

2012-2013
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 80-0005 Class #: III
Milford Public Schools SEP 19 2012
TO THE COUNTY BOARD AND COUNTY CLERK OF
Seward County LANCASTER COUNTY
CLERK

This budget is for the Period SEPTEMBER 1, 2012 through AUGUST 31, 2013

Contact Information
Auditor of Public Accounts
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Deann.Haefner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2012
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
Submit Adobe PDF Document via Website:
http://www.auditors.nebraska.gov/
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:

	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ 4,270,707.03	\$ 4,270,707.03
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]	\$ 257,575.76		\$ 257,575.76
Special Building Fund		\$ -	\$ -
Qualified Capital Purpose Undertaking Fund		\$ -	\$ -
Total All Funds	\$ 257,575.76	\$ 4,270,707.03	\$ 4,528,282.79

Outstanding Bonded Indebtedness as of September 1, 2012
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$ 1,960,000.00	Principal
\$ 383,839.00	Interest
\$ 2,343,839.00	Total Outstanding Bonded Indebtedness

Total Certified Valuation (All Counties) \$ 431,466,601
(Certification of Valuation(s) from County Assessor MUST be attached)

Report of Joint Public Agency & Interlocal Agreements
was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2011 through June 30, 2012?
If YES, Please submit Interlocal Agreement Report by December 31, 2012.

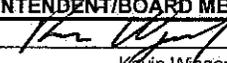
<input type="checkbox"/>	YES
<input type="checkbox"/>	NO

A proposed Budget Summary and Notice of Hearing was duly: Published Posted
(Check the method of notifying the Public of the Budget Hearing)

Has your School District held a successful election to override the levy limits provided in State Statute Section 77-3442, which is in effect for the 2012-2013 school fiscal year?
(Please place an X in the appropriate box.)

<input type="checkbox"/>	YES
<input checked="" type="checkbox"/>	NO

SCHOOL SUPERINTENDENT/BOARD MEMBER:

Signature: 
Printed Name: Kevin Wingard
Mailing Address: 1200 West 1st Street
City, Zip: Milford, 68405
Phone Number: 402-761-3321
E-Mail Address: kwingard@milfordpublicschools.org

2012-2013 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	3,109,866.00	6,076,256.00	4,228,000.00	10,304,256.00	685,949.00	8,368,307.00	9,054,256.00	1,250,000.00	10,304,256.00
Depreciation	794,934.00	894,934.00		894,934.00			894,934.00		894,934.00
Employee Benefit	-	-		-			-	-	-
Contingency	-	-		-			-	-	-
Activities	40,416.00	265,000.00		265,000.00			265,000.00	-	265,000.00
School Lunch	85,308.00	314,000.00		314,000.00			314,000.00	-	314,000.00
Bond	283,205.00	283,205.00	255,000.00	538,205.00			538,205.00	-	538,205.00
Special Building	265,894.00	267,094.00	-	267,094.00			267,094.00		267,094.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	-	-		-			-	-	-
TOTAL ALL FUNDS	4,579,623.00	8,100,489.00	4,483,000.00	12,583,489.00	685,949.00	8,368,307.00	11,333,489.00	1,250,000.00	12,583,489.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	4,228,000.00	255,000.00	-
COUNTY TREASURER'S COMMISSION AT 1% OF COLUMN A (Line B)	42,707.03	2,575.76	-	-
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	4,270,707.03	257,575.76	-	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 2,101,390.00	\$ 230,000.00

COUNTY TREASURER'S BALANCE, 9-1-2012			
700,000.00	54,205.00	-	-

2011-2012 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	3,422,239.00	6,389,418.00	3,268,097.00	9,657,515.00	371,011.00	6,176,638.00	6,547,649.00	3,109,866.00
Depreciation	703,891.00	829,998.00		829,998.00			35,064.00	794,934.00
Employee Benefit	13,547.00	13,547.00		13,547.00			13,547.00	-
Contingency	-	-		-			-	-
Activities	37,489.00	243,479.00		243,479.00			203,063.00	40,416.00
School Lunch	93,962.00	367,197.00		367,197.00			281,889.00	85,308.00
Bond	268,351.00	276,183.00	265,967.00	542,150.00			258,945.00	283,205.00
Special Building	112,799.00	267,377.00	12,448.00	279,825.00			13,931.00	265,894.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
TOTAL ALL FUNDS	4,652,278.00	8,387,199.00	3,546,512.00	11,933,711.00	371,011.00	6,176,638.00	7,354,088.00	4,579,623.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	280,774.00

2010-2011 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,825,870.00	7,138,196.00	3,148,891.00	10,287,087.00	566,060.00	6,298,788.00	6,864,848.00	3,422,239.00
Depreciation	676,765.00	802,153.00		802,153.00			98,262.00	703,891.00
Employee Benefit	29,631.00	29,695.00		29,695.00			16,148.00	13,547.00
Contingency	-	-		-			-	-
Activities	36,256.00	241,490.00		241,490.00			204,001.00	37,489.00
School Lunch	74,664.00	356,631.00		356,631.00			262,669.00	93,962.00
Bond	255,937.00	278,604.00	236,060.00	514,664.00			246,313.00	268,351.00
Special Building	149,843.00	152,941.00	26,963.00	179,904.00			67,105.00	112,799.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-			-	-
TOTAL ALL FUNDS	\$ 4,048,966.00	8,999,710.00	3,411,914.00	12,411,624.00	566,060.00	6,298,788.00	7,759,346.00	4,652,278.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	282,249.00

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Dave Welsch

(Name of Board Chairperson)

146 County Rd 1900

(Mailing Address)

Milford, 68405

(City & Zip Code)

402-826-9691

(Telephone Number)

dwelsch@westbluefarm.com

(E-Mail Address)

For Questions on this form, who should we contact (please ✓ one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

PREPARER

Kevin Wingard, Superintendent

(Name and Title)

Milford Public Schools

(Firm Name)

1200 West 1st Street

(Mailing Address)

Milford, 68405

(City & Zip Code)

402-761-3321

(Telephone Number)

kwingard@milfordpublicschools.org

(E-Mail Address)

OTHER CONTACT

(Name and Title)

(Firm Name)

(Mailing Address)

(City & Zip Code)

(Telephone Number)

(E-Mail Address)

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

80-0005

Milford Public Schools

Line No.		2012-2013 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Voluntary Termination Agreements (Must have been in place prior to July 1, 2009; or, the expenditures have been agreed to be paid on or after the last day of the 2010/11 school year and prior to the first day of the 2013/14 school year.)	
20	Retirement Contribution Increase (Through Fiscal Year 2016-2017)	\$ 72,900.00
21	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ 72,900.00

Schedule B - Exclusions From the Levy Limitation

County-District #

80-0005

Milford Public Schools

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 4,270,707.03	\$ 257,575.76	\$ -	\$ -
2	Exclusions:				
3	Voluntary termination agreements with certificated employees:				
4					
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 400,000.00		
24	Bond Interest *		\$ 137,755.00		
25	Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24)	\$ -	\$ 537,755.00	\$ -	\$ -
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ -	\$ 5,431.86	\$ -	\$ -
27	Total Exclusions (Line 25 + Line 26)	\$ -	\$ 543,186.86	\$ -	\$ -
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 4,270,707.03	\$ -	\$ -	\$ -

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

School Name: Milford Public Schools

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 80-0005

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	4,270,707.03	431,466,601.00	0.989812
2	Bond Fund	257,575.00	431,466,601.00	0.059698
3	Bond Fund K-8			-
4	Bond Fund 9-12			-
5	Bond Fund			-
6	Special Building Fund	-		-
7	Qualified Capital Purpose Undertaking Fund	-		-
8	Qualified Capital Purpose Undertaking Fund K-8			-
9	Qualified Capital Purpose Undertaking Fund 9-12			-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)			1.049510

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10,110).

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: *The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.*

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

THE MILFORD TIMES
PO BOX 449
SEWARD NE 68434-0449

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA
Seward County,

**NOTICE OF BUDGET HEARING
AND TAX REQUEST HEARING**

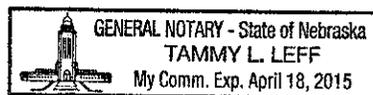
Notice is hereby given, in compliance with the provisions of the Nebraska State Statutes, that the 2012-2013 Budget Hearing and Tax Request Hearing for the Milford Public School Board of Education will be held Monday, September 10, 2012, at the Milford Elementary School Music Room beginning at 7:30 p.m. The agenda for these meetings is kept current and is available during regular working hours at the Superintendent's Office, 1200 West First Street, Milford, NE
MT - September 5, 2012

Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of the MILFORD TIMES, a legal weekly newspaper printed and published at Milford in Seward County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for ONE consecutive week(s) being the issues of:

September 5, 2012
Kevin L. Zadina

Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this
5th day of September, 2012



Tammy L. Leff
Tammy L. Leff, Notary Public

Printers Fees for Publishing This Notice	\$	6.75
Preparation of Affidavit and Billing	\$	7.50
Copy.....	\$	
TOTAL.....	\$	14.25

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
 Budget Form - NBH-School District
 Statement of Publication

Milford Public Schools (80-0005) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10 day of September, 2012 at 7:30 o'clock, P.M., at Elementary Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Tammy Salyer

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2010-2011 (1)	2011-2012 (2)	2012-2013 (3)				
General	\$ 6,884,848.00	\$ 6,547,649.00	\$ 9,054,256.00	\$ 1,250,000.00	\$ 6,076,256.00	\$ 42,707.03	\$ 4,270,707.03
Depreciation	\$ 98,262.00	\$ 35,064.00	\$ 894,934.00	\$ -	\$ 894,934.00	\$ -	\$ -
Employee Benefit	\$ 16,148.00	\$ 13,547.00	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	\$ 204,001.00	\$ 203,063.00	\$ 285,000.00	\$ -	\$ 285,000.00	\$ -	\$ -
School Lunch	\$ 262,669.00	\$ 281,889.00	\$ 314,000.00	\$ -	\$ 314,000.00	\$ -	\$ -
Bond	\$ 246,313.00	\$ 258,945.00	\$ 538,205.00	\$ -	\$ 283,205.00	\$ 2,575.76	\$ 257,575.76
Special Building	\$ 67,105.00	\$ 13,931.00	\$ 267,094.00	\$ -	\$ 267,094.00	\$ -	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 7,759,346.00	\$ 7,354,088.00	\$ 11,333,489.00	\$ 1,250,000.00	\$ 8,100,489.00	\$ 45,282.79	\$ 4,528,282.79

Total Personal and Real Property Tax Requirement For Bonds

\$ 257,575.76

Total Personal and Real Property Tax Requirement for ALL Other

\$ 4,270,707.03

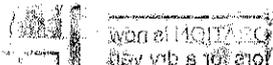
MT - September 5, 2012

THE MILFORD TIMES
PO BOX 449
SEWARD NE 68434-0449

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA
Seward County,

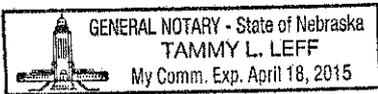
Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of the MILFORD TIMES, a legal weekly newspaper printed and published at Milford in Seward County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for ONE consecutive week(s) being the issues of:



September 5, 2012
Kevin L. Zadina

Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this
5th day of September, 2012



Tammy L. Leff
Tammy L. Leff, Notary Public

Printers Fees for Publishing This Notice	\$	68.40
Preparation of Affidavit and Billing	\$	7.50
Copy.....	\$	
TOTAL.....	\$	75.90

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA
 Seward County,

Notice of Special Hearing To Set Final Tax Request

Milford Public Schools (80-0005) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1801.02, that the governing body will meet on the 10 day of September 2012 at 7:35 o'clock P.M., at Elementary Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2011/12 Budget Information

2012/13 Budget Information

Fund	2011-2012 Property Tax Request	2011 Tax Rate	Property Tax Rate (2011-2012 Request Divided By 2012 Valuation)	2012-2013 Proposed Property Tax Request	Proposed 2012 Tax Rate
General Fund	3,809,201.00	0.990124	0.010000	4,270,707.03	0.989812
Bond Fund(s) K - 12	270,202.00	0.070233	0.000628	257,575.76	0.059698
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund			0.000000		0.000000
Special Building Fund			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund K - 12			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000

MT - September 5, 2012

Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of the MILFORD TIMES, a legal weekly newspaper printed and published at Milford in Seward County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for ONE consecutive week(s) being the issues of:

September 5, 2012

Kevin L. Zadina

Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this

5th day of September, 2012

Tammy L. Leff
 Tammy L. Leff, Notary Public

GENERAL NOTARY - State of Nebraska
 TAMMY L. LEFF
 My Comm. Exp. April 18, 2015

Printer's fees for Publishing This Notice	\$	44.55
Preparation of Affidavit and Billing	\$	7.50
Copy.....	\$	
TOTAL.....	\$	52.05

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2012

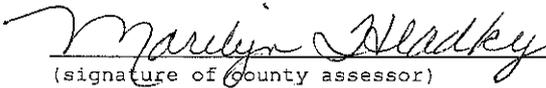
(certification required on or before August 20th of each year)

TO : MILFORD SD 5

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
MILFORD SD 5	3	80-0005		385,295,384

I Marilyn Hladky, Seward County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.


(signature of county assessor)



8-15-12
(date)

CC: County Clerk, Seward County
CC: County Clerk, where school district is headquartered, if different county, Seward County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2012

(certification required on or before August 20th of each year)

TO : MILFORD 5 SCHOOL 2000 BOND

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
MILFORD 5 SCHOOL 2000 BOND		80-0005	385,295,384

I Marilyn Hladky, Seward County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.



Marilyn Hladky
(signature of county assessor)

8-15-12
(date)

CC: County Clerk, Seward County

CC: County Clerk, where school district is headquartered, if different county, Seward County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

Amem J

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2012

(certification required on or before August 20th of each year)

TO : MILFORD 5

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
MILFORD 5	3	80-0005		1,178,773

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly
(signature of county assessor)



August 23, 2012
(date)

CC: County Clerk, Saline County
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2012**

Amer Id

(certification required on or before August 20th of each year)

TO : MILFORD 5 BOND

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
MILFORD 5 BOND		80-0005	1,178,773

I, Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly
signature of county assessor)



August 23, 2012
(date)

CC: County Clerk, Saline County
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION

for tax year 2012

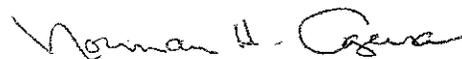
for

SCHOOL DISTRICT SEWARD #5

2012 Total Valuation	\$	44,992,444
Bond	\$	44,992,444

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

Dated this 17th day of August, 2012.



Norman H. Agena

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2
2012/13

NDE 03-056
Revised 6/2012

District Number: 80-0005-000
District Name: MILFORD PUBLIC SCHOOLS
Class: 3

[Prep Guidelines](#)

[Help](#)

2012/13 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	8,088,029
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$160,956]	A-355	160,956
Total Adjusted Budget Authority	A-361	8,248,985
Total Allowable Budget Authority	A-780	8,248,985

If you use the Budget Spreadsheet provided by the Auditor of Public Accounts, you may upload the budget data here. MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

[Choose File](#) no file selected [Upload Budget Data](#)

Update the budget data any time a change is made to the Budget Spreadsheet.

2012/13 General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2012/13 General Fund Budget of Disbursements & Transfers	B-100	9,054,256
2012/13 Special Grant Funds	B-110	245,650
2012/13 Special Education Budget of Disbursements & Transfers	B-120	654,685
2012/13 General Fund Lid Exclusions	B-130	61,544
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	8,092,377
2012/13 Unused Budget Authority	B-150	156,608
Total Unused Budget Authority		
2011/12 Total Unused Budget Authority	B-160	540,759
2012/13 General Fund Expenditure Growth	B-162	160,956
Adjusted Unused Budget Authority	B-165	379,803
2012/13 Unused Budget Authority	B-170	156,608

Total Unused Budget Authority
(Carries forward into future school fiscal years) B-175

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override) B-180 Yes No

2012/13 Allowable Reserves and Total Reserves	
2012/13 Applicable Allowable Reserve Percentage	C-170 <input type="text" value="35.00"/>
2012/13 Total Allowable Reserves	C-180 <input type="text" value="3,168,990"/>
2012/13 General Fund Necessary Cash Reserve	C-300 <input type="text" value="1,250,000"/>
2012/13 Depreciation Fund Total Requirements	C-310 <input type="text" value="894,934"/>
2012/13 Employee Benefit Fund Necessary Cash Reserve	C-320 <input type="text" value="0"/>
Total Reserves	C-340 <input type="text" value="2,144,934"/>

Recalculate LC-2 after making changes to individual lines *(Form not saved)*

Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)*

Submit completed LC-2 to NDE

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2 2012/13

NDE 03-056
Revised 6/2012

District Number: 80-0005-000

District Name: MILFORD PUBLIC SCHOOLS

Class: 3

Special Grant Fund List

Return to LC-2

Total Special Grant Funds	3.00	245,650
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[Save Grants](#)

If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

* Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:
Russ Inbody at russ.inbody@nebraska.gov

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	0
Adult Education - English Literacy/Civics Grants	1.02	0
Advance Test Fee Reduction Program Grants	1.03	0
American Recovery & Reinvestment Act (ARRA) Funds - Title ESEA	1.04	0
Annenberg Foundation Grants (Rural Challenge)	1.05	0
Artist-in-Schools/Communities Grants	1.06	300
Building Safe and Responsive Schools Grants	1.07	0
Career and Technical Education Grants (Carl Perkins)	1.08	500
Career Education Grants	1.09	500
Century Link/NDE Technology Innovation Grants	1.10	0
Community Incentive Grants	1.11	0
Comprehensive System of Personnel Development (CSPD) Grants (IDEA Part B)	1.12	5,000
Distance Learning Grants (Federal)	1.13	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.14	0
Early Childhood Education Program Ages 3-5 Grants	1.15	0
Early Childhood Training Program Grants (discretionary)	1.16	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.17	0

Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants)	1.18	0
EducationQuest Foundation Community Grants	1.19	5,000
ESEA Section 1003(g) School Improvement Grants-ARRA	1.20	0
Federal Energy Grants	1.21	0
Forest Service Grants (Conservation Education)	1.22	0
Great Plains Communications Grants (Commitment to the Schools)	1.23	0
Head Start Grants	1.24	0
High Ability Learner Incentive Grants (Gifted)	1.25	5,500
IDEA Part B & Sec 619-Flow-Through Grants (includes Base Grants and Enrollment/Poverty Grants)	1.26	145,543
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG), Technical Assistance and Dissemination Grants (GSEG), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants)	1.27	0
Immigrant Impact Education Grants	1.28	0
Improving Health & Education Outcomes for Young People	1.29	0
Indian Education Grants	1.30	0
Innovation in Education Program Grants (includes Character Education and Foreign Language Assistance Grants)	1.31	0
Johnson-O'Malley Grants	1.32	0
Kiewit Foundation Grants	1.33	0
Learn and Serve America Grants	1.34	0
Magnet School Grants	1.35	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	0
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.38	0
National Education Association (NEA) for the Improvement of Education Grants	1.39	0
National Science Foundation Grants	1.40	0
NCLB - Reading First Grants	1.41	0
NCLB Title I Grants (includes Accountability, Disadvantaged, Even Start, Migrant Education, and Neglected or Delinquent)	1.42	55,139
NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.43	18,879
NCLB Title II Part B - Mathematics and Science Partnership Grants	1.44	0
NCLB Title II Part D - Enhancing Education Through Technology Grants	1.45	0
NCLB Title III Grants - Immigrant Education Grants	1.46	289
NCLB Title III Grants - Limited English Proficiency	1.47	0
NCLB Title IV Grants (includes Safe & Drug Free Schools and 21st Century Community Learning Center Grants)	1.48	0
NCLB Title V Grants - Innovative Programs	1.49	0

NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants	1.50	0
NCLB Title X - McKinney Vento Homeless Education Grants	1.51	0
Nebraska Arts Council Grants	1.52	500
Nebraska Community Foundation/TeamMates Grants	1.53	0
Nebraska Crime Commission Juvenile Service Act Grants	1.54	0
Nebraska Environmental Trust Grants	1.55	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.56	5,000
Nebraska Green Space Stewardship Initiative Grants	1.57	0
Nebraska Humanities Grants	1.58	0
Nebraska Natural Resources Commission Grants	1.59	3,500
Nebraska State Incentive Cooperative Agreement (SICA) Grants	1.60	0
Refugee Impact Grant Funds	1.61	0
Regional/Statewide Programs for Children Who are Deaf or Hard of Hearing Grants	1.62	0
Ritonya-Buscher-Poehling Foundation Grants	1.63	0
Safe Routes to Schools Grant	1.64	0
Save the Children Grant	1.65	0
School Dropout Prevention Program Grants	1.66	0
School Health Program Grants	1.67	0
Smaller Learning Communities Program Grants	1.68	0
Teaching American History (TAH) Grants	1.69	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.70	0
Textbook Loan Grants (Rule 4)	1.71	0
Vocational Rehabilitation Grants	1.72	0
White (Carol M.) Physical Education Grants	1.73	0
WindTurbine Project Grants	1.74	0
*Insurance Settlements	1.75	0
*Interfund Loans	1.76	0
*Reimbursements for Wards of the Court	1.77	0
*Reimbursements to County Government for Previous Overpayment	1.78	0
*Short-Term Borrowings	1.79	0
*Special Supplementary Grants from City or County Governments	1.80	0
*Special Supplementary Grants from City or County Governments	1.81	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.82	0

*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests

1.83

0

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