

**2012-2013
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM**

County-District #: 55-0161

Class #:

RECEIVED

Raymond Central Public School

SEP 19 2012

TO THE COUNTY BOARD AND COUNTY CLERK OF

Lancaster County

LANCASTER COUNTY
CLERK

This budget is for the Period SEPTEMBER 1, 2012 through AUGUST 31, 2013

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: www.auditors.nebraska.gov	
Questions - E-Mail: Deann.Haeffner@nebraska.gov	

Submission Information - Adopted Budget Due by 9-20-2012
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509 Submit Adobe PDF Document via Website: http://www.auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education



AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ 5,087,196.28	\$ 5,087,196.28
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]	\$ 1,134,879.43		\$ 1,134,879.43
Special Building Fund		\$ 225,785.50	\$ 225,785.50
Qualified Capital Purpose Undertaking Fund	\$ 137,878.13	\$ -	\$ 137,878.13
Total All Funds	\$ 1,272,757.56	\$ 5,312,981.78	\$ 6,585,739.34

Outstanding Bonded Indebtedness as of September 1, 2012 <i>(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)</i>	
\$ 11,865,000.00	Principal
\$ 4,658,495.00	Interest
\$ 16,523,495.00	Total Outstanding Bonded Indebtedness

Total Certified Valuation (All Counties)	\$ 501,205,610
<i>(Certification of Valuation(s) from County Assessor MUST be attached)</i>	

Report of Joint Public Agency & Interlocal Agreements	
was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1 - December 31, 2012?	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
<i>If YES, Please submit Interlocal Agreement Report by December 31, 2012.</i>	

A proposed Budget Summary and Notice of Hearing was duly:	<input checked="" type="checkbox"/> Published <input type="checkbox"/> Posted
<i>(Check the method of notifying the Public of the Budget Hearing)</i>	

Has your School District held a successful election to override the levy limits provided in State Statute Section 77-3442, which is in effect for the 2012-2013 school fiscal year?	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
<i>(Please place an X in the appropriate box.)</i>	

SCHOOL SUPERINTENDENT/BOARD MEMBER:	
Signature:	<i>Paul W. Hull</i>
Printed Name:	Paul W. Hull
Mailing Address:	1800 W Agnew Road
City, Zip:	Raymond, NE 68428
Phone Number:	402-785-2615
E-Mail Address:	phull@rcentral.org

2012-2013 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	1,346,745.00	3,108,403.00	5,036,828.00	8,145,231.00	1,123,086.00	6,372,145.00	7,495,231.00	650,000.00	8,145,231.00
Depreciation	1,057,066.00	1,072,066.00		1,072,066.00			1,072,066.00		1,072,066.00
Employee Benefit	18,087.00	18,187.00		18,187.00			18,187.00	-	18,187.00
Contingency	-	-		-			-		-
Activities	137,996.00	600,000.00		600,000.00			600,000.00	-	600,000.00
School Lunch	30,461.00	475,000.00		475,000.00			475,000.00	-	475,000.00
Bond	1,026,256.00	1,028,256.00	1,123,643.00	2,151,899.00			2,151,899.00	-	2,151,899.00
Special Building	714,179.00	719,179.00	223,550.00	942,729.00			942,729.00		942,729.00
Qualified Capital Purpose Undertaking	150,075.00	150,525.00	136,513.00	287,038.00			287,038.00	-	287,038.00
Cooperative	-	-		-			-	-	-
Student Fee	7,273.00	60,000.00		60,000.00			60,000.00	-	60,000.00
				-					-
TOTAL ALL FUNDS	4,488,138.00	7,231,616.00	6,520,534.00	13,752,150.00	1,123,086.00	6,372,145.00	13,102,150.00	650,000.00	13,752,150.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	5,036,828.00	1,123,643.00	223,550.00	136,513.00
COUNTY TREASURER'S COMMISSION AT 1% OF COLUMN A (Line B)	50,368.28	11,236.43	2,235.50	1,365.13
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	5,087,196.28	1,134,879.43	225,785.50	137,878.13

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 751,441.00	\$ 349,000.00

COUNTY TREASURER'S BALANCE, 9-1-2012			
800,000.00	50,000.00	16,000.00	18,000.00

BUDGET STATEMENT

County-District # 55-0161
Raymond Central Public School

2011-2012 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,515,840.00	3,509,857.00	4,407,928.00	7,917,785.00	821,687.00	5,749,353.00	6,571,040.00	1,346,745.00
Depreciation	847,087.00	1,204,125.00		1,204,125.00			147,059.00	1,057,066.00
Employee Benefit	18,554.00	21,545.00		21,545.00			3,458.00	18,087.00
Contingency	-	-		-			-	-
Activities	132,975.00	506,957.00		506,957.00			368,961.00	137,996.00
School Lunch	41,995.00	311,346.00		311,346.00			280,885.00	30,461.00
Bond	932,042.00	971,841.00	1,043,493.00	2,015,334.00			989,078.00	1,026,256.00
Special Building	1,486,313.00	1,532,650.00	161,022.00	1,693,672.00			979,493.00	714,179.00
Qualified Capital Purpose Undertaking	149,397.00	158,949.00	135,461.00	294,410.00			144,335.00	150,075.00
Cooperative	-	-		-			-	-
Student Fee	9,268.00	35,752.00		35,752.00			28,479.00	7,273.00
				-				-
TOTAL ALL FUNDS	5,133,471.00	8,253,022.00	5,747,904.00	14,000,926.00	821,687.00	5,749,353.00	9,512,788.00	4,488,138.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	349,614.00

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 55-0161
Raymond Central Public School

2010-2011 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,460,278.00	3,904,797.00	4,055,040.00	7,959,837.00	752,329.00	5,691,668.00	6,443,997.00	1,515,840.00
Depreciation	979,962.00	1,129,946.00		1,129,946.00			282,859.00	847,087.00
Employee Benefit	18,340.00	18,554.00		18,554.00			-	18,554.00
Contingency	-	-		-			-	-
Activities	111,386.00	464,526.00		464,526.00			331,551.00	132,975.00
School Lunch	44,990.00	321,357.00		321,357.00			279,362.00	41,995.00
Bond	1,036,973.00	1,090,647.00	1,119,673.00	2,210,320.00			1,278,278.00	932,042.00
Special Building	3,952,936.00	8,908,157.00	109,204.00	9,017,361.00			7,531,048.00	1,486,313.00
Qualified Capital Purpose Undertaking	141,674.00	157,360.00	136,061.00	293,421.00			144,024.00	149,397.00
Cooperative	-	-		-			-	-
Student Fee	9,071.00	31,456.00		31,456.00			22,188.00	9,268.00
				-				-
TOTAL ALL FUNDS	\$ 7,755,610.00	16,026,800.00	5,419,978.00	21,446,778.00	752,329.00	5,691,668.00	16,313,307.00	5,133,471.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	343,350.00

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Kay Maresh

(Name of Board Chairperson)

PO Box 68

(Mailing Address)

Valparaiso, NE 68065

(City & Zip Code)

402-784-2636

(Telephone Number)

(E-Mail Address)

For Questions on this form, who should we contact
(please ✓ one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

PREPARER

Joyce A. Rezac - Business Manager

(Name and Title)

Raymond Central Public School

(Firm Name)

1800 W Agnew Road

(Mailing Address)

Raymond, NE 68065

(City & Zip Code)

402-785-2615

(Telephone Number)

jrezac@rcentral.org

(E-Mail Address)

OTHER CONTACT

Paul W. Hull - Superintendent

(Name and Title)

Raymond Central Public School

(Firm Name)

1800 W Agnew Road

(Mailing Address)

Raymond, Ne 68428

(City & Zip Code)

402-785-2615

(Telephone Number)

phull@rcentral.org

(E-Mail Address)

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

.55-0161

Raymond Central Public School

Line No.		2012-2013 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Voluntary Termination Agreements (Must have been in place prior to July 1, 2009; or, the expenditures have been agreed to be paid on or after the last day of the 2010/11 school year and prior to the first day of the 2013/14 school year.)	
20	Retirement Contribution Increase (Through Fiscal Year 2016-2017)	\$ 108,379.00
21	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ 108,379.00

Schedule B - Exclusions From the Levy Limitation

County-District # 55-0161
Raymond Central Public School

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 5,087,196.28	\$ 1,134,879.43	\$ 225,785.50	\$ 137,878.13
2	Exclusions:				
3	Voluntary termination agreements with certificated employees:				
4		\$ 50,000.00			
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 1,000,000.00		\$ 100,000.00
24	Bond Interest *		\$ 123,530.65		\$ 36,499.35
25	Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24)	\$ 50,000.00	\$ 1,123,530.65	\$ -	\$ 136,499.35
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ 505.05	\$ 11,348.78	\$ -	\$ 1,378.78
27	Total Exclusions (Line 25 + Line 26)	\$ 50,505.05	\$ 1,134,879.43	\$ -	\$ 137,878.13
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 5,036,691.23	\$ -	\$ 225,785.50	\$ -

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

School Name: Raymond Central Public School

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 55-0161

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	5,036,691.23	501,205,610.00	1.004915
2	Bond Fund	-		-
3	Bond Fund K-8			-
4	Bond Fund 9-12			-
5	Bond Fund			-
6	Special Building Fund	225,785.50	501,205,610.00	0.045048
7	Qualified Capital Purpose Undertaking Fund	-		-
8	Qualified Capital Purpose Undertaking Fund K-8			-
9	Qualified Capital Purpose Undertaking Fund 9-12			-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)			1.049963

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10,110).

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund:

NOTE: **The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.**

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2012

(certification required on or before August 20th of each year)

RAYMOND CENTRAL HIGH
TO : RA ATTN: JOYCE REZAC
RT.1 PO BOX 128
RAYMOND NE 68428-9783

TAXABLE VALUE LOCATED IN THE COUNTY OF BUTLER

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
RAYMOND CENTRAL 161	3	55-0161		710,833

I Vickie Donoghue, Butler County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.



(signature of county assessor)

AUG 17 2012

(date)

CC: County Clerk, Butler County

CC: County Clerk, where school district is headquartered, if different county, Butler County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2012

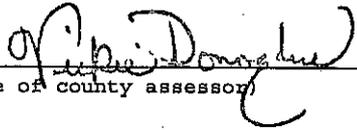
(certification required on or before August 20th of each year)

FO : LAN 161-BOND=RAY CENT

TAXABLE VALUE LOCATED IN THE COUNTY OF BUTLER

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
LAN 161-BOND=RAY CENT RAYMOND 161 BOND 7-12		55-0161 55-0161	710,833 710,833

I Vickie Donoghue, Butler County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.



(signature of county assessor)

AUG 17 2012

(date)

CC: County Clerk, Butler County
CC: County Clerk, where school district is headquartered, if different county, Butler County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION

for tax year 2012

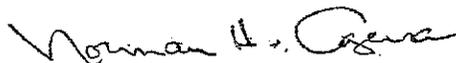
for

SCHOOL DISTRICT #161

2012 Total Valuation	\$	274,687,878
1999 Elem Bond	\$	274,687,878
2009 HS Bond	\$	274,687,878

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

Dated this 17th day of August, 2012.



Norman H. Agena

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
Tax Year 2012**

{certification required on or before August 20th, of each year}



TO: RAYMOND CENTRAL PUBLIC SCHOOLS
1800 W AGNEW ROAD
RAYMOND, NE 68428

TAXABLE VALUE LOCATED IN THE COUNTY OF Saunders County

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
RAYMOND CENTRAL 161	3	55-0161		219,290,062

I, Cathy Gesman, Saunders County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Cathy Gesman
(signature of county assessor)

Aug 20, 2012
(date)

CC: County Clerk, Saunders County

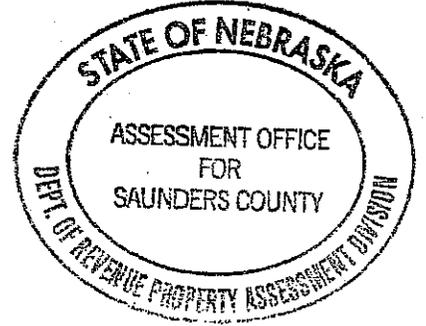
CC: County Clerk where school district is headquartered, if different county, Lancaster

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
Tax Year 2012**

{certification required on or before August 20th, of each year}

TO: RAYMOND CENTRAL PUBLIC SCHOOLS
1800 W AGNEW ROAD
RAYMOND, NE 68428



TAXABLE VALUE LOCATED IN THE COUNTY OF Saunders County

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
RAYMOND CNTL 161 BD K-8 1998		55-0161	217,513,669

I, Cathy Gusman, Saunders County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Cathy Gusman
(signature of county assessor)

Aug 20, 2012
(date)

CC: County Clerk, Saunders County

CC: County Clerk where school district is headquartered, if different county, Lancaster

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2012

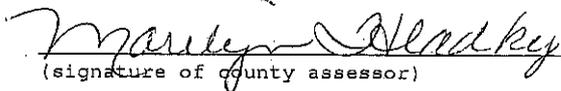
(certification required on or before August 20th of each year)

TO : RAY CENT SD 161

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
RAY CENT SD 161	3	55-0161		6,516,837

I Marilyn Hladky, Seward County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.


(signature of county assessor)



8-15-12
(date)

CC: County Clerk, Seward County
CC: County Clerk, where school district is headquartered, if different county, Seward County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2012

(certification required on or before August 20th of each year)

TO : RAY 161 7-12 BOND '09

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
RAY 161 7-12 BOND '09		55-0161	6,516,837
RAY CENT 161 '99 BOND		55-0161	6,516,837

I Marilyn Hladky, Seward County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Marilyn Hladky
(signature of county assessor)



8-15-12
(date)

CC: County Clerk, Seward County
CC: County Clerk, where school district is headquartered, if different county, Seward County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

FR: Russ Inbody, Administrator, Finance & Organizational Services

RE: Retirement Contribution Increase

On August 10, 2012, the State Board of Education approved the request for additional budget authority for a Retirement Contribution Increase. In accordance with State Statute Section 79-1028.01(1)(f)&(g), an allowable increase in the 2012/13 general fund budget of expenditures has been approved in the amount listed on the attachment. This amount should be entered on Schedule A of the 2012-2013 School District Budget Form and included in the total amount on Line B-130 of the 2012/13 Budget Form LC-2.

Attach a photocopy of this email to the 2012/13 Budget Form LC-2 when submitting it to the Auditor of Public Accounts and County Board c/o County Clerk.

Please contact Kay Stilwell Bergquist (at 402/471-0526 or kay.bergquist@nebraska.gov) or me (at 402/471-4320 or russ.inbody@nebraska.gov) with any questions.

Paul W. Hull, Supt.
Raymond Central Schools
"Home of the Mustangs"

 **1213 retirement contribution august.pdf**
49K

Nebraska Department of Education
School Finance & Organization Services

2012/13
Retirement Contribution Increase Expenditure Exclusion Requests
79-1028.01(1)(f) & (g)

State Board of Education Approval
August 10, 2012

Co/District	District Name	Retirement Contribution Increase
31-0506-000	FRANKLIN PUBLIC SCHOOLS	52,333
32-0125-000	MEDICINE VALLEY PUBLIC SCHOOLS	42,124
35-0001-000	GARDEN COUNTY SCHOOLS	52,498
36-0100-000	BURWELL PUBLIC SCHOOLS	61,001
40-0126-000	DONIPHAN-TRUMBULL PUBLIC SCHS	83,208
42-0002-000	ALMA PUBLIC SCHOOLS	51,562
45-0007-000	O'NEILL PUBLIC SCHOOLS	135,475
45-0239-000	WEST HOLT PUBLIC SCHOOLS	72,746
48-0303-000	MERIDIAN PUBLIC SCHOOLS	36,828
54-0013-000	CREIGHTON COMMUNITY PUBLIC SCHL	49,799
54-0096-000	CROFTON COMMUNITY SCHOOLS	67,009
54-0576-000	WAUSA PUBLIC SCHOOLS	33,029
54-0586-000	BLOOMFIELD COMMUNITY SCHOOLS	40,639
55-0001-000	LINCOLN PUBLIC SCHOOLS	5,702,267
55-0161-000	RAYMOND CENTRAL PUBLIC SCHOOLS	108,379
56-0001-000	NORTH PLATTE PUBLIC SCHOOLS	563,096
56-0037-000	HERSHEY PUBLIC SCHOOLS	78,288
56-0055-000	SUTHERLAND PUBLIC SCHOOLS	54,758
59-0080-000	ELKHORN VALLEY SCHOOLS	58,893
63-0001-000	FULLERTON PUBLIC SCHOOLS	55,082
64-0029-000	AUBURN PUBLIC SCHOOLS	133,338
69-0054-000	BERTRAND PUBLIC SCHOOLS	44,465

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

**SCHOOL DISTRICT BUDGET FORM LC-2
2012/13**

NDE 03-056
Revised 6/2012

District Number: 55-0161-000

District Name: RAYMOND CENTRAL PUBLIC SCHOOLS

Class: 3

Your 2012/13 Budget Form LC-2 has been submitted and you should receive an email confirmation shortly. No signature is required on the LC-2; however, a signature is still required on the School District Budget Form.

You can print a summary of this submission by clicking on the link below. You will need to include this summary with your budget submission with the Auditor of Public Accounts.

Return to LC-2

Log Out

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

**SCHOOL DISTRICT BUDGET FORM LC-2
2012/13**

NDE 03-056
Revised 6/2012

District Number: 55-0161-000
District Name: RAYMOND CENTRAL PUBLIC SCHOOLS
Class: 3

[Prep Guidelines](#)

[Help](#)

2012/13 Section A: Calculation of Total Allowable Budget Authority		
Certified Budget Authority	A-101	6,056,719
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$116,891]	A-355	116,891
Total Adjusted Budget Authority	A-361	6,173,610
Total Allowable Budget Authority	A-780	6,173,610

If you use the Budget Spreadsheet provided by the Auditor of Public Accounts, you may upload the budget data here. MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

[Browse](#) [Upload Budget Data](#)

Update the budget data any time a change is made to the Budget Spreadsheet.

2012/13 General Fund Budget of Disbursements & Transfers and Unused Budget Authority		
2012/13 General Fund Budget of Disbursements & Transfers	B-100	7,495,231
2012/13 Special Grant Funds	B-110	90,156
2012/13 Special Education Budget of Disbursements & Transfers	B-120	1,123,086
2012/13 General Fund Lid Exclusions	B-130	108,379
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	6,173,610
2012/13 Unused Budget Authority	B-150	0
Total Unused Budget Authority		
2011/12 Total Unused Budget Authority	B-160	521,634

2012/13 General Fund Expenditure Growth	B-162	<input type="text" value="116,891"/>
Adjusted Unused Budget Authority	B-165	<input type="text" value="404,743"/>
2012/13 Unused Budget Authority	B-170	<input type="text" value="0"/>
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	<input type="text" value="404,743"/>

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override) **B-180** Yes No

2012/13 Allowable Reserves and Total Reserves		
2012/13 Applicable Allowable Reserve Percentage	C-170	<input type="text" value="35.00"/>
2012/13 Total Allowable Reserves	C-180	<input type="text" value="2,623,331"/>
2012/13 General Fund Necessary Cash Reserve	C-300	<input type="text" value="650,000"/>
2012/13 Depreciation Fund Total Requirements	C-310	<input type="text" value="1,072,066"/>
2012/13 Employee Benefit Fund Necessary Cash Reserve	C-320	<input type="text" value="0"/>
Total Reserves	C-340	<input type="text" value="1,722,066"/>

Recalculate LC-2 after making changes to individual lines *(Form not saved)*

Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)*

Submit completed LC-2 to NDE

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

**SCHOOL DISTRICT BUDGET FORM LC-2
2012/13**

NDE 03-056
Revised 6/2012

District Number: 55-0161-000
District Name: RAYMOND CENTRAL PUBLIC SCHOOLS
Class: 3

Special Grant Fund List

Return to LC-2

Total Special Grant Funds	3.00	90,156
----------------------------------	-------------	---------------

[Save Grants](#) If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

*** Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:
Russ Inbody at russ.inbody@nebraska.gov**

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	0
Adult Education - English Literacy/Civics Grants	1.02	0
Advance Test Fee Reduction Program Grants	1.03	0
American Recovery & Reinvestment Act (ARRA) Funds - Title ESEA	1.04	0
Annenberg Foundation Grants (Rural Challenge)	1.05	0
Artist-in-Schools/Communities Grants	1.06	0
Building Safe and Responsive Schools Grants	1.07	0
Career and Technical Education Grants (Carl Perkins)	1.08	26,800
Career Education Grants	1.09	0
Century Link/NDE Technology Innovation Grants	1.10	0
Community Incentive Grants	1.11	0
Comprehensive System of Personnel Development (CSPD) Grants (IDEA Part B)	1.12	0
Distance Learning Grants (Federal)	1.13	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.14	0
Early Childhood Education Program Ages 3-5 Grants	1.15	0
Early Childhood Training Program Grants (discretionary)	1.16	0

Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.17	0
Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants)	1.18	0
EducationQuest Foundation Community Grants	1.19	0
ESEA Section 1003(g) School Improvement Grants-ARRA	1.20	0
Federal Energy Grants	1.21	0
Forest Service Grants (Conservation Education)	1.22	0
Great Plains Communications Grants (Commitment to the Schools)	1.23	0
Head Start Grants	1.24	0
High Ability Learner Incentive Grants (Gifted)	1.25	6,192
IDEA Part B & Sec 619-Flow-Through Grants (includes Base Grants and Enrollment/Poverty Grants)	1.26	0
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG), Technical Assistance and Dissemination Grants (GSEG), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants)	1.27	0
Immigrant Impact Education Grants	1.28	0
Improving Health & Education Outcomes for Young People	1.29	0
Indian Education Grants	1.30	0
Innovation in Education Program Grants (includes Character Education and Foreign Language Assistance Grants)	1.31	0
Johnson-O'Malley Grants	1.32	0
Kiewit Foundation Grants	1.33	0
Learn and Serve America Grants	1.34	0
Magnet School Grants	1.35	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	0
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.38	0
National Education Association (NEA) for the Improvement of Education Grants	1.39	0
National Science Foundation Grants	1.40	0
NCLB - Reading First Grants	1.41	0
NCLB Title I Grants (includes Accountability, Disadvantaged, Even Start, Migrant Education, and Neglected or Delinquent)	1.42	0
NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.43	17,164
NCLB Title II Part B - Mathematics and Science Partnership Grants	1.44	0
NCLB Title II Part D - Enhancing Education Through Technology Grants	1.45	0
NCLB Title III Grants - Immigrant Education Grants	1.46	0
NCLB Title III Grants - Limited English Proficiency	1.47	0
NCLB Title IV Grants (includes Safe & Drug Free Schools and 21st Century Community Learning Center Grants)	1.48	0

NCLB Title V Grants - Innovative Programs	1.49	0
NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants	1.50	40,000
NCLB Title X - McKinney Vento Homeless Education Grants	1.51	0
Nebraska Arts Council Grants	1.52	0
Nebraska Community Foundation/TeamMates Grants	1.53	0
Nebraska Crime Commission Juvenile Service Act Grants	1.54	0
Nebraska Environmental Trust Grants	1.55	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.56	0
Nebraska Green Space Stewardship Initiative Grants	1.57	0
Nebraska Humanities Grants	1.58	0
Nebraska Natural Resources Commission Grants	1.59	0
Nebraska State Incentive Cooperative Agreement (SICA) Grants	1.60	0
Refugee Impact Grant Funds	1.61	0
Regional/Statewide Programs for Children Who are Deaf or Hard of Hearing Grants	1.62	0
Ritonya-Buscher-Poehling Foundation Grants	1.63	0
Safe Routes to Schools Grant	1.64	0
Save the Children Grant	1.65	0
School Dropout Prevention Program Grants	1.66	0
School Health Program Grants	1.67	0
Smaller Learning Communities Program Grants	1.68	0
Teaching American History (TAH) Grants	1.69	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.70	0
Textbook Loan Grants (Rule 4)	1.71	0
Vocational Rehabilitation Grants	1.72	0
White (Carol M.) Physical Education Grants	1.73	0
WindTurbine Project Grants	1.74	0
*Insurance Settlements	1.75	0
*Interfund Loans	1.76	0
*Reimbursements for Wards of the Court	1.77	0
*Reimbursements to County Government for Previous Overpayment	1.78	0
*Short-Term Borrowings	1.79	0
*Special Supplementary Grants from City or County Governments	1.80	0
*Special Supplementary Grants from City or County Governments	1.81	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.82	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private		

Interests	1.83	0
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*** Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:
Russ Inbody at russ.inbody@nebraska.gov**

AFFIDAVIT OF PRINTING

The State of Nebraska, Lancaster County:
ss.

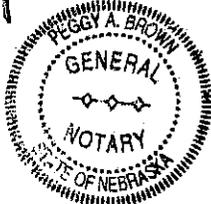
I, Erik Dodge, being first duly sworn on his oath, deposes and states that THE NEWS of Waverly, Lancaster County, Nebraska is a lawful weekly newspaper under the statutes of the State of Nebraska, printed, published and of general circulation in Lancaster County, Nebraska; that affiant is an employee of said newspaper, that he knows that the above and foregoing notice, a copy of which is attached hereto, was printed and published in the regular and entire issue of said newspaper and not in any supplement thereof on Sept. 6, 2012.

Erik Dodge

Subscribed in my presence and sworn to before me this Sept. 6, 2012.

Peggy A Brown
Notary Public

SEAL:



MY COMMISSION EXPIRES:
September 9, 2012

Printer's fee: \$ 98.00

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NRH-School District
Statement of Publication

Raymond Central Public School, (66-0181) R, Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 17th day of September, 2012 at 8:30 o'clock, P.M., at Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	2011-2012	Budgeted Disbursements & Transfers	2012-2013	Necessity Class Reserve	Total Available Resources Before Property Taxes	Fees and Delinquent Tax Abatement	Total Personal and Real Property Tax Requirement For Bonds
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General	\$ 6,443,897.00	\$ 6,671,040.00	\$ 7,485,281.00	\$ 660,000.00	\$ 3,108,403.00	\$ 50,388.28	\$ 5,087,188.28	\$ 1,272,787.88
Depreciation	\$ 282,856.00	\$ 147,059.00	\$ 1,072,066.00		\$ 1,072,066.00			
Employee Benefit	\$ -	\$ -	\$ -		\$ -	\$ 18,187.00		
Contingency	\$ -	\$ -	\$ -		\$ -	\$ -		
Activities	\$ 331,551.00	\$ 598,981.00	\$ 600,000.00		\$ 600,000.00	\$ -		
School Lunch	\$ 279,392.00	\$ 280,885.00	\$ 475,000.00		\$ 475,000.00	\$ -		
Bond	\$ 1,278,276.00	\$ 895,078.00	\$ 3,181,869.00		\$ 1,029,269.00	\$ 11,235.43	\$ 1,134,876.43	
Special Building	\$ 7,631,048.00	\$ 979,483.00	\$ 942,728.00		\$ 719,175.00	\$ 9,285.60	\$ 225,765.60	
Qualified Capital Purposes Underwriting	\$ 144,024.00	\$ 144,336.00	\$ 287,098.00		\$ 160,625.00	\$ 3,955.13	\$ 137,878.13	
Cooperative	\$ -	\$ -	\$ -		\$ -	\$ -		
Student Fee	\$ 22,166.00	\$ 28,479.00	\$ 60,000.00		\$ 60,000.00	\$ -		
TOTALS	\$ 16,313,307.00	\$ 9,812,788.00	\$ 13,102,163.00	\$ 2,660,000.00	\$ 7,281,819.00	\$ 86,205.34	\$ 6,685,739.34	\$ 6,312,861.78

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Raymond Central Public School (55-0161) In Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 17th day of September, 2012 at 6:30 o'clock, P.M., at Mustang Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

David R. James

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2010-2011	2011-2012	2012-2013				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	\$ 6,443,997.00	\$ 6,571,040.00	\$ 7,495,231.00	\$ 650,000.00	\$ 3,108,403.00	\$ 50,368.28	\$ 5,087,196.28
Depreciation	\$ 282,859.00	\$ 147,059.00	\$ 1,072,066.00		\$ 1,072,066.00		
Employee Benefit	\$ -	\$ 3,458.00	\$ 18,187.00	\$ -	\$ 18,187.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 331,551.00	\$ 368,961.00	\$ 600,000.00	\$ -	\$ 600,000.00		
School Lunch	\$ 279,362.00	\$ 280,885.00	\$ 475,000.00	\$ -	\$ 475,000.00		
Bond	\$ 1,278,278.00	\$ 989,078.00	\$ 2,151,899.00	\$ -	\$ 1,028,256.00	\$ 11,236.43	\$ 1,134,879.43
Special Building	\$ 7,531,048.00	\$ 979,493.00	\$ 942,729.00		\$ 719,179.00	\$ 2,235.50	\$ 225,785.50
Qualified Capital Purpose Undertaking	\$ 144,024.00	\$ 144,335.00	\$ 287,038.00	\$ -	\$ 150,525.00	\$ 1,365.13	\$ 137,878.13
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 22,188.00	\$ 28,479.00	\$ 60,000.00	\$ -	\$ 60,000.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 16,313,307.00	\$ 9,512,788.00	\$ 13,102,150.00	\$ 650,000.00	\$ 7,231,618.00	\$ 65,205.34	\$ 6,585,739.34

Total Personal and Real Property Tax Requirement For Bonds

\$ 1,272,757.56

Total Personal and Real Property Tax Requirement for ALL Other

\$ 5,312,981.78

AFFIDAVIT OF PRINTING

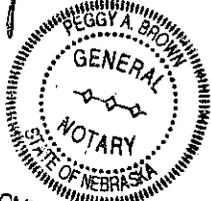
The State of Nebraska, Lancaster County:
ss.

I, Erik Dodge, being first duly sworn on his oath, deposes and states that THE NEWS of Waverly, Lancaster County, Nebraska is a lawful weekly newspaper under the statutes of the State of Nebraska, printed, published and of general circulation in Lancaster County, Nebraska; that affiant is an employee of said newspaper, that he knows that the above and foregoing notice, a copy of which is attached hereto, was printed and published in the regular and entire issue of said newspaper and not in any supplement thereof on Sept. 6, 2012.

Erik Dodge

Subscribed in my presence and sworn to before me this Sept. 6, 2012.

Peggy A Brown
Notary Public



SEAL:

MY COMMISSION EXPIRES:
September 9, 2012

Printer's fee: \$ 98.00

Notice of Special Hearing To Set Final Tax Request

Raymond Central Public School (55-0161) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 17th day of September 2012 at 6:45 o'clock P.M., at Mustang Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

Fund	2011/12 Budget Information			2012/13 Budget Information		
	2011-2012 Property Tax Request	2011 Tax Rate	Property Tax Rate (2011-2012 Request Divided By 2012 Valuation)	2012-2013 Proposed Property Tax Request	Proposed 2012 Tax Rate	Proposed 2012 Tax Rate
General Fund	4,673,360.90	1.018635	0.192424	5,087,196.26	1.014992	1.014992
Bond Fund(e) K-12			0.000000		0.000000	0.000000
Bond Fund(e) K-8	451,643.72	0.098760	0.090111	398,760.32	0.079564	0.079564
Bond Fund(e) 9-12	794,226.63	0.173115	0.158463	736,099.11	0.146666	0.146666
Bond Fund			0.000000		0.000000	0.000000
Special Building Fund	193,920.00	0.042268	0.038691	225,785.50	0.045048	0.045048
Qualified Capital Purpose Undertaking Fund K-12			0.000000		0.000000	0.000000
Qualified Capital Purpose Undertaking Fund K-8			0.000000		0.000000	0.000000
Qualified Capital Purpose Undertaking Fund 9-12	149,151.75	0.032510	0.029759	137,878.13	0.027509	0.027509

Notice of Special Hearing To Set Final Tax Request

Raymond Central Public School (55-0161) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 17th day of September 2012 at 6:45 o'clock P.M., at Mustang Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2011/12 Budget Information

2012/13 Budget Information

Fund	2011-2012 Property Tax Request	2011 Tax Rate	Property Tax Rate (2011-2012 Request Divided By 2012 Valuation)		2012-2013 Proposed Property Tax Request	Proposed 2012 Tax Rate
General Fund	4,673,360.90	1.018635	0.932424		5,087,196.28	1.014992
Bond Fund(s) K - 12			0.000000			0.000000
Bond Fund(s) K - 8	451,643.72	0.098780	0.090111		398,780.32	0.079564
Bond Fund(s) 9 - 12	794,226.63	0.173115	0.158463		736,099.11	0.146866
Bond Fund			0.000000			0.000000
Special Building Fund	193,920.00	0.042268	0.038691		225,785.50	0.045048
Qualified Capital Purpose Undertaking Fund K - 12			0.000000			0.000000
Qualified Capital Purpose Undertaking Fund K - 8			0.000000			0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12	149,151.75	0.032510	0.029759		137,878.13	0.027509

AFFIDAVIT OF PRINTING

The State of Nebraska, Lancaster County:
ss.

I, Erik Dodge, being first duly sworn on his oath, deposes and states that THE NEWS of Waverly, Lancaster County, Nebraska is a lawful weekly newspaper under the statutes of the State of Nebraska, printed, published and of general circulation in Lancaster County, Nebraska; that affiant is an employee of said newspaper, that he knows that the above and foregoing notice, a copy of which is attached hereto, was printed and published in the regular and entire issue of said newspaper and not in any supplement thereof on Sept. 13, 2012.

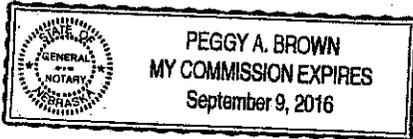
Erik Dodge

Subscribed in my presence and sworn to before me this Sept. 13, 2012.

Peggy A Brown

Notary Public

SEAL:



Printer's fee: \$ 10.94

NOTICE OF MEETING
Lancaster County
School District 161
(more commonly referred to as
Raymond Central School)
Notice is hereby given that special
hearings and regular meeting of the
Board of Education of Lancaster
County School District No. 161
(more commonly referred to as Ray-
mond Central Public Schools) will
be held on Monday, Sept. 17, 2012
as follows: public hearing for the
2012-13 Budget at 6:30 p.m.,
2012-13 Tax Request for Public
Hearing at 6:45 p.m., and regular
meeting at 7 p.m. to be held in the
Raymond Central Public Schools -
Mustang Room, which will be open
to the public. An agenda for such
meeting, kept continuously current,
is available for public inspection at
the Office of the Superintendent.
David Grimes
Secretary
12041447/Sept 13

SPECIAL PUBLIC HEARING FOR THE 2012-13 BUDGET
RAYMOND CENTRAL PUBLIC SCHOOLS - BOARD OF EDUCATION
MONDAY, SEPTEMBER 17, 2012 - 6:30 P.M.
RAYMOND CENTRAL JUNIOR-SENIOR HIGH SCHOOL - MUSTANG ROOM
SCHOOL DISTRICT #55-0161

AGENDA

- I. Call to Order - 6:30 P.M. and Pledge of Allegiance
- II. Open Meeting Laws
- III. Presentation of 2012-13 Budget Document
- IV. Public Input/Comments
- V. Adjournment

2012-13 TAX REQUEST FOR PUBLIC HEARING
RAYMOND CENTRAL PUBLIC SCHOOLS
MONDAY, SEPTEMBER 17, 2012 - 6:45 P.M.
RAYMOND CENTRAL JUNIOR-SENIOR HIGH SCHOOL - MUSTANG ROOM
SCHOOL DISTRICT, #55-0161

AGENDA

- I. Call to Order
- II. Presentation of System Wide 2012-13 Property Tax Request for General Fund, Building Fund, Elementary and High School Bond Funds, and Qualified Capital Purpose Undertaking Fund.
- III. Public Input/Comments
- IV. Adjournment

RAYMOND CENTRAL PUBLIC SCHOOLS BOARD OF EDUCATION
REGULAR MEETING MONDAY, SEPTEMBER 17, 2012 - 7:00 P.M.
RAYMOND CENTRAL JUNIOR-SENIOR HIGH SCHOOL - MUSTANG ROOM
SCHOOL DISTRICT #55-0161

AGENDA

- I. Call to Order and Pledge of Allegiance
- II. Motion to Excuse Board Member's Absence
- III. Open Meeting Laws
- IV. Consent Agenda Motion to Approve, but not be Limited to, the Regular Meeting Minutes of Monday, August 20, 2012, September Financial Statement/Report, and September Monthly Bills
- V. Correspondence/Recognitions
- VI. Public Forum
- VII. Discussion Items
 - A. Administrative Reports
 - B. Superintendent's Report
 - C. Facilities Report
 - D. Student Board Member Report
 - E. Board Member Reports
 - F. 2012 NASB Area Membership Meeting - October 3rd - Wahoo
 - G. 2012 NASB/NASA State Education Conference - LaVista - November 14-16
 - H. Option Transportation Costs
 - I. ACT Test Scores
 - J. NeSA Test Results
- VIII. Action Items
 - A. Approval of Motion to Adopt the 2012-13 Budget
 - B. Approval of Motion to Set System Wide 2012-13 Property Tax Request for General Fund, Building Fund, Elementary and High School Bond Funds, and Qualified Capital Purpose Undertaking Fund
 - C. Approval of Student Teachers From Concordia University
 - D. Approval of Surplus Items
 - E. Approval of Out-Of-State Travel - FFA
 - F. Approval of Operations Manager's Salary
 - G. Approval of Option Transportation Costs
 - H. Approval of Next Regular Board of Education Meeting on Monday, October 15, 2012, at 7:00 P.M. in the Mustang Room at the Junior-Senior High School
- IX. Adjournment

MINUTES

SPECIAL PUBLIC HEARING FOR THE 2012-13 BUDGET

RAYMOND CENTRAL PUBLIC SCHOOLS – BOARD OF EDUCATION

MONDAY, SEPTEMBER 17, 2012 – 6:30 P.M.

RAYMOND CENTRAL JUNIOR-SENIOR HIGH SCHOOL – MUSTANG ROOM

SCHOOL DISTRICT #55-0161

(These minutes are unofficial until approved at the next regular Board of Education meeting.)

Present: Kay Maresh, Jennifer Lorenzen, David Grimes, Mark Christensen, Brad Peterson, and Student Board Member, Morgan Rezac. Also attending were Paul W. Hull, Superintendent, Kolin Haecker, Secondary Principal, and Shelly Dostal, Valparaiso Elementary Principal.

Absent: Tim White and Dan Ingwersen, Ceresco Elementary Principal

President Maresh called the meeting to order at 6:30 P.M. in the Mustang Room at the Junior-Senior High School and the Pledge of Allegiance was said.

Open Meeting Laws

President Maresh reminded the audience of the Open Meeting Laws posted on the easel on the south wall of the Mustang Room.

Presentation of 2012-13 Budget Document

Superintendent Hull reviewed the 2012-13 Budget Document.

Public Input/Comments

President Maresh called for any input from the audience. The audience was provided the opportunity to present input and comments.

Adjournment

Motion by Lorenzen, second by Grimes to adjourn the Special Public Hearing for the 2012-13 Budget at 6:45 P.M. RCV 5-0. Motion carried.

The next regular meeting of the Raymond Central Public Schools Board of Education will be October 15, 2012, at 7:00 P.M. in the Mustang Room at the Junior-Senior High School. An agenda may be reviewed prior to the meeting in the Office of the Superintendent.

12 September 17th BOE Minutes

MINUTES

2012-13 TAX REQUEST FOR PUBLIC HEARING

RAYMOND CENTRAL PUBLIC SCHOOLS – BOARD OF EDUCATION

MONDAY, SEPTEMBER 17, 2012 – 6:30 P.M.

RAYMOND CENTRAL JUNIOR-SENIOR HIGH SCHOOL – MUSTANG ROOM

SCHOOL DISTRICT #55-0161

(These minutes are unofficial until approved at the next regular Board of Education meeting.)

Present: Kay Maresh, Jennifer Lorenzen, David Grimes, Mark Christensen, Brad Peterson, and Student Board Member, Morgan Rezac. Also attending were Paul W. Hull, Superintendent, Kolin Haecker, Secondary Principal, and Shelly Dostal, Valparaiso Elementary Principal.

Absent: Tim White and Dan Ingwersen, Ceresco Elementary Principal

President Maresh called the meeting to order at 6:30 P.M. in the Mustang Room at the Junior-Senior High School and the Pledge of Allegiance was said.

Open Meeting Laws

President Maresh reminded the audience of the Open Meeting Laws posted on the easel on the south wall of the Mustang Room.

Presentation of System Wide 2012-13 Property Tax Request for General Fund, Building Fund, Elementary and High School Bond Funds, and Qualified Capital Purpose Undertaking Fund.

Superintendent Hull presented information on the system wide 2012-13 property tax requests for General Fund, Building Fund, Elementary and Secondary Bond Fund, and Qualified Capital Purpose Undertaking Fund.

Public Input/Comments

President Maresh called for any input from the audience. The audience was provided the opportunity to present input and comments.

Adjournment

Motion by Lorenzen, second by Maresh to adjourn the Special Public Hearing for the 2012-13 Tax Request Hearing at 7:00 P.M. RCV 5-0. Motion carried.

The next regular meeting of the Raymond Central Public Schools Board of Education will be October 15, 2012, at 7:00 P.M. in the Mustang Room at the Junior-Senior High School. An agenda may be reviewed prior to the meeting in the Office of the Superintendent.

MINUTES

RAYMOND CENTRAL PUBLIC SCHOOLS – BOARD OF EDUCATION

MONDAY, SEPTEMBER 17, 2012 – 6:30 P.M.

RAYMOND CENTRAL JUNIOR-SENIOR HIGH SCHOOL – MUSTANG ROOM

SCHOOL DISTRICT #55-0161

(These minutes are unofficial until approved at the next regular Board of Education meeting.)

Present: Kay Maresh, Jennifer Lorenzen, David Grimes, Mark Christensen, Brad Peterson, and Student Board Member, Morgan Rezac. Also attending were Paul W. Hull, Superintendent, Kolin Haecker, Secondary Principal, and Shelly Dostal, Valparaiso Elementary Principal.

Absent: Tim White and Dan Ingwersen, Ceresco Elementary Principal

President Maresh called the meeting to order at 7:00 P.M. in the Mustang Room at the Junior-Senior High School and the Pledge of Allegiance was said.

Motion to Excuse Board Member's Absence

Motion by Maresh, second by Peterson to excuse Tim White's absence due to family obligation. RCV 5-0. Motion carried.

Open Meeting Laws

President Maresh reminded the audience of the Open Meeting Laws posted on the easel on the south wall of the Mustang Room.

Consent Agenda

Motion by Christensen, second by Grimes to approve the regular meeting minutes of Monday, RCV 5-0. Motion carried.

Correspondence/Recognition

A thank-you card was read from Robin Ethridge.

Public Forum – There were no speakers.

Discussion Items

Administrative Reports

The Board received copies of the administrative reports in their Board Packets.

Superintendent's Report

Superintendent Hull reviewed the following item: Request for quit claim deed, assistant coach's guidelines, athletic coop's – golf and girls' soccer, and voluntary severance program. Marlene Donahue, Cook Coordinator, presented a handout and highlighted cafeteria guidelines.

Facilities Report

Superintendent Hull reviewed the following items: Football scoreboard replacement, chiller warranty, and bleacher installation and funding.

Student Board Member Report

Morgan Rezac, Student Board member, reported that the cross country team has been placing or tying for first place at every meet this year. They won a very large Bennington meet. Volleyball

attended a tournament at Central City this weekend and went 0-3. Overall they are 5-9. Softball played at Arlington this weekend and went 1-2 and placed 4th out of 8 teams. They are 9-12 overall. Football lost on Friday to Lincoln Lutheran 18-28. Watch for Jackson Maxwell on MyTV on Thursday night as he was interviewed by this station. One Act held auditions last week. Mr. Haecker and she met about lunches and there are procedures being explored. Another table was added to the lunchroom providing more space for seating students.

Board Member Reports

There were no Board members reports.

2012 NASB Area Membership Meeting

Superintendent Hull, David Grimes and Brad Peterson will attend the 2012 NASB Area Membership meeting on Wednesday, October 3, 2012, in Wahoo.

2012 NASB/NASA State Education Conference

Tentatively David Grimes will attend the NASB/NASA State Education Conference at La Vista Conference Center in Omaha on Thursday, November 15th and Kay Maresh will tentatively attend on Friday, November 16th.

Option Transportation Fee

This was moved to executive session.

ACT Test Scores

Kolin Haecker, Secondary Principal, presented data on the ACT test scores from 2008 to 2012 for the Board's review.

NeSA Test Result Report

Kolin Haecker, Secondary Principal, and Shelly Dostal, Valparaiso Elementary Principal, presented the Board with a NeSA handout and reviewed the test data results.

Action Items

Approval of Motion to Adopt the 2012-13 Budget

Motion by Lorenzen, second by Grimes to adopt the 2012-13 Budget in the amount of General Fund \$8,145,231.00, Depreciation \$1,072,066.00, Employee Benefit \$18,187.00, Activities \$600,000.00, School Lunch \$475,000.00, Bond \$2,151,899.00, Special Building Fund \$942,729.00, Qualified Capital Purpose Undertaking Fund \$287,038.00, and Student Fees \$60,000.00 for a total requirement of \$13,752,150.00. RCV 5-0. Motion carried.

Approval of Motion to Set System Wide 2012-13 Property Tax Request for General Fund, Building Fund, Elementary and High School Bond Fund, and Qualified Capital Undertaking Fund

Motion by Grimes, second by Christensen to approve the resolution to set the System Wide 2012-13 Property Tax Request for General Fund as \$5,087,196.28, Elementary Bond Fund \$398,780.32, and High School Bond Fund \$736,099.11, Special Building Fund \$225,785.50 and Qualified Capital Purpose Undertaking Fund \$137,878.13. RCV 5-0. Motion carried.

Approval of Student Teachers from Concordia University

Motion by Peterson, second by Christensen to approve the student teachers from Concordia University from October 22, 2012, to December 14, 2012, with Harold Pester – PE, and Chip Lange – Math. RCV 5-0. Motion carried.

Approval of Surplus Items

Motion by Christensen, second by Peterson to approve the following surplus items from the Valparaiso Elementary – 200 Assortment of Literature Books from Kathryn Hayward's 5th grade classroom, spelling textbooks with workbooks from Molly Bartek's 6th grade classroom, Glencoe Science Interaction textbooks from Drew Trembly's 6th grade classroom, World Almanac Book of Facts 2007 from Valparaiso Library, Social Studies Textbooks (1960-1999) and Science textbooks (1960-1999) from Erin Gravatt's 4th grade classroom, and from Ceresco Elementary – Teacher Editions from Principal Dan Ingwersen, 55 "Music & You" and 21 "The Music Book" from Seth Strouf vocal music classroom. RCV 5-0. Motion carried.

Approval of Out-of-State Travel

Motion by Grimes, second by Peterson to approve 17 FFA members and sponsors Jeff Schellpeper, Duane Hoffbauer, and Shane Hennessy (student teacher) for out-of-state travel to Indianapolis, Indiana to attend the National Convention from Tuesday morning, October 23, 2012, to Saturday night, October 27, 2012. RCV 5-0. Motion carried.

Approval of Operations Manager's Salary

Motion by Lorenzen, second by Grimes to approve a salary increase from \$800.00 to a 3% increase to the Raymond Central Operations Manager. RCV 5-0. Motion carried.

Approval of Next Regular Board of Education Meeting

Motion by Maresh, second by Lorenzen to approve the next regular Board of Education meeting as Monday, October 15, 2012, at 7:00 P.M. in the Mustang Room. RCV 5-0. Motion carried.

Executive Session

Motion by Maresh, second by Lorenzen to adjourn to executive session at 9:00 P.M. to discuss option transportation fees. RCV 5-0. Motion carried.

Return to Regular Session

Motion by Maresh, second by Grimes to return to regular session at 9:30 P.M. RCV 5-0. Motion carried.

Approval of Option Transportation Fees

Motion by Grimes, second by Maresh to approve "Option students may be provided transportation at no cost. Determination of transportation for option students will be on a case by case basis." RCV 5-0. Motion carried.

Adjournment

Motion by Lorenzen, second by Maresh to adjourn the meeting at 9:38 P.M. RCV 5-0. Motion carried.

The next regular meeting of the Raymond Central Pubic Schools Board of Education will be October 15, 2012, at 7:00 P.M. in the Mustang Room at the Junior-Senior High School. An agenda may be reviewed prior to the meeting in the Office of the Superintendent.



Raymond Central Public Schools

Ceresco • Davey • Raymond • Valparaiso

SUPERINTENDENT

Paul W. Hull
1800 W. Agnew Road
Raymond, Nebraska 68428
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BOARD OF EDUCATION

Kay Maresh – President
Jennifer Lorenzen – Vice President
David Grimes – Secretary
Mark Christensen – Treasurer
Timothy White
Bradley Peterson

PROPERTY TAX REQUEST RESOLUTION FOR LANCASTER COUNTY SCHOOL DISTRICT #161

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2012-2013 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of Lancaster County School District #161; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board" of Lancaster County School District #161 (hereinafter "the District") at a time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information, and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District as determined by the Board for the 2012-2013 school fiscal year.

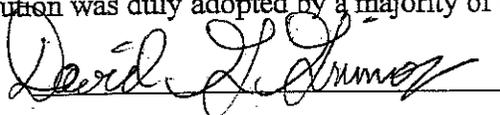
NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$5,087,196.28; (2) the Tax Request for the Bond Fund should be, and hereby is set at Elementary Bond \$398,780.32 and High School Bond \$736,099.11; (3) the Tax Request for the Special Building Fund should be, and hereby is set at \$225,785.50 (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at \$137,878.13.

It is so moved by David Grimes and seconded by Mark Christensen this 17th Day of September, 2012.

Roll Call Vote as follows:

Kay Maresh	<input checked="" type="radio"/>	No
Jennifer Lorenzen	<input checked="" type="radio"/>	No
David Grimes	<input checked="" type="radio"/>	No
Mark Christensen	<input checked="" type="radio"/>	No
Tim White	Absent	No
Brad Peterson	<input checked="" type="radio"/>	No

The undersigned herewith certifies, as Secretary of the Board of Education of Lancaster County School District #161, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

 Secretary



Raymond Central Public Schools

Ceresco • Davey • Raymond • Valparaiso

SUPERINTENDENT

Paul W. Hull
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Raymond, Nebraska 68428
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Email: phull@rcentral.org

BOARD OF EDUCATION

Kay Maresh – President
Jennifer Lorenzen – Vice President
David Grimes – Secretary
Mark Christensen – Treasurer
Timothy White
Bradley Peterson

September 17, 2012

Members of the County Board of Equalization:

At the September 17, 2012, meeting, the Raymond Central School District #161's Board of Education passed the following resolution:

Board Member David Grimes moved and Board Member Mark Christensen seconded a motion to notify the County Board of Equalization of the following tax requests: General Fund \$5,087,196.28, Elementary Bond Fund \$398,780.32, and High School Bond \$736,099.11, Special Building Fund \$255,785.50, and Qualified Capital Purpose Undertaking Fund \$137,878.13 for a total property tax request of \$6,585,739.34. Motion carried.

This motion is based upon the certified valuations of \$501,205,610.00 for the General Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund. The Bond Fund certified valuation is Elementary Bond \$499,429,217.00 and High School Bond \$501,205,610.00.

Sincerely,

Paul W. Hull
Superintendent