

**2012-2013  
STATE OF NEBRASKA  
CITY/VILLAGE BUDGET FORM**

**RECEIVED**

City or Village of Raymond    **SEP 20 2012**  
TO THE COUNTY BOARD AND COUNTY CLERK OF  
Lancaster County    **LANCASTER COUNTY  
CLERK**

This budget is for the Period October 1, 2012 through September 30, 2013

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: <a href="http://www.auditors.nebraska.gov">www.auditors.nebraska.gov</a>	
Questions - E-Mail: <a href="mailto:Deann.Haeffner@nebraska.gov">Deann.Haeffner@nebraska.gov</a>	

Submission Information - Adopted Budget Due by 9-20-2012
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509 <b>Submit Adobe PDF Document via Website:</b> <a href="http://www.auditors.nebraska.gov/">http://www.auditors.nebraska.gov/</a>
2. County Board (SEC. 13-508), C/O County Clerk

**The Undersigned Clerk/Council/Board Member Hereby Certifies:**

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

	Principal and Interest on Bonds
\$ 2,120.00	All Other Purposes
\$ 2,120.00	<b>Total Personal and Real Property Tax Required</b>

**Outstanding Bonded Indebtedness as of October 1, 2012**  
*(As of the Beginning of the Budget Year)*

Principal	\$ 179,565.42
Interest	\$ 7,855.99
<b>Total Bonded Indebtedness</b>	<b>\$ 187,421.41</b>

\$ 8,606,856 **Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

**Report of Joint Public Agency & Interlocal Agreements**

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2011 through June 30, 2012?

YES

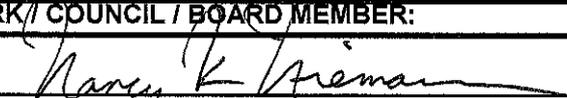
NO

*If YES, Please submit Interlocal Agreement Report by December 31, 2012*

A proposed Budget Summary and Notice of Hearing was duly:  
Published  (Send a copy of Publisher's Affidavit of Publication)  
Posted  (Only allowed if Pg 2-Col 3-Line 25 is less than \$10,000)

(Check the method of notifying the Public of the Budget Hearing)

**CLERK / COUNCIL / BOARD MEMBER:**

Signature: 

Printed Name & Title: Nancy K. Niemann, Village Clerk

Mailing Address: PO Box 248

City, Zip: Raymond, NE 68428

Phone Number: 402-783-2032

E-Mail Address: [niemann05@gmail.com](mailto:niemann05@gmail.com)

**County Clerk's Use ONLY**

City or Village of Raymond in Lancaster County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2010 - 2011 (Column 1)	Actual/Estimated 2011 - 2012 (Column 2)	Adopted Budget 2012 - 2013 (Column 3)
1	Net Cash Balance	\$ 135,776.12	\$ 136,271.71	\$ 153,663.93
2	Investments	\$ 115,773.62	\$ 127,323.48	\$ 128,182.20
3	County Treasurer's Balance	\$ 480.21	\$ 457.05	\$ 457.05
4	Beginning Balance Proprietary Function Funds (Only If Page 6 Is Used)	\$ -		\$ -
5	<b>Subtotal of Beginning Balances</b> (Lines 1 thru 4)	\$ 252,029.95	\$ 264,052.24	\$ 282,303.18
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 2,163.94	\$ 2,798.94	\$ 2,000.00
7	Federal Receipts			\$ 5,000.00
8	State Receipts: Motor Vehicle Pro-Rate			
9	State Receipts: MIRF			
10	State Receipts: Highway Allocation and Incentives	\$ 19,120.43	\$ 20,661.94	\$ 20,660.00
11	State Receipts: Motor Vehicle Fee	\$ 1,771.65	\$ 1,712.48	\$ 1,712.00
12	State Receipts: State Aid	\$ 1,508.25		
13	State Receipts: Municipal Equalization Aid			
14	State Receipts: Other			
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 4,550.07	\$ 3,461.10	\$ 4,000.00
18	Local Receipts: Local Option Sales Tax			
19	Local Receipts: In Lieu of Tax			
20	Local Receipts: Other	\$ 95,642.58	\$ 94,060.24	\$ 90,000.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	\$ 4,359.00	\$ 4,721.00	\$ 4,721.00
23	Proprietary Function Funds (Only If Page 6 Is Used)			\$ -
24	<b>Total Resources Available</b> (Lines 5 thru 23)	\$ 381,145.87	\$ 391,467.94	\$ 410,396.18
25	<b>Total Disbursements &amp; Transfers</b> (Line 22, Pg 3, 4 & 5)	\$ 117,093.63	\$ 109,164.76	\$ 260,771.00
26	<b>Balance Forward/Cash Reserve</b> (Line 24 MINUS Line 25)	\$ 264,052.24	\$ 282,303.18	\$ 149,625.18

**PROPERTY TAX RECAP**

Tax from Line 6	\$ 2,000.00
County Treasurer's Commission at 1% of Line 6	\$ 20.00
Delinquent Tax Allowance	\$ 100.00
<b>Total Property Tax Requirement</b>	<b>\$ 2,120.00</b>

**City or Village of Raymond in Lancaster County**

**To Assist the County For Levy Setting Purposes**

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 2,120.00
Bond Fund	
_____ Fund	
_____ Fund	
_____ Fund	
_____ Fund	
<b>Total Tax Request</b>	<b>** \$ 2,120.00</b>

\*\* This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

**Documentation of Transfers of Surplus Fees:**  
*(Only complete if Transfers of Surplus Fees Were Budgeted)*

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
General Fund	Street Fund
Amount: \$ 4,721.00	
Reason: Highway Allocation Matching Funds	

Transfer From:	Transfer To:
_____	_____
Amount: \$	
Reason:	

Transfer From:	Transfer To:
_____	_____
Amount: \$	
Reason:	

City or Village of Raymond in Lancaster County

Line No.	2012-2013 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 55,000.00				\$ 4,721.00	\$ 59,721.00
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 25,000.00					\$ 25,000.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 10,000.00		\$ 85,000.00			\$ 95,000.00
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 30,000.00					\$ 30,000.00
19	Water	\$ 40,000.00			\$ 11,050.00		\$ 51,050.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	<b>Total Disbursements &amp; Transfers (Lns 2 thru 21)</b>	<b>\$ 160,000.00</b>	<b>\$ -</b>	<b>\$ 85,000.00</b>	<b>\$ 11,050.00</b>	<b>\$ 4,721.00</b>	<b>\$ 260,771.00</b>

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City or Village of Raymond in Lancaster County

Line No.	2011-2012 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 14,758.25				\$ 4,721.00	\$ 19,479.25
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 23,498.38					\$ 23,498.38
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 6,120.81					\$ 6,120.81
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 22,630.83					\$ 22,630.83
19	Water	\$ 26,385.49			\$ 11,050.00		\$ 37,435.49
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	\$ 93,393.76	\$ -	\$ -	\$ 11,050.00	\$ 4,721.00	\$ 109,164.76

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
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- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City or Village of Raymond in Lancaster County

Line No.	2010-2011 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 17,956.94				\$ 4,359.00	\$ 22,315.94
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 26,760.62					\$ 26,760.62
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 8,416.28					\$ 8,416.28
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 20,510.36					\$ 20,510.36
19	Water	\$ 28,040.43			\$ 11,050.00		\$ 39,090.43
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	\$ 101,684.63	\$ -	\$ -	\$ 11,050.00	\$ 4,359.00	\$ 117,093.63

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.



City or Village of Raymond in Lancaster County

**CORRESPONDENCE INFORMATION**

**BOARD CHAIRPERSON**

Everett Nissen

*(Name of Board Chairperson)*

P.O. Box 248

*(Mailing Address)*

Raymond, NE 68428

*(City & Zip Code)*

402-783-3891

*(Telephone Number)*

*(E-Mail Address)*

For Questions on this form, who should we contact  
(please  one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

**PREPARER**

*(Name and Title)*

*(Firm Name)*

*(Mailing Address)*

*(City & Zip Code)*

*(Telephone Number)*

*(E-Mail Address)*

**OTHER CONTACT**

Nancy K. Niemann, Village Clerk

*(Name and Title)*

*(Firm Name)*

P.O. Box 248

*(Mailing Address)*

Raymond, NE 68428

*(City & Zip Code)*

402-783-2032

*(Telephone Number)*

niemann05@gmail.com

*(E-Mail Address)*

City or Village of Raymond in Lancaster County

**LC-3 SUPPORTING SCHEDULE**

**Calculation of Restricted Funds**

Total Personal and Real Property Tax Requirements	(1)	\$	2,120.00
Motor Vehicle Pro-Rate	(3)	\$	-
In-Lieu of Tax Payments	(2)	\$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year 2011-2012 Capital Improvements Excluded from Restricted Funds (From 2011-2012 LC-3 Lid Exceptions, Line (17))	(4)		
LESS: Amount Spent During 2011-2012	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	(6)		
Amount to be included on 2012-2013 Restricted Funds ( <u>Cannot Be A Negative Number</u> )	(7)	\$	-
Motor Vehicle Tax	(8)	\$	4,000.00
Local Option Sales Tax	(9)	\$	-
Transfers of Surplus Fees	(10)	\$	-
Highway Allocation and Incentives	(11)	\$	20,660.00
MIRF	(12)	\$	-
Motor Vehicle Fee	(13)	\$	1,712.00
Municipal Equalization Fund	(14)	\$	-
Insurance Premium Tax	(15)		
<b>TOTAL RESTRICTED FUNDS (A)</b>	<b>(16)</b>	<b>\$</b>	<b>28,492.00</b>

**LC-3 Lid Exceptions**

Capital Improvements (Real Property and Improvements on Real Property)	(17)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year ( <i>cannot exclude same capital improvements from more than one lid calculation.</i> )			
Agrees to Line (6).		\$	-
Allowable Capital Improvements	(19)	\$	-
Bonded Indebtedness	(20)		
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)		
Interlocal Agreements/Joint Public Agency Agreements	(22)		
Public Safety Communication Project (Statute 86-416)	(23)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)		
Judgments	(25)		
Refund of Property Taxes to Taxpayers	(26)		
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		
<b>TOTAL LID EXCEPTIONS (B)</b>	<b>(28)</b>	<b>\$</b>	<b>-</b>

<b>TOTAL 2012-2013 RESTRICTED FUNDS</b> For Lid Computation (To Line 9 of the LC-3 Lid Form) To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)	<b>\$ 28,492.00</b>
---	---------------------

Total 2012-2013 Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.



**City or Village of Raymond**  
**IN**  
**Lancaster County**

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	<u>3.50</u> % (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	<u>1,583.74</u> (7)
Total Restricted Funds Authority = Line (1) + Line (7)	<u>46,833.32</u> (8)
<b>Less:</b> 2012-2013 Restricted Funds from LC-3 Supporting Schedule	<u>28,492.00</u> (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	<u>18,341.32</u> (10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR  
 YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)  
 MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

## Municipality Levy Limit Form

### City or Village of Raymond in Lancaster County

Political Subdivision	Personal and Real Property Tax Request <i>(Column A)</i>	Judgments (Not Paid by Liability Insurance) <i>(Column B)</i>	Pre-Existing Lease - Purchase Contracts-7/98 <i>(Column C)</i>	* Bonded Indebtedness <i>(Column D)</i>	Interest Free Financing (Public Airports) <i>(Column E)</i>	Tax Request Subject to Levy Limit <i>(Column F)</i> [[Column A] MINUS (Columns B, C, D, E)]	Valuation <i>(Column G)</i>	Calculated Levy <i>(Column H)</i> [[Column F] DIVIDED BY (Column G) MULTIPLIED BY 100]
City/Village -	2,120.00					2,120.00	8,606,856	0.024632

Others subject to allocation-

						-		-
						-		-
						-		-
						-		-

Off-Street Parking District						-		
-----------------------------	--	--	--	--	--	---	--	--

Calculated Levy for Off-Street Parking District = (Column F) DIVIDED BY (Column G) MULTIPLIED BY 100 MULTIPLIED BY (Column G) DIVIDED BY (Column G {City/Village Line})

-

**NOTE:**

Total Calculated Levy  
[Total of (Column H)]

0.024632  
(Box 1)

Municipality Levy Limit is 45 cents plus 5 cents for Interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

Tax Request to Support Interlocal Agreements

(Box 2)

The Calculated Levy for Interlocal Agreements should be the maximum of **5 cents OR LESS**.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Calculated Levy for Interlocal Agreements  
[[Box 2] DIVIDED BY (Column G {City/Village Line}) MULTIPLIED BY 100]

-

(Box 3)

**5 Cents or LESS**

\* Tax Request to Support Public Safety Communication Projects

(Box 5)

Calculated Levy For Levy Limit Compliance  
[[Box 1] MINUS (Box 3)]

0.024632

(Box 4)

\* Tax Request to Support Public Facilities Construction Projects

(Box 6)

\* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

VILLAGE OF RAYMOND  
IN  
LANCASTER COUNTY, NEBRASKA

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 4th day of September, 2012, at 7:00 o'clock p.m. at the Village Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

NANCY K. NIEMANN

Clerk/Secretary

2010-2011 Actual Disbursements & Transfers	\$ 117,093.63
2011-2012 Actual/Estimated Disbursements & Transfers	\$ 109,164.76
2012-2013 Proposed Budget of Disbursements & Transfers	\$ 260,771.00
2012-2013 Necessary Cash Reserve	\$ 149,625.18
2012-2013 Total Resources Available	\$ 410,396.18
Total 2012-2013 Personal & Real Property Tax Requirement	\$ 2,120.00
Unused Budget Authority Created for Next Year	\$ 18,341.32

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Bonds	\$ 0
Personal and Real Property Tax Required for All Other Purposes	\$ 2,120.00

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 4th day of September, 2012, at 7:00 o'clock p.m. at the Village Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2011-2012 Property Tax Request	\$ 2,120.00
2011 Tax Rate	.024698
Property Tax Rate (2011-2012 Request/2012 Valuation)	.024632
2012-2013 Proposed Property Tax Request	\$ 2,120.00
Proposed 2012 Tax Rate	.024632

## AFFIDAVIT OF PRINTING

The State of Nebraska, Lancaster County:  
ss.

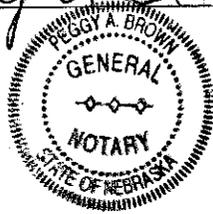
I, Erik Dodge, being first duly sworn on his oath, deposes and states that THE NEWS of Waverly, Lancaster County, Nebraska is a lawful weekly newspaper under the statutes of the State of Nebraska, printed, published and of general circulation in Lancaster County, Nebraska; that affiant is an employee of said newspaper, that he knows that the above and foregoing notice, a copy of which is attached hereto, was printed and published in the regular and entire issue of said newspaper and not in any supplement thereof on Aug. 30, 2012.

*Erik Dodge*

Subscribed in my presence and sworn to before me this Aug. 30, 2012.

*Peggy A. Brown*

Notary Public



SEAL:

MY COMMISSION EXPIRES:  
September 9, 2012

Printer's fee: \$ 49.00

VILLAGE OF RAYMOND IN LANCASTER COUNTY, NEBRASKA	
<b>NOTICE OF BUDGET HEARING AND BUDGET SUMMARY</b>	
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 4th day of September, 2012, at 7:00 o'clock p.m. at the Village Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.	
NANCY K. NIEMANN Clerk/Secretary	
2010-2011 Actual Disbursements & Transfers	\$ 117,093.63
2011-2012 Actual/Estimated Disbursements & Transfers	\$ 109,164.76
2012-2013 Proposed Budget of Disbursements & Transfers	\$ 260,771.00
2012-2013 Necessary Cash Reserve	\$ 149,625.18
2012-2013 Total Resources Available	\$ 410,396.18
Total 2012-2013 Personal & Real Property Tax Requirement	\$ 2,120.00
Unused Budget Authority Created for Next Year	\$ 18,341.32
<b>Breakdown of Property Tax:</b>	
Personal and Real Property Tax Required for Bonds	\$ 0
Personal and Real Property Tax Required for All Other Purposes	\$ 2,120.00
<b>NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST</b>	
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 4th day of September, 2012, at 7:00 o'clock p.m. at the Village Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.	
2011-2012 Property Tax Request	\$ 2,120.00
2011 Tax Rate	.024698
Property Tax Rate (2011-2012 Request/2012 Valuation)	.024632
2012-2013 Proposed Property Tax Request	\$ 2,120.00
Proposed 2012 Tax Rate	.024632

# LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA  
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN  
CHIEF FIELD DEPUTY

SCOTT GAINES  
CHIEF ADMINISTRATIVE DEPUTY

## CERTIFICATE OF VALUATION

for tax year 2012

for

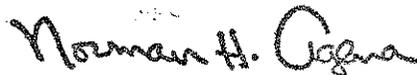
### VILLAGE OF RAYMOND

<b>2012 Total Valuation</b>	<b>\$</b>	<b>8,606,856</b>
<b>Valuation Attributed to Growth</b>	<b>\$</b>	<b>0</b>

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

*\*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property annexation if applicable.*

Dated this 17<sup>th</sup> day of August, 2012.



Norman H. Agena

VILLAGE OF RAYMOND  
P.O. BOX 248  
RAYMOND, NE 68428

**MINUTES OF THE SEPTEMBER 4, 2012, MEETING**

The regular meeting of the Board of Trustees of the Village of Raymond, Nebraska, was called to order on September 4, 2012, at 7:00 p.m. Board members present: Everett Nissen, Cherrie Schroeder, Joe Carlin, Gene Matthews. Absent: Rick Lorchick.

Motion by Schroeder to approve the minutes of the August 7, 2012, meeting. Second by Carlin. All ayes; motion carried. Motion by Carlin to approve the claims presented by the Village Clerk. Second by Schroeder. All ayes; motion carried.

The budget hearing was called to order at 7:02 p.m. Nancy Niemann presented the budget, explaining that the total expenditures includes, as required, all of the Keno funds. The hearing was opened for comments or questions from the board and from the public. There being no public comment, the budget hearing was closed at 7:05 p.m. The regular meeting was called to order. Motion by Carlin to exceed the budget lid limit by an additional 1% for the fiscal year 2012-2013. Second by Schroeder. Voting yes: Nissen, Schroeder, Carlin, Matthews. Voting no: no one. Motion carried. Motion by Schroeder to adopt the budget of expenditures of \$260,771.00 and to request a property tax requirement of \$2,120.00 for the 2012-2013 fiscal year. Second by Carlin. Voting yes: Nissen, Schroeder, Carlin, Matthews. Voting no: no one. Motion carried.

The special hearing to set the final tax levy was called to order at 7:05 p.m. There being no public comment, the special hearing was closed at 7:06 p.m. The regular meeting was called to order. Motion by Carlin to adopt Resolution 12-2 to set the 2012-2013 property tax request at .024632. Second by Schroeder. Voting yes: Nissen, Schroeder, Carlin, Matthews. Voting no: no one. Motion carried.

Motion by Schroeder to request an audit waiver for the fiscal year ending September 30, 2012. Second by Nissen. Voting yes: Nissen, Schroeder, Carlin, Matthews. Voting no: no one. Motion carried.

The Lincoln Lancaster Health Department will hold household hazardous waste collections September 22 and October 13. The full schedule is posted at the post office.

Rick Robinson inquired about splitting a lot between two of his house lots. The Board deemed that as a minor subdivision and asked him to have it surveyed and provide a plat for approval.

Dallas Haynes represented several Willard Estates residents with complaints about the Casey Morgan residence at 16011 NW 32nd Street. Concerns were discussed regarding the zoning, trailers too close to the lot line, sewer discharge and possible garbage accumulation. The land is currently zoned agriculture, not mobile home zoning. The Board instructed the clerk to send notice to owners of the lot setback violation and request a Lancaster County Health Department inspection for the sewer and garbage issues.

Motion by Carlin to adjourn the meeting. Second by Schroeder. All ayes, motion carried. The meeting adjourned at 7:32 p.m.

Nancy K. Niemann  
Village Clerk

This is an equal opportunity organization.