$ 42,315.00</b>
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**LC-3 Lid Exceptions**

Capital Improvements (Real Property and Improvements on Real Property)	(17)	_____
<b>LESS:</b> Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year ( <i>cannot exclude same capital improvements from more than one lid calculation.</i> )		
Agrees to Line (6).	(18)	\$ -
Allowable Capital Improvements	(19)	\$ -
Bonded Indebtedness	(20)	_____
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)	_____
Interlocal Agreements/Joint Public Agency Agreements	(22)	_____
Public Safety Communication Project (Statute 86-416)	(23)	_____
Payments to Retire Interest-Free Loans from the Department of Aeronautics ( <b>Public Airports Only</b> )	(24)	_____
Judgments	(25)	_____
Refund of Property Taxes to Taxpayers	(26)	_____
Repairs to Infrastructure Damaged by a Natural Disaster	(27)	_____

<b>TOTAL LID EXCEPTIONS (B)</b>	(28)	<b>\$ -</b>
---------------------------------	------	-------------

<b>TOTAL 2013-2014 RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-3 Lid Form)</b>	<b>\$ 42,315.00</b>
<i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>	

*Total 2013-2014 Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.*

City or Village of Davey \_\_\_\_\_

IN

Lancaster County

**COMPUTATION OF LIMIT FOR FISCAL YEAR 2013-2014**

**PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2**

**OPTION 1**

2012-2013 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form 45,029.60  
Option 1 - (1)

**OPTION 2 - Only use if a vote was taken at a townhall meeting to exceed Lid for one year**

Line (1) of 2012-2013 Lid Computation Form Option 2 - (A)

Allowable Percent Increase Less Vote Taken \_\_\_\_\_ %  
 (From 2012-2013 Lid Computation Form Line (6) - Line (5)) Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken \_\_\_\_\_  
 Line (A) X Line (B) Option 2 - (C)

Calculated 2012-2013 Restricted Funds Authority (Base Amount) = \_\_\_\_\_  
 Line (A) Plus Line (C) Option 2 - (1)

**ALLOWABLE INCREASES**

**1 BASE LIMITATION PERCENT INCREASE (2.5%)** 2.50 %  
(2)

**2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** \_\_\_\_\_ %  
(3)

$$\frac{\text{2013 Growth per Assessor}}{\text{2012 Valuation}} = \frac{0.00}{\text{Multiply times 100 To get \%}} \%$$

**3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE** 1.00 %  
(4)

$$\frac{5}{\text{\# of Board Members voting "Yes" for Increase}} / \frac{5}{\text{Total \# of Members in Governing Body}} = \frac{100.00}{\text{Must be at least 75% (.75) of the Governing Body}} \%$$

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

**4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE** \_\_\_\_\_ %  
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

City or Village of Davey \_\_\_\_\_

IN

Lancaster County

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	<u>3.50 %</u>
	(6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	<u>1,576.04</u>
	(7)
Total Restricted Funds Authority = Line (1) + Line (7)	<u>46,605.64</u>
	(8)
Less: 2013-2014 Restricted Funds from LC-3 Supporting Schedule	<u>42,315.00</u>
	(9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	<u>4,290.64</u>
	(10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR  
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)  
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

Municipality Levy Limit Form

City or Village of Davey in Lancaster County

Political Subdivision	Personal and Real Property Tax Request (Column A)	Judgments (Not Paid by Liability Insurance) (Column B)	Pre-Existing Lease - Purchase Contracts-7/98 (Column C)	* Bonded Indebtedness (Column D)	Interest Free Financing (Public Airports) (Column E)	Tax Request Subject to Levy Limit (Column F) [(Column A) MINUS (Columns B, C, D, E)]	Valuation (Column G)	Calculated Levy (Column H) [(Column F) DIVIDED BY (Column G) MULTIPLIED BY 100]
City/Village -	18,685.00					18,685.00	7,241,297	0.258034

Others subject to allocation-

						-		-
						-		-
						-		-
						-		-

Off-Street Parking District						-		
-----------------------------	--	--	--	--	--	---	--	--

Calculated Levy for Off-Street Parking District = (Column F) DIVIDED BY (Column G) MULTIPLIED BY 100 MULTIPLIED BY (Column G) DIVIDED BY (Column G {City/Village Line})

-
---

**NOTE:**

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of 5 cents OR LESS.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Total Calculated Levy  
[Total of (Column H)]

0.258034
----------

(Box 1)

Tax Request to Support Interlocal Agreements

-
---

(Box 2)

Calculated Levy for Interlocal Agreements  
[(Box 2) DIVIDED BY (Column G {City/Village Line}) MULTIPLIED BY 100]

-
---

(Box 3)  
5 Cents or LESS

\* Tax Request to Support Public Safety  
Communication Projects

-
---

(Box 5)

Calculated Levy For Levy Limit Compliance  
[(Box 1) MINUS (Box 3)]

0.258034
----------

(Box 4)

\* Tax Request to Support Public Facilities  
Construction Projects

-
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(Box 6)

\* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

City or Village of Davey \_\_\_\_\_  
 IN  
 Lancaster County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the Friday day of September 20 2013, at 7:00 o'clock A.M., at Community Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	Clerk/Secretary
2011-2012 Actual Disbursements & Transfers	\$ 499,390.22
2012-2013 Actual/Estimated Disbursements & Transfers	\$ 783,191.27
2013-2014 Proposed Budget of Disbursements & Transfers	\$ 245,000.00
2013-2014 Necessary Cash Reserve	\$ 296,561.31
2013-2014 Total Resources Available	\$ 541,561.31
Total 2013-2014 Personal & Real Property Tax Requirement	\$ 18,685.00
Unused Budget Authority Created For Next Year	\$ 4,290.64

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 18,685.00
Personal and Real Property Tax Required for Bonds	\$ -

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the Friday day of September 20 2013, at 7:10 o'clock A.M., at Community Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2012-2013 Property Tax Request	\$ 18,180.00
2012 Tax Rate	0.245339
Property Tax Rate (2012-2013 Request/2013 Valuation)	0.251060
2013-2014 Proposed Property Tax Request	\$ 18,685.00
Proposed 2013 Tax Rate	0.258034

Cut Off Here Before Sending To Printer

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

City or Village of Davey \_\_\_\_\_  
IN  
Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the Friday day of September 20 2013, at 7:00 o'clock A.M., at Community Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

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2013-2014 Proposed Budget of Disbursements & Transfers	\$ 245,000.00
2013-2014 Necessary Cash Reserve	\$ 296,561.31
2013-2014 Total Resources Available	\$ 541,561.31
Total 2013-2014 Personal & Real Property Tax Requirement	\$ 18,685.00
Unused Budget Authority Created For Next Year	\$ 4,290.64
 <b>Breakdown of Property Tax:</b>	
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 18,685.00
Personal and Real Property Tax Required for Bonds	\$ -

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# LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA  
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN  
CHIEF FIELD DEPUTY

SCOTT GAINES  
CHIEF ADMINISTRATIVE DEPUTY

## CERTIFICATE OF VALUATION

for tax year 2013

for

### VILLAGE OF DAVEY

<b>2013 Total Valuation</b>	<b>\$</b>	<b>7,241,297</b>
<b>Valuation Attributed to Growth</b>	<b>\$</b>	<b>0</b>

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

*\*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property annexation if applicable.*

Dated this 16<sup>th</sup> day of August, 2013.

  
\_\_\_\_\_  
Norman H. Agena

# AFFIDAVIT OF PUBLICATION

*State of Nebraska* } ss.  
**LANCASTER COUNTY,** }

City or Village of **DAVEY**  
 IN  
 Lancaster County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of the Statute Section 13-501 to 13-513, that the governing body will meet the 20 day of September 2013, at 7:00 o'clock A.M., at Davey Community Center Conference Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

1-2012 Actual Disbursements & Transfers.....	\$ 477,370.22
2-2013 Actual/Estimated Disbursements & Transfers.....	\$ 783,191.27
3-2014 Proposed Budget of Disbursements & Transfers ...	\$ 245,000.00
3-2014 Necessary Cash Reserve.....	\$ 294,561.31
3-2014 Total Resources Available.....	\$ 241,561.31
1st 2013-2014 Personal & Real Property Tax Requirement.....	\$ 18,685.00
Used Budget Authority Created for Next Year.....	\$ 4,290.66
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes.....	\$ 18,685.00
Personal and Real Property Tax Required for Bonds.....	\$ -

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of the Statute Section 77-1601.02, that the governing body will meet on the 20 day of September 2013, at 7:10 o'clock A.M., at Davey Community Center Conference Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

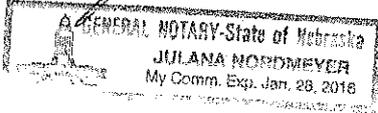
2-2013 Property Tax Request.....	\$ 18,180.00
2 Tax Rate .....	0.245239
Property Tax Rate (2012-2013 Request/2012 Valuation) .....	0.251068
3-2014 Proposed Property Tax Request.....	\$ 18,685.00
Proposed 2013 Tax Rate .....	0.258034

157346 11 Sept 16

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper one successive time(s) the first insertion having been on September 16, 2013 and thereafter on \_\_\_\_\_, 20\_\_\_\_

and that said newspaper is the legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Subscribed in my presence and sworn to before me on Sept 16, 2013  
 \_\_\_\_\_  
 \_\_\_\_\_ Notary Public



7457346

MINUTES OF MEETING OF THE BOARD OF TRUSTEES  
OF THE VILLAGE OF DAVEY, NEBRASKA

The regular meeting of the Board of Trustees of the Village of Davey, Nebraska, was held at 4:00 p.m. on September 8, 2013. Trustees present were Jim Kaiser, Bryan Kubicek, Duane Edstrom, Karen Garcia, and Kent Schnieder. Also present were Lori Streeter, Diane Ahlstrand, Doug Buresh, Perry King, Irene King, Kurt Schnase and Pam Huck.

PRIOR MINUTES

Reading of the minutes of the August board meeting was waived. Motion to approve the minutes was made by Edstrom, seconded by Schnieder; roll call vote was: Edstrom - yea, Kubicek - yea, Kaiser - yea, Garcia - yea, Schnieder - yea.

CLAIMS

The following claims were presented:

Norris Public Power District	se	\$	734.00
Industrial Services, Inc.	se		1,352.62
Windstream	se		104.17
Wahoo Waverly Newspaper	se		33.56
DHHS Nebraska Public Health Env. Lab.	se		189.00
One Call Concepts	se		7.45
MARC Mid-Am Research Chemical	sup		343.14
Midwest Labs	se		12.99
Colin Electric Motors (Lagoon)	exp		7,257.75
Doug Buresh	se		372.92
Lori Streeter	se		106.21
Otte Oil	sup		66.08
Lorna Casburn	se		258.58
Howard Casburn	se		225.00
Salaries	se		800.00

Motion to approve the above claims was made by Schnieder, seconded by Kubicek; roll call vote was: Edstrom - yea, Garcia - yea, Kaiser - yea, Kubicek - yea, Schnieder - yea.

TREASURER'S REPORT

Ahlstrand submitted the September Treasurer's Report. A motion to approve the report was made by Garcia, seconded by Edstrom, roll call vote was: Edstrom - yea, Garcia - yea, Kubicek, - yea, Kaiser - yea, Schneider - yea.

Old Business

Clerk reported rentals for hall are September has 2, October has 1.

Clerk reported that one resident is still behind on water/sewer bill.

Streeter advised the board that USDA requires that we de-obligate the remaining grant funds. Edstrom made motion to de-obligate funds, seconded by Schnieder, roll call vote was: Garcia - yea, Edstrom - yea, Kaiser - yea, Schnieder - yea, Kubicek - yea.

Buresh advised the board that work needed to be done on the east cell of the lagoon. Buresh and Edstrom will be working on it.

#### New Business

Perry and Irene King were present and concerned about the trees at the park that are in need of being taken down. Schnieder will be cutting the trees this fall.

Curt Schnase was also present to discuss rezoning for one of his lots in Davey.

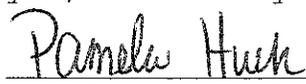
Ahlstrand presented and the Board discussed the FY 2013-2014 budget. A motion to approve the additional 1% lid increase was made by Edstrom, seconded by Garcia. Roll call vote was as follows: Edstrom - yea, Garcia - yea, Kaiser - yea, Kubicek - yea, Schnieder - yea. Public hearing on the budget will be held at 7:00 a.m. on September 20, 2013.

#### NEXT MEETING

The next regular meeting of the Board will be held at 4:00 p.m. on Sunday October 13, 2013. The meeting will be held at St. Mary's Church basement.

#### ADJOURNMENT

There being no further business to come before the Board, a motion to adjourn was made by Edstrom, seconded by Schnieder; roll call vote was: Edstrom - yea, Garcia - yea, Schnieder - yea, Kaiser - yea.

  
\_\_\_\_\_  
Pamela Huck, Clerk

  
\_\_\_\_\_  
James E. Kaiser, Chairman

**MINUTES OF SPECIAL MEETING  
OF THE BOARD OF TRUSTEES OF  
THE VILLAGE OF DAVEY, NEBRASKA**

A special meeting of the Board of Trustees of the Village of Davey was held at 7:00 a.m. on September 20, 2013, at the Community Center. Trustees present were Karen Garcia, Bryan Kubicek, Duane Edstrom, Kent Schnieder and Chairman Jim Kaiser. Also present were Diane Ahlstrand and Pam Huck.

The purpose of the meeting was to receive public comment on setting the final tax request for 2013-2014 at a different amount than the prior year tax request. Public notice of the meeting was given as provided by law.

Diane Ahlstrand presented information on the proposed 2013-2014 property tax rate. The 2012-2013 property tax request was \$18,180 and the 2012 tax rate was .245339. The 2013-2014 proposed property tax request is \$18,685 and the proposed tax rate is .258034. After review and discussion, a motion to set the final 2013-2014 property tax request at \$18,685 and the rate at .258034, an amount different than the prior year tax request, was made by Kubicek, seconded by Schnieder. Roll call vote was as follows: Garcia - yea, Kaiser - yea, Edstrom, yea, Kubicek - yea, Schnieder - yea.

There being no further business before the Board, a motion to adjourn was made by Schnieder, seconded by Kubicek, all in favor.

  
\_\_\_\_\_  
Pamela Huck, Clerk

  
\_\_\_\_\_  
James E. Kaiser

MINUTES OF SPECIAL MEETING  
OF THE BOARD OF TRUSTEES OF  
THE VILLAGE OF DAVEY, NEBRASKA

A special meeting of the Board of Trustees of the Village of Davey was held at 7:00 a.m. on September 20, 2013 at the Community Center. Trustees present were Karen Garcia, Bryan Kubicek, Duane Edstrom, Kent Schnieder and Chairman Jim Kaiser. Also present were Diane Ahlstrand and Pam Huck.

The purpose of the meeting was to receive public comment on the proposed 2013-2014 Village budget. Public notice of the meeting was given as provided by law. Diane Ahlstrand presented the 2013-2014 budget. After review and discussion, a motion to approve the budget was made by Kubicek, seconded by Garcia. Roll call vote was as follows: Garcia - yea, Edstrom - yea, Kaiser - yea, Kubicek - yea, Schnieder - yea.

There being no further business before the Board, a motion to adjourn was made by Kubicek, seconded by Schnieder, all in favor.

  
\_\_\_\_\_  
Pamela Huck, Clerk

  
\_\_\_\_\_  
James E. Kaiser