

**2013-2014  
STATE OF NEBRASKA  
SCHOOL DISTRICT BUDGET FORM**

*AS Amended  
9-16-2013*

County-District #: 76-0002    Class # II  
**CRETE PUBLIC SCHOOLS**  
 TO THE COUNTY BOARD AND COUNTY CLERK OF **SEP 20 2013**  
 SALINE County  
**LANCASTER COUNTY CLERK**

This budget is for the Period **SEPTEMBER 1, 2013 through AUGUST 31, 2014**

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: <a href="http://www.auditors.nebraska.gov">www.auditors.nebraska.gov</a>	
Questions - E-Mail: <a href="mailto:Deann.Haeffner@nebraska.gov">Deann.Haeffner@nebraska.gov</a>	

Submission Information - Adopted Budget Due by 9-20-2013
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509 <b>Submit Adobe PDF Document via Website:</b> <a href="http://www.auditors.nebraska.gov/">http://www.auditors.nebraska.gov/</a>
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education

**The Undersigned School Superintendent/Board Member Hereby Certifies:**

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ 8,539,393.85	\$ 8,539,393.85
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ 2,164,116.00		\$ 2,164,116.00
Special Building Fund		\$ 143,453.53	\$ 143,453.53
Qualified Capital Purpose Undertaking Fund	\$ 97,010.10	\$ -	\$ 97,010.10
<b>Total All Funds</b>	<b>\$ 2,261,126.10</b>	<b>\$ 8,682,847.38</b>	<b>\$ 10,943,973.48</b>

Outstanding Bonded Indebtedness as of September 1, 2013 <i>(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)</i>	
\$ 34,696,950.00	Principal
\$ 15,701,788.00	Interest
<b>\$ 50,398,738.00</b>	<b>Total Outstanding Bonded Indebtedness</b>

**Total Certified Valuation (All Counties)**    \$ **821,897,237**  
*(Certification of Valuation(s) from County Assessor MUST be attached)*

Report of Joint Public Agency & Interlocal Agreements
Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2012 through June 30, 2013?
<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
<i>If YES, Please submit Interlocal Agreement Report by December 31, 2013.</i>

**SCHOOL SUPERINTENDENT/BOARD MEMBER:**

Signature: *Kyle McGowan*  
 Printed Name: Kyle McGowan, Superintendent  
 Mailing Address: 920 Linden Ave.  
 City, Zip: Crete, NE 68333  
 Phone Number: 402-826-5855  
 E-Mail Address: kylem@creteschools.org

Report of Trade Names, Corporate Names & Business Names
Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2012 through June 30, 2013?
<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
<i>If YES, Please submit Trade Name Report by December 31, 2013.</i>

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2013-2014 school fiscal year?
<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO

2013-2014 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	6,604,051.00	18,287,348.00	8,454,000.00	26,741,348.00	2,598,400.00	18,379,189.00	20,977,589.00	5,763,759.00	26,741,348.00
Depreciation	1,546,241.30	1,552,250.00		1,552,250.00			1,552,250.00		1,552,250.00
Employee Benefit	610,000.00	763,000.00		763,000.00			738,000.00	25,000.00	763,000.00
Contingency	-	-		-			-		-
Activities	166,057.42	867,057.42		867,057.42			800,000.00	67,057.42	867,057.42
School Lunch	121,386.00	1,430,000.00		1,430,000.00			1,430,000.00	-	1,430,000.00
Bond	636,729.24	652,330.00	2,142,474.86	2,794,804.86			2,143,406.70	651,398.16	2,794,804.86
Special Building	575,819.56	33,583,150.00	142,019.00	33,725,169.00			33,725,169.00		33,725,169.00
Qualified Capital Purpose Undertaking	213,617.17	217,188.00	96,040.00	313,228.00			136,041.00	177,187.00	313,228.00
Cooperative	-	-		-			-	-	-
Student Fee	52,297.11	85,297.11		85,297.11			85,297.11	-	85,297.11
				-					-
<b>TOTAL ALL FUNDS</b>	<b>10,526,198.80</b>	<b>57,437,620.53</b>	<b>10,834,533.86</b>	<b>68,272,154.39</b>	<b>2,598,400.00</b>	<b>18,379,189.00</b>	<b>61,587,752.81</b>	<b>6,684,401.58</b>	<b>68,272,154.39</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>PERSONAL AND REAL PROPERTY TAX RECAP</b>	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	8,454,000.00	2,142,474.86	142,019.00	96,040.00
COUNTY TREASURER'S COMMISSION AT 1% OF COLUMN A (Line B)	85,393.85	21,641.14	1,434.53	970.10
DELINQUENT TAX ALLOWANCE (if over 5% of Line A, see Instructions) (Line C)	-	-	-	-
<b>TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)</b>	<b>8,539,393.85</b>	<b>2,164,116.00</b>	<b>143,453.53</b>	<b>97,010.10</b>

<b>CERTIFIED STATE AID</b>	<b>MOTOR VEHICLE TAXES</b>
\$ 8,034,397.00	\$ 520,000.00

<b>COUNTY TREASURER'S BALANCE, 9-1-2013</b>			
1,500,000.00	169,729.24	25,000.00	15,000.00

2012-2013 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	7,486,622.00	19,142,623.00	7,808,415.00	26,951,038.00	2,349,123.00	17,997,864.00	20,346,987.00	6,604,051.00
Depreciation	1,246,241.30	1,646,241.30		1,646,241.30			100,000.00	1,546,241.30
Employee Benefit	609,553.82	760,000.00		760,000.00			150,000.00	610,000.00
Contingency	-	-		-			-	-
Activities	145,257.42	846,057.42		846,057.42			680,000.00	166,057.42
School Lunch	171,316.03	1,212,386.00		1,212,386.00			1,091,000.00	121,386.00
Bond	652,876.74	673,476.74	530,000.00	1,203,476.74			566,747.50	636,729.24
Special Building	745,234.56	757,636.56	120,000.00	877,636.56			301,817.00	575,819.56
Qualified Capital Purpose Undertaking	218,365.17	224,098.17	64,000.00	288,098.17			74,481.00	213,617.17
Cooperative	-	-		-			-	-
Student Fee	52,297.11	82,297.11		82,297.11			30,000.00	52,297.11
				-				-
<b>TOTAL ALL FUNDS</b>	<b>11,327,764.15</b>	<b>25,344,816.30</b>	<b>8,522,415.00</b>	<b>33,867,231.30</b>	<b>2,349,123.00</b>	<b>17,997,864.00</b>	<b>23,341,032.50</b>	<b>10,526,198.80</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	475,000.00

**ACTUAL RESOURCES AND DISBURSEMENTS**

County-District # 76-0002

CRETE PUBLIC SCHOOLS

2011-2012 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	7,644,749.00	18,761,310.00	6,811,326.00	25,572,636.00	1,945,306.00	16,140,708.00	18,086,014.00	7,486,622.00
Depreciation	1,170,433.16	1,316,251.38		1,316,251.38			70,010.08	1,246,241.30
Employee Benefit	516,655.07	733,163.92		733,163.92			123,610.10	609,553.82
Contingency	-	-		-			-	-
Activities	189,997.66	617,523.92		617,523.92			472,266.50	145,257.42
School Lunch	145,633.05	1,165,629.92		1,165,629.92			994,313.89	171,316.03
Bond	634,139.81	677,861.51	542,895.23	1,220,756.74			567,880.00	652,876.74
Special Building	623,034.45	638,341.66	106,892.90	745,234.56			-	745,234.56
Qualified Capital Purpose Undertaking	250,675.53	258,032.41	71,193.26	329,225.67			110,860.50	218,365.17
Cooperative	-	-		-			-	-
Student Fee	59,556.01	82,102.78		82,102.78			29,805.67	52,297.11
				-				-
<b>TOTAL ALL FUNDS</b>	<b>\$ 11,234,873.74</b>	<b>24,250,217.50</b>	<b>7,532,307.39</b>	<b>31,782,524.89</b>	<b>1,945,306.00</b>	<b>16,140,708.00</b>	<b>20,454,760.74</b>	<b>11,327,764.15</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>MOTOR VEHICLE TAXES</b>	
\$	521,718.00

**CORRESPONDENCE INFORMATION**

**BOARD CHAIRPERSON**

Matthew Hanson

*(Name of Board Chairperson)*

1800 St. Andrews Court

*(Mailing Address)*

Crete, NE 68333

*(City & Zip Code)*

402-826-4835

*(Telephone Number)*

*(E-Mail Address)*

**PREPARER**

Kyle McGowan, Superintendent

*(Name and Title)*

Crete Public Schools

*(Firm Name)*

920 Linden Ave.

*(Mailing Address)*

Crete, NE 68333

*(City & Zip Code)*

402-826-5855

*(Telephone Number)*

kylem@creteschools.org

*(E-Mail Address)*

For Questions on this form, who should we contact (please ✓ one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

**OTHER CONTACT**

Sandra K. Rosenboom, Business Manager

*(Name and Title)*

Crete Public Schools

*(Firm Name)*

920 Linden Ave.

*(Mailing Address)*

Crete, NE 68333

*(City & Zip Code)*

402-826-5855

*(Telephone Number)*

sandyr@creteschools.org

*(E-Mail Address)*

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

State of Nebraska  
 Budget Form - High-School District  
 Statement of Publication

CRETE PUBLIC SCHOOLS (76-0002) in SALINE County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2013 at 6:00 o'clock, P.M., at Administration Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. The regular board meeting will follow the budget hearing. The agenda is available for review at the Administration Office.

Clerk/Secretary

Laura Ebke

FUNDS	Actual Disbursements & Transfers		Actual/Estimated Disbursements & Transfers		Budgeted Disbursements & Transfers		Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2011-2012 (1)	2012-2013 (2)	2012-2013 (2)	2013-2014 (3)	2013-2014 (3)	2013-2014 (3)				
General	\$ 16,086,014.00	\$ 20,346,987.00	\$ 20,977,589.00	\$ 20,977,589.00	\$ 5,763,759.00	\$ 18,287,348.00	\$ 8,539,393.85			
Depreciation	\$ 70,010.08	\$ 100,000.00	\$ 1,652,250.00	\$ 1,652,250.00		\$ 3,652,250.00				
Employee Benefit	\$ 328,010.10	\$ 159,000.00	\$ 668,000.00	\$ 668,000.00	\$ 100,000.00	\$ 763,000.00				
Activities	\$ 473,266.50	\$ 680,000.00	\$ 800,000.00	\$ 800,000.00	\$ 67,057.42	\$ 867,057.42				
School Lunch	\$ 994,313.89	\$ 1,091,000.00	\$ 1,430,000.00	\$ 1,430,000.00		\$ 1,430,000.00				
Bond	\$ 567,880.00	\$ 566,747.50	\$ 572,668.00	\$ 572,668.00	\$ 652,305.00	\$ 1,225,000.00				
Special Building		\$ 301,817.00	\$ 725,169.00	\$ 725,169.00		\$ 1,026,986.00				
Qualified Capital	\$ 110,660.50	\$ 74,481.00	\$ 179,141.00	\$ 179,141.00	\$ 177,187.00	\$ 356,328.00				
Purpose Undertaking	\$ 29,805.67	\$ 30,000.00	\$ 85,297.11	\$ 85,297.11		\$ 115,297.11				
Student Fee	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0				
<b>TOTALS</b>	\$ 20,453,760.74	\$ 28,341,032.50	\$ 27,085,314.11	\$ 27,085,314.11	\$ 6,760,308.42	\$ 24,537,620.33	\$ 9,402,022.12			

Total Personal and Real Property Tax Requirement For Bonds

\$ 709,374.73

Total Personal and Real Property Tax Requirement for ALL Other

\$ 8,882,847.31

August 28, 2013

**THE CRETE NEWS**

NEBRASKA, }  
 OF SALINE, } SS.

signed, Manager, of said paper, being on oath says, that he has knowledge of the facts set forth, THE NEWS is a legal weekly newspaper published at Crete, in Nebraska, printed in the English language and has a bona fide circulation of more than three hundred copies weekly, one was published in said county, for fifty-two successive weeks prior to the publication of the attached notice and printed either in whole or in part in and around the place of publication; that the attached notice was published in said paper for

consecutive weeks, the date of the first publication being \_\_\_\_\_ day of August, 2013, and the date of the last publication being the 28 day of August, 2013.

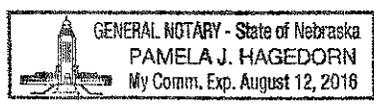
Jo Reno

I in my presence and sworn before me this 28

day of August, 2013.

Fee \$ 153.00

Pamela J Hagedorn  
 Notary Public



NOTICE OF CHANGE TO SPECIAL BUILDING BOND, AND QUALIFIED CAPITAL PURPOSE FUND BUDGETS OF EXPENDITURES AND TAX REQUESTS

Crete School District No. 2 in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the governing body met on the 16th day of September 2013, at 6:00 p.m. at the Crete Administration Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 9th day of September, 2013. Due to the approval of a 2013 Bond by the district patrons, actual expenditures for the current fiscal year will exceed the previously budgeted expenditures unless the current fiscal year budget of expenditures is revised. The budget detail is available at the office of the Clerk during regular business hours. The following are changes to the budget for the 2013-14 school year as compared to what was previously advertised.

Original bond fund budget of expenditures: \$572,868.

Proposed bond fund budget of expenditures: \$2,052,723.

Original special building fund budget of expenditures: \$725,169.

Proposed special building fund budget of expenditures:

\$33,725,169.

Original qualified capital purpose fund budget of expenditures: \$179,141.

Proposed qualified capital purpose budget of expenditures: \$136,041.

This change is needed to expend the funds generated by the bond issue for the new High School and renovations to other facilities. This change results in an increase in the property tax request.

Original bond fund tax request: \$578,629.29 with a proposed tax rate of 0.070402.

Proposed bond fund tax request: \$2,164,116.00 with a proposed tax rate of 0.271757.

Original qualified capital purpose fund tax request: \$140,545.45 with a proposed tax rate of 0.0171.

Proposed qualified capital purpose fund tax request: \$97,010.10 with a proposed tax rate of 0.011803.

September 18, 2013

THE CRETE NEWS

STATE OF NEBRASKA, }
COUNTY OF SALINE, } ss.

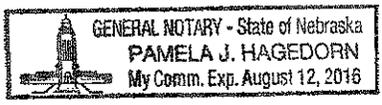
The undersigned, Manager, of said paper, being duly sworn, on oath says, that he has knowledge of the facts set forth, that THE CRETE NEWS is a legal weekly newspaper published at Crete, in Saline County, Nebraska, printed in the English language and has a bona fide circulation of more than three hundred copies weekly, one was published within said county, for fifty-two successive weeks prior to the publication of the attached notice and printed either in whole or in part in an office maintained at the place of publication; that the attached notice was published in said paper for

1 consecutive weeks, the date of the first publication being the 18 day of September, 2013, and the date of the last publication being the 18 day of September, 2013.

JL News (signature)

Subscribed in my presence and sworn before me this 18 day of September, 2013. Fee \$ 28.80

Pamela J Hagedorn (signature) Notary Public



September 16, 2013

The Crete Board of Education met on Monday, September 16, 2013 at 6:00 p.m at the Crete Schools Administration Building for the tax request hearing. Board members present were Dennis Isernhagen, Thad Sears, Laura Ebke, Bill Lorenz, and Julie Kozisek. Matthew Hanson was absent. Also present were Curriculum Director Bret Schroder, Principals Erin Gonzalez, Steve Teget, and Tim Conway and Business Manager Sandra Rosenboom and interested members of the community.

The hearing, having been duly preceded by advance notice and conducted in accordance with the posted open meetings law, was called to order by Vice President Lorenz at 6:00 p.m.

Motion #123-13 Laura Ebke moved to approve the hearing agenda. Julie Kozisek seconded the motion. On roll call: Aye: Isernhagen, Sears, Ebke, Lorenz, Kozisek. Voting Nay: None. Motion carried: 5-0. Absent: Hanson.

Sandra Rosenboom presented information on the tax request and informed the Board that an amended tax request would be published to include the bond tax request for the new bonds that were approved by the voters.

There was no public comment.

Motion #124-13 Laura Ebke moved to adjourn the hearing at 6:05 p.m. Dennis Isernhagen seconded the motion. On roll call: Aye: Isernhagen, Sears, Ebke, Lorenz, Kozisek. Voting Nay: None. Motion carried: 5-0. Absent: Hanson.

The Crete Board of Education met on Monday, September 16, 2013 at 6:00 p.m at the Crete Schools Administration Building for a special meeting to amend the 13-14 budget and approve the tax requests. Board members present were Dennis Isernhagen, Thad Sears, Laura Ebke, Bill Lorenz, and Julie Kozisek. Matthew Hanson was absent. Also present were Curriculum Director Bret Schroder, Principals Erin Gonzalez, Steve Teget, and Tim Conway and Business Manager Sandra Rosenboom and interested members of the community.

The meeting, having been duly preceded by advance notice and conducted in accordance with the posted open meetings law, was called to order by Vice President Lorenz at 6:06 p.m.

Motion #125-13 Laura Ebke moved to approve the meeting agenda. Thad Sears seconded the motion. On roll call: Aye: Isernhagen, Sears, Ebke, Lorenz, Kozisek. Voting Nay: None. Motion carried: 5-0. Absent: Hanson.

Motion #126-13 Laura Ebke moved to approve the minutes of the August and September 9, 2013 meetings. Julie Kozisek seconded the motion. On roll call: Aye: Isernhagen, Sears, Ebke, Lorenz, Kozisek. Voting Nay: None. Motion carried: 5-0. Absent: Hanson.

Principals reported that MAPs testing is being done this week in grades 2-10. Kyle McGowan and Sandra Rosenboom met with Pat Phelan of DLR about the building project timeline. Bret Schroder informed the board that the Legislative Education Committee will be having a public hearing on October 7th at the CHS Auditorium from 4-6 p.m.

The Board reviewed changes to the different funds' budget of expenditures that were made necessary by the approval by the patrons of the issuance of \$33,000,000 in bonds.

Motion #127-13 Laura Ebke moved to approve the amended budget of expenditures. Thad Sears seconded the motion. On roll call: Aye: Isernhagen, Sears, Ebke, Lorenz, Kozisek. Voting Nay: None. Motion carried: 5-0. Absent: Hanson.

Motion #128-13 Laura Ebke moved to approve the 2013-14 Tax Request Resolution. Thad Sears seconded the motion. On roll call: Aye: Isernhagen, Sears, Ebke, Lorenz, Kozisek. Voting Nay: None. Motion carried: 5-0. Absent: Hanson.

Motion #129-13 Laura Ebke moved to adjourn the meeting at 6:27 p.m. Thad Sears seconded the motion. On roll call: Aye: Isernhagen, Sears, Ebke, Lorenz, Kozisek. Voting Nay: None. Motion carried: 5-0. Absent: Hanson.

Attest: Laura Ebke Signed: Matthew Hanson  
Secretary President

**SCHEDULE A GENERAL FUND LID EXCLUSIONS**

County-District #

76-0002

CRETE PUBLIC SCHOOLS

Line No.		2013-2014 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	<b>Total Repairs to Infrastructure Damaged by a Natural Disaster</b> (Lines 1 through 8)	\$ -
10	<b>Judgments:</b> (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	<b>Total Judgments</b> (Lines 11 through 16)	\$ -
18	<b>Distance Education Courses</b>	
19	<b>Voluntary Termination Agreements</b>	\$ 52,401.00
20	<b>Retirement Contribution Increase</b> (Through Fiscal Year 2016-2017)	\$ 303,874.00
21	<b>Total General Fund Lid Exclusions - To LC-2 Form</b> (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ 356,275.00

**Schedule B - Exclusions From the Levy Limitation**

County-District #

76-0002

CRETE PUBLIC SCHOOLS

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 8,539,393.85	\$ 2,164,116.00	\$ 143,453.53	\$ 97,010.10
2	<b>Exclusions:</b>				
3	Voluntary termination agreements with certificated employees:				
4		\$ 52,401.00			
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 917,633.70		\$ 90,000.00
24	Bond Interest *		\$ 1,225,748.00		\$ 6,040.00
25	Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24)	\$ 52,401.00	\$ 2,143,381.70	\$ -	\$ 96,040.00
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ 529.30	\$ 21,650.30	\$ -	\$ 970.10
27	Total Exclusions (Line 25 + Line 26)	\$ 52,930.30	\$ 2,165,032.00	\$ -	\$ 97,010.10
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 8,486,463.55	\$ -	\$ 143,453.53	\$ -

\* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

# Schedule C - Levy Limit Calculation

School Name: CRETE PUBLIC SCHOOLS

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 76-0002

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation ((Column A / Column B) x 100) (Column C)
1	General Fund	8,486,463.55	821,897,237.00	1.032546
2	Bond Fund	-	821,897,237.00	-
3	Bond Fund K-8		821,897,237.00	-
4	Bond Fund 9-12		821,897,237.00	-
5	Bond Fund		821,897,237.00	-
6	Special Building Fund	143,453.53	821,897,237.00	0.017454
7	Qualified Capital Purpose Undertaking Fund	-	821,897,237.00	-
8	Qualified Capital Purpose Undertaking Fund K-8		821,897,237.00	-
9	Qualified Capital Purpose Undertaking Fund 9-12		821,897,237.00	-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	<b>Total Levy Subject to Limitation (Total of Lines 1 through 11)</b>			<b>1.050000</b>

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

**Qualified Capital Purpose Undertaking Fund levy.** A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10,110).

**Learning Community Member Schools -** The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2013

(certification required on or before August 20th of each year)

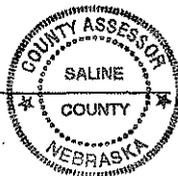
TO : CRETE 2

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
CRETE 2	3	76-0002		413,731,122

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly  
(signature of county assessor)



August 14, 2013  
(date)

CC: County Clerk, Saline County  
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2013

(certification required on or before August 20th of each year)

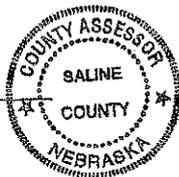
TO : CRETE 2 BOND (2002)

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
CRETE 2 BOND (2002)		76-0002	368,668,380

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly  
(signature of county assessor)



August 14, 2013  
(date)

CC: County Clerk, Saline County  
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2013

(certification required on or before August 20th of each year)

TO : CRETE SD 2

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
CRETE SD 2	3	76-0002		28,035,982

I Marilyn Hladky, Seward County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

  
(signature of county assessor)



8-13-13  
(date)

CC: County Clerk, Seward County  
CC: County Clerk, where school district is headquartered, if different county, Seward County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2013**

(certification required on or before August 20th of each year)

TO : CRETE 2 BOND 2002

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
CRETE 2 BOND 2002		76-0002	27,751,847

I Marilyn Hladky, Seward County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Marilyn Hladky  
(signature of county assessor)



8-13-13  
(date)

CC: County Clerk, Seward County  
CC: County Clerk, where school district is headquartered, if different county, Seward County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

0001/0001  
Seward County  
08/22/2013 11:11 FAX 4026439243

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2013

(certification required on or before August 20th of each year)

TO : CRETE SCHOOLS

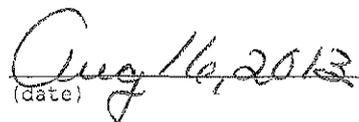
920 LINDER  
CRETE, NE 68333-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
SCHOOL 2 SALINE	3	76-0002		654,440

I Patti Milligan, Gage County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

  
(signature of county assessor)

  
(date)

CC: County Clerk, Gage County  
CC: County Clerk, where school district is headquartered, if different county, Gage County

Note to School District: A copy of the Certification of Value must be attached to the budget document.



CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2013

(certification required on or before August 20th of each year)

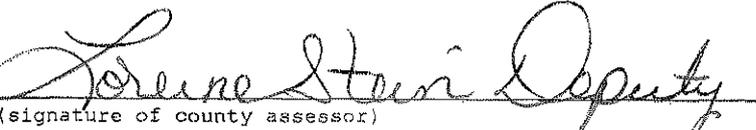
TO : CRETE SCHOOLS

920 LINDER  
CRETE, NE 68333-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SCHOOL 2 BOND		76-0002	654,440

I Patti Milligan, Gage County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

  
(signature of county assessor)

  
(date)

CC: County Clerk, Gage County  
CC: County Clerk, where school district is headquartered, if different county, Gage County

Note to School District: A copy of the Certification of Value must be attached to your budget document.



**LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS**

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA  
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN  
CHIEF FIELD DEPUTY

SCOTT GAINES  
CHIEF ADMINISTRATIVE DEPUTY

**CERTIFICATE OF VALUATION**

for tax year 2013

for

**SCHOOL DISTRICT SALINE #2**

<b>2013 Total Valuation</b>	<b>\$</b>	<b>379,475,693</b>
<b>2002 Bond</b>	<b>\$</b>	<b>335,737,964</b>

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

Dated this 16<sup>th</sup> day of August, 2013.



\_\_\_\_\_  
Norman H. Agena

**SCHOOL DISTRICT BUDGET FORM LC-2**  
2013/14

**District Number:** 76-0002-000  
**District Name:** CRETE PUBLIC SCHOOLS

**Class:** 3

Prep Guidelines

Help

**2013/14 Section A: Calculation of Total Allowable Budget Authority**

Certified Budget Authority	A-101	16,508,045
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$302,646]	A-355	302,646
Total Adjusted Budget Authority	A-361	16,810,691
Board Vote To Access Additional 2% Growth	A-773	316,667
Total Allowable Budget Authority	A-780	17,127,358

**2013/14 General Fund Budget of Disbursements & Transfers  
and Unused Budget Authority**

2013/14 General Fund Budget of Disbursements & Transfers	B-100	20,977,589
2013/14 Special Grant Funds	B-110	2,072,627
2013/14 Special Education Budget of Disbursements & Transfers	B-120	2,598,400
2013/14 General Fund Lid Exclusions	B-130	356,275
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	15,950,287
2013/14 Unused Budget Authority	B-150	1,177,071

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

**Total Unused Budget Authority**

2012/13 Total Unused Budget Authority	B-160	5,771,486
2013/14 General Fund Expenditure Growth	B-162	302,646
Adjusted Unused Budget Authority	B-165	6,468,840
2013/14 Unused Budget Authority	B-170	1,177,071
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	7,645,911

Did you hold a successful special election for additional BUDGET Authority?

(Not a levy override)

2013/14 Allowable Reserves and Total Reserves

2013/14 Applicable Allowable Reserve Percentage	C-170	35.00
2013/14 Total Allowable Reserves	C-180	7,342,156
2013/14 General Fund Necessary Cash Reserve	C-300	5,763,759
2013/14 Depreciation Fund Total Requirements	C-310	1,552,250
2013/14 Employee Benefit Fund Necessary Cash Reserve	C-320	25,000
Total Reserves	C-340	7,341,009

Recalculate LC-2 after making changes to individual lines (Form not saved)

Recalculate LC-2

Log Out of LC-2 system (If you log out without saving and/or submitting your data, changes will be lost.)

Log Out

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**SCHOOL DISTRICT BUDGET FORM LC-2**  
2013/14

NDE 03-056  
Revised 6/2013

District Number: 76-0002-000  
District Name: CRETE PUBLIC SCHOOLS  
Class: 3

**Special Grant Fund List**

Return to LC-2

Total Special Grant Funds 3.00 2,072,627

[Save Grants](#) If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

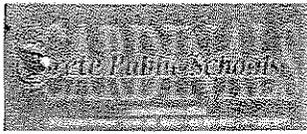
\* Items denoted with a \* must be approved by the State Board of Education.  
Email your request for approval of these items to:  
Russ Inbody at russ.inbody@nebraska.gov

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	69,000
Adult Education - English Literacy/Civics Grants	1.02	27,000
Advance Placement Test Fee Reduction Program Grants	1.03	0
American Recovery & Reinvestment Act (ARRA) Funds - Title ESEA	1.04	0
Annenberg Foundation Grants (Rural Challenge)	1.05	0
Artist-in-Schools/Communities Grants	1.06	0
Building Safe and Responsive Schools Grants	1.07	0
Career and Technical Education Grants (Carl Perkins)	1.08	1,000
Career Education Grants	1.09	0
Century Link/NETA Grants	1.10	0
Community Incentive Grants	1.11	0
Comprehensive System of Personnel Development (CSPD) Grants (IDEA Part B)	1.12	0
Distance Learning Grants (Federal)	1.13	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.14	249,780
Early Childhood Education Program Ages 3-5 Grants	1.15	9,598
Early Childhood Training Program Grants (discretionary)	1.16	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.17	0
Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants)	1.18	0

EducationQuest Foundation Community Grants	1.19	0
ESEA Section 1003(g) School Improvement Grants-ARRA	1.20	0
Forest Service Grants (Conservation Education)	1.21	0
Great Plains Communications Grants (Commitment to the Schools)	1.22	0
Head Start Grants	1.23	15,000
High Ability Learner Incentive Grants (Gifted)	1.24	12,500
IDEA Part B & Sec 619-Flow-Through Grants (includes Base Grants and Enrollment/Poverty Grants)	1.25	368,717
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG), Technical Assistance and Dissemination Grants (GSEG), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants)	1.26	0
Immigrant Impact Education Grants	1.27	0
Improving Health & Education Outcomes for Young People	1.28	0
Indian Education Grants	1.29	0
Innovation in Education Program Grants (includes Character Education and Foreign Language Assistance Grants)	1.30	0
Johnson-O'Malley Grants	1.31	0
Kiewit Foundation Grants	1.32	0
Magnet School Grants	1.33	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.34	30,000
Mentoring for Success Grants	1.35	0
Microsoft Settlement Agreement	1.36	0
National Science Foundation Grants	1.37	0
NCLB - Reading First Grants	1.38	0
NCLB Title I Grants (includes Accountability, Disadvantaged, Even Start, Migrant Education, and Neglected or Delinquent)	1.39	773,669
NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.40	41,649
NCLB Title II Part B - Mathematics and Science Partnership Grants	1.41	0
NCLB Title II Part D - Enhancing Education Through Technology Grants	1.42	0
NCLB Title III Grants - Immigrant Education Grants	1.43	0
NCLB Title III Grants - Limited English Proficiency	1.44	57,589
NCLB Title IV Part B - 21st Century Community Learning Center Grants	1.45	265,125
NCLB Title V Grants - Innovative Programs	1.46	0
NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants	1.47	0
NCLB Title X - McKinney Vento Homeless Education Grants	1.48	14,000
Nebraska Arts Council Grants	1.49	500

Nebraska Community Foundation/TeamMates Grants	1.50	0
Nebraska Environmental Trust Grants	1.51	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.52	0
Nebraska Humanities Grants	1.53	0
Nebraska Natural Resources Commission Grants	1.54	0
Ritonya-Buscher-Poehling Foundation Grants	1.55	0
Safe Routes to Schools Grant	1.56	0
Save the Children Grant	1.57	0
School Health Program Grants	1.58	0
Smaller Learning Communities Program Grants	1.59	0
Teaching American History (TAH) Grants	1.60	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.61	0
Textbook Loan Grants (Rule 4)	1.62	0
Vocational Rehabilitation Grants	1.63	0
WindTurbine Project Grants	1.64	0
*Insurance Settlements	1.65	0
*Interfund Loans	1.66	0
*Reimbursements for Wards of the Court	1.67	0
*Reimbursements to County Government for Previous Overpayment	1.68	0
*Short-Term Borrowings	1.69	0
*Special Supplementary Grants from City or County Governments	1.70	0
*Special Supplementary Grants from City or County Governments	1.71	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.72	90,500
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.73	47,000

**\* Items denoted with a \* must be approved by the State Board of Education.  
Email your request for approval of these items to:  
Russ Inbody at russ.inbody@nebraska.gov**



Sandy Rosenboom &lt;sandyr@creteschools.org&gt;

## Fwd: NDE: Approval Notice for Special Supplementary Grant Funds (76-0002-000)

1 message

Kyle McGowan <kylem@creteschools.org>  
To: Sandy Rosenboom <sandyr@creteschools.org>

Wed, Aug 14, 2013 at 4:16 PM

----- Forwarded message -----

From: **NDE SFOS** <nde.sfos@nebraska.gov>  
Date: Wed, Aug 14, 2013 at 1:24 PM  
Subject: NDE: Approval Notice for Special Supplementary Grant Funds (76-0002-000)  
To: "KYLE MCGOWAN (kylem@creteschools.org)" <kylem@creteschools.org>

August 14, 2013

TO: Kyle McGowan, Superintendent, Crete Public Schools (76-0002-000)

FR: Russ Inbody, Administrator, Finance & Organizational Services

RE: Special Supplementary Grant Funds

On August 9, 2013, the State Board of Education acted on your request for the grants listed below to be included as "Special Supplementary Grant Funds." Your district may include the approved amounts shown below on the 2013/14 Special Grant Fund List (part of the LC-2 Online System) on the applicable line (Line 1.70 for grants from city or county governments, or Line 1.72 for grants from corporations, foundation, or other private interests). Be sure to also list the name of the grant.

District Adult Ed Program	\$30,000
Migrant Ed Program	\$500
TeamMates Program	\$50,000

Special Programs Family Literacy Program	\$10,000
Crete Public Schools Trust	\$47,000

Attach a photocopy of this email to the 2013/14 Budget Form LC-2 when you submit it to the Auditor of Public Accounts and County Board c/o County Clerk.

Contact Janice Eret (at 402/471-2248 or [janice.eret@nebraska.gov](mailto:janice.eret@nebraska.gov)) or me (at 402/471-4320 or [russ.inbody@nebraska.gov](mailto:russ.inbody@nebraska.gov)) with any questions.

—  
Kyle McGowan  
Crete Public Schools  
920 Linden Ave.  
Crete, NE 68333

402.826.5855  
Toll Free 877.826.1011

CONFIDENTIALITY NOTICE: The materials in this electronic mail transmission (including all attachments) are private and confidential and are the property of the sender. If you are not the intended addressee, be advised that any unauthorized disclosure, copying, distribution or the taking of any action in reliance on the contents of this material is strictly prohibited. If you have received this electronic mail transmission in error, please notify the sender by replying to the email or by telephone.



# Crete Public Schools

920 Linden Avenue

Crete, Nebraska 68333

[www.creteschools.com](http://www.creteschools.com)

July 9, 2013

Nebraska Department of Education  
School Finance & Organization Services  
301 Centennial Mall South  
PO Box 94987  
Lincoln, NE 68509

RE: Supplementary Grants from Corporations and Foundations

The Crete Public Schools is seeking approval from the State Board of Education for the Supplementary Grants from Corporations and Foundations Expenditure Exclusion listed on the Special Grant Funds list of the 2013/14 LC-2.

Crete has received the following grants in this category:

Smithfield Foods dba Farmland Foods awarded the District Adult Ed Program **\$30,000** to provide GED and Adult ELL classes for their employees.

Smithfield Foods dba Farmland Foods awarded the Migrant Ed Program **\$500** for summer school supplies.

Smithfield Foods dba Farmland Foods awarded the TeamMates Program **\$50,000** for salaries and benefits for TeamMates coordinators.

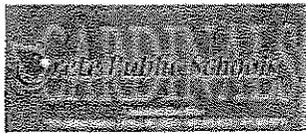
Dollar General Foundation awarded the Special Programs Family Literacy Program **\$10,000** for any costs related to the Literacy Program.

The Crete Public Schools Trust (District's foundation) awarded the District **\$47,000** for special teacher and school projects that are above the required supplies and curriculum. Examples from last year are Smart Boards, e-readers, Nexus tablets, iPads, a tubing bender die set, microscopes, document cameras, etc. Teachers and principals apply to the trust for the grants that are made available through the endowment or from donors.

If you have any questions, please call me at 402-826-5855 or on our toll-free line at 1-877-826-1011.

Sincerely yours,

Sandra K. Rosenboom, Business Manager



Sandy Rosenboom &lt;sandy@creteschools.org&gt;

---

**Fwd: NDE: Approval Notice for Voluntary Termination Agreements (exclusion request)**

1 message

---

**Kyle McGowan** <kylem@creteschools.org>  
To: Sandy Rosenboom <sandy@creteschools.org>

Wed, Aug 14, 2013 at 5:11 PM

----- Forwarded message -----

From: **NDE SFOS** <nde.sfos@nebraska.gov>  
Date: Wed, Aug 14, 2013 at 5:03 PM  
Subject: NDE: Approval Notice for Voluntary Termination Agreements (exclusion request)  
To:

August 14, 2013

TO: Superintendent, School District Requesting Exclusion Approval (see attached list)

FR: Russ Inbody, Administrator, Finance & Organizational Services

RE: Voluntary Termination Agreements

On August 9, 2013, the State Board of Education approved the request for additional budget authority for Voluntary Termination Agreements. In accordance with State Statute Section 79-1028.01(1)(h), an allowable increase in the 2013/14 general fund budget of expenditures has been approved in the amount listed on the attachment. This amount should be entered on Schedule A of the 2013-2014 School District Budget Form and included in the total amount on Line B-130 of the 2013/14 Budget Form LC-2.

The actual expenditure of these funds should be reported in Object Code 285 on the 2013/14 Annual Financial Report.

Attach a photocopy of this email to the 2013/14 Budget Form LC-2 when submitting it to the Auditor of Public Accounts and County Board c/o County Clerk.



# Crete Public Schools

920 Linden Avenue

Crete, Nebraska 68333

www.creteschools.com

July 9, 2013

Nebraska Department of Education  
School Finance & Organization Services  
301 Centennial Mall South  
PO Box 94987  
Lincoln, NE 68509

RE: 2013/14 Voluntary Termination Expenditure Exclusion  
Crete Public Schools

The school district is requesting approval from the State Board of Education for the Voluntary Termination Expenditure Exclusion. The dollar amount of the request is listed below. If the State Board of Education approves this request, the expenditure exclusion amount will be shown on Schedule A of the 2013/14 School District Budget Form and will be included on Line B-130 of the 2013/14 LC-2.

1. Expenditure(s) for voluntary terminations occurring prior to 7/1/2009:	\$ -
<i>Number of years for payment for these voluntary terminations:</i>	0
2. Expenditure(s) for voluntary terminations occurring on or after 8/31/2011	\$ -
<i>Number of years for payment for these voluntary terminations:</i>	0
3. Expenditure(s) for voluntary terminations occurring on or before 8/31/2013	\$ 52,401.00
<i>Number of years for payment for these voluntary terminations:</i>	1
4. Expenditure(s) for voluntary terminations occurring on or after the first day of the 2013/14 school year and district will experience a net savings over a five-period. (Qualifying amounts on previous page)	\$ -
<i>Number of years for payment for these voluntary terminations:</i>	0
<b>Total Request for Voluntary Termination Expenditure Exclusion:</b>	<b>\$ 52,401.00</b>

A copy of the qualifying criteria sheet and documentation verifying the dollar amounts requested are enclosed with this request.

Sincerely,  
  
Kyle McGowan  
Superintendent

## Sample Letter Voluntary Termination Agreements

Revised 6/24/13

### Qualifying Criteria Sheet for Voluntary Termination Expenditure Exclusion

There are three separate qualifying time frames --(#1), (#2 & #3), and (#4). To qualify for this expenditure exclusion, a school district must answer "Yes" to one of the questions or combination of the questions listed below.

	Yes	No
1. Did the voluntary termination(s) occur prior to July 1, 2009?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2. Did the voluntary termination(s) occur on or after August 31, 2011?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the voluntary termination(s) occur on or before August 31, 2013?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the voluntary termination(s) occur on or after the first day of the 2013/14 school year?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
4a. Will there be a net savings in salary and benefit costs to the school district over a five-year period?	<input type="checkbox"/>	<input type="checkbox"/>
Total Salary & Benefits (all terminating employees):	<input type="text"/>	
Total Salary & Benefits (all replacement employees):	<input type="text"/>	
Net Savings over 5 years:	<input type="text" value="\$ -"/>	

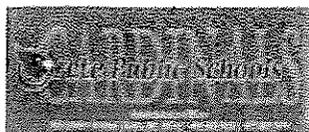
**A school that meets one or more of the qualifying criteria must submit the following with its request:**

- A copy of this completed qualifying criteria sheet.
- A letter of request using the *Template Letter* format (next tab).
- Documentation verifying the dollar amount(s) requested for this exclusion.

### Contact Information for Questions on this Expenditure Exclusion

Janice Eret (402) 471-2248 [janice.eret@nebraska.gov](mailto:janice.eret@nebraska.gov)  
 Fax (402) 471-2486

Mailing Address  
 Nebraska Department of Education  
 School Finance & Organization Services  
 301 Centennial Mall South  
 PO Box 94987  
 Lincoln, NE 68509-4987



Sandy Rosenboom &lt;sandyr@creteschools.org&gt;

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**Fwd: NDE: Approval Notice for Retirement Contribution Increase (exclusion request)**

1 message

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**Kyle McGowan** <kylem@creteschools.org>  
To: Sandy Rosenboom <sandyr@creteschools.org>

Thu, Aug 15, 2013 at 8:09 AM

----- Forwarded message -----

From: **NDE SFOS** <nde.sfos@nebraska.gov>  
Date: Wed, Aug 14, 2013 at 5:44 PM  
Subject: NDE: Approval Notice for Retirement Contribution Increase (exclusion request)  
To:

August 14, 2013

TO: Superintendent, School District Requesting Exclusion Approval (see attached list)

FR: Russ Inbody, Administrator, Finance &amp; Organizational Services

RE: Retirement Contribution Increase

On August 9, 2013, the State Board of Education approved the request for additional budget authority for a Retirement Contribution Increase. In accordance with State Statute Section 79-1028.01(1)(f)&(g), an allowable increase in the 2013/14 general fund budget of expenditures has been approved in the amount listed on the attachment. This amount should be entered on Schedule A of the 2013-2014 School District Budget Form and included in the total amount on Line B-130 of the 2013/14 Budget Form LC-2.

Attach a photocopy of this email to the 2013/14 Budget Form LC-2 when submitting it to the Auditor of Public Accounts and County Board c/o County Clerk.

Contact Janice Eret (at 402/471-2248 or [janice.eret@nebraska.gov](mailto:janice.eret@nebraska.gov)) or me (at 402/471-4320 or [russ.inbody@nebraska.gov](mailto:russ.inbody@nebraska.gov)) with any questions.



# Crete Public Schools

920 Linden Avenue Crete, Nebraska 68333 www.creteschools.com

Nebraska Department of Education  
School Finance & Organization Services  
301 Centennial Mall South  
PO Box 94987  
Lincoln, NE 68509

RE: 2013/14 Retirement Contribution Increase  
Crete Public Schools

Crete Public Schools is seeking approval from the State Board of Education for the Retirement Contribution Increase Expenditure Exclusion. The estimated increase in expenditures for the 2013/14 school fiscal year is shown below.

I understand if the State Board of Education approves the request, the school district will report the amount on Schedule A of the 2013/14 School District Budget Form. I also understand the approved amount will be part of the total amount from Schedule A that will be reported by the school district on Line B-130 of the 2013/14 LC-2.

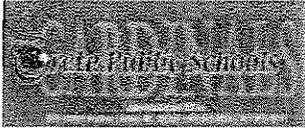
Round to the Nearest Dollar		
2013/14 Staff Salaries Subject to Retirement	1.10	12,010,838
Retirement Contribution Increase at 9.88% <i>[Multiply amount on Line 1.10 by .0988]</i>	1.20	1,186,671
Retirement Contribution Increase at 7.35% ** <i>[Multiply amount on Line 1.10 by .0735]</i>	1.30	882,797
<b>Requested Retirement Contribution Increase Expenditure Exclusion</b> <i>[Subtract amount on Line 1.30 from amount on Line 1.20]</i>	<b>1.40</b>	<b>303,874</b>

\*\* This percentage is stated in statute [79-1028.01(1)(f)].

Please feel free to contact me if you have any questions related to this request.

Sincerely,

Sandra K. Rosenboom  
Business Manager



Sandy Rosenboom &lt;sandy@creteschools.org&gt;

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**Fwd: NDE: Approval Notice for 2% Additional Growth Expenditure (exclusion request)**

1 message

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**Kyle McGowan** <kylem@creteschools.org>  
To: Sandy Rosenboom <sandy@creteschools.org>

Thu, Sep 12, 2013 at 5:19 PM

----- Forwarded message -----

From: **NDE SFOS** <nde.sfos@nebraska.gov>  
Date: Thu, Sep 12, 2013 at 4:29 PM  
Subject: NDE: Approval Notice for 2% Additional Growth Expenditure (exclusion request)  
To:

September 12, 2013

TO: Superintendent, School District Requesting Exclusion Approval (see attached list)

FR: Russ Inbody, Administrator, Finance &amp; Organizational Services

RE: 2% Additional Growth Expenditure

On September 6, 2013, the State Board of Education approved the additional budget authority for a Board Vote to Access 2% Additional Growth exclusion requested by your school district. In accordance with State Statute Section 79-1028.01(2)(e), an allowable increase in the 2013/14 general fund budget of expenditures has been approved in the amount listed on the attachment. This amount has been added to Line A-773 of the 2013/14 Budget Form LC-2 and will be included in the district's allowable budget authority.

Attach a photocopy of this email to the 2013/14 Budget Form LC-2 when submitting it to the Auditor of Public Accounts and County Board c/o County Clerk.

Contact Janice Eret (at 402/471-2248 or [janice.eret@nebraska.gov](mailto:janice.eret@nebraska.gov)) or me (at 402/471-4320 or [russ.inbody@nebraska.gov](mailto:russ.inbody@nebraska.gov)) with any questions.



# crete Public Schools

920 Linden Avenue

Crete, Nebraska 68333

www.creteschools.com

August 13, 2013

Nebraska Department of Education  
School Finance & Organization Services  
301 Centennial Mall South  
PO Box 94987  
Lincoln NE 68509

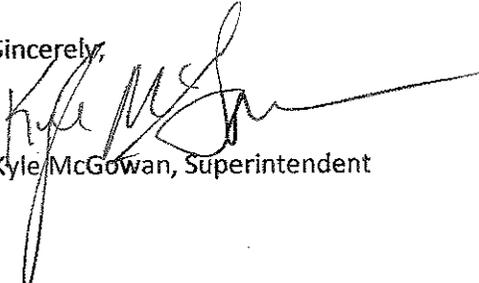
RE: 2013-14 Additional 2% General Fund Growth  
Crete Public Schools

The school district is requesting approval from the State Board of Education for the Expenditure Exclusion to access up to an amount equal to 2% of the district's 2012/13 Certified General Fund Budget Authority. Upon State Board Approval, the school district will access additional 2% General Fund Growth in the amount of \$ \$ 316,667.00 . This amount is based on the district's 2012/13 Certified Budget Authority of \$ \$ 15,833,362.00 .

The motion to approve the access of this expenditure exclusion for additional budget authority was approved by 75% of the school board on August 12, 2013 .

Attached are the board minutes documenting the 75% board approval.

Sincerely,



Kyle McGowan, Superintendent

August 12, 2013

The Crete Board of Education met on Monday, August 12, 2013 at 6:00 p.m. at the Crete Schools Administration Building for their regular meeting. Board members present were Dennis Isernhagen, Thad Sears, Laura Ebke, Bill Lorenz, Julie Kozisek, and Matthew Hanson. Also present were Superintendent Kyle McGowan, Curriculum Director Bret Schroder, Principals Steve Teget, Tim Conway, Erin Gonzalez, Assistant Principals Jim Moore, and Diane Bruha, and Business Manager Sandra Rosenboom and interested members of the community.

The meeting, having been duly preceded by advance notice and conducted in accordance with the posted open meetings law, was called to order by President Hanson at 6:00 p.m.

Motion #99-13            Laura Ebke moved to approve the agenda. Thad Sears seconded the motion. On roll call: Voting Aye: Sears, Ebke, Hanson, Isernhagen, Kozisek, Lorenz. Voting Nay: None. Motion carried: 6-0.

Motion #100-13        Laura Ebke moved to approve the following consent items--minutes of the July meeting, General Fund Claims in the amount of \$415,266.94, Employee Benefit Claims in the amount of \$1,794.80 and Depreciation Claims of \$3,750.47, and approve the monthly financial reports. Thad Sears seconded the motion. On roll call: Voting Aye: Sears, Ebke, Hanson, Isernhagen, Kozisek, Lorenz. Voting Nay: None. Motion carried: 6-0.

Kyle McGowan reported on dates for upcoming budget hearing and meeting dates. He asked for anyone who would like to volunteer for the N-JUMP board that regulates the joint purchase of natural gas supplies. He gave meeting dates for bond presentations.

Erin Gonzalez reported that the elementary had 627 students. Kindergarten has 139 students. Many volunteers helped students get to their new classes. The security doors are operational and parents are learning the new system. Steve Teget reported there were 519 students at the middle school. Parents are supportive of the security doors. Tim Conway reported on a smooth opening with 519 students. As of today the preschool classes are full with 158 students and 40 on the waiting list.

Jim Moore shared the extra duty assignments for the 13-14 school year.

Motion #101-13        Laura Ebke moved to give assurances that Migrant Education federal funds will be used to meet the educational needs of disadvantaged children. Thad Sears seconded the motion. On roll call: Voting Aye: Sears, Ebke, Hanson, Isernhagen, Kozisek, Lorenz. Voting Nay: None. Motion carried: 6-0.

Motion #102-13        Laura Ebke moved to approve the budget hearing for 2013-14 on September 9, 2013 and a special meeting for August 26, 2013 to pay final bills, and a special meeting on September 16, 2013 to approve the tax request. Dennis Isernhagen seconded the motion. On roll call:

Voting Aye: Sears, Ebke, Hanson, Isernhagen, Kozisek, Lorenz. Voting Nay: None. Motion carried: 6-0.

Motion #103-13 Laura Ebke moved to approve an additional 2% budget authority for the general fund for the 2013-14 school year. Thad Sears seconded the motion. On roll call: Voting Aye: Sears, Ebke, Hanson, Isernhagen, Kozisek, Lorenz. Voting Nay: None. Motion carried: 6-0.

Board members discussed the membership in the Nebraska Whole Child Project Consortium. Additional information will be gathered and it will be discussed again at the August 26th meeting.

Motion #104-13 Laura Ebke moved to approve an additional .5 FTE resource teacher at the middle school. Dennis Isernhagen seconded the motion. On roll call: Voting Aye: Sears, Ebke, Hanson, Isernhagen, Kozisek, Lorenz. Voting Nay: None. Motion carried: 6-0.

Motion #105-13 Laura Ebke moved to a .5 FTE contract for Nicole Geniesse at MA Step 3. Julie Kozicek seconded the motion. On roll call: Voting Aye: Sears, Ebke, Hanson, Isernhagen, Kozisek, Lorenz. Voting Nay: None. Motion carried: 6-0.

Motion #106-13 Laura Ebke moved to enter executive session at 7:08 p.m. to discuss land purchase negotiations. Thad Sears seconded the motion. On roll call: Voting Aye: Sears, Ebke, Hanson, Isernhagen, Kozisek, Lorenz. Voting Nay: None. Motion carried: 6-0.

Motion #107-13 Laura Ebke moved to exit executive session at 7:21 p.m. Dennis Isernhagen seconded the motion. On roll call: Voting Aye: Sears, Ebke, Hanson, Isernhagen, Kozisek, Lorenz. Voting Nay: None. Motion carried: 6-0.

Roll call showed all members present.

Kyle McGowan asked the board to identify a committee to set an advertising policy for the scoreboard at Simon Field during high school games. Board members suggested the Building and Grounds Committee meet to discuss the issue.

Motion #108-13 Laura Ebke moved to adjourn the meeting at 7:38 p.m. Thad Sears seconded the motion. On roll call: Voting Aye: Sears, Isernhagen, Kozisek, Hanson, Ebke Lorenz. Voting Nay: None. Motion carried: 6-0.

Attest:

  
(Secretary)

Signed:

  
(President)

**2013-2014 TAX REQUEST RESOLUTION FOR  
SALINE COUNTY SCHOOL DISTRICT #2**

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2013-2014 school fiscal year for the General Fund, Bond Funds, Special Building Fund, and Qualified Capital Purpose Undertaking Fund, formerly Hazardous Material Abatement/Handicapped Accessibility Fund of Saline County School District #2 and affiliates; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Saline County School District #2 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board, provided an opportunity to receive comment, information, and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District and System, as determined by the Board for the 2013-2014 school fiscal year.

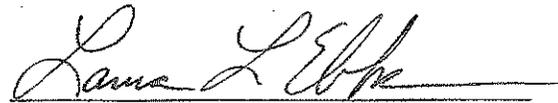
NOW BE THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$8,539,393.85; (2) the Tax Request for the 2002 Bond Fund should be, and hereby is set at \$571,296.00; (3) the Tax Request for the 2013 Bond Fund should be, and hereby is set at \$1,592,820.00; (4) the Tax Request for the Special Building Fund should be, and hereby is set at \$143,453.53; and (5) the Tax Request for the Qualified Capital Purpose Undertaking Fund, formerly Hazardous Material Abatement/Handicapped Accessibility Fund should be, and hereby is set at \$97,010.10.

It is so moved by Laura Ebke and seconded by Thad Sears  
this 16<sup>th</sup> day of September, 2013.

Roll Call vote as follows:

Thad Sears	<input checked="" type="radio"/> YES	NO
Matt Hanson <i>Absent</i>	<input type="radio"/> YES	NO
Bill Lorenz	<input checked="" type="radio"/> YES	NO
Laura Ebke	<input checked="" type="radio"/> YES	NO
Dennis Isernhagen	<input checked="" type="radio"/> YES	NO
Julie Kozisek	<input checked="" type="radio"/> YES	NO

The undersigned herewith certifies, as Secretary of the Board of Education of Saline County School District #2, that the above Resolution was duly adopted by a majority of the said Board at a duly constituted public meeting of said Board.

  
Board Secretary

**THE CRETE NEWS**

STATE OF NEBRASKA,  
COUNTY OF SALINE,

ss.

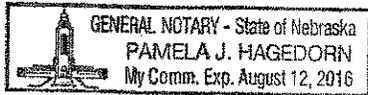
The undersigned, Manager, of said paper, being duly sworn, on oath says, that he has knowledge of the facts set forth, that THE CRETE NEWS is a legal weekly newspaper published at Crete, in Saline County, Nebraska, printed in the English language and has a bona fide circulation of more than three hundred copies weekly, one was published within said county, for fifty-two successive weeks prior to the publication of the attached notice and printed either in whole or in part in an office maintained at the place of publication; that the attached notice was published in said paper for

1 consecutive weeks, the date of the first publication being the 11 day of September, 2013, and the date of the last publication being the 11 day of September, 2013.

John P. ...

Subscribed in my presence and sworn before me this 11 day of September, 2013.  
Fee \$ 119.00

Pamela J. Hagedorn  
Notary Public



## Notice of Special Hearing To Set Final Tax Request

CRETE PUBLIC SCHOOLS (76-0002) in SALINE County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1801.02, that the governing body will meet on the 16TH day of SEPTEMBER 2013 at 6:00 o'clock P.M., at CRETE ADMINISTRATION BOARD ROOM for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request. A special meeting of the Board will follow the hearing. The agenda, kept current and available for inspection at the Administration Office, is subject to emergency modification at the meeting. Matthew Hanson, President

### 2012/13 Budget Information

### 2013/14 Budget Information

Fund	2012-2013 Property Tax Request	2012 Tax Rate	Property Tax Rate (2012-2013 Request Divided By 2013 Valuation)	2013-2014 Proposed Property Tax Request	Proposed 2013 Tax Rate
General Fund	7,897,710.20	1.040000	0.960912	8,539,393.85	1.038986
Bond Fund(s) K - 12	572,448.96	0.075382	0.089649	578,629.29	0.070402
Special Building Fund	140,343.43	0.018481	0.017076	143,453.53	0.017454
Qualified Capital Purpose Undertaking Fund K - 12	77,789.90	0.010244	0.009465	140,545.45	0.017100

September 11, 2013

September 16, 2013

The Crete Board of Education met on Monday, September 16, 2013 at 6:00 p.m at the Crete Schools Administration Building for the tax request hearing. Board members present were Dennis Isernhagen, Thad Sears, Laura Ebke, Bill Lorenz, and Julie Kozisek. Matthew Hanson was absent. Also present were Curriculum Director Bret Schroder, Principals Erin Gonzalez, Steve Teget, and Tim Conway and Business Manager Sandra Rosenboom and interested members of the community.

The hearing, having been duly preceded by advance notice and conducted in accordance with the posted open meetings law, was called to order by Vice President Lorenz at 6:00 p.m.

Motion #123-13 Laura Ebke moved to approve the hearing agenda. Julie Kozisek seconded the motion. On roll call: Aye: Isernhagen, Sears, Ebke, Lorenz, Kozisek. Voting Nay: None. Motion carried: 5-0. Absent: Hanson.

Sandra Rosenboom presented information on the tax request and informed the Board that an amended tax request would be published to include the bond tax request for the new bonds that were approved by the voters.

There was no public comment.

Motion #124-13 Laura Ebke moved to adjourn the hearing at 6:05 p.m. Dennis Isernhagen seconded the motion. On roll call: Aye: Isernhagen, Sears, Ebke, Lorenz, Kozisek. Voting Nay: None. Motion carried: 5-0. Absent: Hanson.

The Crete Board of Education met on Monday, September 16, 2013 at 6:00 p.m at the Crete Schools Administration Building for a special meeting to amend the 13-14 budget and approve the tax requests. Board members present were Dennis Isernhagen, Thad Sears, Laura Ebke, Bill Lorenz, and Julie Kozisek. Matthew Hanson was absent. Also present were Curriculum Director Bret Schroder, Principals Erin Gonzalez, Steve Teget, and Tim Conway and Business Manager Sandra Rosenboom and interested members of the community.

The meeting, having been duly preceded by advance notice and conducted in accordance with the posted open meetings law, was called to order by Vice President Lorenz at 6:06 p.m.

Motion #125-13 Laura Ebke moved to approve the meeting agenda. Thad Sears seconded the motion. On roll call: Aye: Isernhagen, Sears, Ebke, Lorenz, Kozisek. Voting Nay: None. Motion carried: 5-0. Absent: Hanson.

Motion #126-13 Laura Ebke moved to approve the minutes of the August and September 9, 2013 meetings. Julie Kozisek seconded the motion. On roll call: Aye: Isernhagen, Sears, Ebke, Lorenz, Kozisek. Voting Nay: None. Motion carried: 5-0. Absent: Hanson.

Principals reported that MAPs testing is being done this week in grades 2-10. Kyle McGowan and Sandra Rosenboom met with Pat Phelan of DLR about the building project timeline. Bret Schroder informed the board that the Legislative Education Committee will be having a public hearing on October 7th at the CHS Auditorium from 4-6 p.m.

The Board reviewed changes to the different funds' budget of expenditures that were made necessary by the approval by the patrons of the issuance of \$33,000,000 in bonds.

Motion #127-13 Laura Ebke moved to approve the amended budget of expenditures. Thad Sears seconded the motion. On roll call: Aye: Isernhagen, Sears, Ebke, Lorenz, Kozisek. Voting Nay: None. Motion carried: 5-0. Absent: Hanson.

Motion #128-13 Laura Ebke moved to approve the 2013-14 Tax Request Resolution. Thad Sears seconded the motion. On roll call: Aye: Isernhagen, Sears, Ebke, Lorenz, Kozisek. Voting Nay: None. Motion carried: 5-0. Absent: Hanson.

Motion #129-13 Laura Ebke moved to adjourn the meeting at 6:27 p.m. Thad Sears seconded the motion. On roll call: Aye: Isernhagen, Sears, Ebke, Lorenz, Kozisek. Voting Nay: None. Motion carried: 5-0. Absent: Hanson.

Attest: Laura Ebke Signed: Matthew Hanson  
Secretary President

NOTICE OF CHANGE TO SPECIAL BUILDING, BOND, AND QUALIFIED CAPITAL PURPOSE FUND BUDGETS OF EXPENDITURES AND TAX REQUESTS

Crete School District No. 2 in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the governing body met on the 16th day of September 2013, at 6:00 p.m. at the Crete Administration Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 9th day of September, 2013. Due to the approval of a 2013 Bond by the district patrons, actual expenditures for the current fiscal year will exceed the previously budgeted expenditures unless the current fiscal year budget of expenditures is revised. The budget detail is available at the office of the Clerk during regular business hours. The following are changes to the budget for the 2013-14 school year as compared to what was previously advertised.

Original bond fund budget of expenditures: \$572,868.

Proposed bond fund budget of expenditures: \$2,052,723.

Original special building fund budget of expenditures: \$725,169.

Proposed special building fund budget of expenditures:

\$33,725,169.

Original qualified capital purpose fund budget of expenditures: \$179,141.

Proposed qualified capital purpose budget of expenditures: \$136,041.

This change is needed to expend the funds generated by the bond issue for the new High School and renovations to other facilities. This change results in an increase in the property tax request.

Original bond fund tax request: \$578,629.29 with a proposed tax rate of 0.070402.

Proposed bond fund tax request: \$2,164,116.00 with a proposed tax rate of 0.271757.

Original qualified capital purpose fund tax request: \$140,545.45 with a proposed tax rate of 0.0171.

Proposed qualified capital purpose fund tax request: \$97,010.10 with a proposed tax rate of 0.011803.

September 18, 2013

THE CRETE NEWS

STATE OF NEBRASKA, }
COUNTY OF SALINE, } ss.

The undersigned, Manager, of said paper, being duly sworn, on oath says, that he has knowledge of the facts set forth, that THE CRETE NEWS is a legal weekly newspaper published at Crete, in Saline County, Nebraska, printed in the English language and has a bona fide circulation of more than three hundred copies weekly, and was published within said county, for fifty-two successive weeks prior to the publication of the attached notice and printed either in whole or in part in an office maintained at the place of publication; that the attached notice was published in said paper for

1 consecutive weeks, the date of the first publication being the 18 day of September, 2013, and the date of the last publication being the 18 day of September, 2013.

JL Neas

Subscribed in my presence and sworn before me this 18 day of September, 2013. Fee \$ 28.80

Pamela J. Hagedorn
Notary Public

