

2012-2013
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 76-0082
 Wilber Clatonia Public School
 TO THE COUNTY BOARD AND COUNTY CLERK OF
 Saline County

RECEIVED
SEP 18 2012
 LANCASTER COUNTY
 CLERK

This budget is for the Period **SEPTEMBER 1, 2012 through AUGUST 31, 2013**

| Contact Information | |
|--|---------------------|
| Auditor of Public Accounts | |
| Telephone: (402) 471-2111 | FAX: (402) 471-3301 |
| Website: www.auditors.nebraska.gov | |
| Questions - E-Mail: Deann.Haeffner@nebraska.gov | |

| Submission Information - Adopted Budget Due by 9-20-2012 | |
|---|--|
| 1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509 | |
| Submit Adobe PDF Document via Website: | |
| http://www.auditors.nebraska.gov/ | |
| 2. County Board (SEC. 13-508), C/O County Clerk | |
| 3. Nebraska Dept. of Education | |



| AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR: | Principal and Interest on Bonds | All Other Purposes | TOTAL |
|--|------------------------------------|------------------------|------------------------|
| General Fund | | \$ 4,204,313.09 | \$ 4,204,313.09 |
| Bond Fund(s) [If More Than 1 Bond Fund - Total All Together] | \$ 548,570.70 | | \$ 548,570.70 |
| Special Building Fund | | \$ 89,023.23 | \$ 89,023.23 |
| Qualified Capital Purpose Undertaking Fund | | \$ 135,121.21 | \$ 135,121.21 |
| Total All Funds | \$ 548,570.70 | \$ 4,428,457.53 | \$ 4,977,028.23 |

| | |
|---|--|
| Outstanding Bonded Indebtedness as of September 1, 2012 <i>(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)</i> | |
| \$ 3,925,000.00 | Principal |
| \$ 421,960.00 | Interest |
| \$ 4,346,960.00 | Total Outstanding Bonded Indebtedness |

| | |
|--|----------------|
| Total Certified Valuation (All Counties) | \$ 442,558,548 |
| <i>(Certification of Valuation(s) from County Assessor MUST be attached)</i> | |

| Report of Joint Public Agency & Interlocal Agreements | |
|---|--|
| Was this Subdivision involved in any Interlocal Agreements or Joint Public | <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO |
| <i>If YES, Please submit Interlocal Agreement Report by December 31, 2012.</i> | |
| A proposed Budget Summary and Notice of Hearing was duly: | <input checked="" type="checkbox"/> Published <input type="checkbox"/> Posted |
| <i>(Check the method of notifying the Public of the Budget Hearing)</i> | |
| Has your School District held a successful election to override the levy limits provided in State Statute Section 77-3442, which is in effect for the 2012-2013 school fiscal year? | <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO |
| <i>(Please place an X in the appropriate box.)</i> | |

| SCHOOL SUPERINTENDENT/BOARD MEMBER: | |
|-------------------------------------|--------------------|
| Signature: | |
| Printed Name: | Raymond D. Collins |
| Mailing Address: | PO Box 487 |
| City, Zip: | Wilber 68465 |
| Phone Number: | 402-821-2266 |
| E-Mail Address: | rcollins@esu6.org |

2012-2013 BUDGET ADOPTED

| | TOTAL BEGINNING BALANCE (Column 1) | TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2) | PERSONAL AND REAL PROPERTY TAXES (Column 3) | TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4) | TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5) | TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6) | TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7) | NECESSARY CASH RESERVE (Column 8) | TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9) |
|---------------------------------------|---------------------------------------|--|--|--|---|---|--|--------------------------------------|---|
| General | 1,746,041.00 | 3,458,406.00 | 4,162,270.00 | 7,620,676.00 | 688,929.00 | 6,408,495.00 | 7,097,424.00 | 523,252.00 | 7,620,676.00 |
| Depreciation | 437,471.00 | 438,446.00 | | 438,446.00 | | | 438,446.00 | | 438,446.00 |
| Employee Benefit | 44,190.00 | 44,190.00 | | 44,190.00 | | | 44,190.00 | - | 44,190.00 |
| Contingency | - | - | | - | | | - | | - |
| Activities | 56,576.00 | 320,310.00 | | 320,310.00 | | | 293,210.00 | 27,100.00 | 320,310.00 |
| School Lunch | 15,080.00 | 368,750.00 | | 368,750.00 | | | 348,750.00 | 20,000.00 | 368,750.00 |
| Bond | 524,460.00 | 524,460.00 | 543,085.00 | 1,067,545.00 | | | 552,000.00 | 515,545.00 | 1,067,545.00 |
| Special Building | 268,318.00 | 268,318.00 | 88,133.00 | 356,451.00 | | | 356,451.00 | | 356,451.00 |
| Qualified Capital Purpose Undertaking | 325,386.00 | 325,896.00 | 133,770.00 | 459,666.00 | | | 348,500.00 | 111,166.00 | 459,666.00 |
| Cooperative | 9,336.00 | 9,336.00 | | 9,336.00 | | | 9,336.00 | - | 9,336.00 |
| Student Fee | 6,189.00 | 31,189.00 | | 31,189.00 | | | 31,189.00 | - | 31,189.00 |
| | | | | - | | | | | - |
| TOTAL ALL FUNDS | 3,433,047.00 | 5,789,301.00 | 4,927,258.00 | 10,716,559.00 | 688,929.00 | 6,408,495.00 | 9,519,496.00 | 1,197,063.00 | 10,716,559.00 |

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

| PERSONAL AND REAL PROPERTY TAX RECAP | General Fund | Bond Fund(s) [Total Of All Bond Funds] | Special Building Fund | Qualified Capital Purpose Undertaking Fund |
|---|---------------------|---|-----------------------|--|
| PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A) | 4,162,270.00 | 543,085.00 | 88,133.00 | 133,770.00 |
| COUNTY TREASURER'S COMMISSION AT 1% OF COLUMN A (Line B) | 42,043.09 | 5,485.70 | 890.23 | 1,351.21 |
| DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C) | - | - | - | - |
| TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D) | 4,204,313.09 | 548,570.70 | 89,023.23 | 135,121.21 |

| CERTIFIED STATE AID | MOTOR VEHICLE TAXES |
|----------------------------|----------------------------|
| \$ 924,935.00 | \$ 160,000.00 |

| COUNTY TREASURER'S BALANCE, 9-1-2012 | | | |
|---|------------|-----------|-----------|
| 831,406.00 | 152,338.00 | 10,000.00 | 36,290.00 |

| 2011-2012 ACTUAL/ESTIMATED | | | | | | | | |
|---------------------------------------|---------------------------------------|--|--|--|---|---|--|---|
| | TOTAL BEGINNING BALANCE (Column 1) | TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2) | PERSONAL AND REAL PROPERTY TAXES (Column 3) | TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4) | TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5) | TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6) | TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7) | TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8) |
| General | 1,838,773.00 | 4,128,014.00 | 3,330,809.00 | 7,458,823.00 | 557,475.00 | 5,155,307.00 | 5,712,782.00 | 1,746,041.00 |
| Depreciation | 497,636.00 | 798,871.00 | | 798,871.00 | | | 361,400.00 | 437,471.00 |
| Employee Benefit | 44,097.00 | 44,190.00 | | 44,190.00 | | | - | 44,190.00 |
| Contingency | - | - | | - | | | - | - |
| Activities | 65,105.00 | 289,043.00 | | 289,043.00 | | | 232,467.00 | 56,576.00 |
| School Lunch | 36,234.00 | 322,575.00 | | 322,575.00 | | | 307,495.00 | 15,080.00 |
| Bond | 502,646.00 | 503,626.00 | 554,884.00 | 1,058,510.00 | | | 534,050.00 | 524,460.00 |
| Special Building | 320,615.00 | 321,694.00 | 50,130.00 | 371,824.00 | | | 103,506.00 | 268,318.00 |
| Qualified Capital Purpose Undertaking | 378,317.00 | 378,856.00 | 134,900.00 | 513,756.00 | | | 188,370.00 | 325,386.00 |
| Cooperative | 6,150.00 | 97,386.00 | | 97,386.00 | | | 88,050.00 | 9,336.00 |
| Student Fee | 1,953.00 | 26,189.00 | | 26,189.00 | | | 20,000.00 | 6,189.00 |
| | | | | - | | | | - |
| TOTAL ALL FUNDS | 3,691,526.00 | 6,910,444.00 | 4,070,723.00 | 10,981,167.00 | 557,475.00 | 5,155,307.00 | 7,548,120.00 | 3,433,047.00 |

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

| | |
|----------------------------|-------------------|
| MOTOR VEHICLE TAXES | |
| \$ | 181,347.00 |

| 2010-2011 ACTUAL | | | | | | | | |
|---------------------------------------|---------------------------------------|--|--|--|---|---|--|---|
| | TOTAL BEGINNING BALANCE (Column 1) | TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2) | PERSONAL AND REAL PROPERTY TAXES (Column 3) | TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4) | TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5) | TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6) | TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7) | TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8) |
| General | 1,599,988.00 | 4,331,703.00 | 3,150,226.00 | 7,481,929.00 | 540,446.00 | 5,102,710.00 | 5,643,156.00 | 1,838,773.00 |
| Depreciation | 370,227.00 | 546,794.00 | | 546,794.00 | | | 49,158.00 | 497,636.00 |
| Employee Benefit | 43,928.00 | 44,097.00 | | 44,097.00 | | | - | 44,097.00 |
| Contingency | - | - | | - | | | - | - |
| Activities | 66,227.00 | 312,002.00 | | 312,002.00 | | | 246,897.00 | 65,105.00 |
| School Lunch | 35,778.00 | 315,373.00 | | 315,373.00 | | | 279,139.00 | 36,234.00 |
| Bond | 473,969.00 | 514,411.00 | 538,489.00 | 1,052,900.00 | | | 550,254.00 | 502,646.00 |
| Special Building | 346,405.00 | 351,398.00 | 44,856.00 | 396,254.00 | | | 75,639.00 | 320,615.00 |
| Qualified Capital Purpose Undertaking | 570,457.00 | 580,488.00 | 120,712.00 | 701,200.00 | | | 322,883.00 | 378,317.00 |
| Cooperative | 6,189.00 | 100,401.00 | | 100,401.00 | | | 94,251.00 | 6,150.00 |
| Student Fee | 7,263.00 | 22,280.00 | | 22,280.00 | | | 20,327.00 | 1,953.00 |
| | | | | - | | | | - |
| TOTAL ALL FUNDS | \$ 3,520,431.00 | 7,118,947.00 | 3,854,283.00 | 10,973,230.00 | 540,446.00 | 5,102,710.00 | 7,281,704.00 | 3,691,526.00 |

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

| | |
|----------------------------|-------------------|
| MOTOR VEHICLE TAXES | |
| \$ | 192,325.00 |

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Robert Sykes

(Name of Board Chairperson)

9715 West Aspen Road

(Mailing Address)

Clatonia 68328

(City & Zip Code)

402-989-4088

(Telephone Number)

(E-Mail Address)

For Questions on this form, who should we contact
(please one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

PREPARER

Raymond D. Collins, Superintendent

(Name and Title)

Wilber Clatonia Public School

(Firm Name)

PO Box 487

(Mailing Address)

Wilber 68465

(City & Zip Code)

402-821-2266

(Telephone Number)

rcollins@esu6.org

(E-Mail Address)

OTHER CONTACT

(Name and Title)

(Firm Name)

(Mailing Address)

(City & Zip Code)

(Telephone Number)

(E-Mail Address)

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

76-0082

Wilber Clatonia Public School

| Line No. | | 2012-2013 Amount Budgeted To Spend |
|----------|--|------------------------------------|
| 1 | Repairs to Infrastructure Damaged by a Natural Disaster: (List repair) | |
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | | |
| 6 | | |
| 7 | | |
| 8 | | |
| 9 | Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8) | \$ - |
| 10 | Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance) | |
| 11 | | |
| 12 | | |
| 13 | | |
| 14 | | |
| 15 | | |
| 16 | | |
| 17 | Total Judgments (Lines 11 through 16) | \$ - |
| 18 | Distance Education Courses | |
| 19 | Voluntary Termination Agreements (Must have been in place prior to July 1, 2009; or, the expenditures have been agreed to be paid on or after the last day of the 2010/11 school year and prior to the first day of the 2013/14 school year.) | |
| 20 | Retirement Contribution Increase (Through Fiscal Year 2016-2017) | |
| 21 | Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20) | \$ - |

Schedule B - Exclusions From the Levy Limitation

County-District # 76-0082
 Wilber Clatonia Public School

| Line No. | | General Fund (Column A) | Bond Fund (Column B) | Special Building Fund (Column C) | Qualified Capital Purpose Undertaking Fund (Column D) |
|----------|--|----------------------------|-------------------------|-------------------------------------|--|
| 1 | Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D) | \$ 4,204,313.09 | \$ 548,570.70 | \$ 89,023.23 | \$ 135,121.21 |
| 2 | Exclusions: | | | | |
| 3 | Voluntary termination agreements with certificated employees: | | | | |
| 4 | | | | | |
| 5 | Special Building Fund projects commenced prior to April 1, 1996: | | | | |
| 6 | | | | | |
| 7 | | | | | |
| 8 | | | | | |
| 9 | | | | | |
| 10 | Judgments not paid by liability insurance: | | | | |
| 11 | | | | | |
| 12 | | | | | |
| 13 | | | | | |
| 14 | Lease-purchase contracts approved prior to July 1, 1998: | | | | |
| 15 | | | | | |
| 16 | | | | | |
| 17 | | | | | |
| 18 | | | | | |
| 19 | | | | | |
| 20 | | | | | |
| 21 | | | | | |
| 22 | Bonded indebtedness approved according to law and secured by a levy on property: | | | | |
| 23 | Bond Principal * | | \$ 455,000.00 | | |
| 24 | Bond Interest * | | \$ 95,000.00 | | |
| 25 | Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24) | \$ - | \$ 550,000.00 | \$ - | \$ - |
| 26 | 1% County Treasurer's Commission on Exclusions (.01 X Line 25) | \$ - | \$ 5,555.55 | \$ - | \$ - |
| 27 | Total Exclusions (Line 25 + Line 26) | \$ - | \$ 555,555.55 | \$ - | \$ - |
| 28 | Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27) | \$ 4,204,313.09 | \$ - | \$ 89,023.23 | \$ 135,121.21 |

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

School Name: Wilber Clatonia Public School

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 76-0082

| Line No. | | District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A) | District Assessed Valuation (Column B) | Levy Subject to Limitation [(Column A / Column B) x 100] (Column C) |
|----------|--|--|--|---|
| 1 | General Fund | 4,204,313.09 | 442,558,548.00 | 0.950002 |
| 2 | Bond Fund | - | 442,558,548.00 | - |
| 3 | Bond Fund K-8 | | 442,558,548.00 | - |
| 4 | Bond Fund 9-12 | | 442,558,548.00 | - |
| 5 | Bond Fund | | 442,558,548.00 | - |
| 6 | Special Building Fund | 89,023.23 | 442,558,548.00 | 0.020116 |
| 7 | Qualified Capital Purpose Undertaking Fund | 135,121.21 | 442,558,548.00 | 0.030532 |
| 8 | Qualified Capital Purpose Undertaking Fund K-8 | | 442,558,548.00 | - |
| 9 | Qualified Capital Purpose Undertaking Fund 9-12 | | 442,558,548.00 | - |
| 10 | Learning Community General Fund Levy | | | |
| 11 | Learning Community Special Building Levy | | | |
| 12 | Total Levy Subject to Limitation (Total of Lines 1 through 11) | | | 1.000650 |

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10,110).

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: **The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.**

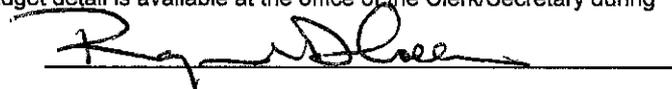
REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Wilber Clatonia Public School (76-0082) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 17 day of September, 2012 at 8:05 o'clock, PM, at Wilber Clatonia Public School--Board room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.



Clerk/Secretary

| FUNDS | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve | Total Available Resources Before Property Taxes | Fee and Delinquent Tax Allowance | Total Personal and Real Property Tax Requirement |
|---------------------------------------|----------------------------------|--|------------------------------------|------------------------|---|----------------------------------|--|
| | 2010-2011 | 2011-2012 | 2012-2013 | | | | |
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| General | \$ 5,643,156.00 | \$ 5,712,782.00 | \$ 7,097,424.00 | \$ 523,252.00 | \$ 3,458,406.00 | \$ 42,043.09 | \$ 4,204,313.09 |
| Depreciation | \$ 49,158.00 | \$ 361,400.00 | \$ 438,446.00 | - | \$ 438,446.00 | - | - |
| Employee Benefit | \$ - | \$ - | \$ 44,190.00 | - | \$ 44,190.00 | - | - |
| Contingency | \$ - | \$ - | \$ - | - | \$ - | - | - |
| Activities | \$ 246,897.00 | \$ 232,467.00 | \$ 293,210.00 | \$ 27,100.00 | \$ 320,310.00 | - | - |
| School Lunch | \$ 279,139.00 | \$ 307,495.00 | \$ 348,750.00 | \$ 20,000.00 | \$ 368,750.00 | - | - |
| Bond | \$ 550,254.00 | \$ 534,050.00 | \$ 552,000.00 | \$ 515,545.00 | \$ 524,460.00 | \$ 5,485.70 | \$ 548,570.70 |
| Special Building | \$ 75,639.00 | \$ 103,506.00 | \$ 356,451.00 | - | \$ 268,318.00 | \$ 890.23 | \$ 89,023.23 |
| Qualified Capital Purpose Undertaking | \$ 322,883.00 | \$ 188,370.00 | \$ 348,500.00 | \$ 111,166.00 | \$ 325,896.00 | \$ 1,351.21 | \$ 135,121.21 |
| Cooperative | \$ 94,251.00 | \$ 88,050.00 | \$ 9,336.00 | - | \$ 9,336.00 | - | - |
| Student Fee | \$ 20,327.00 | \$ 20,000.00 | \$ 31,189.00 | - | \$ 31,189.00 | - | - |
| | \$ - | \$ - | \$ - | - | \$ - | - | - |
| TOTALS | \$ 7,281,704.00 | \$ 7,548,120.00 | \$ 9,519,496.00 | \$ 1,197,063.00 | \$ 5,789,301.00 | \$ 49,770.23 | \$ 4,977,028.23 |

Total Personal and Real Property Tax Requirement For Bonds

\$ 548,570.70

Total Personal and Real Property Tax Requirement for ALL Other

\$ 4,428,457.53

THE WILBER REPUBLICAN
 PO BOX 449
 SEWARD NE 68434-0449

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA
 Saline County,

Kevin L. Zadina being by me first duly sworn, deposes and says

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
 Budget Form - NSB-School District
 Statement of Publication

Wilber-Clatonia Public School (78-0082) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 17 day of September, 2012 at 8:05 o'clock, PM, at Wilber-Clatonia Public School Board room for the purpose of hearing support, objections, criticisms, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

[Signature]
 Clerk/Secretary

er Republican, a legal weekly
 t Wilber in Saline County, NE,
 County and State; that said
 tion of more than 300 copies
 een published in said County
 prior to the first publication
 ached notice was published in
 ing the issues of:

September 12, 2012

| FUNDS | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Revenue | Total Available Resources Before Property Taxes | Fee and Delinquent Tax Allowance | Total Personal and Real Property Tax Requirement |
|---------------------------------------|----------------------------------|--|------------------------------------|------------------------|---|----------------------------------|--|
| | 2010-2011 | 2011-2012 | 2012-2013 | | | | |
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| General | \$ 5,643,159.00 | \$ 5,712,782.00 | \$ 7,097,424.00 | \$ 523,252.00 | \$ 3,498,408.00 | \$ 42,043.09 | \$ 4,234,313.09 |
| Depreciation | \$ 46,188.00 | \$ 361,400.00 | \$ 438,448.00 | \$ - | \$ 438,448.00 | \$ - | \$ - |
| Employee Benefit | \$ - | \$ - | \$ 44,180.00 | \$ - | \$ 44,180.00 | \$ - | \$ - |
| Cooking/cafeteria | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Activities | \$ 248,887.00 | \$ 232,487.00 | \$ 285,210.00 | \$ 27,190.00 | \$ 265,318.00 | \$ - | \$ - |
| School Lunch | \$ 278,198.00 | \$ 307,496.00 | \$ 348,780.00 | \$ 20,000.00 | \$ 368,786.00 | \$ - | \$ - |
| Bond | \$ 593,254.00 | \$ 534,020.00 | \$ 592,000.00 | \$ 515,546.00 | \$ 524,460.00 | \$ 5,485.70 | \$ 548,970.70 |
| School Building | \$ 75,639.00 | \$ 103,506.00 | \$ 358,451.00 | \$ - | \$ 288,318.00 | \$ 680.23 | \$ 61,023.23 |
| Qualified Capital Purpose Undertaking | \$ 322,889.00 | \$ 188,370.00 | \$ 348,500.00 | \$ 111,188.00 | \$ 325,808.00 | \$ - | \$ - |
| Cooperatives | \$ 94,251.00 | \$ 88,080.00 | \$ 9,336.00 | \$ - | \$ 8,396.00 | \$ 1,361.21 | \$ 130,121.21 |
| Student Fee | \$ 20,327.00 | \$ 20,000.00 | \$ 31,199.00 | \$ - | \$ 31,199.00 | \$ - | \$ - |
| TOTALS | \$ 7,281,704.00 | \$ 7,545,120.00 | \$ 9,819,498.00 | \$ 1,197,083.00 | \$ 5,798,301.00 | \$ 48,770.23 | \$ 4,677,028.23 |

Total Personal and Real Property Tax Requirement For Bonds
 \$ 548,970.70
 2nd day of September, 2012

Total Personal and Real Property Tax Requirement for ALL Other
 \$ 4,234,313.09
 y L. Zadina, Notary Public

WR - September 12, 2012

Copy.....\$
 TOTAL.....\$ 101.70

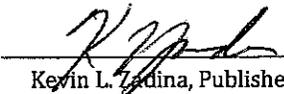
THE WILBER REPUBLICAN
PO BOX 449
SEWARD NE 68434-0449

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA
Saline County,

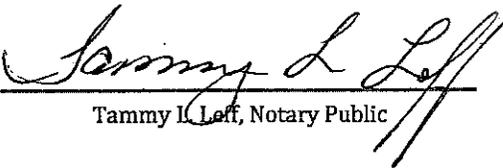
Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of The Wilber Republican, a legal weekly newspaper printed and published at Wilber in Saline County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for ONE week(s) being the issues of:

September 12, 2012


Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this

12th day of September, 2012


Tammy L. Leff, Notary Public

GENERAL NOTARY - State of Nebraska
TAMMY L. LEFF
My Comm. Exp. April 18, 2015

| | | |
|--|----|--------|
| Charges for Publishing This Notice | \$ | 101.70 |
| Charges of Affidavit and Billing | \$ | |
| | \$ | |
| TOTAL..... | \$ | 101.70 |

30.5 ACRES
State Auction
Oct. 4 • 7:30 a.m.
Union Building, Wilber, NE
 Located 1 1/2 miles west
 of Wilber, NE, on Hwy. 41
 has agricultural use and/or po-
 tential for development into a nice building site
 instead is currently located. This
 includes a small pond.
 Check web for details:
www.auction.com
Kevin & Janice
Leff, owners
LEFF AND COUNTRY LLC
 Kevin Meyer • 402-947-2301
 Kevin • Auctioneer/Salesman
402-641-5558

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2012

Amended

(certification required on or before August 20th of each year)

TO : WILBER-CLATONIA 82

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

| NAME of Base School District | Class of School | Base School Code | Unified/Learning Comm. Code | School District Taxable Value |
|------------------------------|-----------------|------------------|-----------------------------|-------------------------------|
| WILBER-CLATONIA 82 | 3 | 76-0082 | | 365,500,876 |

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly
(signature of county assessor)



August 23, 2012
(date)

CC: County Clerk, Saline County
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Amended

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2012**

(certification required on or before August 20th of each year)

NO : WILB CLAT AFFIL BD 2003

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

| NAME of Base School District BOND | Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12 | Base School Code | School BOND Taxable Value |
|-----------------------------------|--|------------------|---------------------------|
| WILB CLAT AFFIL BD 2003 | | 76-0082 | 365,500,876 |
| WILB CLAT BD K-6 2003 | | 76-0082 | 365,500,876 |

Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly
signature of county assessor)



August 23, 2012
(date)

CC: County Clerk, Saline County
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2012

(certification required on or before August 20th of each year)

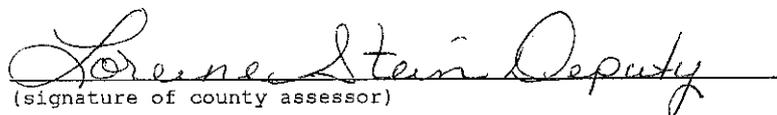
TO : WILBER CLATONIA SCHOOL

PO BOX 487
WILBER, NE 68465-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

| NAME of Base School District | Class of School | Base School Code | Unified/Learning Comm. Code | School District Taxable Value |
|------------------------------|-----------------|------------------|-----------------------------|-------------------------------|
| SCH 82 WILBER | 3 | 76-0082 | | 66,621,691 |

I Patti Milligan, Gage County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.


(signature of county assessor)

8-17-2012
(date)

CC: County Clerk, Gage County
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2012



CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2012

(certification required on or before August 20th of each year)

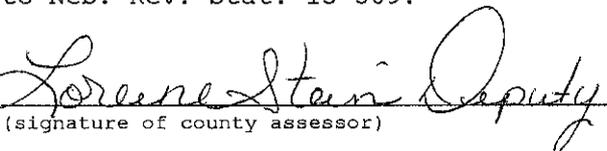
TO : WILBER CLATONIA SCHOOL

PO BOX 487
WILBER, NE 68465-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

| NAME of Base School District BOND | Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12 | Base School Code | School BOND Taxable Value |
|-----------------------------------|---|------------------|------------------------------|
| SCH 82-BOND 03 | | 76-0082 | 66,621,686 |
| SCH 82-BOND (K-6) | | 76-0082 | 66,621,686 |

I Patti Milligan, Gage County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.


(signature of county assessor)

8-17-2012
(date)

CC: County Clerk, Gage County
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to your budget document.



LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION

for tax year 2012

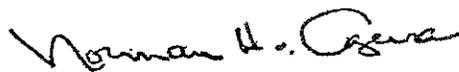
for

SCHOOL DISTRICT SALINE #82

| | | |
|------------------------------------|-----------|-------------------|
| 2012 Total Valuation | \$ | 10,435,981 |
| 2003 Track & Field Bond | \$ | 10,435,981 |
| 2003 K-6 Bond | \$ | 3,790,621 |

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

Dated this 17th day of August, 2012.



Norman H. Agena

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

**SCHOOL DISTRICT BUDGET FORM LC-2
2012/13**

NDE 03-056
Revised 6/2012

District Number: 76-0082-000
District Name: WILBER-CLATONIA PUBLIC SCHOOLS
Class: 3

[Prep Guidelines](#)

[Help](#)

| 2012/13 Section A: Calculation of Total Allowable Budget Authority | | |
|---|-------|-----------|
| Certified Budget Authority | A-101 | 6,091,373 |
| Access to Prior Year's Unused Budget Authority [Maximum Amount: \$121,221] | A-355 | 121,122 |
| Total Adjusted Budget Authority | A-361 | 6,212,495 |
| Total Allowable Budget Authority | A-780 | 6,212,495 |

If you use the Budget Spreadsheet provided by the Auditor of Public Accounts, you may upload the budget data here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

[Browse...](#) [Upload Budget Data](#)

Update the budget data any time a change is made to the Budget Spreadsheet.

| 2012/13 General Fund Budget of Disbursements & Transfers and Unused Budget Authority | | |
|--|--------------|-----------|
| 2012/13 General Fund Budget of Disbursements & Transfers | B-100 | 7,097,424 |
| 2012/13 Special Grant Funds | B-110 | 196,000 |
| 2012/13 Special Education Budget of Disbursements & Transfers | B-120 | 688,929 |
| 2012/13 General Fund Lid Exclusions | B-130 | 0 |
| Total Adjusted General Fund Budget of Disbursements & Transfers | B-140 | 6,212,495 |
| 2012/13 Unused Budget Authority | B-150 | 0 |
| Total Unused Budget Authority | | |
| 2011/12 Total Unused Budget Authority | B-160 | 1,447,273 |

| | | |
|--|-------|-----------|
| 2012/13 General Fund Expenditure Growth | B-162 | 121,122 |
| Adjusted Unused Budget Authority | B-165 | 1,326,151 |
| 2012/13 Unused Budget Authority | B-170 | 0 |
| Total Unused Budget Authority (Carries forward into future school fiscal years) | B-175 | 1,326,151 |

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override) **B-180** Yes No

2012/13 Allowable Reserves and Total Reserves

| | | |
|--|--------------|-----------|
| 2012/13 Applicable Allowable Reserve Percentage | C-170 | 35.00 |
| 2012/13 Total Allowable Reserves | C-180 | 2,484,098 |
| 2012/13 General Fund Necessary Cash Reserve | C-300 | 523,252 |
| 2012/13 Depreciation Fund Total Requirements | C-310 | 438,446 |
| 2012/13 Employee Benefit Fund Necessary Cash Reserve | C-320 | 0 |
| Total Reserves | C-340 | 961,698 |

Recalculate LC-2 after making changes to individual lines (Form not saved)

Log Out of LC-2 system (If you log out without saving and/or submitting your data, changes will be lost.)

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2
2012/13

NDE 03-056
Revised 6/2012

District Number: 76-0082-000
District Name: WILBER-CLATONIA PUBLIC SCHOOLS
Class: 3

Special Grant Fund List

Return to LC-2

Total Special Grant Funds **3.00** 196,000

[Save Grants](#) If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

*** Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:
Russ Inbody at russ.inbody@nebraska.gov**

| Grant Description | Line | Amount |
|--|------|--------|
| Adult Basic Education Grants | 1.01 | 0 |
| Adult Education - English Literacy/Civics Grants | 1.02 | 0 |
| Advance Test Fee Reduction Program Grants | 1.03 | 0 |
| American Recovery & Reinvestment Act (ARRA) Funds - Title ESEA | 1.04 | 0 |
| Annenberg Foundation Grants (Rural Challenge) | 1.05 | 0 |
| Artist-in-Schools/Communities Grants | 1.06 | 0 |
| Building Safe and Responsive Schools Grants | 1.07 | 0 |
| Career and Technical Education Grants (Carl Perkins) | 1.08 | 0 |
| Career Education Grants | 1.09 | 0 |
| Century Link/NDE Technology Innovation Grants | 1.10 | 0 |
| Community Incentive Grants | 1.11 | 0 |
| Comprehensive System of Personnel Development (CSPD) Grants (IDEA Part B) | 1.12 | 0 |
| Distance Learning Grants (Federal) | 1.13 | 0 |
| Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants | 1.14 | 0 |
| Early Childhood Education Program Ages 3-5 Grants | 1.15 | 22,000 |
| Early Childhood Training Program Grants (discretionary) | 1.16 | 0 |

| | | |
|---|------|--------|
| Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants | 1.17 | 2,000 |
| Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants) | 1.18 | 0 |
| EducationQuest Foundation Community Grants | 1.19 | 0 |
| ESEA Section 1003(g) School Improvement Grants-ARRA | 1.20 | 0 |
| Federal Energy Grants | 1.21 | 0 |
| Forest Service Grants (Conservation Education) | 1.22 | 0 |
| Great Plains Communications Grants (Commitment to the Schools) | 1.23 | 0 |
| Head Start Grants | 1.24 | 0 |
| High Ability Learner Incentive Grants (Gifted) | 1.25 | 4,000 |
| IDEA Part B & Sec 619-Flow-Through Grants (includes Base Grants and Enrollment/Poverty Grants) | 1.26 | 88,000 |
| IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG), Technical Assistance and Dissemination Grants (GSEG), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants) | 1.27 | 0 |
| Immigrant Impact Education Grants | 1.28 | 0 |
| Improving Health & Education Outcomes for Young People | 1.29 | 0 |
| Indian Education Grants | 1.30 | 0 |
| Innovation in Education Program Grants (includes Character Education and Foreign Language Assistance Grants) | 1.31 | 0 |
| Johnson-O'Malley Grants | 1.32 | 0 |
| Kiewit Foundation Grants | 1.33 | 0 |
| Learn and Serve America Grants | 1.34 | 0 |
| Magnet School Grants | 1.35 | 0 |
| Medicaid Administrative Activities in Public Schools (MAAPS) Grants | 1.36 | 0 |
| Mentoring for Success Grants | 1.37 | 0 |
| Microsoft Settlement Agreement | 1.38 | 0 |
| National Education Association (NEA) for the Improvement of Education Grants | 1.39 | 0 |
| National Science Foundation Grants | 1.40 | 0 |
| NCLB - Reading First Grants | 1.41 | 0 |
| NCLB Title I Grants (includes Accountability, Disadvantaged, Even Start, Migrant Education, and Neglected or Delinquent) | 1.42 | 45,000 |
| NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction) | 1.43 | 0 |
| NCLB Title II Part B - Mathematics and Science Partnership Grants | 1.44 | 0 |
| NCLB Title II Part D - Enhancing Education Through Technology Grants | 1.45 | 0 |
| NCLB Title III Grants - Immigrant Education Grants | 1.46 | 0 |
| NCLB Title III Grants - Limited English Proficiency | 1.47 | 0 |
| NCLB Title IV Grants (includes Safe & Drug Free Schools and 21st Century Community Learning Center Grants) | 1.48 | 0 |
| | | |

| | | |
|--|------|--------|
| NCLB Title V Grants - Innovative Programs | 1.49 | 0 |
| NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants | 1.50 | 35,000 |
| NCLB Title X - McKinney Vento Homeless Education Grants | 1.51 | 0 |
| Nebraska Arts Council Grants | 1.52 | 0 |
| Nebraska Community Foundation/TeamMates Grants | 1.53 | 0 |
| Nebraska Crime Commission Juvenile Service Act Grants | 1.54 | 0 |
| Nebraska Environmental Trust Grants | 1.55 | 0 |
| Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom) | 1.56 | 0 |
| Nebraska Green Space Stewardship Initiative Grants | 1.57 | 0 |
| Nebraska Humanities Grants | 1.58 | 0 |
| Nebraska Natural Resources Commission Grants | 1.59 | 0 |
| Nebraska State Incentive Cooperative Agreement (SICA) Grants | 1.60 | 0 |
| Refugee Impact Grant Funds | 1.61 | 0 |
| Regional/Statewide Programs for Children Who are Deaf or Hard of Hearing Grants | 1.62 | 0 |
| Ritonya-Buscher-Poehling Foundation Grants | 1.63 | 0 |
| Safe Routes to Schools Grant | 1.64 | 0 |
| Save the Children Grant | 1.65 | 0 |
| School Dropout Prevention Program Grants | 1.66 | 0 |
| School Health Program Grants | 1.67 | 0 |
| Smaller Learning Communities Program Grants | 1.68 | 0 |
| Teaching American History (TAH) Grants | 1.69 | 0 |
| Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce) | 1.70 | 0 |
| Textbook Loan Grants (Rule 4) | 1.71 | 0 |
| Vocational Rehabilitation Grants | 1.72 | 0 |
| White (Carol M.) Physical Education Grants | 1.73 | 0 |
| WindTurbine Project Grants | 1.74 | 0 |
| *Insurance Settlements | 1.75 | 0 |
| *Interfund Loans | 1.76 | 0 |
| *Reimbursements for Wards of the Court | 1.77 | 0 |
| *Reimbursements to County Government for Previous Overpayment | 1.78 | 0 |
| *Short-Term Borrowings | 1.79 | 0 |
| *Special Supplementary Grants from City or County Governments | 1.80 | 0 |
| *Special Supplementary Grants from City or County Governments | 1.81 | 0 |
| *Special Supplementary Grants from Corporations, Foundations, or Other Private Interests | 1.82 | 0 |
| *Special Supplementary Grants from Corporations, Foundations, or Other Private | | |

| | | |
|-----------|------|---|
| Interests | 1.83 | 0 |
|-----------|------|---|

*** Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:
Russ Inbody at russ.inbody@nebraska.gov**

Notice of Special Hearing To Set Final Tax Request

Wilber Clatonia Public School (76-0082) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 17 day of September 2012 at 8:30 o'clock PM, at Wilber Clatonia Public School--Board room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2011/12 Budget Information

2012/13 Budget Information

| Fund | 2011-2012 Property Tax Request | 2011 Tax Rate | Property Tax Rate (2011-2012 Request Divided By 2012 Valuation) | 2012-2013 Proposed Property Tax Request | Proposed 2012 Tax Rate |
|--|--------------------------------------|------------------|--|---|------------------------------|
| General Fund | 3,782,045.42 | 0.960034 | 0.854586 | 4,204,313.09 | 0.950002 |
| Bond Fund(s) K - 12 | 553,582.82 | 0.140521 | 0.125087 | 548,570.70 | 0.123954 |
| Bond Fund(s) K - 8 | | | 0.000000 | | 0.000000 |
| Bond Fund(s) 9 - 12 | | | 0.000000 | | 0.000000 |
| Bond Fund | | | 0.000000 | | 0.000000 |
| Special Building Fund | 39,494.95 | 0.010025 | 0.008924 | 89,023.23 | 0.020116 |
| Qualified Capital Purpose Undertaking Fund K - 12 | 136,363.64 | 0.034615 | 0.030813 | 135,121.21 | 0.030532 |
| Qualified Capital Purpose Undertaking Fund K - 8 | | | 0.000000 | | 0.000000 |
| Qualified Capital Purpose Undertaking Fund 9 - 12 | | | 0.000000 | | 0.000000 |

THE WILBER REPUBLICAN
 PO BOX 449
 SEWARD NE 68434-0449

AFFIDAVIT OF PRINTER

Notice of Special Hearing To Set Final Tax Request

Wilber Clatsina Public School (78-0082) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 17 day of September 2012 at 8:30 o'clock P.M., at Wilber Clatsina Public School-Board room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

L. Zadina being by me first duly sworn, deposes and says he is the publisher of The Wilber Republican, a legal weekly paper printed and published at Wilber in Saline County, NE, general circulation in said County and State; that said paper has a bona fide circulation of more than 300 copies in said County; and, has been published in said County more than 52 successive weeks prior to the first publication attached notice, that the attached notice was published in newspaper for ONE week(s) being the issues of:

2011/12 Budget Information

2012/13 Budget Information

| Fund | 2011-2012 Property Tax Request | 2011 Tax Rate | Property Tax Rate (2011-2012 Request Divided By 2012 Valuation) | 2012-2013 Proposed Property Tax Request | Proposed 2012 Tax Rate |
|---|--------------------------------------|------------------|--|---|------------------------------|
| General Fund | 3,782,046.42 | 0.980034 | 0.954598 | 4,204,313.00 | 0.950002 |
| Bond Fund(s) K-12 | 533,682.92 | 0.140821 | 0.125067 | 548,570.70 | 0.123654 |
| Bond Fund(s) K-8 | | | 0.000000 | | 0.000000 |
| Bond Fund(s) 9-12 | | | 0.000000 | | 0.000000 |
| Bond Fund | | | 0.000000 | | 0.000000 |
| Special Building Fund | 38,494.98 | 0.010023 | 0.008824 | 60,023.23 | 0.020118 |
| Qualified Capital Purpose Underwriting Fund K-12 | 136,383.04 | 0.036815 | 0.030613 | 135,121.21 | 0.030532 |
| Qualified Capital Purpose Underwriting Fund K-8 | | | 0.000000 | | 0.000000 |
| Qualified Capital Purpose Underwriting Fund 9-12 | | | 0.000000 | | 0.000000 |

September 12, 2012

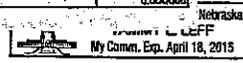
Kevin L. Zadina
 Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this

12th day of September, 2012

Tammy L. Leff
 Tammy L. Leff, Notary Public

WR -- September 12, 2012



| | |
|--|-----------------|
| Printers Fees for Publishing This Notice | \$ 76.27 |
| Preparation of Affidavit and Billing | \$ |
| Copy | \$ |
| TOTAL | \$ 76.27 |

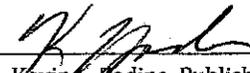
THE WILBER REPUBLICAN
 PO BOX 449
 SEWARD NE 68434-0449

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA
 Saline County,

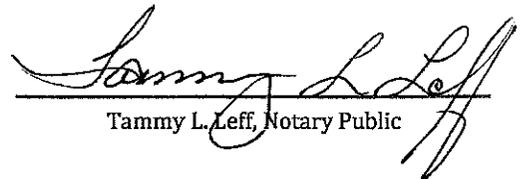
Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of The Wilber Republican, a legal weekly newspaper printed and published at Wilber in Saline County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for ONE week(s) being the issues of:

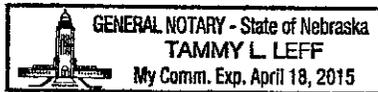
September 12, 2012


 Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this

12th day of September, 2012


 Tammy L. Leff, Notary Public



| | | |
|--|----|-------|
| Printers Fees for Publishing This Notice | \$ | 76.27 |
| Preparation of Affidavit and Billing | \$ | |
| Copy..... | \$ | |
| TOTAL..... | \$ | 76.27 |

mployer.

NOTICES

Der notices of the meeting.
 Fig Tax Levy. The village Auditor Je
 ble Busboom has been preparing our bud
 Ne get for the coming year. Trustees nee
 th to finalize setting the tax levy so Jen ca
 or have the final budget figures ready fo
 17e the budget hearing in September. Shi
 sent several scenarios after receivin
 the valuation from the County.
 p 5 Motion by Weise second by Brow
 hld to set the 2012-13 levy at .44107 th
 xt same as last year. Ayes: Brown, Wa
 la tjes, Badman, Weise and Mahlock
 aill Nays: None.
 th, This will increase the tax reques
 rs by \$1273, due the increased valuatio
 in this year.
 Is Community Center. Floor. Th
 pen installer of the floor tiles will meet wit
 ny Trustees on Saturday morning Aug
 ls 25, at 8:30 A.M. to discuss addition
 on costs for using two colors and plans fo
 installing the dark color. Also discusse
 was having the outside of the door
 repainted at the community center an
 the awning posts sealed or stained.
 There being no further business
 the meeting closed, at 8:20 P.M.
 ATTEST: /s/Randall Badma



**WOLVERINE
PRIDE**

Wilber-Clatonia Public Schools

9th South Franklin St.

P.O. Box 487

Wilber, Nebraska 68465

RECEIVED

JUN 28 2013

**LANCASTER COUNTY
CLERK**

RAY COLLINS
Superintendent
821-2266
rcollins@esu6.org

EVAN WIESEMAN
Secondary Principal
821-2508
wieseman@esu6.org

ALLEN BROZOVSKY
Elementary Principal
821-2141
abrozovs@esu6.org

KEITH MULLER
Programs Director
821-2743
kmuller@esu6.org

WADE FINLEY
School Counselor
821-2508
wfinley@esu6.org

To Whom It May Concern:

Attached are the pages that differ from the previously adopted budget after Wilber-Clatonia Public Schools 76-0082 Board of Education amended the 2012-2013 budget. The Bond Fund, Qualified Capital Purpose Undertaking Fund and Special Building Fund were amended.

Also included is the original notice of the budget amendment and proof of publication. If you require any additional documents please contact me at rcollins@esu6.org or 402-821-2266.

Sincerely,

Raymond D. Collins
Superintendent

| 2012-2013 BUDGET ADOPTED | | | | | | | | | |
|---------------------------------------|---------------------------------------|---|--|--|---|---|--|--------------------------------------|---|
| | TOTAL BEGINNING BALANCE (Column 1) | TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2) | PERSONAL AND REAL PROPERTY TAXES (Column 3) | TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4) | TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5) | TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6) | TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7) | NECESSARY CASH RESERVE (Column 8) | TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9) |
| General | 1,746,041.00 | 3,458,406.00 | 4,162,270.00 | 7,620,676.00 | 688,929.00 | 6,408,495.00 | 7,097,424.00 | 523,252.00 | 7,620,676.00 |
| Depreciation | 437,471.00 | 438,446.00 | | 438,446.00 | | | 438,446.00 | | 438,446.00 |
| Employee Benefit | 44,190.00 | 44,190.00 | | 44,190.00 | | | 44,190.00 | - | 44,190.00 |
| Contingency | - | - | | - | | | - | | - |
| Activities | 56,576.00 | 320,310.00 | | 320,310.00 | | | 293,210.00 | 27,100.00 | 320,310.00 |
| School Lunch | 15,080.00 | 368,750.00 | | 368,750.00 | | | 348,750.00 | 20,000.00 | 368,750.00 |
| Bond | 524,460.00 | 3,474,460.00 | 543,085.00 | 4,017,545.00 | | | 3,502,000.00 | 515,545.00 | 4,017,545.00 |
| Special Building | 268,318.00 | 428,318.00 | 88,133.00 | 516,451.00 | | | 516,451.00 | | 516,451.00 |
| Qualified Capital Purpose Undertaking | 325,386.00 | 1,855,896.00 | 133,770.00 | 1,989,666.00 | | | 1,878,500.00 | 111,166.00 | 1,989,666.00 |
| Cooperative | 9,336.00 | 9,336.00 | | 9,336.00 | | | 9,336.00 | - | 9,336.00 |
| Student Fee | 6,189.00 | 31,189.00 | | 31,189.00 | | | 31,189.00 | - | 31,189.00 |
| | | | | - | | | | | - |
| TOTAL ALL FUNDS | 3,433,047.00 | 10,429,301.00 | 4,927,258.00 | 15,356,559.00 | 688,929.00 | 6,408,495.00 | 14,159,496.00 | 1,197,063.00 | 15,356,559.00 |

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

| PERSONAL AND REAL PROPERTY TAX RECAP | General Fund | Bond Fund(s) [Total Of All Bond Funds] | Special Building Fund | Qualified Capital Purpose Undertaking Fund |
|---|---|---|-----------------------|--|
| | PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A) | 4,162,270.00 | 543,085.00 | 88,133.00 |
| COUNTY TREASURER'S COMMISSION AT 1% OF COLUMN A (Line B) | 42,043.09 | 5,485.70 | 890.23 | 1,351.21 |
| DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C) | - | - | - | - |
| TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D) | 4,204,313.09 | 548,570.70 | 89,023.23 | 135,121.21 |

| CERTIFIED STATE AID | MOTOR VEHICLE TAXES |
|---------------------|---------------------|
| \$ 924,935.00 | \$ 160,000.00 |

| COUNTY TREASURER'S BALANCE, 9-1-2012 | | | |
|--------------------------------------|------------|-----------|-----------|
| 831,406.00 | 152,338.00 | 10,000.00 | 36,290.00 |

NOTICE OF AMENDED BUDGET HEARING AND AMENDED BUDGET SUMMARY

State of Nebraska
 Budget Form - NBH-School District
 Statement of Publication

Wilber Clatoria Public School (76-0082) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 17th day of June, 2013 at 7:05 o'clock, PM, at Wilber Clatoria Public Schools, Elementary Music room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Raymond D. Collins

Clerk/Secretary

| FUNDS | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve | Total Available Resources Before Property Taxes | Fee and Delinquent Tax Allowance | Total Personal and Real Property Tax Requirement |
|---------------------------------------|----------------------------------|--|------------------------------------|------------------------|---|----------------------------------|--|
| | 2010-2011 | 2011-2012 | 2012-2013 | | | | |
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| General | \$ 5,643,156.00 | \$ 5,712,782.00 | \$ 7,097,424.00 | \$ 523,252.00 | \$ 3,458,406.00 | \$ 42,043.09 | \$ 4,204,313.09 |
| Depreciation | \$ 49,158.00 | \$ 361,400.00 | \$ 438,446.00 | | \$ 438,446.00 | | |
| Employee Benefit | \$ - | \$ - | \$ 44,190.00 | \$ - | \$ 44,190.00 | | |
| Contingency | \$ - | \$ - | \$ - | | \$ - | | |
| Activities | \$ 246,897.00 | \$ 232,467.00 | \$ 293,210.00 | \$ 27,100.00 | \$ 320,310.00 | | |
| School Lunch | \$ 279,139.00 | \$ 307,495.00 | \$ 348,750.00 | \$ 20,000.00 | \$ 368,750.00 | | |
| Bond | \$ 550,254.00 | \$ 534,050.00 | \$ 3,502,000.00 | \$ 515,545.00 | \$ 3,474,460.00 | \$ 5,485.70 | \$ 548,570.70 |
| Special Building | \$ 75,639.00 | \$ 103,506.00 | \$ 516,451.00 | | \$ 428,318.00 | \$ 890.23 | \$ 89,023.23 |
| Qualified Capital Purpose Undertaking | \$ 322,883.00 | \$ 188,370.00 | \$ 1,878,500.00 | \$ 111,166.00 | \$ 1,855,896.00 | \$ 1,351.21 | \$ 135,121.21 |
| Cooperative | \$ 94,251.00 | \$ 88,050.00 | \$ 9,336.00 | \$ - | \$ 9,336.00 | | |
| Student Fee | \$ 20,327.00 | \$ 20,000.00 | \$ 31,189.00 | \$ - | \$ 31,189.00 | | |
| | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| TOTALS | \$ 7,281,704.00 | \$ 7,548,120.00 | \$ 14,159,496.00 | \$ 1,197,063.00 | \$ 10,429,301.00 | \$ 49,770.23 | \$ 4,977,028.23 |

Total Personal and Real Property Tax Requirement For Bonds

\$ 548,570.70

Total Personal and Real Property Tax Requirement for ALL Other

\$ 4,428,457.53

ORIGINAL BUDGET SUMMARY AS ADOPTED SEPTEMBER, 17, 2012

| FUNDS | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve | Total Available Resources Before Property Taxes | Fee and Delinquent Tax Allowance | Total Personal and Real Property Tax Requirement |
|---------------------------------------|----------------------------------|--|------------------------------------|------------------------|---|----------------------------------|--|
| | 2010-2011 | 2011-2012 | 2012-2013 | | | | |
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| General | \$ 5,643,156.00 | \$ 5,712,782.00 | \$ 7,097,424.00 | \$ 523,252.00 | \$ 3,458,406.00 | \$ 42,043.09 | \$ 4,204,313.09 |
| Depreciation | \$ 49,158.00 | \$ 361,400.00 | \$ 438,446.00 | | \$ 438,446.00 | | |
| Employee Benefit | \$ - | \$ - | \$ 44,190.00 | \$ - | \$ 44,190.00 | | |
| Contingency | \$ - | \$ - | \$ - | | \$ - | | |
| Activities | \$ 246,897.00 | \$ 232,467.00 | \$ 293,210.00 | \$ 27,100.00 | \$ 320,310.00 | | |
| School Lunch | \$ 279,139.00 | \$ 307,495.00 | \$ 348,750.00 | \$ 20,000.00 | \$ 368,750.00 | | |
| Bond | \$ 550,254.00 | \$ 534,050.00 | \$ 552,000.00 | \$ 515,545.00 | \$ 524,460.00 | \$ 5,485.70 | \$ 548,570.70 |
| Special Building | \$ 75,639.00 | \$ 103,506.00 | \$ 356,451.00 | | \$ 268,318.00 | \$ 890.23 | \$ 89,023.23 |
| Qualified Capital Purpose Undertaking | \$ 322,883.00 | \$ 188,370.00 | \$ 348,500.00 | \$ 111,166.00 | \$ 325,896.00 | \$ 1,351.21 | \$ 135,121.21 |
| Cooperative | \$ 94,251.00 | \$ 88,050.00 | \$ 9,336.00 | \$ - | \$ 9,336.00 | | |
| Student Fee | \$ 20,327.00 | \$ 20,000.00 | \$ 31,189.00 | \$ - | \$ 31,189.00 | | |
| | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| TOTALS | \$ 7,281,704.00 | \$ 7,548,120.00 | \$ 9,519,496.00 | \$ 1,197,063.00 | \$ 5,789,301.00 | \$ 49,770.23 | \$ 4,977,028.23 |

Total Personal and Real Property Tax Requirement For Bonds

\$ 548,570.70

Total Personal and Real Property Tax Requirement for ALL Other

\$ 4,428,457.53

Amendment description:

- 1) Bond Fund is being amended to refund/refinance \$2,950,000 of Series 2005 (original) building bonds to reduce the total interest paid by the District through the remaining life of these bonds.
- 2) Qualified Capital Purpose Undertaking fund is being amended to include the sale and receipt of \$1,530,000 of limited tax liability bonds which will be used to pay for costs associated with the completion of the final phase of an indoor air quality, mold and asbestos abatement and prevention project.
- 3) Special Building fund is being amended to include an additional \$160,000 in building improvement costs associated with the Final phase project described above that do not qualify as a Qualified Capital Purpose fund project.

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA
Saline County,

NOTICE OF AMENDED BUDGET HEARING AND AMENDED BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
Statement of Publication

Wilber Clatonia Public School (76-0082) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 17th day of June, 2013 at 7:05 o'clock, PM, at Wilber Clatonia Public Schools, Elementary Music room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Raymond D. Collins

Clerk/Secretary

| FUNDS | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve | Total Available Resources Before Property Taxes | Fee and Delinquent Tax Allowance | Total Personal and Real Property Tax Requirement |
|---------------------------------------|----------------------------------|--|------------------------------------|------------------------|---|----------------------------------|--|
| | 2010-2011 | 2011-2012 | 2012-2013 | | | | |
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| General | \$ 5,643,156.00 | \$ 5,712,782.00 | \$ 7,097,424.00 | \$ 523,252.00 | \$ 3,459,406.00 | \$ 42,043.09 | \$ 4,204,313.09 |
| Depreciation | \$ 49,158.00 | \$ 361,400.00 | \$ 438,446.00 | | \$ 438,446.00 | | |
| Employee Benefit | | | \$ 44,190.00 | | \$ 44,190.00 | | |
| Contingency | | | | | | | |
| Activities | \$ 246,897.00 | \$ 232,467.00 | \$ 293,210.00 | \$ 27,100.00 | \$ 320,310.00 | | |
| School Lunch | \$ 279,139.00 | \$ 307,495.00 | \$ 348,750.00 | \$ 20,000.00 | \$ 368,750.00 | | |
| Bond | \$ 550,254.00 | \$ 534,050.00 | \$ 3,502,000.00 | \$ 516,545.00 | \$ 3,474,460.00 | \$ 5,485.70 | \$ 548,570.70 |
| Special Building | \$ 75,639.00 | \$ 103,506.00 | \$ 516,451.00 | | \$ 428,318.00 | \$ 890.23 | \$ 89,023.23 |
| Qualified Capital Purpose Undertaking | \$ 322,883.00 | \$ 188,370.00 | \$ 1,878,500.00 | \$ 111,166.00 | \$ 1,865,896.00 | \$ 1,351.21 | \$ 135,121.21 |
| Cooperative | \$ 94,251.00 | \$ 88,050.00 | \$ 9,336.00 | | \$ 9,336.00 | | |
| Student Fee | \$ 20,327.00 | \$ 20,000.00 | \$ 31,189.00 | | \$ 31,189.00 | | |
| TOTALS | \$ 7,281,704.00 | \$ 7,548,120.00 | \$ 14,159,496.00 | \$ 1,197,063.00 | \$ 10,429,301.00 | \$ 49,770.23 | \$ 4,977,028.23 |

Total Personal and Real Property Tax Requirement For Bonds
\$ 548,570.70

Total Personal and Real Property Tax Requirement for ALL Other
\$ 4,428,457.53

June 12, 2013

K. Zadina
Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this

12th day of June, 2013

Tammy L. Leff
Tammy L. Leff, Notary Public

NOTARY - State of Nebraska
TAMMY L. LEFF
My Comm. Exp. April 18, 2015

Total Personal and Real Property Tax Requirement For Bonds
\$ 548,570.70

Total Personal and Real Property Tax Requirement for ALL Other
\$ 4,428,457.53

Publishing This Notice\$ 125.92
Affidavit and Billing\$ 125.92

ORIGINAL BUDGET SUMMARY AS ADOPTED SEPTEMBER, 17, 2012

| FUNDS | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve | Total Available Resources Before Property Taxes | Fee and Delinquent Tax Allowance | Total Personal and Real Property Tax Requirement |
|---------------------------------------|----------------------------------|--|------------------------------------|------------------------|---|----------------------------------|--|
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Amendment description:
1) Bond Fund is being amended to refund/refinance \$2,950,000 of Series 2005 (original) building bonds to reduce the total interest paid by the District through the remaining life of these bonds.
2) Qualified Capital Purpose

Undertaking fund is being amended to include the sale and receipt of \$1,530,000 of limited tax liability bonds which will be used to pay for costs associated with the completion of the final phase of an indoor air quality, mold and asbestos abatement and prevention project.

3) Special Building fund is being amended to include an additional \$160,000 in building improvement costs associated with the Final phase project described above that do not qualify as a Qualified Capital Purpose fund project.
WR - June 12, 2013

NEZ