

2012-2013
 STATE OF NEBRASKA
COMMUNITY COLLEGE BUDGET FORM

RECEIVED

Southeast Community College

SEP 20 2012

LANCASTER COUNTY

This budget is for the Period JULY 1, 2012 through JUNE 30, 2013

Contact Information

Auditor of Public Accounts
 Telephone: (402) 471-2111 FAX: (402) 471-3301
 Website: www.auditors.nebraska.gov
 Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2012

- Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
 Submit Adobe PDF Document via Website:
<http://www.auditors.nebraska.gov/>
- County Board (SEC. 13-508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

None	Principal and Interest on Bonds
\$ 25,869,676.00	All Other Purposes
\$ 25,869,676.00	Total Personal and Real Property Tax Required

Outstanding Bonded Indebtedness as of JULY 1, 2012

None	Principal
None	Interest
\$ -	Total Bonded Indebtedness

\$ 41,259,452,075.00 **Total Certified Valuation (All Counties)**

(Certification of Valuation(s) from County Assessor **MUST** be attached)

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2011 through June 30, 2012?

YES NO

If YES, Please submit Interlocal Agreement Report by December 31, 2012.

A proposed Budget Summary and Notice of Hearing was duly Published on
September 9, 2012

CLERK/BOARD MEMBER:

Signature: 
 Printed Name: Lynn Schluckebier
 Mailing Address: 301 South 68th Street Place
 City, Zip: Lincoln NE 68510-2449
 Phone Number: 402-323-3405
 E-Mail Address: _____

County Clerk's Use ONLY

Southeast Community College

Line No.	TOTAL ALL FUNDS	Actual 2010 - 2011 (Column 1)	Actual 2011 - 2012 (Column 2)	Adopted Budget 2012 - 2013 (Column 3)
1	Beginning Balances, Receipts, & Transfers:			
2	Net Cash Balance	\$ 111,745.00	\$ 1,409,391.00	\$ 283,194.00
3	Investments	\$ 36,407,949.00	\$ 41,380,870.00	\$ 41,653,757.00
4	County Treasurer's Balance	\$ 351,870.00	\$ 304,979.00	\$ 367,815.00
5	Subtotal of Beginning Balances (Lines 2 thru 4)	\$ 36,871,564.00	\$ 43,095,240.00	\$ 42,304,766.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 22,876,188.00	\$ 23,279,366.00	\$ 25,093,585.00
7	Federal Receipts	\$ -	\$ -	\$ -
8	State Receipts: Motor Vehicle Pro-Rate	\$ -	\$ -	\$ -
9	State Receipts: State Aid (Sections 85-1536 to 85-1537)	\$ 27,133,220.00	\$ 24,526,494.00	\$ 24,840,891.00
10	State Receipts: Other	\$ -	\$ -	\$ -
11	State Receipts: Property Tax Credit	\$ -	\$ -	\$ -
12	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
13	Local Receipts: In Lieu of Tax	\$ -	\$ -	\$ -
14	Local Receipts: Other	\$ 63,923,031.00	\$ 63,337,830.00	\$ 75,354,794.00
15	Transfers In Of Surplus Fees	\$ -	\$ -	\$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	\$ -	\$ -	\$ -
17	Total Resources Available (Lines 5 thru 16)	\$ 150,804,003.00	\$ 154,238,930.00	\$ 167,594,036.00
18	Disbursements & Transfers:			
19	Operating Expenses	\$ 102,194,421.00	\$ 102,770,907.00	\$ 120,571,863.00
20	Capital Improvements (Real Property/Improvements)	\$ 3,168,510.00	\$ 6,787,507.00	\$ 14,917,552.00
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ 2,345,832.00	\$ 2,375,750.00	\$ 3,627,292.00
22	Debt Service: Bond Principal & Interest Payments	\$ -	\$ -	\$ -
23	Debt Service: Payments to Retire Interest-Free Loans (Public Airports)			
24	Debt Service: Payments to Bank Loans & Other Instruments (Fire Districts)			
25	Debt Service: Other	\$ -	\$ -	\$ -
26	Judgments	\$ -	\$ -	\$ -
27	Transfers Out of Surplus Fees	\$ -	\$ -	\$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	\$ -	\$ -	\$ -
29	Total Disbursements & Transfers (Lines 19 thru 28)	\$ 107,708,763.00	\$ 111,934,164.00	\$ 139,116,707.00
30	Balance Forward/Cash Reserve (Line 17 - Line 29)	\$ 43,095,240.00	\$ 42,304,766.00	\$ 28,477,329.00

PROPERTY TAX RECAP	Tax from Line 6	\$ 25,093,585.00
	County Treasurer's Commission at 1% of Line 6	\$ 258,697.00
	Delinquent Tax Allowance	\$ 517,394.00
	Total Property Tax Requirement	\$ 25,869,676.00

Southeast Community College

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your Community College needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 24,838,190.00
Capital Improvement Fund	\$ 1,031,486.00
_____ Fund	_____
Total Tax Request	** \$ 25,869,676.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Southeast Community College

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Robert Feit

(Name of Board Chairperson)

301 South 68th St Place

(Mailing Address)

Lincoln NE 68510-2449

(City & Zip Code)

402-323-3405

(Telephone Number)

(E-Mail Address)

PREPARER

Theodore G. Suhr

(Name and Title)

(Firm Name)

301 South 68th St Place

(Mailing Address)

Lincoln NE 68510-2449

(City & Zip Code)

402-323-3414

(Telephone Number)

tsuhr@southeast.edu

(E-Mail Address)

For Questions on this form, who should we contact
(please ✓ one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

OTHER CONTACT

(Name and Title)

(Firm Name)

(Mailing Address)

(City & Zip Code)

(Telephone Number)

(E-Mail Address)

Southeast Community College
LC-CC SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1) \$ 25,869,676.00
Motor Vehicle Pro-Rate	(2) \$ -
In-Lieu of Tax Payments	(3) \$ -
State Aid (State Statute 90-517)	(4) \$ 24,840,891.00
Transfers of Surplus Fees	(5) \$ -
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.	
Prior Year 2011-2012 Capital Improvements Excluded from Restricted Funds (From 2011-2012 LC-CC Lid Exceptions, Line (11))	\$ 19,996,073.00 (6)
LESS: Amount Spent During 2011-2012	<u>\$ 6,772,965.00 (7)</u>
LESS: Amount Expected to be Spent in Future Budget Years	<u>\$ 13,223,108.00 (8)</u>
Amount to be included on 2012-2013 Restricted Funds (<u>Cannot</u> be a Negative Number)	(9) \$ -

TOTAL RESTRICTED FUNDS (A)	(10) \$ 50,710,567.00
-----------------------------------	------------------------------

LC-CC Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	\$ 14,827,978.00 (11)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>) Agrees to Line (8).	<u>\$ 13,223,108.00 (12)</u>
Allowable Capital Improvements	(13) \$ 1,604,870.00
Bonded Indebtedness	(14) _____
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(15) _____
Interlocal Agreements/Joint Public Agency Agreements	(16) \$ 44,427.00
Judgments	(17) _____
Refund of Property Taxes to Taxpayers	(18) _____
Repairs to Infrastructure Damaged by a Natural Disaster	(19) _____

TOTAL LID EXCEPTIONS (B)	(20) \$ 1,649,297.00
---------------------------------	-----------------------------

TOTAL 2012-2013 RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-CC Lid Form) <i>To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)</i>	\$ 49,061,270.00
---	-------------------------

*Total 2012-2013 Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the LC-CC Supporting Schedule.*

Southeast Community College

COMPUTATION OF LIMIT FOR FISCAL YEAR 2012-2013

2011-2012 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form 70,624,270.35
(1)

ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH % INCREASE OVER 2.5%

2012 Reimbursable FTE Student Enrollment	<u>10,019.72</u>	
	(A)	
LESS: 2011 Reimbursable FTE Student Enrollment	<u>10,556.20</u>	
	(B)	
Subtotal = Line (A) MINUS Line (B)	<u>(536.48)</u>	
	(C)	
% of Population Growth = Line (C) / Line (B)	<u>(5.08) %</u>	
	(D)	

Allowable Growth % Increase Over 2.5% = Line (D) **MINUS** 2.5% - %
(3)

3 ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE 1.00 %
(4)

<u>11</u>	/	<u>11</u>	=	<u>100.00</u>	%
# of Board Members voting "Yes" for Increase		Total # of Members in Governing Body		Must be at least .75 (75%) of the Governing Body	

Please attach a copy of the Board minutes approving the increase.

4 SPECIAL ELECTION - VOTER APPROVED % INCREASE 0.00 %
(5)

Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 2,471,849.46
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 73,096,119.81
(8)

Less: 2012-2013 Restricted Funds from LC-CC Supporting Schedule 49,061,270.00
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 24,034,849.81
(10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

Levy Limit Form

Southeast Community College

Total Personal and Real Property Tax Request		\$ 25,869,676.00 (1)
Less Personal and Real Property Tax Request for:		
Judgments (not paid by liability insurance coverage)	(\$ -) (A)	
Preexisting lease-purchase contracts approved prior to July 1, 1998	(\$ -) (B)	
Bonded Indebtedness	(\$ -) (C)	
Capital Improvements/Bond Sinking Funds	(\$ 1,031,486.00) (D)	
Accessibility Barrier/Abatement Hazard Funds	(\$ -) (E)	
Total Exclusions		(\$ 1,031,486.00) (2)
Personal and Real Property Tax Request subject to Levy Limit		\$ 24,838,190.00 (3)
2012 Valuation (Per the County Assessor)		\$ 41,259,452,075.00 (4)
Calculated Levy for Levy Limit Compliance [Line (3) Divided By Line (4) Times 100]		0.060200 (5)
Calculated Capital Improvements/Bond Sinking Funds Levy (<i>Shall Not Exceed 1 Cent</i>) [Line (D) Divided By Line (4) Times 100]		0.002500 (6)
Calculated Accessibility Barrier/Abatement Hazard Funds Levy [Line (E) Divided By Line (4) Times 100]		0.000000 (7)

Note : Levy Limits established by State Statute Section 77-3442:

Community College - Calculated pursuant to the Community College Foundation and Equalization Aid Act. - 10.25 Cents

PLUS Capital Improvements/Bond Sinking Funds as allowed by State Statute 85-1517, shall not exceed 1 Cent.

PLUS Accessibility Barrier/Abatement Hazard Funds as defined in State Statute 79-10,110 as allowed by State Statute 85-1517.

Attach supporting documentation if a vote was held to exceed the levy limit.

CERTIFICATION OF TAXABLE VALUE

{format for

- a) sanitary improvement districts in existence five years or less.
- and b) all community colleges}

TAX YEAR 2012

(certification required on or before August 20th of each year)

O : SE COMM COLLEGE

TAXABLE VALUE LOCATED IN THE COUNTY OF CASS

Name of Political Subdivision	Subdivision Type (e.g. community college, SID)	Total Taxable Value
SE COMM COLLEGE	COMM-COLLEGE	2,644,037,054

Allen J Sutcliffe, Cass County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Allen J. Sutcliffe

signature of county assessor)

AUG 20 2012

date)

C: County Clerk, Cass County

C: County Clerk where district is headquartered, if different county, Cass County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division, Rev. 2012

CERTIFICATION OF TAXABLE VALUE

*{format for a) sanitary improvement districts(SID) in existence for five years or less
and b) all community colleges}*

TAX YEAR 2012

{certification required on or before August 20th of each year}

**TO: SOUTHEAST COMMUNITY COLLEGE-AREA OFFICE
CONTINUING EDUCATION CENTER
301 S 68TH STREET PLACE 5TH FLOOR
LINCOLN NE 68510-2449**

TAXABLE VALUE LOCATED IN THE COUNTY OF: FILLMORE

Name of Political Subdivision	Subdivision Type <small>(e.g. community college, SID)</small>	Total Taxable Value
SOUTHEAST COMMUNITY COL	Comm-College	1,396,450,444

I LYNN MUSSMAN, FILLMORE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Lynn Mussman
(signature of county assessor)



Aug 15, 2012
(date)

CC: County Clerk, FILLMORE County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE

{format for

- a) sanitary improvement districts in existence five years or less.
- and b) all community colleges}

TAX YEAR 2012

(certification required on or before August 20th of each year)

TO : SOUTHEAST COMMUNITY COLLEGE
 301 S 68TH ST
 PLACE FIFTH FLOOR
 LINCOLN, NE 68510-2449

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

Name of Political Subdivision	Subdivision Type (e.g. community college, SID)	Total Taxable Value
SCC GENERAL	COMM-COLLEGE	2,086,294,567

I Patti Milligan, Gage County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Lorene Stein Deputy
 (signature of county assessor)

8-17-2012
 date)



CC: County Clerk, Gage County
 CC: County Clerk where district is headquartered, if different county, *Lancaster County*

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE

*{format for a) sanitary improvement districts in existence for five years or less
and b) all community colleges}*

TAX YEAR 2012

{certification required on or before August 20th of each year}

TO: SOUTHEAST COMMUNITY COLLEGE
301 S 68 ST PLACE 5TH FLOOR
LINCOLN, NE 68510

TAXABLE VALUE LOCATED IN THE COUNTY OF: JEFFERSON

Name of Political Subdivision	Subdivision Type (e.g. comm.collg, sid)	Total Taxable Value
S E TECH COLLEGE	Comm-College	1,258,621,327

I Vicki L. Haskell, JEFFERSON County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Vicki L Haskell
(signature of county assessor)



August 14, 2012
(date)

CC: County Clerk, JEFFERSON County
CC: County Clerk where district is headquartered, if different than your county _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE

{format for

- a) sanitary improvement districts in existence five years or less.
- and b) all community colleges}

TAX YEAR 2012

(certification required on or before August 20th of each year)

TO : SOUTHEAST COMM COLL

TAXABLE VALUE LOCATED IN THE COUNTY OF JOHNSON

Name of Political Subdivision	Subdivision Type (e.g. community college, SID)	Total Taxable Value
SOUTHEAST COMM COLL	COMM-COLLEGE	554,135,437

I Karen A. Koehler, Johnson County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Karen A. Koehler

(signature of county assessor)



8-20-12

(date)

- CC: County Clerk, Johnson County
- CC: County Clerk where district is headquartered, if different county, Johnson County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION

for tax year 2012

for

SOUTHEAST COMMUNITY COLLEGE

2012 Total Valuation	\$	20,119,951,547
Valuation Attributed to Growth	\$	259,546,258

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property annexation if applicable.*

Dated this 17th day of August, 2012.



Norman H. Agena

CERTIFICATION OF TAXABLE VALUE

{format for

- a) sanitary improvement districts in existence five years or less.
- and b) all community colleges}

TAX YEAR 2012

(certification required on or before August 20th of each year)

TO : SOUTHEAST COMMUNITY COLLEGE-AREA OFFICE
 CONTINUING EDUCATION CENTER
 301 S 68TH ST PLACE-5TH FLOOR
 LINCOLN NE 68510-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF NEMAHA

Name of Political Subdivision	Subdivision Type (e.g. community college, SID)	Total Taxable Value
SE COMM COLLEGE (568)	COMM-COLLEGE	753,875,058

I Jana Smith, Nemaha County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Jana Smith
 (signature of county assessor)

8-20-12
 (date)



CC: County Clerk, Nemaha County
 CC: County Clerk where district is headquartered, if different county, Nemaha County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE

{format for

- a) sanitary improvement districts in existence five years or less.
- and b) all community colleges}

TAX YEAR 2012

(certification required on or before August 20th of each year)

TO : SOUTHEAST COMMUNITY COLLEGE
 CONTINUING EDUCATION CENTER
 301 S 68TH STREET PLACE 5TH FL
 LINCOLN NE 68510-2449

TAXABLE VALUE LOCATED IN THE COUNTY OF OTOE

Name of Political Subdivision	Subdivision Type (e.g. community college, SID)	Total Taxable Value
SE COMM COLL	COMM-COLLEGE	1,681,193,120

I Therese E. Gruber, Otoe County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Therese Gruber

(signature of county assessor)

8-19-2012

(date)

CC: County Clerk, Otoe County
 CC: County Clerk where district is headquartered, if different county, Otoe County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE

*{format for a) sanitary improvement districts(SID) in existence for five years or less
and b) all community colleges}*

TAX YEAR 2012

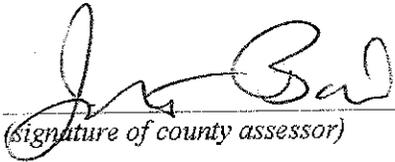
{certification required on or before August 20th of each year}

**TO: SOUTHEAST COMMUNITY COLLEGE
CONTINUING EDUCATION CENTER
301 S, 68TH ST PLACE 5TH FLR
LINCOLN, NE 68510-2449**

TAXABLE VALUE LOCATED IN THE COUNTY OF: PAWNEE

Name of Political Subdivision	Subdivision Type <small>(e.g. community college, SID)</small>	Total Taxable Value
SOUTH EAST TECH #5	Comm-College	450,139,124

I JONATHAN BAILEY, PAWNEE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.


(signature of county assessor)

8/14/2012
(date)

CC: County Clerk, PAWNEE County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE

{format for

- a) sanitary improvement districts in existence five years or less.
- and b) all community colleges}

TAX YEAR 2012

(certification required on or before August 20th of each year)

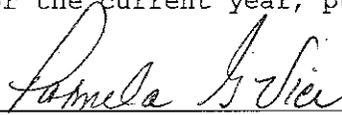
TO : SECC

301 S 68TH ST PLACE 5TH FL
LINCOLN NE 68510-2449

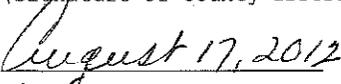
TAXABLE VALUE LOCATED IN THE COUNTY OF RICHARDSON

Name of Political Subdivision	Subdivision Type (e.g. community college, SID)	Total Taxable Value
SECC	COMM-COLLEGE	999,559,114

I Pamela Vice, Richardson County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.



(signature of county assessor)



(date)

CC: County Clerk, Richardson County
CC: County Clerk where district is headquartered, if different county, Richardson

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE

Amended

{format for

- a) sanitary improvement districts in existence five years or less.
- and b) all community colleges}

TAX YEAR 2012

(certification required on or before August 20th of each year)

TO : SE COMM COLLEGE

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

Name of Political Subdivision	Subdivision Type (e.g. community college, SID)	Total Taxable Value
SE COMM COLLEGE	COMM-COLLEGE	1,526,141,986

I Brandi Kelly, Saline County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly
(signature of county assessor)



August 23, 2012
(date)

CC: County Clerk, Saline County
CC: County Clerk where district is headquartered, if different county, Saline County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

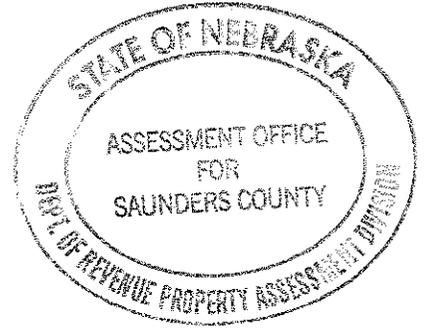
CERTIFICATION OF TAXABLE VALUE

{format for a) sanitary improvement districts (SID) in existence for five year or less
and b) all community colleges}

Tax Year 2012

{certification required on or before August 20th, of each year}

TO: SOUTHEAST COMMUNITY COLLEGE
301 S 68TH PLZ
LINCOLN, NE 68510-2449



TAXABLE VALUE LOCATED IN THE COUNTY OF Saunders County

Name of Political Subdivision	Subdivision Type	Total Taxable Value
TECH COLLEGE-SOUTHEAST	04 Community College	2,503,767,034

I Cathy Gusman, Saunders County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Cathy Gusman
(signature of county assessor)

Aug 20 2012
(date)

CC: County Clerk, Saunders County

CC: County Clerk where district is headquartered, if different county, Lancaster

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE

{format for

- a) sanitary improvement districts in existence five years or less.
- and b) all community colleges}

TAX YEAR 2012

(certification required on or before August 20th of each year)

TO : SE COMM COLLEGE

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD

Name of Political Subdivision	Subdivision Type (e.g. community college, SID)	Total Taxable Value
SE COMM COLLEGE	COMM-COLLEGE	2,001,336,343

I Marilyn Hladky, Seward County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Marilyn Hladky
(signature of county assessor)

8-15-12
(date)



- CC: County Clerk, Seward County
- CC: County Clerk where district is headquartered, if different county, Seward County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE

*{format for a) sanitary improvement districts(SID) in existence for five years or less
and b) all community colleges}*

TAX YEAR 2012

{certification required on or before August 20th of each year}

**TO: SOUTHEAST COMMUNITY COLLEGE-AREA OFFICE
CONTINUING EDUCATION CENTER
301 S. 68TH STREET PLACE, 5TH FLOOR
LINCOLN, NE 68510-2449**

TAXABLE VALUE LOCATED IN THE COUNTY OF: THAYER

Name of Political Subdivision	Subdivision Type <small>(e.g. community college, SID)</small>	Total Taxable Value
S E COMMUNITY COLLEG	Comm-College	1,093,345,383

I KARLA S JOE, THAYER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.


(signature of county assessor)

8-16-12
(date)

CC: County Clerk, THAYER County
CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE

*{format for a) sanitary improvement districts(SID) in existence for five years or less
and b) all community colleges}*

TAX YEAR 2012

{certification required on or before August 20th of each year}

TO:

Southeast Community College

TAXABLE VALUE LOCATED IN THE COUNTY OF: York

Name of Political Subdivision	Subdivision Type <small>(e.g. community college, SID)</small>	Total Taxable Value
Southeast Community	Community College	2,190,604,537

I Ann Charlton, York County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.



(signature of county assessor)

8-13-12

(date)

CC: County Clerk, York County

CC: County Clerk where district is headquartered, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

TO: County Clerk
FROM: Theodore G. Suhr *TGS*
DATE: September 19, 2012
SUBJECT: Southeast Community College Area Tax Levy

Board of Governors of the Southeast Community College Area at their regularly scheduled meeting on September 18, 2012 set the property tax levy at the following rate:

	<u>Per \$ 100 Valuation</u>
General Fund	6.02 cents (\$ 0.0602)
Capital Improvement Fund	0.25 cents (\$ 0.0025)
ADA/Hazardous Waste Fund	0.00 cents (\$ 0.0000)
Total	6.27 cents (\$ 0.0627)

After the County Board sets the rate for your county, please send verification that the Southeast Community College levy was set at these rates to:

Theodore G. Suhr
Southeast Community College
301 South 68th Street Place 5th Floor
Lincoln NE 68510-2449
(402) 323-3414
(402) 323-3420 FAX
tsuhr@southeast.edu

Thank you very much!!!

BOARD OF GOVERNORS

Robert J. Feit, Chair, Pickrell; James J. Garver, Vice Chair, Lincoln; Lynn Schluckebier, Secretary, Seward; Kathy Boellstorff, Treasurer, Johnson; Helen E. Griffin, Lincoln; Ed C. Heiden, Sterling; Carl R. Humphrey, Waverly; Ruth M. Johnson, Lincoln; Dale Kruse, Beatrice; Terrence L. Kubicek, Lincoln; Nancy A. Seim, Lincoln; Steve Ottmann, Faculty Representative, Lincoln.

CERTIFICATE

TO: The Board of Equalization of Lancaster County, Nebraska
The Board of Equalization of Gage County, Nebraska
The Board of Equalization of Jefferson County, Nebraska
The Board of Equalization of Cass County, Nebraska
The Board of Equalization of Fillmore County, Nebraska
The Board of Equalization of Johnson County, Nebraska
The Board of Equalization of Nemaha County, Nebraska
The Board of Equalization of Otoe County, Nebraska
The Board of Equalization of Pawnee County, Nebraska
The Board of Equalization of Richardson County, Nebraska
The Board of Equalization of Saline County, Nebraska
The Board of Equalization of Saunders County, Nebraska
The Board of Equalization of Seward County, Nebraska
The Board of Equalization of Thayer County, Nebraska
The Board of Equalization of York County, Nebraska

The undersigned, the duly appointed, qualified and acting Secretary of the Southeast Community College Area Board of Governors does hereby certify that at a properly called meeting of the Board of Governors of Southeast Community College Area held on the 18th day of September, 2012, at which a quorum was present, the following Resolutions were adopted by the Board of Governors of said Southeast Community College Area:

2012-13 BUDGET RESOLUTION

BE IT RESOLVED that the Board of Governors of Southeast Community College Area does hereby adopt the proposed Budget Statement for the fiscal year beginning July 1, 2012 and ending June 30, 2013 in the amount of \$ 139,116,707 of budgeted expenditures prepared on State of Nebraska 2012-13 Basic Budget Form and does hereby authorize and direct the Secretary of the Southeast Community College Area Board of Governors to certify a copy of said adopted Budget Statement, attach thereto a copy of the proof of publication of the notice of hearing, and file the same with the Boards of Equalization of Lancaster, Gage, Jefferson, Cass, Fillmore, Johnson, Nemaha, Otoe, Pawnee, Richardson, Saline, Saunders, Seward, Thayer and York Counties, on or before September 20, 2012, and with the Auditor of Public Accounts of the State of Nebraska, all as provided by law.

BE IT FURTHER RESOLVED that the Board of Governors of Southeast Community College Area does hereby approve the amount of budgeted restricted funds as defined by L.B. 989, found in State Statute Sections 13-518 through 13-522, for the fiscal year beginning July 1, 2012, and ending June 30, 2013, equal to last year's total of budgeted restricted funds of \$ 70,624,270, plus the statutory 2.5% increase equal to \$ 1,765,607 plus allowable growth of \$ 0 plus an additional 1% increase of \$ 706,243 approved by at least 75% of the Governing Board resulting in total restricted funds authority of \$ 73,096,120 and the carryforward to future budget years of unused restricted funds authority in the amount of \$ 24,034,850. Such unused restricted funds authority may be used in later years as the Board of Governors deems appropriate to increase total restricted funds allowed by law.

**2012-13 CERTIFICATION OF PROPERTY TAX REQUEST
AND TAX LEVY RESOLUTION**

BE IT RESOLVED that the Board of Governors of Southeast Community College Area does hereby set for said area for its fiscal year beginning July 1, 2012, and ending June 30, 2013, a property tax request of \$ 24,838,190 which based on a valuation of \$ 41,259,452,075 results in a levy of 6.02 cents per \$100 of actual valuation for the purpose of supporting operating expenditures of Southeast Community College Area, and a property tax request of \$ 1,031,486 which based on a valuation of \$ 41,259,452,075 results in a levy of 0.25 cents per \$100 of actual valuation for the purpose of, establishing a capital improvement fund, a bond sinking fund, or for the retirement of general obligation bonds if and when any such bonds may be validly issued by Southeast Community College Area, and further does hereby authorize and direct the Secretary of the Southeast Community College Area Board of Governors to certify these property tax requests and resulting levies to the Boards of Equalization of Lancaster, Gage, Jefferson, Cass, Fillmore, Johnson, Nemaha, Otoe, Pawnee, Richardson, Saline, Saunders, Seward, Thayer, and York Counties, on or before October 15, 2012.

The undersigned further certifies that the Budget Statement attached hereto and incorporated herein by this reference as fully set forth herein and consisting of pages 1 through 3 with attachments is a true and accurate copy of the State of Nebraska 2012-13 Basic Budget Form and the proof of publication referred to in the above quoted Resolution, the originals of which are on file with the official records of Southeast Community College Area at its administrative headquarters at 301 South 68th Street Place, Lincoln, Nebraska, 68510-2449

WITNESS my hand this 18th day of September, 2012.



Lynn Schluckebier
Secretary
SOUTHEAST COMMUNITY COLLEGE
AREA BOARD OF GOVERNORS

**2012-13 CERTIFICATION OF PROPERTY TAX REQUEST
AND TAX LEVY RESOLUTION**

BE IT RESOLVED that the Board of Governors of Southeast Community College Area does hereby set for said area for its fiscal year beginning July 1, 2012, and ending June 30, 2013, a property tax request of \$ 24,838,190 which based on a valuation of \$ 41,259,452,075 results in a levy of 6.02 cents per \$100 of actual valuation for the purpose of supporting operating expenditures of Southeast Community College Area, and a property tax request of \$ 1,031,486 which based on a valuation of \$ 41,259,452,075 results in a levy of 0.25 cents per \$100 of actual valuation for the purpose of, establishing a capital improvement fund, a bond sinking fund, or for the retirement of general obligation bonds if and when any such bonds may be validly issued by Southeast Community College Area, and further does hereby authorize and direct the Secretary of the Southeast Community College Area Board of Governors to certify these property tax requests and resulting levies to the Boards of Equalization of Lancaster, Gage, Jefferson, Cass, Fillmore, Johnson, Nemaha, Otoe, Pawnee, Richardson, Saline, Saunders, Seward, Thayer, and York Counties, on or before October 15, 2012.

WITNESS my hand this 18th day of September, 2012.

A handwritten signature in black ink, appearing to read "Robert Feit", is written over a large, faint circular stamp or watermark.

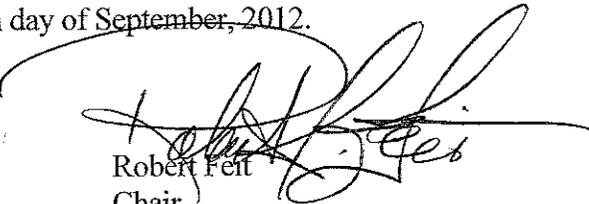
Robert Feit
Chair
SOUTHEAST COMMUNITY COLLEGE
AREA BOARD OF GOVERNORS

2012-13 BUDGET RESOLUTION

BE IT RESOLVED that the Board of Governors of Southeast Community College Area does hereby adopt the proposed Budget Statement for the fiscal year beginning July 1, 2012 and ending June 30, 2013 in the amount of \$ 139,116,707 of budgeted expenditures prepared on State of Nebraska 2012-13 Basic Budget Form and does hereby authorize and direct the Secretary of the Southeast Community College Area Board of Governors to certify a copy of said adopted Budget Statement, attach thereto a copy of the proof of publication of the notice of hearing, and file the same with the Boards of Equalization of Lancaster, Gage, Jefferson, Cass, Fillmore, Johnson, Nemaha, Otoe, Pawnee, Richardson, Saline, Saunders, Seward, Thayer and York Counties, on or before September 20, 2012, and with the Auditor of Public Accounts of the State of Nebraska, all as provided by law.

BE IT FURTHER RESOLVED that the Board of Governors of Southeast Community College Area does hereby approve the amount of budgeted restricted funds as defined by L.B. 989, found in State Statute Sections 13-518 through 13-522, for the fiscal year beginning July 1, 2012, and ending June 30, 2013, equal to last year's total of budgeted restricted funds of \$ 70,624,270, plus the statutory 2.5% increase equal to \$ 1,765,607 plus allowable growth of \$ 0 plus an additional 1% increase of \$ 706,243 approved by at least 75% of the Governing Board resulting in total restricted funds authority of \$ 73,096,120 and the carryforward to future budget years of unused restricted funds authority in the amount of \$ 24,034,850. Such unused restricted funds authority may be used in later years as the Board of Governors deems appropriate to increase total restricted funds allowed by law.

WITNESS my hand this 18th day of September, 2012.



Robert Felt
Chair

SOUTHEAST COMMUNITY COLLEGE
AREA BOARD OF GOVERNORS

AFFIDAVIT OF PUBLICATION

State of Nebraska }
LANCASTER COUNTY, } ss.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY
SOUTHEAST COMMUNITY COLLEGE AREA IN CASS, FILLMORE, GAGE, JEFFERSON, JOHNSON, LANCASTER, NEMAHA, OTTOE, PAWNEE, RICHARDSON, SALINE, SAUNDERS, SEWARD, THAYER, AND YORK COUNTIES, NEBRASKA
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the Southeast Community College Area Governing Board will meet on the 18th day of September, 2012 at 3:45 p.m., Dunlap Center Conference Rooms A & B, Millford Campus, 600 State Street, Millford, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Board Secretary 301 South 68th Street Place, Lincoln NE 68510-2449 during regular business hours.
Lynn Schluckebier, Board Secretary

2010-2011 Actual Disbursements & Transfers	\$107,708,763
2011-2012 Actual/Estimated Disbursements & Transfers	\$111,934,164
2012-2013 Proposed Budget of Disbursements	\$139,118,767
2012-2013 Necessary Cash Reserve	\$28,477,329
2012-2013 Total Resources Available	\$167,894,036
Total 2012-2013 Personal & Real Property Tax Requirement	\$25,869,476
Unused Budget Authority Created For Next Year	\$24,034,850
Personal and Real Property Tax Required for Bonds	None
Personal and Real Property Tax	None
Required for All Other Purposes	\$25,869,476

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST
SOUTHEAST COMMUNITY COLLEGE AREA IN CASS, FILLMORE, GAGE, JEFFERSON, JOHNSON, LANCASTER, NEMAHA, OTTOE, PAWNEE, RICHARDSON, SALINE, SAUNDERS, SEWARD, THAYER, AND YORK COUNTIES, NEBRASKA
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet 4:00 p.m., Dunlap Center Conference Rooms A & B, Millford Campus, 600 State Street, on the 18th Day of September, 2012, at Millford, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.
2011-12 property tax request

2011-12 property tax request	\$24,058,257
2011 tax rate	0.062700
Property tax rate (2011-12 request/2012 valuation)	0.058310
2012-13 proposed property tax request	\$25,869,476
Proposed 2012 tax rate	0.062700

#7094552 11 Sept. 9

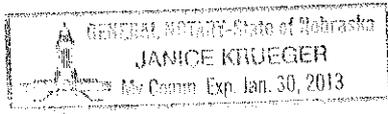
The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper one successive time(s) the first insertion having been on the 9 day of Sept. A.D., 2012 and thereafter on _____, 20____ and that said newspaper is the legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Patricia Chesnut

Subscribed in my presence and sworn to before me this 10 day of September, 2012

Janice Kruieger
_____ Notary Public

Printer's Fee, \$ _____



7094552