City of Lincoln

2012-13

Budget Submission

CITY OF LINCOLN
NEBRASKA

Finance Department
Steve Hubka, Interim Finance Director
555 South 10th Street
Suite 103
Lincoln, Nebraska 68508

402-441-7411
fax: 402-441-8325

MAYOR CHRIS BEUTLER

lincoln.ne.gov

RECEIVED
SEP 19 2012
LANCASTER COUNTY
CLERK

LINCOLN
The Community of Opportunity

September 19, 2012

Ms. Deann Haeffner
Auditor of Public Accounts Suite 2303
State Capitol
Lincoln, NE 68509-8917

Dear Ms. Haeffner,

This letter should be considered a part of the City of Lincoln's 2012-2013 budget submission to the Auditor of Public Accounts. The following information is not yet available but will be provided as noted below.

- The Lincoln Electric System (LES) budget and the associated budget form are not included. LES is on a different fiscal year and adopts their budget in November of each year. As a result, the 2012 budget will not be adopted for a couple of months. This information will be provided by LES.

- The Council Adopted Operating budget book and six year Capital Improvement Program is still being prepared and will be ready in October and will be forwarded to you as soon as available. Our final Budget Resolution is included, as it constitutes the legally adopted budget.

- A copy of the resolution setting the final tax rate will be adopted soon and will be submitted to you when it is finalized.

Other than the items and explanations noted above, all information is submitted at this time, including a listing of the City's interlocal agreements.

In reviewing Lincoln's budget, please keep in mind that the City's Home Rule Charter only allows 90% of the property tax levied to be appropriated. When reviewing the budget forms related to Restricted Funds, you will note that the property tax numbers included are based on property tax appropriations that are at the required 90% of the levy. Forms related to the tax levy itself include revenue figures that are at 100% of the levy, since those are the figures used to calculate the tax rate.

One result of the situation described in the preceding paragraph, which is apparently unique to Lincoln, is that the Municipality Levy Limit Form does not properly figure the levy limits by pulling the property tax request from other portions of the forms at the 90% appropriation rate. I have handwritten in the amounts as they should be calculated using the levy at 100%.

As discussed in prior years, there are a certain number of funds, by their nature, for which it is not practical to set a fixed budget amount. As in the past, appropriations for these funds (but not a fixed amount) are established in the text of our budget resolution. Also, amounts reported on pages 2, 3 and 5 utilize information from the City's Comprehensive Annual Financial Report (CAFR) for the years ended

August 31, 2010 and 2011. Again, I appreciate your cooperation in minimizing the extra work required by allowing us to use a combination of sources to make our best attempt to meet the needs of the State.

In place of the "Report of Joint Public Agency and Interlocal Agreements" form, we are submitting a report of Lincoln's many interlocal agreements. This report will encompass all of the City of Lincoln's interlocal agreements from 1987 to 2011. Any interlocal agreements prior to 1987 are listed on the "Report of Joint Public Agency and Interlocal Agreements" form provided by the State. Access to Interlocal Agreement documents is available on the City's website. To reach the City of Lincoln City Clerk's website go to www.lincoln.ne. gov. Select "Government", "City of Lincoln Departments", "City Clerk", "Document Management Search". From this page check "resolution", "ordinance", and "executive order". In the subject matter box enter "Interlocal." The system will be able to query approximately 2 years at a time. From the selected documents there are links to the interlocal agreement documents themselves. As you know, Lincoln has large number of interlocal agreements and your willingness to let us submit the information in this manner is greatly appreciated and saved a lot of time.

The following City funds are still used for various accounting purposes but are not shown anywhere in the Budget Resolution for the following reasons. Inclusion of these funds in a budget document could be misleading.

- Storm Sewer Fund, Capital Projects Fund, Sanitary Sewer Construction, Water Construction - these funds are used for construction projects which are specifically appropriated on Schedule 5 of the Budget Resolution each year. Capital Appropriations are ongoing for the life of the project.

- FEBA Reimbursement Account - this fund is used to receive contributions from employee's paychecks to allow them to receive part of their pay to be used for child care and miscellaneous medical expenses as pre-tax dollars. The amount of activity in this fund is totally under the employee's control.

- School District Account - is used to accumulate the portion of fines collected that are for the School District, which the City later passes on to Lincoln Public Schools.

If you have questions please call at 441-7412.

Sincerely,

Steve Hubka

Steve Hubka
Interim Finance Director

Please Complete this **Basic Data Input Area**
It will put information consistently throughout Budget Form.

MUST COMPLETE THESE LINES

Name of Subdivision: *{Include City or Village in Name}*	City or Village of Lincoln	**MUST COMPLETE This Yellow Section**
Name of County in which Subdivision resides:	Lancaster	
First Date of Fiscal Year (i.e. July 1):	September 1	
Last Date of Fiscal Year (i.e. June 30):	August 31	
Hearing Held On:		
Day of month	6th	
Month	August 31	
Year	2012	
Time	2:30	
A.M. or P.M.	PM	
Location	555 South 10th St. Lincoln, NE 68508	
Final Tax Request Hearing Held On:		
Day of month	17th	
Month	September	
Year	2012	
Time	3:00	
A.M. or P.M.	PM	
Location	555 South 10th St. Lincoln, NE 68508	
County Treasurer's Commission Percentage:	1	

2012-2013
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City or Village of Lincoln

TO THE COUNTY BOARD AND COUNTY CLERK OF
Lancaster County

This budget is for the Period September 1, 2012 through August 31, 2013

Contact Information
Auditor of Public Accounts
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2012
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
Submit Adobe PDF Document via Website:
http://www.auditors.nebraska.gov/
2. County Board (SEC. 13-508), C/O County Clerk

The Undersigned Clerk/Council/Board Member Hereby Certifies:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$	5,701,837.00	Principal and Interest on Bonds
$	46,961,589.00	All Other Purposes
Must = Tax Recap P. 2		**Total Personal and Real Property Tax Required**

$52,663,426

$	16,676,196,896	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Outstanding Bonded Indebtedness as of September 1, 2012
(As of the Beginning of the Budget Year)

Principal	$	49,340,000.00
Interest	$	11,957,621.00
Total Bonded Indebtedness	$	61,297,621.00

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2011 through June 30, 2012?

[X] YES [ ] NO

If YES, Please submit Interlocal Agreement Report by December 31, 2012.

A proposed Budget Summary and Notice of Hearing was duly:

Published x (Send a copy of Publisher's Affidavit of Publication)

Posted ____ (Only allowed if Pg 2-Col 3-Line 25 is less than $10,000)

(Check the method of notifying the Public of the Budget Hearing)

CLERK / COUNCIL / BOARD MEMBER:

Signature: Joan E Ross

Printed Name & Title: Joan Ross

Mailing Address: 555 South 10th

City, Zip: Lincoln, NE 68508

Phone Number: (402) 441-7438

E-Mail Address:

County Clerk's Use ONLY

City or Village of Lincoln in Lancaster County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2010 - 2011 (Column 1)	Actual/Estimated 2011 - 2012 (Column 2)	**Adopted Budget 2012 - 2013** (Column 3)
1	Net Cash Balance	$ 57,013,408.00	$ 38,912,438.00	$ 35,080,357.00
2	Investments	$ 337,232,190.00	$ 426,465,339.00	$ 426,465,339.00
3	County Treasurer's Balance	$ 4,713,010.00	$ 5,097,202.00	$ 5,800,392.00
4	Beginning Balance Proprietary Function Funds **(Only If Page 6 is Used)**			$ -
5	**Subtotal of Beginning Balances** (Lines 1 thru 4)	$ 398,958,608.00	$ 470,474,979.00	$ 467,346,088.00
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	$ 44,177,735.00	$ 49,154,188.00	$ 47,397,086.00
7	Federal Receipts	$ 54,860,159.00	$ 54,860,159.00	$ 54,860,159.00
8	State Receipts: Motor Vehicle Pro-Rate		$ -	
9	State Receipts: MIRF		$ -	
10	State Receipts: Highway Allocation and Incentives	$ 17,354,681.00	$ 19,101,681.00	$ 16,500,000.00
11	State Receipts: Motor Vehicle Fee			
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid			
14	State Receipts: Other			
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	$ 4,263,134.00	$ 4,329,511.00	$ 4,300,000.00
18	Local Receipts: Local Option Sales Tax	$ 57,959,545.00	$ 61,472,341.00	$ 63,817,314.00
19	Local Receipts: In Lieu of Tax	$ 1,802,302.00	$ 1,951,238.00	$ 2,020,940.00
20	Local Receipts: Other	$ 235,965,615.00	$ 171,511,552.00	$ 159,410,004.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees			
23	Proprietary Function Funds **(Only If Page 6 is Used)**			$ -
24	**Total Resources Available** (Lines 5 thru 23)	$ 815,341,779.00	$ 832,855,649.00	$ 815,651,591.00
25	**Total Disbursements & Transfers** (Line 22, Pg 3, 4 & 5)	$ 344,866,800.00	$ 365,509,561.00	$ 351,059,766.00
26	**Balance Forward/Cash Reserve** (Line 24 MINUS Line 25)	$ 470,474,979.00	$ 467,346,088.00	$ 464,591,825.00

PROPERTY TAX RECAP

Tax from Line 6	$ 47,397,086.00
County Treasurer's Commission at 1% of Line 6	$ 473,970.86
Delinquent Tax Allowance	
Total Property Tax Requirement	$ 47,871,056.86

City or Village of Lincoln in Lancaster County

Line No.	2012-2013 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	$ 11,773,110.00	$ 30,000.00		$ 5,746,905.00		$ 17,550,015.00
3	Public Safety - Police and Fire	$ 57,948,631.00		$ 1,090,750.00	$ 84,192.00		$ 59,123,573.00
4	Public Safety - Other	$ 9,624,900.00		$ 130,627.00			$ 9,755,527.00
5	Public Works - Streets	$ 12,273,529.00	$ 26,605,800.00	$ 61,350.00	$ 3,964,057.00		$ 42,904,736.00
6	Public Works - Other	$ 243,427.00					$ 243,427.00
7	Public Health and Social Services	$ 12,608,568.00			$ 1,147,881.00		$ 13,756,449.00
8	Culture and Recreation	$ 12,064,188.00	$ 12,779,400.00	$ 635,765.00			$ 25,479,353.00
9	Community Development	$ 4,044,681.00	$ 1,146,800.00				$ 5,191,481.00
10	Miscellaneous	$ 72,967,036.00	$ 13,399,000.00				$ 86,366,036.00
11	Business-Type Activities:						
12	Airport						$ -
13	Nursing Home						$ -
14	Hospital						$ -
15	Electric Utility						$ -
16	Solid Waste	$ 6,509,034.00	$ 6,946,000.00	$ 117,000.00	$ 340,575.00		$ 13,912,609.00
17	Transportation	$ 11,054,351.00		$ 1,006,000.00			$ 12,060,351.00
18	Wastewater	$ 7,906,717.00	$ 5,602,000.00	$ 676,875.00	$ 6,855,826.00		$ 21,041,418.00
19	Water	$ 4,667,898.00	$ 12,800,000.00	$ 994,914.00	$ 6,027,526.00		$ 24,490,338.00
20	Other	$ 15,563,430.00	$ 567,100.00	$ 726,962.00	$ 2,326,961.00		$ 19,184,453.00
21	Proprietary Function Funds (Page 6)					$ -	$ -
22	**Total Disbursements & Transfers** (Lns 2 thru 21)	$ 239,249,500.00	$ 79,876,100.00	$ 5,440,243.00	$ 26,493,923.00	$ -	$ 351,059,766.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City or Village of Lincoln in Lancaster County

Line No.	2011-2012 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	$ 11,585,136.00	$ 50,000.00	$ 5,800.00	$ 5,869,950.00		$ 17,510,886.00
3	Public Safety - Police and Fire	$ 56,416,769.00		$ 1,027,932.00	$ 82,412.00		$ 57,527,113.00
4	Public Safety - Other	$ 9,568,890.00		$ 411,200.00			$ 9,980,090.00
5	Public Works - Streets	$ 11,226,422.00	$ 37,863,284.00	$ 201,750.00	$ 5,263,306.00		$ 54,554,762.00
6	Public Works - Other	$ 253,462.00					$ 253,462.00
7	Public Health and Social Services	$ 12,638,347.00			$ 1,156,135.00		$ 13,794,482.00
8	Culture and Recreation	$ 11,480,018.00	$ 3,587,000.00	$ 428,300.00			$ 15,495,318.00
9	Community Development	$ 4,017,673.00	$ 3,357,300.00				$ 7,374,973.00
10	Miscellaneous	$ 51,674,073.00	$ 20,000,000.00				$ 71,674,073.00
11	Business-Type Activities:						
12	Airport						$ -
13	Nursing Home						$ -
14	Hospital						$ -
15	Electric Utility						$ -
16	Solid Waste	$ 6,244,819.00	$ 3,475,000.00	$ 1,004,000.00	$ 344,025.00		$ 11,067,844.00
17	Transportation	$ 9,980,844.00		$ 1,087,000.00			$ 11,067,844.00
18	Wastewater	$ 11,814,603.00	$ 10,024,000.00	$ 485,550.00	$ 6,832,151.00		$ 29,156,304.00
19	Water	$ 15,819,640.00	$ 10,730,000.00	$ 729,400.00	$ 8,287,140.00		$ 35,566,180.00
20	Other	$ 12,892,805.00	$ 14,303,000.00	$ 230,507.00	$ 3,059,918.00		$ 30,486,230.00
21	Proprietary Function Funds						$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 225,613,501.00	$ 103,389,584.00	$ 5,611,439.00	$ 30,895,037.00	$ -	$ 365,509,561.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

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(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City or Village of Lincoln in Lancaster County

Line No.	2010-2011 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	$ 11,141,711.00		$ 24,334.00	$ 6,188,964.00		$ 17,355,009.00
3	Public Safety - Police and Fire	$ 56,830,415.00	$ 30,000.00	$ 1,737,911.00	$ 73,591.00		$ 58,671,917.00
4	Public Safety - Other	$ 22,233,965.00		$ 704,578.00			$ 22,938,543.00
5	Public Works - Streets	$ 16,350,283.00	$ 33,950,800.00	$ 562,830.00	$ 4,306,881.00		$ 55,170,794.00
6	Public Works - Other	$ 216,817.00	$ 2,067,013.00				$ 2,283,830.00
7	Public Health and Social Services	$ 10,938,730.00		$ 28,456.00	$ 1,129,243.00		$ 12,096,429.00
8	Culture and Recreation	$ 11,394,234.00	$ 4,164,800.00	$ 82,713.00			$ 15,641,747.00
9	Community Development	$ 4,886,594.00	$ 5,586,600.00				$ 10,473,194.00
10	Miscellaneous	$ 32,986,432.00	$ 17,656,487.00	$ 17,582.00			$ 50,660,501.00
11	Business-Type Activities:						
12	Airport						$ -
13	Nursing Home						$ -
14	Hospital						$ -
15	Electric Utility						$ -
16	Solid Waste	$ 5,975,584.00	$ 3,955,000.00	$ 24,733.00	$ 342,775.00		$ 10,298,092.00
17	Transportation	$ 9,739,462.00		$ 1,947,500.00			$ 11,686,962.00
18	Wastewater	$ 12,511,604.00	$ 11,115,000.00	$ 304,254.00	$ 6,452,775.00		$ 30,383,633.00
19	Water	$ 15,477,116.00	$ 2,560,000.00	$ 464,146.00	$ 9,504,608.00		$ 28,005,870.00
20	Other	$ 13,804,071.00	$ 2,923,600.00	$ 622,303.00	$ 1,850,305.00		$ 19,200,279.00
21	Proprietary Function Funds						$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 224,487,018.00	$ 84,009,300.00	$ 6,521,340.00	$ 29,849,142.00	$ -	$ 344,866,800.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

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(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City or Village of Lincoln in Lancaster County

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON
Adam Hornung
(Name of Board Chairperson)
555 South 10th
(Mailing Address)
Lincoln, NE 68508
(City & Zip Code)
(402) 441-7515
(Telephone Number)
ahornung@lincoln.ne.gov
(E-Mail Address)

PREPARER
Steve Hubka, Finance Director
(Name and Title)
(Firm Name)
555 South 10th
(Mailing Address)
Lincoln, NE 68508
(City & Zip Code)
(402) 441-7412
(Telephone Number)
shubka@lincoln.ne.gov
(E-Mail Address)

For Questions on this form, who should we contact (please ✓ one): *Contact will be via e-mail if supplied.*

	Board Chairperson
X	Preparer
	Other Contact

OTHER CONTACT
(Name and Title)
(Firm Name)
(Mailing Address)
(City & Zip Code)
(Telephone Number)
(E-Mail Address)

City or Village of Lincoln in Lancaster County

LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$ 47,871,056.86
Motor Vehicle Pro-Rate		(3)	$ -
In-Lieu of Tax Payments		(2)	$ 2,020,940.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year 2011-2012 Capital Improvements Excluded from Re-stricted Funds (From 2011-2012 LC-3 Lid Exceptions, Line (17))		(4)	
LESS: Amount Spent During 2011-2012		(5)	
LESS: Amount Expected to be Spent in Future Budget Years		(6)	
Amount to be included on 2012-2013 Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$ -
Motor Vehicle Tax		(8)	$ 4,300,000.00
Local Option Sales Tax		(9)	$ 63,817,314.00
Transfers of Surplus Fees		(10)	$ -
Highway Allocation and Incentives		(11)	$ 16,500,000.00
MIRF		(12)	$ -
Motor Vehicle Fee		(13)	$ -
Municipal Equalization Fund		(14)	$ -
Insurance Premium Tax		(15)	
TOTAL RESTRICTED FUNDS (A)		(16)	**$ 134,509,310.86**

LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ 2,064,438.00	(17)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(18)	
Allowable Capital Improvements		(19)	$ 2,064,438.00
Bonded Indebtedness		(20)	$ 12,918,618.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(21)	
Interlocal Agreements/Joint Public Agency Agreements		(22)	$ 19,188,114.00
Public Safety Communication Project (Statute 86-416)		(23)	
Payments to Retire Interest-Free Loans from the Department of Aeronautics **(Public Airports Only)**		(24)	
Judgments		(25)	
Refund of Property Taxes to Taxpayers		(26)	
Repairs to Infrastructure Damaged by a Natural Disaster		(27)	
TOTAL LID EXCEPTIONS (B)		(28)	**$ 34,171,170.00**

TOTAL 2012-2013 RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-3 Lid Form) *To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)*	**$ 100,338,140.86**

Total 2012-2013 Restricted Funds for Lid Computation ***cannot*** *be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.*

City or Village of Lincoln

IN

Lancaster County

COMPUTATION OF LIMIT FOR FISCAL YEAR 2012-2013

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2011-2012 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form: 106,431,489.00 — Option 1 - (1)

OPTION 2 - *Only use if a vote was taken at a townhall meeting to exceed Lid for one year*

Line (1) of 2011-2012 Lid Computation Form: _____ — Option 2 - (A)

Allowable Percent Increase **Less** Vote Taken (From 2011-2012 Lid Computation Form Line (6) - Line (5)): _____ % — Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) X Line (B): - — Option 2 - (C)

Calculated 2011-2012 Restricted Funds Authority (Base Amount) = Line (A) **Plus** Line (C): - — Option 2 - (1)

ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)**: 2.50 % — (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%**: - % — (3)

207,765,463.00 (2012 Growth per Assessor) / 15,900,828,813.00 (2011 Valuation) = 1.31 % (Multiply times 100 To get %)

3 **ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE**: 1.00 % — (4)

5 (# of Board Members voting "Yes" for Increase) / 6 (Total # of Members in Governing Body) = 83.33 % (Must be at least 75% (.75) of the Governing Body)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE**: _____ % — (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5): 3.50 % — (6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6): 3,725,102.12 — (7)

Total Restricted Funds Authority = Line (1) + Line (7): 110,156,591.12 — (8)

Less: 2012-2013 Restricted Funds from LC-3 Supporting Schedule: 100,338,140.86 — (9)

Total Unused Restricted Funds Authority = Line (8) - Line (9): 9,818,450.26 — (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10) MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.

InterLinc lincoln.ne.gov

City of Lincoln
City Council Office

Formal Agenda

ACTION FROM THE REGULAR CITY COUNCIL MEETING HELD MONDAY, AUGUST 20, 2012 AT 3:00 P.M.

ALL MEMBERS PRESENT EXCEPT COOK

MAYOR'S AWARD OF EXCELLENCE FOR THE MONTH OF JULY 2012 WAS PRESENTED TO BEAU WOLFE, PUBLIC INFORMATION SPECIALIST FOR THE CITIZEN INFORMATION CENTER OF THE MAYOR'S DEPARTMENT IN THE CATEGORIES OF CUSTOMER RELATIONS AND PRODUCTIVITY

PUBLIC HEARING
CONSENT AGENDA

Anyone wishing to address an item on the Consent Agenda may do so at this time

REPORTS OF CITY OFFICERS

1) 12R-188 Approving the appointment of John Huff as Fire Chief effective August 30, 2012. **(MTA #1 ADOPTED, 6-0; ADOPTED AS AMENDED, 6-0; A-86960)**
Motion To Amend (6K)

2) 12R-189 Approving the appointment of Jim Peschong as Police Chief effective January 31, 2013. **(MTA #1 ADOPTED, 6-0; ADOPTED AS AMENDED, 6-0; A-86961)**
Motion To Amend (6K)

3) Clerk's Letter and Mayor's Approval of Resolutions and Ordinances passed by the City Council on August 6, 2012. **(PLACED ON FILE)**

4) Clerk's Letter and Mayor's Approval of Resolutions and Ordinances passed by the City Council on August 8, 2012. **(PLACED ON FILE)**

PETITIONS & COMMUNICATIONS

5) **PLACED ON FILE IN THE OFFICE OF THE CITY CLERK:** Administrative Amendment No. 11060 to Special Permit No. 08034, Whispering Meadows Community Unit Plan, approved by the Planning Director on August 7, 2012, requested by City Bank and Trust, to add notes 27 and 28 to the approved plan; allowing for Lots 1-10 to be either developed as single family lots, or a daycare by special permit or multi-family housing; and adding Outlot F to provide utilities, on property

generally located at SW. 27th St. and West A St.

6) **REFERRED TO THE PLANNING DEPARTMENT:**
Change of Zone No. 12023 - requested by Gary Burow, from H-3 Highway Commercial District to I-1 Industrial District, on property legally described as a portion of Lot 139 I.T., located in the NW 1/4 of Section 13-10-6, Lancaster County, Nebraska, generally located at N. 14th Street and Cornhusker Highway.
Change of Zone No. 12024 - requested by Lincoln Community Playhouse, for The Lincoln Community Playhouse Planned Unit Development, from R-2 Residential District and R-3 Residential District to O-3 Office Park District PUD, on property legally described as Lot 1, Block 2, Thomasbrook Addition, and Lot 140 I.T., located in the SW 1/4 of Section 33-10-7, Lancaster County, Nebraska, generally located at S. 56th Street and Lillibridge Street; for a Planned Unit Development District designation of said property; and for approval of a development plan which proposes modifications to the Zoning Ordinance and Subdivision Ordinance to allow the existing community playhouse and future commercial development on the underlying O-3 zoning district.
Combined Special/use Permit No. 13A - requested by ASI, Nebraska, for an adjustment to the sign regulations to allow an additional center identification sign, on property legally described as Lot 1, Pine Lake Heights 10th Addition, located in the NE 1/4 of Section 19-9-7, Lancaster County, Nebraska, generally located at S. 40th Street and Pine Lake Road.
Special Permit No. 12029 - requested by Sean and Marla Payant, for the espansion of a nonconforming use to construct a garage in the rear yard setback, on property legally described as Lot 1, except the east 70', Block 3, Chase and Beardsleys Park Hill Addition, located in the SE 1/4 of Section 36-10-6, Lancaster County, Nebraska, generally located at 2233 Park Avenue.
The Planning Commission action is final action, unless appealed to the City Council.

7) **MISCELLANEOUS REFERRALS - NONE**

- END CONSENT AGENDA -

PUBLIC HEARING
LIQUOR RESOLUTIONS

8) Application of Sikarin, LLC dba Issara for a Class CK liquor license at 1701 Pine Lake Road.
(ADOPTED FOR APPROVAL, 6-0; A-86962)

9) Manager application of Malinee Kiatathikom for Sikarin, LLC dba Issara at 1701 Pine Lake Road.
(ADOPTED FOR APPROVAL, 6-0; A-86963)

10) Application of MC Home Solutions, LLC dba Smooth for a Class C liquor license at 1640 O Street.
(ADOPTED FOR APPROVAL, 6-0; A-86964)

11) Manager application of David Bader for MC Home Solutions, LLC dba Smooth at 1640 O Street.
(ADOPTED FOR APPROVAL, 6-0; A-86965)

12) Application of Marcus Lincoln Hotel LLC dba Marriott Cornhusker for a Class CK liquor license at 333 South 13th Street.
(ADOPTED FOR APPROVAL, 6-0; A-86966)

13) Manager application of Brian G. Shander for Marcus Lincoln Hotel LLC dba Marriott Cornhusker at 333 South 13th Street.
(ADOPTED FOR APPROVAL, 6-0; A-86967)

14) Application of HCF Taco Company No. 1, LLC dba Fuzzy's Taco Shop for a Class I liquor license at 1442 O Street.
(ADOPTED FOR APPROVAL, 6-0; A-86968)

15) Manager application of David J. Hofer for HCF Taco Company No. 1, LLC dba Fuzzy's Taco Shop at 1442 O Street.
(ADOPTED FOR APPROVAL, 6-0; A-86969)

PUBLIC HEARING
ORDINANCES - 2ND READING & RELATED RESOLUTIONS (as required)
(ITEMS 16 THRU 22 HAD 2ND READING; SEE ITEM 22)

16) 12-86 Comp. Plan Conformance 12008 - Declaring approximately .16 acres of property generally located southwest of South 21st Street and O Street; .03 acres of property generally located southwest of South Antelope Valley Parkway and M Street; and .19 acres of property generally located southeast of Capitol Parkway and J Street, as surplus property and authorizing the sale thereof.
(Related Items: 12-86, 12-104, 12-106)
(Action Date: 8/27/12)
Fact Sheet (1213K)

17) 12-104 Vacation 10019 - Vacating Randolph Street between South 25th Street and Capitol Parkway; a portion of H Street west of South 25th Street; a portion of the east-west alley west of South 25th Street; and a portion of Capitol Parkway south of J Street. **(Related Items: 12-86, 12-104, 12-106)**
(Action Date: 8/27/12)
Fact Sheet (836K)

18) 12-106 Approving a Real Estate Sales and Exchange Agreement between the City of Lincoln and Lincoln Public Schools for the exchange and sale of property generally located southeasterly of Capitol Parkway and J Street and the conveyance of a portion of vacated Capitol Parkway and J Street to Lincoln Public Schools .**(Related Items: 12-**

86, 12-104, 12-106) (Action Date: 8/27/12)
Fact Sheet (106K)
Attachment (8297K)

19) 12-107 Approving an Interlocal Agreement between the City of Lincoln and Lincoln Public Schools for the funding of a renovation project at Sherman Field and the use of Sherman Field by LPS.
Fact Sheet (107K)
Attachment (884K)

20) 12-108 Approving an Interlocal Agreement between the City of Lincoln and Lincoln Public Schools for development of a playground, walkways and related site improvements in Belmont Park associated with Belmont Elementary School and the Lincoln EduCare facility.
Fact Sheet (120K)
Attachment (569K)

21) 12R-190 Comp. Plan Conformance 12009 - Adopting and approving the "Holdrege/Idylwild Redevelopment Plan" within an area generally bounded by N. 37th Street on the east and N. 34th Street on the west, Holdrege Street on the north and Apple Street on the south for redevelopment activities consisting of public improvements, a new fraternity and a mixed use development. **(Related Items: 12R-190, 12-105) (Action Date: 8/27/12)**
Fact Sheet (928K)
Attachment (5051K)

22) 12-105 Change of Zone 12018 - Application of Kinport Corporation for a change of zone from B-1 Local Business District, R-6 Residential District and R-5 Residential District to B-1 Local Business District PUD, from R-2 Residential District to R-2 Residential District PUD, and from R-6 Residential District to R-6 Residential District PUD, on property generally located at North 35th Street and Holdrege Street for a planned unit development district designation of said property, and approval of a development plan to allow approximately 66,000 square feet of commercial floor area and approximately 40 residential dwelling units. **(Related Items: 12R-190, 12-105) (Action Date: 8/27/12)**
(CONT. P.H./2ND READING TO 09/10/12, APPROVED, 6-0)
Fact Sheet (584K)

PUBLIC HEARING - RESOLUTIONS

23) 12R-187 Declaring the official intent of the City of Lincoln to call an election regarding the proposition of the issuance by the City of its general obligation bonds in an aggregate principal amount not to exceed $7,900,000 for the purpose of paying the costs incident to engineering, acquiring, constructing and/or furnishing improvements to and extensions of the City's stormwater drainage and flood management system.

(ADOPTED, 6-0; A-86970)

24) 12R-191 Comp. Plan Conformance 12010 - Adopting and approving the proposed amendment to the 48th and O Street Redevelopment Plan to expand the area to include the Gateway Senior Living Center retirement campus located north of O Street between 52nd Street and 56th Street and to add a redevelopment project for the expansion of skilled nursing and independent living facilities. **(Related Items: 12R-191, 12R-192, 12R-193) (Action Date: 08/20/12) (ADOPTED, 6-0; A-86971)**
Fact Sheet (699K)
Attachment (3814K)

25) 12R-192 Approving the Gateway Senior Living Project Phase I Redevelopment Agreement between the City of Lincoln and Gateway Properties, Inc. relating to the redevelopment of property generally located north of O Street between 52nd Street and 56th Street. **(Related Items: 12R-191, 12R-192, 12R-193) (Action Date: 08/20/12) (ADOPTED, 6-0; A-86972)**
Fact Sheet (150K)
Attachment (184K)

26) 12R-193 Amending the FY 11/12 CIP to authorize and appropriate $1,606,500.00 in TIF funds for Gateway Senior Living Center Phase I projects. **(Related Items: 12R-191, 12R-192, 12R-193) (Action Date: 08/20/12) (ADOPTED, 5-1; CARROLL, EMERY, ESKRIDGE, HORNUNG, SCHIMEK ASSENTING, CAMP DISSENTING; A-86973)**
Fact Sheet (131K)

27) 12R-194 Approving an amendment to the Interlocal Agreement between the City of Lincoln and Lancaster County for a Communications Center to continue to serve the communications needs of the Lincoln Police Department, Lincoln Fire & Rescue, Lancaster County Sheriff's Office, and those rural Fire/EMS agencies with membership in the Lancaster County Mutual Aid Association. **(CONT. P.H. TO 09/10/12, APPROVED, 6-0)**
Fact Sheet (102K)
Attachment (161K)

- END PUBLIC HEARING -

ORDINANCES - 3RD READING & RELATED RESOLUTIONS (as required)

28) 12-98 Approving a Real Estate Sales Agreement between the City of Lincoln and Habitat for Humanity Inc. for the sale of City owned property generally located at 2445 N.W. 52nd Street for an amount of $20,000.00. **(PASSED, 6-0; #19763)**
Fact Sheet (100K)
Attachment (639K)

29) 12-99 Change of Zone 12022 - Amending Section 27.07.030 of the Lincoln Municipal Code to

allow as a temporary permitted conditional use of a building or premises in the AG Agriculture District, in addition to its main use, for any use approved by the Lancaster County Board of Commissioners by the granting of an amusement license for such use, provided said conditional use is limited to one event per calendar year. **(PASSED, 6-0; #19764)**
Fact Sheet (22K)

30) 12R-182 Approving the Agreement Regarding the Annexation of Sky Ranch Acres between the City and Sky Ranch Acres Neighborhood Association for the development of 30.11 acres of property generally located at North 108th Street and Holdrege Street. **(Related Items: 12R-182, 12-100) (Action Date: 8/20/12) (MTA #1 ADOPTED, 6-0; ADOPTED AS AMENDED, 6-0; A-86974)**
Fact Sheet (13K)
Attachment (224K)
Motion To Amend (857K)

31) 12-100 Annexation 10004 - Amending the Lincoln Corporate Limits Map by annexing approximately 37 acres generally located at North 108th Street and Holdrege Street. **(Related Items: 12R-182, 12-100) (Action Date: 8/20/12) (PASSED, 6-0; #19765)**
Fact Sheet (4M)
Attachment (123K)

32) 12-101 Change of Zone 05012A - Application of South Pointe Christian Church and Lincoln Storage/Wood Bridge Commercial Associates to amend the Wood Bridge Planned Unit Development to increase the mini-storage area from approximately 58,700 square feet to 84,500 square feet, on property generally located at Pine Lake Road and Helen Witt Drive. **(PASSED, 6-0; #19766)**
Fact Sheet (5M)

RESOLUTION - ACTION ONLY

33) 12R-174 Action on the 1 & 6 Year Street & Highway Program, the 2012-2014 City of Lincoln Biennial Operating Budget and the Capital Improvement Program for FY 2012-2014. **(Action Date: 8/20/12) (MTA #1 ADOPTED, 6-0; ADOPTED AS AMENDED, 5-1; CARROLL, EMERY, ESKRIDGE, HORNUNG, SCHIMEK ASSENTING, CAMP DISSENTING; A-86975)**
Substitute (6014K)

1st Reading Ordinances & Resolutions - On the Agenda for Advance Notice Only
Public Hearing will occur on Second Reading

ORDINANCES - 1ST READING & RELATED RESOLUTIONS (as required)
(ITEMS 34 AND 35 HAD 1ST READING)

1) 12-110 Authorizing the issuance, sale and delivery of parking revenue and refunding bonds of the City of Lincoln, Nebraska to pay the costs of an

additional parking garage, to refund outstanding parking revenue bonds of the City and related matters.

35) 12-109 Amending Title 27 of the Lincoln Municipal Code to correct unintentional drafting errors and omissions resulting from the reformatting and streamlining changes to the Zoning Code as amended by Ordinance No. 19733, passed by the City Council on June 25, 2012.
Fact Sheet (31K)

RESOLUTIONS - 1ST READINGB (ITEMS 36 THRU 41 HAD 1ST READING)

36) 12R-173 Approving a multi-year City of Lincoln Construction Management System Upgrade between the City of Lincoln and Aurigo Software Technologies, Inc. for its Engineering Services construction contract management software for a four year term.
Fact Sheet (8K)
Attachment (1545K)

37) 12R-195 Approving Amendment to Bid No. 10-163 Contract Agreement between the City of Lincoln and Lincoln Winwater Works Company for the Annual Requirements of Fabricated Tapping Sleeves for an additional two year term.
Fact Sheet (123K)
Attachment (293K)

38) 12R-198 Approving Amendment to Bid No. 10-160 Contract Agreement between the City of Lincoln and Lincoln Winwater Works Company for the Annual Requirements of Clow Fire Hydrant Parts for an additional two year term.
Fact Sheet (125K)
Attachment (1672K)

39) 12R-196 Approving three Unit Price Contracts between the City of Lincoln, Lancaster County, Public Building Commission and MWE Services, Inc., NGC Group, Inc. and David Wood Construction, Inc. for General Construction Projects less than $25,000 pursuant to Bid No. 12-143 for four year terms.
Fact Sheet (119K)
Attachment (5223K)

40) 12R-197 Accepting the report of new and pending claims against the City and approving disposition of claims set forth for the period of August 1 - 15, 2012.
Fact Sheet (14K)
Attachment (23K)

41) 12R-199 A resolution to approve the labor contract between the City of Lincoln and the Lincoln M Class Employees Association to be effective August 16, 2012 through August 31, 2014.
Fact Sheet (13K)
Attachment (1115K)
Attachment 2 - Redlined Version (120K)

PENDING LIST - DATE CERTAIN

42) 12-92 Amending Section 12.08.270 of the Lincoln Municipal Code relating to alcoholic liquor prohibited in parks to allow alcoholic beverages to be served and consumed at Auld Pavilion during periods that are subject to an agreement between the City and a private business for rental of the facility and catering related events. **(8/6/12 - To have 2nd Reading/P.H. on 9/10/12)**
Fact Sheet (204K)

PENDING LIST (EXTENDED ONE WEEK)

43) 07-73 Amending Title 20 of the Lincoln Municipal Code, the Building Code, by adding a new Chapter 20.02, entitled Neglected Building Registration, to require registration of neglected, deteriorated and/or abandoned buildings, to require the filing of plans for restoration or demolition of abandoned buildings, and to establish penalties for violations thereof. **(5/7/07 - Placed on Pending, No Date Certain)**
Fact Sheet (13K)

44) 09R-76 Establishing a Roads to Jobs Fund to make funds available for road projects, declaring a surplus of $8,000,000.00 in the Special Assessment Revolving Fund, and authorizing the transfer of said funds to the Roads to Jobs Fund. **(5/11/09 - Placed on Indefinite Pending)**

45) 10-4 Change of Zone 08075 - Application of Waterford Estates, LLC, for a change of zone from AG Agricultural District to B-2 Planned Neighborhood Business District on property generally located at North 98th Street and O Street. **(Related Items 10-4, 10R-26) (Request to place on Indefinite Pending) (1/11/10 - Placed on Indefinite Pending & to have P.H. when removed from Pending)**
Fact Sheet (647K)

46) 10R-26 Use Permit 08003 - Application of Waterford Estates, LLC, to develop 250,000 sq. ft. of commercial floor area on property generally located at North 98th Street and O Street. **(Related Items 10-4, 10R-26) (Action Date: 2/1/10) (Request to place on Indefinite Pending) (1/11/10 - Placed on Indefinite Pending & to have P.H. when removed from Pending)**
Fact Sheet (1367K)

47) Hearing date of Monday, February 1, 2010, requested by J. Michael Rierden on behalf of Lincoln Federal Savings Bank and Stonebridge Creek LLC appealing from the determination of Impact Fees imposed on the property legally described as

Lots 39, 45, 46, 47, 49, 50 in Section 25, Township 11 North, Range 6 East generally located between Centurion Drive and North 27th Street along both sides of Alvo Road, Lancaster County, Nebraska. **(9/14/09 - Placed on Pending, Date Certain to have P.H. on 2/01/2010) (Request to place on Indefinite Pending) (1/11/10 -Placed on Indefinite Pending & to have P.H. when removed from Pending)**

48) 10-8 Change of Zone 09003 - Application of Yankee Hill Townhomes, LLC, for a change of zone from AG Agricultural, R-3 Residential and R-4 Residential to R-4 Residential District Planned Unit Development for 84 townhomes, 348 apartments and 30,000 square feet of commercial land uses, with waivers to adjust the minimum average lot, the minimum lot area, the front, side and rear setbacks, and the 3:1 width to depth ratio, on property generally located at South 84th Street and Yankee Hill Road. **(Request to place on Indefinite Pending & to have P.H. when removed from Pending) (1/25/10 - Placed on Indefinite Pending & to have P.H. when removed from Pending)**
Fact Sheet (693K)

49) 11-39 Amending Chapter 10.32 of the Lincoln Municipal Code relating to Stopping, Standing and Parking of Vehicles by adding a new section numbered 10.32.075 to prohibit the parking of trucks on a street more than 400 feet from the primary place of business and providing certain exceptions. **(4/11/11 - 3rd Reading w/con't. P.H. on 4/18/11) (4/18/11 - Placed on Indefinite Pending)**
Fact Sheet (75K)
Motion To Amend (7K)

50) 12-76 Amending Section 10.34.030 of the Lincoln Municipal Code relating to Parking Meters: Deposit of Coins and Time Limits, to provide that no parking fee shall be charged on Martin Luther King Day, Presidents Day and Veterans Day. **(6/25/12 - Placed on Pending - No Date Certain)**
Fact Sheet (17K)

During the Open Microphone Session of the agenda, individuals are allowed a total of 5 minutes to speak regardless of number of topics. The Open Microphone Session is available on the 2nd & last Monday of each month.

ANYONE WISHING TO ADDRESS THE COUNCIL ON A MATTER NOT ON THIS AGENDA, AND NOT PLANNED TO APPEAR ON A FUTURE AGENDA, MAY DO SO AT THE OPEN MICROPHONE SESSION. *OPEN MICROPHONE SESSIONS FOR THE MONTH OF AUGUST ARE THE 13TH AND 27TH*.

ADJOURNMENT 4:52 P.M.

***

The City Council Meeting
which is broadcast live at 3:00 p.m. every Monday and
at 5:30 p.m. on the last Monday of each month
will be rebroadcast on Saturdays at 1:00 p.m.,
immediately following the Pre-Council Meeting
on 5 City-TV, Cable Channel 5.

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The City Council Agenda and Action Sheet may be accessed on the Internet at:

lincoln.ne.gov

City Council Meetings

Municipality Levy Limit Form

City or Village of Lincoln in Lancaster County

Political Subdivision	Personal and Real Property Tax Request *(Column A)*	Judgments (Not Paid by Liability Insurance) *(Column B)*	Pre-Existing Lease - Purchase Contracts-7/98 *(Column C)*	* Bonded Indebtedness *(Column D)*	Interest Free Financing (Public Airports) *(Column E)*	Tax Request Subject to Levy Limit *(Column F)* [(Column A) **MINUS** (Columns B, C, D, E)]	Valuation *(Column G)*	Calculated Levy *(Column H)* [(Column F) **DIVIDED BY** (Column G) **MULTIPLIED BY** 100]
City/Village -	47,871,056.86					47,871,056.86	16,676,196,896	0.287062

Others subject to allocation-

						-		-
						-		-
						-		-
						-		-

Off-Street Parking District						-		

Calculated Levy for Off-Street Parking District = (Column F) **DIVIDED BY** (Column G) **MULTIPLIED BY** 100 **MULTIPLIED BY** (Column G) **DIVIDED BY** (Column G {City/Village Line})

-

NOTE:

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of **5 cents OR LESS.**

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Total Calculated Levy
[Total of (Column H)] — 0.287062 (Box 1)

Tax Request to Support Interlocal Agreements — (Box 2)

Calculated Levy for Interlocal Agreements
[(Box 2) **DIVIDED BY** (Column G {City/Village Line}) **MULTIPLIED BY** 100] — .05000 (Box 3) **5 Cents or LESS**

*Tax Request to Support Public Safety Communication Projects — (Box 5)

Calculated Levy For Levy Limit Compliance
[(Box 1) **MINUS** (Box 3)] — 0.237062 ~~0.287062~~ (Box 4)

*Tax Request to Support Public Facilities Construction Projects — (Box 6)

* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

STATEMENT OF RECEIPTS & DISBURSEMENTS & ENDING CASH BALANCE
Sept, 11-Aug, 2012

Printed: 9/16/12

		FUND 00601 City Lincoln All Fds General		FUND 00602 T. I. F. Recoupment Fund	
		SEPT, 2011 to Current Month	Current Month AUGUST 31 2012	SEPT, 2011 to Current Month	Current Month AUGUST 31 2012
RECEIPTS					
Acct	**Acct Description**	**Amount**	**Amount**	**Amount**	**Amount**
51105	Real Estate Taxes 2005	$387.01	$0.00	$0.00	$0.00
51106	Real Estate Taxes 2006	$144.54	$0.00	$0.00	$0.00
51107	Real Estate Taxes 2007	$1,269.26	$0.00	$0.00	$0.00
51108	Real Estate Taxes 2008	$1,135.69	$0.00	$0.00	$0.00
51109	Real Estate Taxes 2009	-$8,102.57	-$85.34	-$9,691.30	$0.00
51110	Real Estate Taxes 2010	$1,356,897.63	$1,921.58	$98,151.84	$0.00
51111	Real Estate Tax 2011	$43,692,494.18	$3,308,797.44	$3,488,959.20	$259,369.21
51207	Pers Property Taxes 2007	$23.30	$0.00	$0.00	$0.00
51208	Pers Property Taxes 2008	$613.90	$261.20	$0.00	$0.00
51209	Pers Property Taxes 2009	$7,186.84	$213.61	$0.00	$0.00
51210	Pers Property Taxes 2010	-$2,058.71	$174.31	$0.00	$0.00
51211	Pers Property Taxes 2011	$2,110,164.92	$144,231.18	$0.00	$0.00
51299	TIF Refunds	$16,152.92	$16,152.92	$0.00	$0.00
51305	Int-Real Estate Tax 2005	$210.15	$0.00	$0.00	$0.00
51306	Int-Real Estate Tax 2006	$82.24	$0.00	$0.00	$0.00
51307	Int-Real Estate Tax 2007	$631.66	$0.00	$0.00	$0.00
51308	Int-Real Estate Tax 2008	$282.55	$0.00	$0.00	$0.00
51309	Int-Real Estate Tax 2009	$929.92	$0.00	$19.35	$0.00
51310	Int-Real Estate Tax 2010	$88,930.73	$93.35	$5,855.38	$0.00
51311	Int-Real Estate Tax 2011	$20,057.65	$9,281.21	$1,202.69	$537.31
51407	Int-Pers Prop Tax 2007	$12.98	$0.00	$0.00	$0.00
51408	Int-Pers Prop Tax 2008	$170.10	$109.94	$0.00	$0.00
51409	Int-Pers Prop Tax 2009	$1,730.56	$61.45	$0.00	$0.00
51410	Int-Pers Prop Tax 2010	$2,720.11	$31.56	$0.00	$0.00
51411	Int-Pers Prop Tax 2011	$656.75	$232.83	$0.00	$0.00
51510	Motor Vehicle Tax-Current	$4,209,913.32	$413,535.26	$0.00	$0.00
51940	Wheel Tax	$14,195,378.87	$1,383,235.09	$0.00	$0.00
52195	Other Special Assessments	$1,278,091.33	$97,680.09	$0.00	$0.00
54403	2009 Property Tax Credit	-$382.94	$0.00	$0.00	$0.00
54404	2010 Property Tax Credit	-$537.21	$0.00	$0.00	$0.00
54406	2011 Property Tax Credit	$1,732,503.38	$0.00	$130,816.00	$0.00
54436	Homestead 2010	$0.00	$0.00	$0.00	$0.00
54437	Homestead 2011	$1,253,780.50	$205,785.73	$69,006.18	$11,541.44
54460	Carline Tax	$22,539.96	$3,915.72	$0.00	$0.00
54470	MV Prorate Tax Allocation	$147,952.33	$0.00	$0.00	$0.00
54830	Inlieu of Taxes Housing Author	$15,188.03	$0.00	$0.00	$0.00
54850	Inlieu Northern Ponca	$743.36	$0.00	$0.00	$0.00
55355	Rental Vehicle Fees	$15,564.44	$0.00	$0.00	$0.00
	TOTAL RECEIPTS	**$70,163,459.68**	**$5,585,629.13**	**$3,784,319.34**	**$271,447.96**
DISBURSEMENTS					
Acct	**Acct Description**	**Amount**	**Amount**	**Amount**	**Amount**
65610	Commissions	$675,989.98	$54,086.14	$35,845.04	$2,599.08
69145	Transfer to Subdivision	$68,665,514.41	$17,618,099.94	$3,867,239.28	$1,301,634.66
	TOTAL DISBURSEMENTS	**$69,341,504.39**	**$17,672,186.08**	**$3,903,084.32**	**$1,304,233.74**
	ENDING CASH BALANCE		**$5,531,542.99**		**$268,848.88**

5,800,391.87

R[illegible]s paid through Interlocal
Wi[illegible] The Building Commission

	2012-13 Miscellaneous	2012-13 Object 5931 Parking Rent	2012-13 Object 5928 Rent of Co/City Bldg Space	2012-13 Total Rent	% of restricted funds used by General Fd	Lid Exception For Interlocal
Law		20,596	126,546	147,142	0.7619	112,107
Finance		3,600	87,848	91,448	0.7619	69,674
Police and Fire Pension		1,053	8,846	9,899	0.7619	7,542
City Council		360	23,831	24,191	0.7619	18,431
Mayor's Office		3,240	51,204	54,444	0.7619	41,481
CIC General Fund		1,512	30,666	32,178	0.7619	24,516
Police	313,510	91,054	598,532	1,003,096	0.7619	764,259
Public Works (cc bldg.)		2,160	25,493	27,653	0.7619	21,069
PW - Watershed Mgmt.		720	12,291	13,011	0.7619	9,913
Development Services Center				0	0.7619	0
Bldg and Safety and DSC GF		4,310	29,255	33,565	0.7619	25,573
	313,510	128,605	994,512	1,436,627		1,094,566

Restricted Funds in the Tax Funded Budget 2012-2013

	11-12	12-13	
Property Taxes	45,193,334	47,397,086	
State Aid	0	0	
Motor Vehicle Tax	4,310,000	4,300,000	
Sales Tax	58,655,174	63,817,314	
Other In-Lieu's	38,585	45,940	From other in-lieu of taxes in the budget
In Lieu Of Tax (LES)	1,800,000	1,975,000	
	109,997,093	117,535,340	
Total Tax Funded Budget	146,291,176	154,273,310	
Percentage of Restricted Funds to Total	75.19%	76.19%	

City of Lincoln 2012-2013
Capital Improvements From Restricted Funds

Description	Fund	Page of Budget	Budgeted Amount	Restricted Fund %	2012-13 Budgeted Amount From Rest. Fds.
General Fund contribution to CIP	General	BR Pg. B-1	904,700	76.19%	689,291
General Fund share of Special Assessments on City property	General	BB Misc. Bud Pg.1 9	25,000	76.19%	19,048
Capital Improvements From Hgwy Alloc.	St. Const.	BR Pg. C-4	1,356,100	100.00%	1,356,100
					2,064,438

Information Services

	2012-13 Total In Budget	Estimated Lid Exemption For Rest. Fds.	Interlocal Amt. Exempted From Lid
City Attorney	14,353	76.19%	8,978
Animal Control	72,270	31.78%	6,325
Building and Safety	154,060	76.19%	15,163
City Council	869	76.19%	614
Finance Administration	1,293	76.19%	693
Finance Controller	9,946	76.19%	7,697
Finance Budget	7,352	76.19%	2,699
Finance City Clerk	2,441	76.19%	560
Finance Purchasing	3,542	76.19%	2,706
Finance City Treasurer	718	76.19%	762
Fire	170,148	76.19%	131,305
Public Works	70,149	76.19%	45,791
StarTran	38,300	76.19%	26,772
General Expense	1,792,342	76.19%	1,166,191
Mayor Admin.	7,825	76.19%	2,154
Mayor CIC	1,391	76.19%	762
Mayor Human Rights	545	76.19%	642
Parks and Recreation	44,372	76.19%	31,525
Urban Development except WIA	9,673	76.19%	4,267
WIA	9,651	76.19%	5,021
Police	356,839	76.19%	282,207
Totals	2,768,079		1,742,833

Information obtained from a COUNOBJ report from JDEdwards run for object code 5631, 5634
General Expense also includes object codes 5632, 5658 and 5659

Budgeted Transfers Between Funds

		12-13
General Fund		
	Transfers out to various grants	165,477
	Interfund Transfers	
	City Match Federal Program (to Grants In-Aid PW and U.)	56,517
	City Share - Aging (to Lincoln Area Agency on Aging)	2,213,682
	City Share - Health	3,931,380
	City Share - Animal Control	670,486
	City Share - StarTran	6,448,294
	City Share - 911 Communications	2,199,252
	City Share - WorkForce Investment Act	90,356
	City Share -Snow Removal	2,007,958
	City Share - Building and Safety	1,020,086
	City Share - DSC	262,550
	City Share - Auditorium	600,000
	Total General Fund Transfers	19,666,038
Street Construction Fund		
	Transfers to Snow Removal	1,010,218
KENO		
	KENO Transfer to General Fund	225,000
	O and M Transfers to Parks and Libraries	1,596,193
	Transfer to Human Services	86,551
Sanitary Landfill Revenue Fund		
	O and M Transfer to Health	1,150,212
Parking Facilities to General Fund		1,445,026
Special Assessment Fund to Cash Reserve Fund		0
Special Assessment Fund to General Fund		0
Cash Reserve Fund to General Fund		0

Interlocals	2011-2012 Interlocal Amt. Exempted From Lid	2012-2013 Estimated Lid Exemption For Rest. Fds.	2012-2013 Estimated Lid Exemption For Rest. Fds.	2012-2013 Interlocal Amt. Exempted From Lid	Budget Res. BB Reference
Building Rental with Building Commission	1,037,601	1,436,627	76.19%	1,094,566	See Attached Schedule
Prisoner Transport Agree. with County	0		76.19%		BB Police - Pg. 5 - Incl. in contractual
Joint Weed Program with Lancaster County	103,557	143,334	76.19%	109,206	BB Public Works - Pg. 20 - incl. in Contractual
School Resource Officers with LPS	141,252	159,270	76.19%	121,348	BB Budget Summary Pg. 8, Incl. in Intergovernmental Rev.
City Council Receptionist	0		76.19%		BB City Council - Pg. 2 - Contractual
Maintenance Agreement JDE Shared costs	48,197	65,700	76.19%	50,057	BB Misc. Budgets - Pg. 9 - Financial Sys. Development
Tesseract shared maintenance costs w/county	25,189	33,500	76.19%	25,524	BB Misc. Budgets - Pg. 9 - Citywide Payroll system
Bldg. Maintenance Agreement Bldg. Comm.	228,202	303,500	76.19%	231,237	BB Misc. Budgets - Pg. 19 - Minor Bldg. Impr.
Health	2,958,867	3,948,390	76.19%	3,008,278	BB Misc. Budgets - Pg. 3 - Interfund transfer
Personnel	877,707	1,165,209	76.19%	887,773	BB Personnel - Pg. 3 - General Fund Revenue
Aging	1,664,711	2,213,682	76.19%	1,686,604	BB Misc. Budgets - Pg. 3 - Interfund transfer
Purchasing	455,696	631,269	76.19%	480,964	BB Finance - Pg. 18 - General Fund Revenue
Corrections	357,153	475,000	76.19%	361,903	BB Misc. Budgets - Pg.18 - Shared Services Corrections
911 Communications	1,860,804	2,199,252	76.19%	1,675,610	BB Misc. Budgets - Pg. 2 - Interfund Transfer
Lifetime Health	0		76.19%	0	BB Misc. Budgets - Pg. 2 - Interfund transfer
Shared Services - Public Defender	165,923	321,672	76.19%	245,082	BB Misc. Budgets - Pg.18 - Shared Services Pub. Defender
Planning	1,164,522	1,586,843	76.19%	1,209,016	BB Planning - Pg. 2 - Gen. Fd. Revenue + benefits in Gen. Exp.
Info. Services (portion from Rest. Fds)	1,720,362	1,742,833	100.00%	1,742,833	BB Finance - Pg. 12 - User Fee Revenue
Emergency Services (Civil Defense)	143,905	181,035	76.19%	137,931	BB Misc. Budgets - Pg.18 - Shared Serv. Civil Defense
Drainage Budget - Agreement with NRD	31,956	35,000	76.19%	26,667	BB PW&U - Pg. 8 plus CIP page 140 GR
Affirmative Action Services	0		76.19%	0	Included in Gen. Fd. Revenues from Lanc. County, LES
Belmont Rec. Center - interlocal costs only	24,854	35,000	76.19%	26,667	BB Parks - Pg. 5 - part of Centers budget
Calvert Rec. Center - interlocal costs only	24,061	35,000	76.19%	26,667	BB Parks - Pg. 5 - part of Centers budget
Park School Teen Center	0		76.19%	0	
Human Services Adminstrator	103,831	126,959	76.19%	96,730	BB Misc. Budgets - Pg. 8 - Human Serv. Adm.
CSI Initiative with County	0		76.19%	0	BB Misc. Budgets - Pg. 8 - CSI Initiative
Burn tower maintenance with SEC	1,504	2,000	76.19%	1,524	BB Fire Training budget pg 4
Irving School Joint Fac.- Inter. costs only	27,360	37,000	76.19%	28,190	BB Parks - Pg. 47 - part of Centers budget
Workforce Investment Act	66,173	90,356	76.19%	68,842	BB Misc. Budgets - Pg. 3 - Interfund Transfer
Workforce Investment Act - Admin.	57,611	81,410	76.19%	62,026	BB Urban Development - Pg. 7
Library Serv. (Prop. Taxes. - Sep. Levy)	5,778,347	5,725,729	100.00%	5,725,729	BB Library - Pg. 2 - City Property tax
Youth Pre-trial Diversion	26,843	40,000	76.19%	30,476	BB Misc. Budgets - Pg. 19 - Minor Bldg. Impr.
Pre-Trial Diversion Program	26,317	35,000	76.19%	26,667	BB Misc. Budgets - Pg. 18 - Pre-Trial Diversion
Women's Commission	0		76.19%	0	No longer in existence.
Totals	19,122,502	22,850,570		19,188,114	

Less Libraries

General Fund Portion

Bonded Indebtedness 12-13		
Property Tax for GO Bonds	5,746,905	BR Page A-1 Bond Interest and Redemption Fd.
Higway Allocation Bonds (paid from gas tax)	3,969,054	BB Misc. Budgets, page 6 and 7, P and I
Lease purchase debt Interest	377,687	From 12 report
Lease purchase debt principal	2,427,467	From 12 report
Debt Service Health Bldg. City Share	397,505	BB Health - pg. 14 Info. And Fiscal Mgmt. Debt service and a email from Kathy Cook
	12,918,618	

August 31, 2011
LES and JPA figures not included

Balance Sheet - Governmental Funds Pg. 18
Stmt. Of Net Assets - Proprietary Fds. Pg. 24
Stmt. Of Fiduciary Net Assets Pg. 27

Cash	Investments	Restricted Cash	Restricted Investments	Total	Cash	Investments
17,974,392	142,968,492			160,942,884		
10,832,302	78,637,480	3,968,805	42,355,585	135,794,172		
6,136,939	162,503,782			168,640,721		
34,943,633	384,109,754	3,968,805	42,355,585	465,377,777	38,912,438	426,465,339
	8/31/11	Plus County Treasurer's		5,097,202		
			Total	470,474,979		

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING LINCOLN, NEBRASKA 68508-2864 PHONE (402) 441-7463
FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION

for tax year 2012

for

CITY OF LINCOLN

2012 Total Valuation	**$**	**16,676,196,896**
Valuation Attributed to Growth	**$**	**207,765,463**

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property annexation if applicable.*

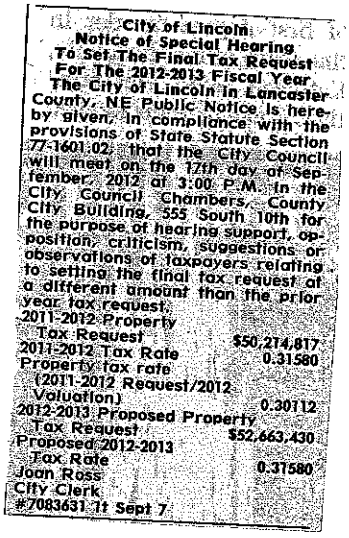
Dated this 17th day of August, 2012.

Norman H. Agena

Norman H. Agena

AFFIDAVIT OF PUBLICATION

State of Nebraska } ss.
LANCASTER COUNTY, }



City of Lincoln
Notice of Special Hearing
To Set The Final Tax Request
For The 2012-2013 Fiscal Year
The City of Lincoln in Lancaster County, NE Public Notice is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the City Council will meet on the 12th day of September, 2012 at 3:00 P.M. in the City Council Chambers, County City Building, 555 South 10th for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.
2011-2012 Property Tax Request $50,274,817
2011-2012 Tax Rate 0.31580
Property tax rate (2011-2012 Request/2012 Valuation) 0.30112
2012-2013 Proposed Property Tax Request $52,663,430
Proposed 2012-2013 Tax Rate 0.31580
Joan Ross
City Clerk
#7083631 1t Sept 7

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper one **successive time(s) the first insertion having been on the** 7 **day of** Sept. **A.D., 20**12 **and thereafter on** _____, **20**____ **and that said newspaper is the legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.**

Barbara Chesnut

Subscribed in my presence and sworn to before me this 7 **day of** September, **20**12

Janice Krueger **Notary Public**

Printer's Fee, $ _____

GENERAL NOTARY-State of Nebraska
JANICE KRUEGER
My Comm. Exp. Jan. 30, 2013

7083631

AFFIDAVIT OF PUBLICATION

State of Nebraska } ss.
LANCASTER COUNTY, }

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper one successive time(s) the first insertion having been on the 31 day of July A.D., 2012 and thereafter on _____, 20____ and that said newspaper is the legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Barbara Chesnut

Subscribed in my presence and sworn to before me this _____ day of July 31, 2012

Julana Nordmeyer Notary Public

Printer's Fee, $_____

GENERAL NOTARY-State of Nebraska
JULANA NORDMEYER
My Comm. Exp. Jan. 28, 2016

268364

NOTICE OF PUBLIC HEARING
AUGUST 3, 2012

The City of Lincoln in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-512, that the City Council will meet on Monday, the sixth day of August 2012 at 2:30 p.m. at 555 South 10th Street in the City Council Chambers in the County-City Building, for the purpose of hearing support, criticism, suggestions or observations of taxpayers and citizens related to the Mayor's proposed biennial budget of the City of Lincoln for the fiscal years beginning September 1, 2012 and September 1, 2013. The City Council will recess at 6 p.m. and resume the public hearing at 6:30 p.m. The public hearing will adjourn by 10:30 p.m.

The following statements and schedules are a summary of the proposed biennial budget that has been compiled in accordance with the City Charter requirements. More detailed information in the form of the Operating Budget Book and Capital Improvement Six Year Program Book is available at the office of the City Clerk in the County-City Building. The Operating Budget Book is also available at the Anderson, Bethany, Eiseley, Gere, Main, South, Walt and Williams Libraries in the City of Lincoln during their normal business hours and at http://lincoln.ne.gov/city/finance/budget/mayor13-14.htm. The Capital Improvement Six Year Program Book is available at http://lincoln.ne.gov/city/plan/capital/12-2018/index.htm.

Joan Ross, City Clerk

CITY OF LINCOLN, NEBRASKA MAYOR RECOMMENDED BUDGET OF FUNDS SUPPORTED WHOLLY OR IN PART BY TAXES
FISCAL YEARS BEGINNING SEPTEMBER 1, 2012 AND SEPTEMBER 1, 2013

	FY 2011-12			
FUND	ACTUAL SPENT 2008-2009	ACTUAL SPENT 2009-2010	ACTUAL SPENT 2010-2011	BUDGET 2011-2012
GENERAL	$113,318,383	$114,274,972	$119,419,723	$124,582,432
LIBRARY	$7,338,362	$7,385,857	$7,707,510	$7,847,050
SOCIAL SECURITY	$2,051,785	$2,209,912	$2,266,794	$2,453,299
POLICE & FIRE PENSION	$9,476,727	$10,262,797	$9,001,287	$5,364,841
UNEMPLOYMENT COMP.	$19,497	$27,327	$33,928	$95,000
TOTAL LIMITED TAX FUNDS	$132,214,774	$134,162,865	$137,428,242	$140,322,622
BOND INTEREST & REDEMPTION	$5,661,849	$6,294,942	$6,188,964	$5,968,554
GRAND TOTAL TAX FUNDS	$138,876,623	$140,457,807	$143,617,206	$146,291,176

FY 2012-13						FY 2013-14					
APPROPRIATED BALANCES 9/1/11	ESTIMATED PROPERTY TAXES*	ESTIMATED OTHER RECEIPTS	TOTAL AVAILABLE FUNDS	TAX RATE PER $100 MKT. VALUE	FUND	APPROPRIATED BALANCES 9/1/11	ESTIMATED PROPERTY TAXES*	ESTIMATED OTHER RECEIPTS	TOTAL AVAILABLE FUNDS	TAX RATE PER $100 MKT. VALUE
$1,546,506	$27,830,819	$102,522,057	$131,899,382	0.18790	GENERAL	$3,919,859	$28,410,757	$105,318,465	$137,649,081	0.18992
$545,000	$6,347,442	$1,134,138	$8,026,580	0.04285	LIBRARY	$545,000	$6,419,865	$1,157,178	$8,122,043	0.04291
$88,000	$2,335,753	$9,641	$2,433,394	0.01577	SOCIAL SECURITY	$88,000	$2,385,430	$9,640	$2,481,070	0.01593
$0	$5,113,598	$250,108	$5,364,046	0.09453	POLICE & FIRE PENSION	$0	$5,118,630	$255,393	$5,374,023	0.09422
$95,000	$0	$0	$95,000	0.00000	UNEMPLOYMENT COMP.	$95,000	$0	$0	$95,000	0.00000
$2,274,506	$41,627,652	$103,915,944	$147,818,402	0.28105	TOTAL LIMITED TAX FUNDS	$4,647,859	$42,334,682	$106,740,676	$153,121,217	0.28259
$500,000	$5,147,448	$115,251	$5,762,699	0.03475	BOND INTEREST & REDEMPTION	$700,000	$4,910,169	$110,591	$5,720,760	0.03282
$2,774,506	$46,775,100	$104,031,195	$153,580,801	0.31580	GRAND TOTAL TAX FUNDS	$5,347,859	$47,242,851	$106,851,267	$158,841,977	0.31580

	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
TAX PER $100 APPROXIMATE MARKET VALUE	0.28788	0.28788	0.28788	0.28788	0.31580	0.31580	0.31580
TAX RATE PERCENTAGE CHANGE FOR EACH YE	1.6%	0.0%	0.0%	0.0%	9.7%	0.0%	0.0%
APPROXIMATE MARKET VALUE-ALL PROPERTY	$15,653,926,690	$15,935,572,737	$15,746,453,582	$15,881,260,420	$15,900,828,813	$16,457,357,821	$16,621,931,400

*Estimated tax revenue based on 96% collections as provided by the City Charter. This column includes property tax.

CITY OF LINCOLN, NEBRASKA
MAYOR RECOMMENDED BUDGET SUMMARY ALL TAX FUNDS
FISCAL YEARS BEGINNING SEPTEMBER 1, 2012 AND SEPTEMBER 1, 2013

SCHEDULE 1

	FY 2012-2013		FY 2013-2014	
REVENUES	MAYOR RECOMM. REVENUES	PERCENT OF TOTAL	MAYOR RECOMM. REVENUES	PERCENT OF TOTAL
PROPERTY TAXES	$46,775,100	30.5%	$47,242,851	29.7%
SALES TAXES	63,817,314	41.6%	66,370,001	41.8%
OCCUPATION TAX	12,130,690	7.9%	11,963,655	7.5%
MOTOR VEHICLE TAX	4,300,000	2.8%	4,310,000	2.7%
PERMITS AND FEES	3,833,305	2.5%	3,886,400	2.4%
IN-LIEU-LES	1,975,000	1.3%	2,045,000	1.3%
REIMBURSEMENT FOR SERVICES	2,755,102	1.8%	2,838,665	1.8%

PUBLIC WORKS AND UTILITIES										
ENGINEERING SERVICES	1,425,403	1,520,665	1,447,158	1,419,938		1,419,938	1,432,179		1,432,179
MANAGEMENT	219,034	216,817	253,463	244,177		244,177	246,777		246,777
STREET & TRAFFIC OPERATIONS	1,373,626	1,517,937	1,512,835	1,472,893		1,472,893	1,512,128		1,512,128
WATERSHED	518,541	527,887	537,726	528,573		528,573	533,571		533,571
TOTAL-PUBLIC WORKS AND UTILITIES	3,536,604	3,783,306	3,751,181	3,665,581		3,665,581	3,724,655		3,724,655
URBAN DEVELOPMENT										
ADMINISTRATION	323,965	381,582	307,499	308,176		308,176	307,788		307,788
COMMUNITY DEVELOPMENT	45,231	41,793	47,657	68,067	11,400	80,067	84,816	11,700	96,516
HOUSING REHABILITATION & REAL ESTATE	310,392	318,215	305,331	308,173		308,173	310,185		310,185
WIA ADMINISTRATION	70,900	79,560	76,600	81,410		81,410	81,443		81,443
TOTAL-URBAN DEVELOPMENT	750,338	821,150	737,087	765,826	11,400	777,826	784,233	11,700	795,933
TOTAL-GENERAL FUND	$114,359,119	$118,418,723	$124,562,432	$131,742,982	$156,400	$131,899,382	$136,892,381	$156,700	$137,049,081
OTHER TAX FUNDS:										
LIBRARY										
ADMINISTRATION	$676,400	$683,462	$694,599	$726,948		$726,948	$739,555		$739,555
BUILDING AND GROUNDS	1,059,080	892,049	918,959	914,781		914,781	924,230		924,230
PUBLIC SERVICE	3,614,156	4,059,569	4,126,991	4,260,386		4,260,386	4,282,599		4,282,599
SUPPORT SERVICES	2,034,211	2,091,430	2,106,521	2,134,465		2,134,465	2,175,699		2,175,699
TOTAL-LIBRARY	7,383,847	7,707,510	7,847,070	8,036,580		8,036,580	8,122,043		8,122,043
POLICE AND FIRE PENSION	10,262,797	9,001,287	5,364,841	5,364,046		5,364,046	5,374,023		5,374,023
SOCIAL SECURITY	2,209,912	2,266,794	2,453,299	2,433,394		2,433,394	2,481,070		2,481,070
UNEMPLOYMENT COMPENSATION	29,327	33,928	95,000	95,000		95,000	95,000		95,000
TOTAL-LIMITED TAX FUNDS	$134,247,812	$137,428,242	$140,322,622	$147,662,002	$156,400	$147,818,402	$152,964,517	$156,700	$153,121,217
BOND INTEREST AND REDEMPTION	$6,294,942	$6,188,964	$5,968,554	$5,762,399		$5,762,399	$5,720,760		$5,720,760
TOTAL-NON-LIMITED TAX FUNDS	$6,294,942	$6,188,964	$5,968,554	$5,762,399	$0	$5,762,399	$5,720,760	$0	$5,720,760
TOTAL-ALL TAX FUNDS	$140,541,954	$143,617,206	$146,291,176	$153,424,401	$156,400	$153,580,801	$158,685,277	$156,700	$158,841,977

The following funds are funded by fee sources, special revenues, are self supporting, or will be funded by bond issues. Included are the estimates of expenditures for the operation, maintenance, and development of the listed departments and activities and includes salaries, wages, supplies, materials, improvements, structures, and miscellaneous items for the proper functioning and operation of the departments, and activities based on the detailed estimates filed, which estimates are to be used to control expenditures.

SPECIAL REVENUE FUNDS:										
911 COMMUNICATIONS	$3,479,093	$3,693,022	$4,217,493	$3,771,397		$3,771,397	$3,866,308		$3,866,308
ADVANCE ACQUISITION	1,168	1,382							
ANIMAL CONTROL	1,696,963	1,843,526	1,969,905	2,109,686		2,109,686	2,290,178		2,290,178
ATHLETIC FIELD & FACILITIES IMPROV.			30,000		30,000	30,000		30,000	30,000
BUILDING & SAFETY									
ADMINISTRATION	984,423	1,095,321	1,118,918	1,233,912		1,233,912	1,261,796		1,261,796
BUILDING SERVICES	1,474,964	1,467,178	1,529,384	1,617,637		1,617,637	1,638,004		1,638,004
INSPECTION AND ENFORCEMENT	2,430,989	3,615,096	2,922,997	2,941,193		2,941,193	3,001,532		3,001,532
SUBTOTAL-BUILDING AND SAFETY	4,890,376	5,177,595	5,571,299	5,792,742		5,792,742	5,901,232		5,901,232
CABLE ACCESS TELEVISION	80,432	108,296	65,103	22,899		22,899	23,400		23,400
HEALTH FUND									
DENTAL HEALTH	643,453	650,331	688,910	718,563		718,563	752,100		752,100
DIRECTOR'S OFFICE	529,782	409,814	519,058	529,686		529,686	543,739		543,739
ENVIRONMENTAL PUBLIC HEALTH	2,655,958	2,730,708	2,886,710	2,972,840		2,972,840	3,030,788		3,030,788
HEALTH DATA & EVALUATION	373,886	458,240	483,522	519,859		519,859	533,452		533,452
HEALTH PROMOTION & OUTREACH	605,138	649,714	539,094	528,153		528,153	541,651		541,651
INFOR & FISCAL MANAGEMENT	1,705,158	1,685,720	1,754,864	1,773,894		1,773,894	1,693,477		1,693,477
COMM. HEALTH SERV/PUBLIC HEALTH NURSING	3,613,208	2,944,690	3,181,292	2,981,425		2,981,425	3,041,052		3,041,052
SUBTOTAL-HEALTH FUND	9,126,683	9,330,647	10,053,286	10,024,420		10,024,420	10,136,259		10,136,259
HERITAGE ROOM (Donations Fund)	45,497	41,157	36,128	38,430		38,430	39,917		39,917
IMPACT FEES		103,879	7,824,000		5,930,900	5,930,900		5,911,500	5,911,500
KENO	3,030,421	3,132,458	3,399,196	3,103,244	1,000,000	4,103,244	3,103,244	1,000,000	4,103,244
AGING PARTNERS	3,721,893	3,796,888	3,660,368	3,651,129		3,651,129	3,742,199		3,742,199
MIRF BOND DEBT SERVICE	3,500								
PARKS & REC. MAINT/REPAIR			475,000		362,400	362,400		373,300	373,300
SNOW REMOVAL	4,268,947	3,444,527	3,446,021	3,546,176		3,546,176	3,706,375		3,706,375
STARTRAN ACQUISITION	2,485,460	5,133,294	187,600		174,000	174,000		222,300	222,300
STARTRAN OPERATING	9,371,800	9,739,462	9,827,213	11,054,351		11,054,351	11,750,495		11,750,495
STREET CONSTRUCTION	9,542,074	9,884,509	16,286,587	9,111,356		9,111,356	9,960,577		9,960,577
TENNIS FEES			12,000		12,000	12,000		12,000	12,000
TITLE V CLEAN AIR	542,307	616,367	738,989	812,913		812,913	837,301		837,301
DEVELOPMENT SERVICES CENTER	34,303	249,975	56,389	262,350		262,350	282,600		282,600
FAST FORWARD TRUST FUND			106,267						
CASH RESERVE		3,758,342	469,525	1,000,000		1,000,000			
RESPONSIBLE BEVERAGE SERVER				47,500		47,500	55,000		55,000
SPECIAL ASSESSMENT REVENUE	9,310	4,471,331							
TOTAL-SPECIAL REVENUE FUNDS	$52,375,197	$64,826,557	$68,526,551	$54,348,753	$7,509,300	$61,858,053	$55,185,180	$7,549,100	$62,734,280
OTHER FUNDS									
LILLIAN POLLEY EXPENDABLE TRUST	89,538	91,228	94,826	96,743		96,743	98,170		98,170
JOINT ANTELOPE VALLEY AUTH. (AGENCY FUND)	7,326,732	6,327,379							
TOTAL-OTHER FUNDS	$7,416,270	$6,418,607	$94,826	$96,743	$0	$96,743	$98,170	$0	$98,170
PERMANENT FUNDS									
COMMUNITY HEALTH ENDOWMENT FUND	$1,490,473	$1,669,222	$2,441,462	$2,430,391		$2,430,391	$2,430,391		$2,430,391
TOTAL-PERMANENT FUNDS	$1,490,473	$1,669,222	$2,441,462	$2,430,391	$0	$2,430,391	$2,430,391	$0	$2,430,391
CAPITAL PROJECTS FUNDS:									
STREET CONSTRUCTION CAPITAL PROJECTS			$2,895,209		$1,356,100	$1,356,100		$1,405,800	$1,405,800
TAX INCREMENT FINANCING C.I.P.	1,434,621	454,479	2,167,300		3,765,400	3,765,400		950,000	950,000
VEHICLE TAX CONSTRUCTION	5,336,800	5,813,200	5,964,600		5,752,000	5,752,000		5,972,500	5,972,500
VEHICLE TAX RESIDUAL	4,115,700	4,078,700	5,028,042		8,130,900	8,130,900		8,160,700	8,160,700
RESIDENTIAL REHAB	1,699,728	1,136,500	1,557,633		1,995,900	1,995,900		2,492,400	2,492,400
2002 STORM SEWER CONSTR	-6,548								
2003 STORM SEWER CONSTR	251,061	608							
2006 STORM SEWER CONSTR	134,049								
2007 STORM SEWER CONSTR	2,129,379	1,184,262							
2011 STORM SEWER CONSTR		862,124							
2000 W. HAYMARKET REDEVELOPMENT BONDS	359,707	20,019							
2010 PUBLIC PARKING GARAGES	122,806	16,058,459							
2011 RADIO SYSTEM UPGRADE			13,000,000						
2012 WATERSHED PROJECTS					7,900,000	7,900,000			
2013 FIRE STATION 10 & 12 RELOCATION								4,663,700	4,663,700
2015 COMM. CTR RADIO SYSTEM UPGRADE								8,000,000	8,000,000
2013 POLICE FIREARMS RANGE/TRAIN CAMPUS								2,340,000	2,340,000
HIGHWAY ALLOCATION BONDS	2,338,623	1,193,128							
ANTICIPATED CONTRIBUTIONS TO PROJECTS:									
FEDERAL AID - ENHANCEMENT FUNDS					1,000,000	1,000,000		500,000	500,000

TRANSFER FROM LES	6,000,000	4.3%	6,753,340	4.3%
PARKING METER REVENUE	1,445,026	0.9%	1,445,026	0.9%
COUNTY LIBRARY	684,148	0.4%	692,079	0.4%
EARNED INTEREST	146,470	0.1%	138,800	0.1%
INTEREST ON PRIOR TAXES	107,000	0.1%	106,700	0.1%
INTER-GOVERNMENTAL REVENUE	1,521,242	1.0%	1,488,203	0.9%
RENT	514,303	0.3%	520,023	0.3%
ADMINISTRATIVE FEES	1,028,000	0.7%	1,044,000	0.7%
SUNDRY TAXES	72,576	0.0%	74,655	0.0%
MISCELLANEOUS	367,990	0.2%	363,140	0.2%
BALANCES	2,774,506	1.8%	4,747,859	3.0%
TOTAL BUDGETED REVENUES	$153,580,801	100.0%	$158,841,977	100.0%

EXPENDITURES	FY 2012-2013 MAYOR RECOMM. APPROPRIATIONS	PERCENT OF TOTAL	FY 2013-2014 MAYOR RECOMM. APPROPRIATIONS	PERCENT OF TOTAL
PERSONNEL COSTS	$95,858,354	62.4%	$100,017,196	63.0%
SUPPLIES	2,376,732	1.6%	2,384,328	1.5%
OTHER SERVICES, CHARGES AND TRANSFERS	45,331,952	29.5%	46,267,090	29.1%
CAPITAL OUTLAY - EQUIPMENT	989,810	0.6%	1,033,585	0.6%
CONTINGENCY	300,000	0.2%	300,000	0.2%
DEBT SERVICE	8,567,553	5.6%	8,683,078	5.5%
TOTAL OPERATING BUDGET	$153,424,401	99.9%	$158,685,277	99.9%
CAPITAL IMPROVEMENTS	156,400	0.1%	156,700	0.1%
TOTAL BUDGETED EXPENDITURES	$153,580,801	100.0%	$158,841,977	100.0%

CITY OF LINCOLN, NEBRASKA
OPERATING AND CAPITAL EXPENDITURE SUMMARY
MAYOR RECOMMENDED
FISCAL YEARS BEGINNING SEPTEMBER 1, 2012 AND SEPTEMBER 1,2013

SCHEDULE 2

	ACTUAL EXPENDITURES 2009-10	ACTUAL EXPENDITURES 2010-11	TOTAL BUDGET 2011-12	2012-2013 MAYOR RECOMMENDED OPERATING	2012-2013 MAYOR RECOMMENDED CAPITAL IMPROVEMENTS	2012-2013 MAYOR RECOMMENDED TOTAL APPROPRIATIONS	2013-2014 MAYOR RECOMMENDED OPERATING	2013-2014 MAYOR RECOMMENDED CAPITAL IMPROVEMENTS	2013-2014 MAYOR RECOMMENDED TOTAL APPROPRIATIONS
GENERAL FUND:									
CITY COUNCIL	$265,653	$242,764	$238,988	$244,710		$244,710	$246,385		$246,385
CITY UNASSIGNED									
CONTINGENCY			300,000	300,000		300,000	300,000		300,000
GENERAL EXPENSE	16,307,258	16,260,500	18,507,410	22,276,108		22,276,108	25,092,110		25,092,110
SPECIAL EVENTS	123,727	60,841	51,500	51,500		51,500	51,500		51,500
STREET LIGHTING	5,883,810	6,164,869	5,896,643	6,502,201		6,502,201	6,513,352		6,513,352
TOTAL-CITY UNASSIGNED	22,314,795	22,446,210	24,755,538	29,129,809		29,129,809	31,956,962		31,956,962
FINANCE									
ADMINISTRATION	333,893	310,815	378,591	341,935	30,000	371,935	343,393	30,000	373,393
ACCOUNTING	542,352	600,205	629,739	638,707		638,707	644,845		644,845
BUDGET OFFICE	374,862	385,648	273,144	270,816		270,816	275,223		275,223
CITY CLERK	270,254	279,885	297,973	296,198		296,198	300,285		300,285
CITY TREASURER	399,981	445,350	409,764	394,886		394,886	404,435		404,435
PURCHASING	369,186	414,318	455,563	470,581		470,581	480,712		480,712
TOTAL-FINANCE	2,290,528	2,434,241	2,444,774	2,413,123	30,000	2,443,123	2,448,893	30,000	2,478,893
FIRE & RESCUE									
ADMINISTRATION	883,356	848,316	755,456	756,842		756,842	826,687		826,687
LOGISTICS	598,858	590,901	535,984	598,191		598,191	687,657		687,657
TRAINING	396,441	391,735	371,491	395,881		395,881	403,580		403,580
EMERGENCY SERVICES	19,375,537	20,738,520	20,962,723	21,750,745		21,750,745	22,300,922		22,300,922
TOTAL-FIRE	21,254,192	22,479,455	22,625,653	23,501,659		23,501,659	24,220,846		24,220,846
INTERFUND TRANSFERS:									
BUILDING & SAFETY	900,893	992,814	957,493	1,020,086		1,020,086	1,026,799		1,026,799
CAPITAL IMPROVEMENT TRANSFERS	5,783	40,000							
CASH TRANSFERS OUT-LIBRARY		177,962							
CITY MATCH-AUDITORIUM	642,000	600,000	600,000	600,000		600,000	400,000		400,000
CITY MATCH-TRANSPORTATION PLANNING	33,151	34,728	54,714	56,517		56,517	55,495		55,495
CITY SHARE-ANIMAL CONTROL	499,364	561,579	657,805	670,486		670,486	692,778		692,778
CITY SHARE-DSC				262,550		262,550	262,600		262,600
CITY SHARE-ENGINEERING SERVICES	203,303	153,303							
CITY SHARE-WIA	79,149	91,496	88,008	93,191		93,191	100,788		100,788
911 COMMUNICATIONS	2,198,335	2,421,415	2,474,803	2,279,255		2,279,255	2,402,634		2,402,634
AGING PARTNERS	2,223,821	2,279,417	2,314,007	2,213,682		2,213,682	2,287,776		2,287,776
HEALTH DEPT.	3,803,809	4,042,868	3,935,187	3,548,390		3,548,390	3,927,344		3,927,344
SNOW REMOVAL			1,949,369	2,755,958		2,755,958	2,793,114		2,793,114
STARTRAN	4,961,422	5,234,675	5,789,217	6,448,294		6,448,294	6,706,833		6,706,833
TOTAL-INTERFUND TRANSFERS	15,551,010	16,729,267	18,720,543	20,348,409		20,348,409	20,656,161		20,656,161
LAW									
LAW	2,378,809	2,455,478	2,693,052	2,856,807		2,856,807	2,923,550		2,923,550
HUMAN RIGHTS	122,043	97,889							
TOTAL-LAW	2,500,852	2,553,367	2,693,052	2,856,807		2,856,807	2,923,550		2,923,550
MAYOR									
MAYOR'S OFFICE	712,992	729,801	722,024	754,191		754,191	755,915		755,915
CITIZEN INFORMATION CENTER	235,997	226,322	276,409	305,461		305,461	312,744		312,744
TOTAL-MAYOR	948,989	956,123	998,433	1,059,652		1,059,652	1,068,659		1,068,659
PARKS AND RECREATION									
ADMINISTRATION	532,217	520,757	494,436	566,684		566,684	585,168		585,168
PARKS	6,067,120	6,497,634	7,424,524	6,861,998	115,000	6,976,998	7,138,125	115,000	7,253,125
RECREATION	4,373,322	4,379,910	4,511,261	4,539,466		4,539,466	4,604,899		4,604,899
TOTAL-PARKS AND RECREATION	10,972,659	11,398,301	12,430,221	11,957,148	115,000	12,073,148	12,328,192	115,000	12,443,192
PERSONNEL	847,650	891,386	934,212	963,152		963,152	1,016,966		1,016,966
PLANNING									
ADMINISTRATION	487,415	461,765	491,818	514,742		514,742	516,415		516,415
DEVELOPMENT REVIEW	366,166	377,870	393,078	398,203		398,203	406,511		406,511
LONG RANGE PLANNING	464,600	600,968	533,129	474,305		474,305	485,106		485,106
GEOGRAPHIC INFORMATION	354,814	380,767	286,885	289,045		289,045	291,229		291,229
TOTAL-PLANNING	1,672,995	1,821,370	1,706,910	1,676,385		1,676,385	1,699,261		1,699,261
POLICE									
MANAGEMENT	1,006,945	1,010,166	1,138,345	1,263,288		1,263,288	1,273,022		1,273,022
SUPPORT	11,360,714	11,858,887	11,592,231	11,665,929		11,665,929	11,819,455		11,819,455
OPERATIONS	19,085,195	18,992,930	19,806,959	20,232,954		20,232,954	20,725,141		20,725,141
TOTAL-POLICE	31,452,854	31,861,983	32,537,535	33,160,171		33,160,171	33,817,618		33,817,618

OTHER FUNDING - PARKS & RECREATION				1,350,000		8,655,000	8,655,000		8,655,000
OTHER FUNDING - POLICE				39,000					
OTHER FUND[illegible]LIC WORKS & UTILITIES				1,325,000		1,170,000	1,170,000	1,081,500	1,081,500
OTHER FUNDING - LIBRARY						85,000	85,000		
OTHER FUNDING - DEVELOPMENT				1,660,000					
RAILROAD TR[illegible]ATION ACT				8,500,000					
STATE/FEDERAL FUNDS				100,000		200,000	200,000	206,000	206,000
STATE TRAIN MILE TAX				1,000,000					
TOTAL-CAPITAL PROJECTS FUNDS	$17,911,926	$30,801,467	$55,015,984	$0	$46,782,300	$46,782,300	$0	$43,786,400	$43,786,400
TAX INCREMENT DEBT SERVICE	1,518,336	1,703,865	1,867,315	1,715,855		1,715,855	1,726,327		1,726,327
GOLF CAPITAL IMPROVE-BOND DEBT SERV	379,214	380,214							
ANTELOPE VALLEY BOND DEBT	986,764	983,355	981,000	977,925		977,925	979,925		979,925
HIGHWAY USER ALLOCATION BONDS	4,307,631	4,041,506	5,265,350	3,969,054		3,969,054	4,974,155		4,974,155
SPECIAL ASSESSMENT DEBT (SINKING)			84,710	284,723		284,723	287,023		287,023
ENTERPRISE FUNDS:									
EMS ENTERPRISE	$3,640,622	$4,221,855	$3,980,123	$4,284,057		$4,284,057	$4,797,657		$4,797,657
GOLF REVENUE	2,747,287	2,964,925	2,883,760	2,946,796		2,946,796	2,987,571		2,987,571
GOLF CAPITAL IMPROVEMENT	43,033								
PARKING FACILITIES	5,924,648	6,185,236	7,100,364	8,358,476		8,358,476	8,956,927		8,956,927
PARKING FACILITIES C.I.P.	266,190	229,526	11,763,000		454,100	454,100		523,800	523,800
PARKING LOT REVOLVING	288,349	366,806	266,350	269,807		269,807	258,986		258,986
PARKING LOT REVOLVING C.I.P.		4,383							
PERSHING AUDITORIUM	2,194,635	2,199,754	2,339,359	2,758,770		2,758,770	1,069,595		1,069,595
SOLID WASTE MANAGEMENT REVENUE	5,695,727	6,339,168	9,672,844	6,966,509	6,860,000	13,826,509	7,037,873	400,000	7,437,873
SOLID WASTE MANAGEMENT CIP	2,838,344	4,758,932	1,295,000		86,000	86,000		1,222,000	1,222,000
WASTEWATER	33,495,378	26,653,845	28,274,304	20,371,418	4,932,000	25,303,418	21,439,785	9,887,000	31,326,785
WATER	37,575,989	29,399,588	34,666,180	23,540,338	9,000,000	32,540,338	24,251,261	12,200,000	36,451,261
TOTAL-ENTERPRISE FUNDS	$94,793,032	$82,742,618	$102,541,284	$69,496,271	$21,332,100	$90,828,371	$71,100,855	$24,232,800	$95,333,655
GRANTS-IN-AID FUNDS:									
COMMUNITY DEVELOPMENT BLOCK GRANT	$2,525,676	$1,848,497	$2,297,871	$2,034,325	$280,000	$2,314,325	$2,289,860	$25,000	$2,314,860
COMMUNITY DEVELOPMENT - HOME	1,043,935	1,216,947	1,214,715	1,243,930		1,243,930	1,243,930		1,243,930
ENERGY STIMULUS	95,097	150,125	135,016	143,987		143,987	118,592		118,592
HUMAN RIGHTS	140,414	80,245	82,554	125,404		125,404	130,100		130,100
POLICE-VICTIM WITNESS	159,809	183,303	195,142	201,706		201,706	205,907		205,907
POLICE-NARCOTICS		472,799							
POLICE-DOMESTIC VIOLENCE	65,082	71,928	76,328	80,061		80,061	81,272		81,272
POLICE-INTERPRETERS	9,128	8,322	19,196	23,635		23,635	23,635		23,635
POLICE-COPS STIMULUS		211,308	217,596	205,628		205,628	78,633		78,633
WORKFORCE INVESTMENT ACT	1,849,933	1,569,781	1,339,120	1,528,183		1,528,183	1,353,359		1,353,359
HEALTH-AIR POLLUTION-EPA	116,126	113,205							
AGING PARTNERS MULTI-COUNTY GRANTS	633,742	755,144	710,360	763,120		763,120	804,396		804,396
URBAN SEARCH & RESCUE	914,176	1,166,939	960,095	1,003,234		1,003,234	1,016,989		1,016,989
FIRE SAFER GRANT			340,221	449,969					
STARTRAN PLANNING	161,223	166,285	273,569	284,873		284,873	281,972		281,972
TOTAL GRANTS-IN-AID FUNDS	$7,714,541	$9,254,040	$7,971,631	$7,638,086	$280,000	$7,918,086	$7,628,645	$25,000	$7,653,645

The following funds do not have specific limitations established during the budget process. The text of this resolution appropriates all money in these funds and all money which will be received by these funds. By their nature, receipts and expenditures in these funds are unpredictable and an attempt to establish fixed sum limitations could be misleading.

FUNDS NOT BUDGETED CURRENT OR PRIOR YEAR:

1999 GENERAL OBLIGATION BONDS:									
PARKS BONDS	$0	$17,125							
2006 SOLID WASTE MGMT BONDS	144	159							
ARBITRAGE REBATE	3,517								
CAPITAL PROJECTS	2,121,795	2,844,335							
DEVELOPER PURCHASED TIF	419,147	$0							
DONATIONS (not of budgeted projects)	1,115,139	850,712							
CHARLES GERE LIBRARY	48,000								
GRANTS-IN-AID (not of budgeted projects)	17,736,131	18,598,846							
JOSEPH J. HOMPES TRUST	17,059	15,281							
LINC/LANCASTER SENIOR CENTER FOUND.	59,341	66,010							
NW CORRIDORS REDEVELOPMENT AREA	344,854								
PARKS & RECREATION SPECIAL PROJECTS	219,680	285,490							
STREET CONSTRUCTION C. I. P.	15,281,785	18,139,361							
SPECIAL ASSESSMENT C.I.P.	516,896	1,273,644							
TOTAL NON-BUDGETED FUNDS	$37,898,868	$42,090,972	$0	$0	$0	$0	$0	$0	$0
TOTAL-NON TAX FUNDS	$226,691,752	$245,014,224	$242,583,113	$140,957,801	$75,903,700	$216,861,501	$144,409,871	$75,899,300	$220,003,171
TOTAL INCLUDING INTERFUND TRANSFERS	$367,173,706	$389,531,430	$388,874,289	$294,381,302	$76,060,100	$370,442,302	$308,095,148	$75,750,000	$378,845,148
LESS INTERFUND TRANSFERS:									
FROM GENERAL FUND	-$153,547,707	-$16,575,964	-$18,720,543	-$20,348,409		-$20,348,409	-$20,656,161		-$20,656,161
FROM KENO-GENERAL FUND	-215,791	-232,926	-225,000	-225,000		-225,000	-225,000		-225,000
FROM KENO-HUMAN SERVICES	-85,587	-92,351	-85,935	-86,551		-86,551	-86,551		-86,551
FROM PARKING FACILITIES	-843,000	-747,271	-972,951	-1,445,026		-1,445,026	-1,445,026		-1,445,026
FROM POLICE	-125,000	-150,000	-150,000	-160,000		-160,000	-160,000		-160,000
FROM PARKS & RECREATION	-56,737	-1,925	-28,900	-5,477		-5,477	-33,922		-33,922
FROM ST. CONSTRUCTION-SNOW REMOVAL	-1,943,544	-2,369,470	-1,496,712	-790,218		-790,218	-913,261		-913,261
FROM ST. CONSTRUCTION-HWY ALLOCATION	-4,506,881	-4,340,556							
FROM VEHICLE TAX CONSTRUCTION	-5,386,900	-5,813,200							
FROM VEHICLE TAX RESIDUAL	-4,115,700	-4,078,700							
FROM RESIDENTIAL REHAB	-1,695,728	-1,136,500							
FROM SOLID WASTE MGT	-979,551	-1,009,083	-1,113,495	-1,150,212		-1,150,212	-1,156,149		-1,156,149
FROM SPECIAL ASSESSMENT-CASH RESERVE		-3,758,342							
FROM FAST FORWARD-GENERAL FUND			106,267						
FROM CASH RESERVE-GENERAL FUND			-2,758,342	-463,925					
GRAND TOTAL NET OF TRANSFERS	$192,121,687	$344,866,800	$363,508,561	$270,171,309	$76,060,100	$346,231,409	$278,419,078	$75,750,000	$354,169,078
INTERNAL SERVICE FUNDS:									
CIC REVOLVING	$216,230	$303,720	$222,393	$173,194		$173,194	$163,773		$163,773
COPY SERVICES	365,549	351,747	370,325	379,314		379,314	384,110		384,110
ENGINEERING REVOLVING	7,439,758	7,629,797	7,283,489	7,512,208		7,512,208	7,580,902		7,580,902
FLEET SERVICES	3,943,683	4,648,963	4,697,655	5,004,627		5,004,627	5,279,323		5,279,323
RADIO MAINTENANCE	1,381,995	1,113,516	957,347	970,366		970,366	1,002,199		1,002,199
HEALTH CARE	1,597	2,979	3,393						
INFORMATION SERVICES	6,302,071	6,217,313	6,196,918	6,874,775		6,874,775	7,083,722		7,083,722
LONG TERM DISABILITY	7,132	418							
MUNICIPAL SERVICES CENTER		760,962	796,963	1,276,391		1,276,391	1,360,394		1,360,394
2012 FIRE RENOVATION AT MSC					3,068,000	3,068,000			
POLICE GARAGE	3,523,039	4,300,679	4,264,141	4,526,574		4,526,574	4,632,855		4,632,855
SELF INSURED DENTAL	1,383,076	1,332,935							
SELF INSURED HEALTH	19,340,931	21,192,720							
SELF INSURED LOSS	2,383,987	2,219,927							
COBRA & RETIREES INS PREMIUMS	228,255	278,022							
WORKERS COMPENSATION LOSS FUND	968,111	1,043,696	1,059,087	1,131,668		1,131,668	1,155,581		1,155,581
TOTAL INTERNAL SERVICE FUNDS	$47,685,189	$51,413,017	$25,947,531	$27,849,312	$3,068,000	$30,917,312	$28,645,859	$0	$28,645,859

CONTINUED ON PAGE B5

SCHEDULE 8
2012-13 MAYOR RECOMMENDED BUDGET
AMENDED JULY 20, 2012

TAX FUNDS

	Source of Funds	Use of Funds
City Council - increase Sr. Office Asst. salary		1,500
Finance/911 Communications - increase funding from Lancaster County	80,003	
Fire/Administration - recognize savings on Fire Chief		
salary	59,806	
FICA cost		5,957
Pension Cost		9,070
Police/Management - recognize savings on Police Chief		
salary	65,762	
FICA cost		5,106
Pension Cost		7,736
Police/Operations		
Restore 2 FTE Police Officers		110,837
Implement $15 fee for Non-injury accident reports	110,837	
Misc. Budgets/General Expense/Shared Services - Civil Defense - reduce to amount requested by County	10,353	
Misc. Budgets/General Expense/Shared Services - Human Services - reduce to amount requested by County	11,132	
Misc. Budgets/General Expense/Shared Services - Public Defender - increase to amount requested by County		86,000
Misc. Budgets/General Expense/Memberships & Subscriptions - increase funding for Nebr. League of Municipalities		3,000
Misc. Budgets/Inter-Fund Transfers Health Dept. - recognize full State/Federal funding		
City Share	17,010	
County Share - $9,990		
Misc. Budgets/Inter-Fund Transfers WIA - correct amount of General Fund subsidy	2,835	
Misc. Budgets/Bond Interest and Redemption - recognize full amount of savings from General Obligation refunding	15,494	
Misc. Budgets/Contingency - increase funding		105,645
Parks & Recreation/Parks/General Parks Admin. - increase funding for mowing and establishing prairie grass		50,000
Personnel - reduce Consultant funding for background checks $30,000 - City share	11,619	
County Share - $16,250		
Bldg. Com. Share - $2,131		
Planning/Long-Range Planning - increase salaries for reduced turnover savings by amount of fringe benefits in Misc. Budgets/ General Expense		16,727
Reduce Misc. Budgets/General Expenses fringe benefits for turnover savings in Planning Dept.	16,727	
Total Tax Funds Changes	401,578	401,578

NON-TAX FUNDS

	Source of Funds	Use of Funds
Mayor/CIC Revolving Fund - Increase Graphic Designer II salary 2 hours per week	3,077	3,077

SCHEDULE 8
2013-14 MAYOR RECOMMENDED BUDGET
AMENDED JULY 20, 2012

TAX FUNDS

	Source of Funds	Use of Funds
City Council - increase Sr. Office Asst. salary		1,500
Finance/911 Communications - increase funding from Lancaster County	84,022	
Fire/Administration - recognize savings on Fire Chief		
salary	59,806	
FICA		6,135
Pension		9,350
Police/Management - recognize savings on Police Chief		
salary	65,762	
FICA		5,392
Pension		8,184
Police/Operations		
Restore 2 FTE Police Officers		115,766

Implement $15 fee for Non-injury accident reports	115,766	
Misc. Budgets/General Expense/Shared Services - Civil Defense - reduce to amount requested by County	10,353	
Misc. Budgets/General Expense/Shared Services - Human Services - reduce to amount requested by County	11,132	
Misc. Budgets/General Expense/Shared Services - Public Defender - increase to amount requested by County		86,000
Misc. Budgets/General Expense/Memberships & Subscriptions - increase funding for Nebr. League of Municipalities		3,000
Misc. Budgets/Inter-Fund Transfers Health Dept. - recognize full State/Federal funding City Share County Share - $9,990	17,010	
Misc. Budgets/Bond Interest and Redemption - recognize full amount of savings from General Obligation refunding	15,494	
Misc. Budgets/Contingency - increase funding		106,311
Parks & Recreation/Parks/General Parks Admin. - increase funding for mowing and establishing prairie grass		50,000
Personnel - reduce Consultant funding for background checks $30,000 - City share County Share - $15,567 Bldg. Com. Share - $2,140	12,293	
Planning/Long-Range Planning - increase salaries for reduced turnover savings by amount of fringe benefits in Misc. Budgets/ General Expense Reduce Misc. Budgets/General Expenses fringe benefits for turnover savings in Planning Dept.	15,813	15,813
Total Tax Funds Changes	407,451	407,451

NON-TAX FUNDS

	Source of Funds	Use of Funds
Mayor/CIC Revolving Fund - Increase Graphic Designer II salary 2 hours per week	3,101	3,101

CHANGES TO THE 2012-13 AND 2013-14 MAYOR RECOMMENDED BUDGET
TENTATIVELY APPROVED BY THE CITY COUNCIL ON JULY 23, 2012

TAX FUNDS

	Source of Funds	Use of Funds
General Fund/Interfund Transfers/Transfer to Snow Removal	748,000	
General Fund/Parks/CIP Transfers		748,000

NON-TAX FUNDS

Street Construction Fund/P.W. & U/Transfer to Snow Removal		220,000
Snow Removal Fund/increase appropriation of fund balances		528,000
Unappropriated cash balance in Street Construction Fund	220,000	
Unappropriated cash balance in Snow Removal Fund	528,000	

Having examined the Mayor's proposed budget for the biennium beginning September 1, 2012, the City Council has tentatively approved the above changes.

In addition to the tentative changes listed above, the Mayor s proposed budget takes the following action allowed by LB 989 as passed by the 1998 Nebraska State Legislature.

1. The Mayor's Recommended Biennial Budget anticipates the use of allowable growth in the tax base above the 2.5% if any already provided by LB 989 for improvements to real property as a result of new construction, additions to existing buildings, any improvements to real property which increase the value of such property, and any increase in valuation due to annexation, and any personal property valuation over the prior year. This increase is estimated at 2.5% pending certification of final valuations from the County Assessor's Office. It is the City's intention to utilize the final percentage increase in growth, as provided by the certified final valuations, to increase the restricted funds base in both years of the biennium and to utilize various other lid exemptions provided in LB 989.
2. Upon affirmative vote by more than 75% of the City Council restricted funds for the biennium 2012-14 shall be increased by an additional 1% as provided by Neb. Rev. Stat. Section 13-519.
3. The City intends to carry over all unused restricted fund authority from prior and current fiscal years for both years of the biennium as well as any unused restricted fund authority from the 2011-12 Budget to future fiscal years. This unused restricted fund authority is estimated at up to $23,000,000 but depends upon final completion of lid documents to be filed with the State Auditor's Office. It is the City's intention to carry over all unused restricted funds authority as determined by final completion of the forms.

AFFIDAVIT OF PUBLICATION

State of Nebraska } ss.
LANCASTER COUNTY, }

NOTICE OF THE SUMMARY OF CHANGES TO THE CITY OF LINCOLN, NEBRASKA 2012-13 & 2013-14 MAYOR RECOMMENDED BIENNIAL BUDGET ADOPTED BY THE CITY COUNCIL AUGUST 20, 2012

Having examined the Mayor Recommended Budget for the fiscal year beginning September 1, 2012 and having held a public hearing on August 6, 2012, the City Council adopted the following changes on August 20, 2012, which had not been previously published.

Revisions to the Mayor Recommended Budget Not Previously Published

- Reduce the General Fund transfer to the Snow Removal Fund by $748,000 to $2,007,958 in 2012-13 and by $748,000 to $2,045,114 in 2013-14 and transfer $748,000 in each year of the biennium to the Parks and Recreation Department to repair and replace parks facilities (CIP budget) and to provide for priority tree trimming in an amount to be determined by the Parks and Recreation Director (Operating budget).
- In both years of the biennium, $528,000 of fund balances in the Snow Removal Fund will be used as a source of funding for the annual appropriations and the interfund transfer to the Snow Removal Fund from the Street Construction Fund will be increased by $220,000 utilizing the $220,000 of previously unallocated annual savings from the refinancing of Highway Allocation Bonds.
- Eliminate the fee and the corresponding revenue for the extrication of persons from vehicles in the Fire & Rescue Department by reducing Contingency $25,000.
- The additional property tax revenue that was created by property valuations in excess of 3.5% growth over 2011-12, $625,063 in 2012-13 and $156,795 in 2013-14, is added to the city contribution to the Police & Fire Pension Fund.

#7078831 1t Aug 24

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper one successive time(s) the first insertion having been on the 24 day of Aug. A.D., 2012 and thereafter on _____, 20____ and that said newspaper is the legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Barbara Chesnut

Subscribed in my presence and sworn to before me this _____ day of Aug., 2012

Juliana Nordmeyer Notary Public

Printer's Fee, $_____

GENERAL NOTARY-State of Nebraska
JULANA NORDMEYER
My Comm. Exp. Jan. 28, 2016

7078831

A86975

Bill No. 12R-174
SUBSTITUTE

Introduce: July 30, 2012

86975

RESOLUTION NO. _____

WHEREAS, under the provisions of Section 25 and 25a of Article IX of the Charter of the City of Lincoln and Chapter 3.06 of the Lincoln Municipal Code, the proposed biennial budget for the City of Lincoln was submitted on July 9; and

WHEREAS, under the provisions of Section 26 of Article IX and Chapter 3.06 of the Lincoln Municipal Code of the City Charter, a public hearing on the proposed budget was held on August 6, 2012 notice thereof having been published in one issue of the Lincoln Journal Star, a newspaper of general circulation in the City, more than five days before such hearing; and

WHEREAS, all necessary changes have been made as to revenue estimates and appropriation items.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Lincoln, Nebraska;

1. That pursuant to the provisions of Article IX of the Charter of the City of Lincoln and Chapter 3.06 of the Lincoln Municipal Code, the biennial budget for the fiscal years beginning September 1, 2012 and September 1, 2013, a copy of which is hereto attached and made a part of this resolution as fully as if set forth verbatim herein, is hereby adopted, and the several sums therein set forth to be raised by the levy of a tax upon all taxable property within the corporate limits of the City of Lincoln, Nebraska, the estimated balances on hand, the miscellaneous receipts and all other funds and receipts are hereby appropriated for the several purposes therein stated. That all money received in any of the aforesaid funds in excess of the estimated balances and receipts set forth in said budget shall be credited to the unappropriated surplus of such funds.
2. That the City Council, by adoption of the Capital Improvement Program (CIP) on Schedule 5 of this resolution, hereby authorizes the acquisition of all necessary right-of-way, easements, or other interest in land, by purchase if possible, by condemnation if necessary, for those projects included within the first two years of said CIP.
3. Pursuant to Section 2 of L.B. 989 passed by the Second Session of the Ninety-Fifth Legislature, the City is authorized to increase budgeted restricted funds by the basic allowable growth

percentage of the base (2.5%) and allowable growth due to improvements to real property as a result of new construction, additions to existing buildings, any improvements to real property which increase the value of such property, and any increase in valuation due to annexation and any personal property valuation over the prior year above 2.5% expressed in dollars and to utilize other lid exemptions authorized in L.B. 989. Such increase is hereby authorized to the extent necessary to generate the revenues to fund the budget, and any unused restricted funds authority is hereby authorized to be carried forward to future budget years.

4. Upon affirmative vote by more than 75% of the City Council restricted funds for Fiscal Years 2012-13 and 2013-14 shall be increased by an additional one percent (1%) as provided by Neb. Rev. Stat. Section 13-519.
5. Pursuant to the agreement for the provision of services related to the emergency medical care system in Lincoln, Nebraska, the biennial budget for Emergency Medical Services Oversight Authority, Inc. a copy of which is attached hereto, labeled Schedule 6, is hereby approved and any remaining balances at the end of the first year of the biennial budget are hereby reappropriated in the second year of the biennial budget.
6. There is hereby appropriated all money now credited or which will be credited to any Internal Service Fund, Pension Trust Fund, Permanent Fund, Agency Fund and Enterprise Fund, now or heretofore created, notwithstanding any sum limitations set forth in the budget attached hereto.
7. There is hereby appropriated all money now credited or which will be credited to the following Special Revenue Funds notwithstanding any sum limitation set forth in the budget attached hereto: Pinewood Bowl Fund, Responsible Beverage Server/Seller Fund, Parks and Recreation Maintenance and Repair Fund, Fast Forward Fund, Parks and Recreation Special Projects Fund, Commision On Aging Gift Trust Fund, Charles Gere Library Fund, and Lillian Polley Trust, Building and Safety Fund, Cable Access Television Fund, Disaster Recovery Fund, Impact Fees Fund, Social Security Fund, Snow Removal Fund, Title V Clean Air Fund, Unemployment Compensation Fund, Advance Acquisition Fund as provide in Article IXB, Section 12 of the City Charter, 911 Communication Fund, Tax Sale Revolving Fund, Helen Boosalis Icons of the City Trust Fund and Development Services Center Fund.
8. There is hereby appropriated all money received or to be received from the County of Lancaster, the State of Nebraska, or the United States, as well as from any grants, donations, or contributions received for public purposes and the interest earned thereon, notwithstanding any sum limitations set forth in the budget attached hereto.

9. There is hereby appropriated all money received from the interest income on the investments of all authorized bond issue proceeds including bond anticipation notes for the purposes for which said bonds and notes have been authorized to be issued, notwithstanding any sum limitations set forth in the budget attached hereto.
10. There is hereby appropriated all money now credited or which will be credited to the Vehicle Tax Construction Fund created by Section 3.20.220 of the L.M.C. (Vehicle Tax for street improvements) notwithstanding any sum limitation set forth in the budget attached hereto.
11. All receipts for on street parking meter collections are pledged toward the payment of bonds assigned for payment from the Parking Revenue Fund. Parking meter receipts in excess of those required to meet provisions of the bond covenants shall be credited to the General Fund up to the amounts budgeted.
12. There is hereby appropriated all money now credited or which will be credited to the Parking Lot Revolving Fund to be used for debt service, designing, acquiring, constructing, maintaining, repairing, regulating, supervising and policing of City owned parking lots and facilities in accordance with L.M.C. Chapter 10.34 and Chapter 10.36, notwithstanding any sum limitations set forth in the budget attached hereto.
13. There is hereby appropriated to the Street Construction Fund all monies received as the City's share of the Highway Allocation Fund and the Grade Crossing Protection Fund, together with any other Federal, State, and County funds, received for street construction purposes, any reimbursements and matching funds, including Federal Road Funds, all of which monies are hereby appropriated and reappropriated for all purposes as authorized by State laws pertaining to such funds, notwithstanding any sum limitations set forth in the budget attached hereto.
14. There is hereby appropriated in the Special Assessment Revolving Fund all monies in said fund for expenditures as authorized by Article VIII of the City Charter, Section 10a and all money received to the credit of the Special Assessment Revolving Fund including bond proceeds, grants, donations, special assessment collections, and City participation deemed necessary by the City Council, notwithstanding any sum limitations set forth in the budget attached hereto.
15. There is hereby appropriated all money credited to General Fund/Traffic Operations (79200) and Street Construction Fund/Streets/Highways (79140) that is received as reimbursement from Public Works/Utilities capital projects for staff time and materials used in connection with the said projects.
16. There is hereby designated any amounts received from any Telecommunication Occupation Tax audit adjustments made in the 2012-14 biennieum. Such amounts shall be deposited in the Cash

Reserve Trust Fund. There is hereby appropriated all money now credited or which will be credited to the Cash Reserve Fund.

17. There is hereby appropriated all money now credited or which will be credited to the Arbitrage Rebate Fund, notwithstanding any sum limitation set forth in the budget attached hereto.
18. There is hereby appropriated KENO proceeds for mandated payments, and 1% for administrative fees.
19. There is hereby appropriated KENO proceeds received in prior fiscal years in excess of revenue projections for those years.
20. There is hereby appropriated all monies now credited or which will be credited to the Community Improvement Financing Fund and all Tax Allocation Bond Debt Service funds, notwithstanding any sum limitations set forth in the budget attached hereto.
21. There is hereby created pursuant to Lincoln Municipal Code 5.04.126 the Responsible Beverage Server/Seller Fund. All permit fees collected pursuant to LMC Section 5.04.125 shall be deposited in the Fund. The funds shall only be available for enforcement and administrative costs and/or education of the provisions of the Nebraska Liquor Control Act, or of this chapter, or any rules or regulations adopted by the City or by the Nebraska Liquor Control Commission. There is hereby appropriated all monies now credited or which will be credited to the Responsible Beverage Server/Seller Fund, notwithstanding any sum limitations set forth in the budget attached hereto.
22. There is hereby created the Pinewood Bowl Fund. Event payments from the Pershing Auditorium and Pinnacle Bank Arena Management Company for materials and services provided by the Parks and Recreation Department shall be deposited in this fund to be used for the maintenance and operation of Pinewood Bowl. There is hereby appropriated all monies now credited or which will be credited to the Pinewood Bowl Fund, notwithstanding any sum limitations set forth in the budget attached hereto.
23. There is hereby levied upon all taxable property within the corporate limits of the City of Lincoln, Nebraska, upon each one hundred dollars of approximate market value thereof, taxes in an amount sufficient to generate funds for the purposes and in the amounts hereinafter named, to-wit:

YEAR 1	2012-13 Appropriated Amount-90%	2012-13 Total Tax As Levied-100%	2012-13 Per $100 Market Value
General	$27,830,819	$30,923,132	.18543
Library	6,347,442	7,052,713	.04229
Social Security	2,348,170	2,609,077	.01565
Police & Fire Pension	5,739,001	6,376,667	.03824
Bond and Interest Redemption	5,131,654	5,701,837	.03419

24. Per Lincoln Municipal Code 3.06.070 The Council shall meet after August 20th in the first year of the biennial period to set the property tax rate for the second year by resolution and to reappropriate unencumbered appropriations if necessary. The resolution shall set a property tax rate sufficient to ensure the biennial budget is balanced for the second year. It is hereby estimated that the amount levied upon all taxable property within the corporate limits of the City of Lincoln, Nebraska, upon each one hundred dollars of approximate market value thereof, taxes in an amount sufficient to generate funds for the purposes and in the amounts hereinafter named, to-wit:

YEAR 2	2013-14 Estimated Appropriated Amount-90%	2013-14 Estimated Total Tax As Levied-100%	2013-14 Estimated Per $100 Market Value
General	$28,410,757	$31,567,508	.18930
Library	6,419,865	7,133,183	.04277
Social Security	2,396,364	2,662,626	.01597
Police & Fire Pension	5,275,425	5,861,583	.03515
Bond and Interest Redemption	4,894,675	5,438,527	.03261

25. There is hereby authorized the transfer to the appropriate reserve accounts of all encumbrances, including accrued payroll, for the fiscal years ending August 31, 2013 and August 31, 2014, together with any monies previously so reserved.

26. All previous capital appropriations are hereby continued and reappropriated pursuant to Section 27 of Article IX of the Charter of the City of Lincoln, except the unexpended balance remaining in any fully completed project shall be credited to the unappropriated surplus in the fund from which such project was funded.

27. There is hereby designated and appropriated General Fund cash balances to pay operation and maintenance expenses for solid waste management in an amount sufficient to produce net revenues equal to 110% of the annual debt service due and payable in such fiscal year on the Solid Waste Management Revenue Bonds issued in 2006 if and to the extent the net revenues in such fiscal year are less than 125% of the annual debt service due and payable in such fiscal year and to the extent that such General Fund cash balances are available.

28. Per resolution A-82134 passed by the City Council on June 9, 2003 establishing an unreserved fund balance policy for the City, the General Fund unreserved fund balance as of the last audited financial statements as of August 31, 2011 was $24,912,486. This August 31, 2011 unreserved balance is 18.9% of the General Fund budget for 2012-13 of $131,969,905 included in this resolution. The August 31, 2011 unreserved balance was 1.1% less than the 20% goal for such balance set by Resolution A-82134.

29. That appropriations and cash are hereby transferred from Fire Department Grants to Fire Department General Fund (05004.5021) as shown on Schedule 8.

30. That the appropriations and cash (where necessary) for the following items be transferred effective August 31, 2012 up to the following amounts:

	ACCOUNT NUMBER	DESCRIPTION	AMOUNT
From:	18001.5989	Contingency	$150,000
	79000.6001	Public Works & Utilities/Reappropriated Funds (use 79000.9220)	$34,500
	10011.9220	Risk Mgmt./Excess Self Ins. Loss Fund	$923,423
	12127	Title V Clean Air Fund (appropriation only)	$25,000
	18002.5657	General Expense/Misc. Subgrantees (s/l 136813)	$73,000
	79130.9220	Snow Removal Fund/Cash Transfers Out	$120,000
	18002.5628	General Expense/Consultant	$14,300
	18002.5647	General Expense/Corrections	$79,000
	18002.5621	General Expense/Misc. Contractual	$35,700
To:	78665.5868	Municipal Services Center/Oper. Maint. & Repair	$3,500
	79500.5253	StarTran/Fuel Oper. Vehicles	$120,000

	(also 19001 use 79500.9140)	
10005.9140	Risk Mgmt./Workers Comp. Self Ins. Loss Fund	$923,423
12161.5021	Animal Control Fund/Salaries (appropriation only)	$25,000
701397.9140	Salt Storage Shed Baldwin Ave (use 9110)	$120,000
05004.5021	Fire/Emergency Services	$200,000
02011.5021	Mayor/CIC	$5,000
10001.5021	Personnel/Salaries	$58,000

31. That unencumbered appropriations and cash (where necessary) from the budget for the fiscal year beginning September 1, 2011 in 18002.5070 (General Expense/Future Labor Settlements) are hereby reappropriated as of August 31, 2012 and transferred as indicated on Schedule 7 effective September 1, 2012.
32. The Finance Director is hereby directed to transfer unencumbered appropriations and cash (where necessary) from the budget for the biennium beginning September 1, 2012 in 18002.5070 (General Expense/Future Labor Settlements) in amounts proportionate to each department's share of the total settlement at such time as contracts are signed with labor unions.
33. The Finance Director is hereby directed to transfer unencumbered appropriations and cash (where necessary) for telephone service remaining in all departments' budgets after the department has transitioned to the Voice Over Internet Protocol (VOIP) system to Finance Department/Information Services Fund for debt service payments on the VOIP system.
34. Any unexpended balances of the $1,000,000 appropriation remaining in the Cash Reserve Fund (06140) for Contingency purposes as of August 31, 2013 is hereby re-appropriated in 2013-14. Any unexpended balance of the $1,000,000 appropriation in the Cash Reserve Fund (06140) for Contingency purposes and cash remaining as of August 31, 2014 is hereby transferred to the Police and Fire Pension Fund (15001.9140).
35. Cash Reserve Fund balances of $325,275 are hereby appropriated for contractual obligations with Ashpaugh and Sculco for auditing services (06140.5624). The Finance Director is hereby authorized to appropriate Cash Reserve Fund balances for additional audits which are likely to result in recovering or increasing revenues or achieving savings in operating expenses.
36. Any revenue received during FY 2012-13 and FY 2013-14 in excess of the revenue estimates included in the attached budget schedules for sales tax and occupation tax is hereby appropriated and transferred to the Police and Fire Pension Fund as of August 31, 2014, notwithstanding any sum limitation set forth in the budget attached hereto.

37. The cash balance (approximately $498,000) of Police and Fire Pension Fund business unit 15002 (PF Pension 12-B1 Recapture) is hereby transferred to Police and Fire Pension Fund business unit 15001 (Police & Fire Pension) as of August 31, 2012 and use of business unit 15002 will be discontinued.

38. The Finance Director is hereby authorized to turn back to the Lancaster County Treasurer the balance of the Star Building TIF District #9943 (approximately $479,000). When the County Treasurer distributes the City's share (15.6%), $44,547 (9.3% to the General Fund) is hereby appropriated to "N" Street BikeLane Project (413333.6145).

39. The Finance Director is hereby authorized to turn back to the Lancaster County Treasurer the balance of the Q to O, 13th to 14th Sts. TIF District #9963 (approximately $113,650). When the County Treasurer distributes the City's share (15.6%), $10,569 (9.3% to the General Fund) is hereby appropriated to Civic Plaza (413332.6138).

40. That the following unexpended appropriations are reappropriated effective August 31, 2012 up to the following amounts:

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
03001.5021	Law/Salaries	$6,000
06014.5621	Finance/911 Communications/Remodel	$50,000
10004.5272	Risk Management Health Care	$1,590
18052.6237/5633	Development Services Center	$149,288
18002.5624	General Expense/Auditing Service	$88,048
18002.5878	General Expense/Problem Resolution Team	$55,444
18002.5880	General Expense/Graffiti Abatement	$49,215
18002.5636	General Expense/Demolition of Buildings	$52,268
18002.5657	General Expense/Human Serv. Contracts/Cornhusker Place (20407 A)	$142,300
01001.5989	City Council/Misc. Other Serv. & Charges	$10,627
18002.5659	General Expense/Oracle Financial System	$434,141
18002.6024	General Expense/City Share-Impact Fees (Low Income)	$285,378
18002.6027	General Expense/City Share-Impact Fees (Econ. Dev.)	$180,000
06065.6085	Finance/Radio Shop/Radio Equipment	$220,904
09250.5621	Parks/KENO/Misc. Contractual	$51,334
08001.5633	Bldg. & Safety/Admin./Software	$113,548
08001.5761	Building & Safety/Admin./Microfilming	$45,000

08002.6069	Building & Safety/Business Office/Data Proc. Equip.	$81,867
18002.5970	General Expense/Court & Litigation	$61,931
18002.5642	General Expense/Legal Services	$101,223
18002.5998	General Expense/Witness Fees	$56,558
18002.5633	General Expense/Software	$77,295
17004.5638	Com. Health Endowment/Grants	$1,450,666
17004.5621	Com. Health Endowment/Misc. Contractual	$359,136
18002.5865	General Expense/Minor Bldg. & Grounds Improve.	$7,500
13025.5621	Urban Dev./Downtown Civic Venture	$10,547
06014.6238	Finance/911 Communications/match for phone sys.	$92,000
06014.6239	Finance/911 Communications/match for phone sys.	$38,000
06014.6062	Finance/911 Communications/Audio Visual Equip.	$470,000
0401b.5628	Police/Mgmt./Consultant Serv.	$150,000
0402b.5263	Police/Support/Wearing Apparel	$53,000
0402b.5420	Police/Support/Minor Equipment	$8,226
0402b.5634	Police/Support/CJIS	$14,061
0402b.5728	Police/Support/Schools & Conf.	$6,954
0402b.5861	Police/Supprt/Furniture & Fixture Repair	$4,084
0402b.5952	Police/Support/Advertising/Media Service	$32,344
0402b.6062	Police/Support/Audio-Visual Equip.	$42,881
0402b.6069	Police/Support/DP Equipment	$58,558
0402b.6076	Police/Support/Misc. Equipment	$23,074
0402b.6085	Police/Support/Radio Equipment	$4,340
0402b.6072	Police/Support/Furniture & Fixtures	$10,000

41. That unencumbered appropriations and cash (where necessary) from the budget for the fiscal year beginning September 1, 2011 be transferred and reappropriated up to the following amounts effective August 31, 2012:

From:

18002.5628	General Expense/Consultant	$65,300
12112.5021	Health/CHS/Salaries	$60,000
09001.6001	Parks/Reappropriated Funds	$52,409
18002.5856	General Expense/City Share of Downtown Maintenance	$57,317
18002.6069	General Expense/Data Proc. Equip.	$45,734

To:

18002.5659	General Expense/Oracle Financial System	$45,734
18002.5621	General Expense/Misc. Contractual	$40,000
277512.5021	Urban Dev./WIA/Salaries	$25,300
	(also increases Interfund Transfer)	
12172.6069	Health/Info. & Fiscal/Data Proc. Equip.	$60,000
413536.6137	Urban Dev./Downtown St. Tree Replace.	$57,317
	(13001.9234 also)	
409332.6132	Parks/PPNC/Chet Ager Bldg	$16,358
	(also increase 09002.9237)	
409397.6138	Parks/Sunken Gardens Pum	$29,727
	(also increase 09002.9237)	
409387.6138	Parks/Drinking Fountain replacement	$6,324
	(also increase 09002.9237)	

42. There is hereby appropriated to each departmental operating budget 100% of the unencumbered operating appropriations as shown in the final Appropriation Status Report as of August 31, 2012 up to the amount shown below:

FUND	AMOUNT
General	$3,202,000
Health	$300,000
Library	$40,000
Aging	$251,000
911 Communications	$343,000

43. There is hereby attached and made a part hereof a listing of all funds of the City of Lincoln which are hereby confirmed and approved.

Introduced by:

Eugene Carroll

Approved as to Form and Legality:

Rod Cowles

City Attorney

8/17/12

See further Council Proceedings on next page.

Approved:

Steve Hubka

Finance Director

On this 23rd day of Aug., 2012

Mayor

AYES: Carroll, Emery, Eskridge, Hornung, Schimek; NAYS: Camp; ABSENT: Cook.

ADOPTED

AUG 20 2012

BY CITY COUNCIL

Bill No. 12R-174

The 1 & 6 Year Street & Highway Program, the 2012-2014 City of Lincoln Biennial Operating Budget and the Capital Improvement Program for FY 2012-2014. (Action: 8/20/12)

COOK Moved that the General Fund Contingency appropriation be reduced by $25,000 due to the reduction in projected revenue from not implementing the vehicle extrication fee.

Seconded by Carroll & carried by the following vote: AYES: Camp, Carroll, Cook, Emery, Eskridge, Hornung, Schimek; NAYS: None.

EMERY Moved to accept the Adjustments to the Joint Budget Committee (JBC) Agencies.

Seconded by Eskridge & carried by the following vote: AYES: Camp, Carroll, Cook, Emery, Eskridge, Hornung, Schimek; NAYS: None.

CARROLL Moved that the final tax rate be set at .31580 for 2012-13 as proposed in the Mayor's budget and any revenue changes caused by a variance from the 3.5% increase projected in the Mayor's budget in the final valuations from the County Assessor be offset by the amount of appropriated balances utilized to fund the 2012-13 fiscal year.

Seconded by Eskridge.

CAMP Moved to move excess valuation to the Police & Fire Pension Fund.

Seconded by Hornung & carried by the following vote: AYES: Camp, Emery, Hornung, Schimek; NAYS: Carroll, Cook, Eskridge.

Main Motion was carried by the following vote: AYES: Camp, Carroll, Cook, Emery, Eskridge, Hornung, Schimek; NAYS: None.

CAMP Moved that in the Landfill Enterprise Fund, the methane gas revenues stay there and be used for the landfill portion and not to offset losses that might be incurred because of the Federal grant declining for the sustainability position.

Seconded by Hornung & **LOST** by the following vote: AYES: Camp, Hornung; NAYS: Carroll, Cook, Emery, Eskridge, Schimek.

8/20/12 Council Proceedings:

CARROLL Moved to Amend Bill No. 12R-174 by accepting the attached substitute resolution 12R-174S as the replacement resolution..

Seconded by Schimek & carried by the following vote: AYES: Camp, Carroll, Emery, Eskridge, Hornung, Schimek; NAYS: None; ABSENT: Cook

Fund	Name
00010	General
00020	Community Impr Financing
00030	Donations
00040	Cash Reserve
00100	Advance Acquisition
00105	Athletic Field & Fac Improv
00110	Tennis Capital Improvements
00112	Parks & Rec Maint & Repair
00115	Cable Access Television
00120	Lincoln City Libraries
00125	Lincoln Area Agency On Aging
00130	Tax Sales Revolving
00135	Lincoln/Lancaster Co Health
00140	Animal Control
00145	Title V Clean Air
00150	Snow Removal
00155	911 Communication
00160	Social Security
00162	P & F Pension Contributions
00165	Street Construction Revenue
00170	Unemployment Compensation
00175	Keno
00180	Community Devel Block Grant
00185	Grants In Aid
00190	JTPA
00191	Workforce Investment Act (WIA)
00195	Disaster Recovery (FEMA)
00200	Special Assessmt(Revenue only)
00205	Aviation Promotion
00210	Northeast Radial Revolving
00215	Property Tax Refunds
00220	Building & Safety
00225	Impact Fees
00230	Fast Forward
00235	DSC
00240	Helen Boosalis Icons
00245	R P Crawford Park Perm Endow
00250	Responsible Beverage Server
00300	MIRF Bond Debt
00305	Antelope Valley/Cig Tax
00307	Highway User Allocation Bonds
00310	Bond Interest & Redemption
00311	2005-2006 Debt Service
00320	Special Assment (Debt Service)
00330	1990 Tax Alloc - NE Radial
00331	1989 Tax Alloc - Golds Galeria
00332	1992 Tax Alloc - Eagle/Runza
00333	1992 Tax Alloc - Haymarket
00334	1992 Tax Alloc - 12th Street
00335	1993 Tax Alloc - Cornhusker Sq
00336	1994 Tax Alloc - Commerce Ct

Fund	Name
00337	1995 Tax Alloc - N Haymkt/QOPR
00338	1992 Tax Alloc - Apoth/Ridnour
00339	1998 Tax Alloc - Star Bldg
00340	2001 Tax Alloc - QOPR Bd Ref
00341	2002 Tax Alloc - Megaplex/OF
00342	2003 Tax Alloc - Lincoln Mall
00343	Tax Alloc-Small TIF Projects
00344	DT Master Plan Catalyst Proj
00345	NW Corridors
00346	Developer Purchased TIF
00400	Storm Sewer Construction
00405	Street Constr (CIP)
00406	Joint Antelope Valley Auth
00407	2004 Hwy User Alloc Bds
00408	2006 Hwy User Alloc Bds
00410	Vehicle Tax Residual
00412	Vehicle Tax Residential Rehab
00415	Vehicle Tax Construction
00420	1991 G O Var Purpose Bonds
00425	Downtown Redevelopment Project
00430	1989 G O Var Purpose Bonds
00433	2011 Storm Sewer Constr
00434	2007 Storm Sewer Constr
00435	Antelope Crk Storm Sewer Bonds
00436	1997 Storm Sewer Constr
00437	2002 Storm Sewer Constr
00438	2003 Storm Sewer Constr
00439	2005 Storm Sewer Constr
00440	1995 G O Var Purpose Bonds
00441	12th St TIF Constr
00442	NE Radial TIF Constr
00443	Small TIF Constr Projects
00444	Haymarket Area TIF Constr
00445	QOPR/No Haymarket TIF Constr
00446	Star Bldg TIF Constr
00447	Journal Star TIF Constr
00448	2001 QOPR Bond Construction
00449	Lincoln Mall Revitalization
00450	Municipal Infrastructure Redev
00455	2000 MIRF Bonds
00460	Arbitrage Rebate
00464	West HayMarket
00465	Capital Projects
00470	Special Assmts (CIP)
00475	1999 G O Var Purpose Bonds
00480	2002 Antelope Valley Bonds
00485	Megaplex/Old Federal Bldg
00486	NW Corridors Redev Area
00487	Developer Purchased TIF
00500	Parking Lot Revolving
00505	Parking Lot Revolving Constr

Fund	Name
00510	Golf Revenue
00515	Golf Capital Improvements
00516	2001 Golf Bond Issue
00520	Parking Facilities
00525	Parking Facilities Constr
00526	Parking Fac Bond Series 1999
00527	Parking Fac Bond Series 2001
00528	Park Fac Bd Series 2010B/2011
00529	Parking Fac Bond Series 2011B
00530	Auditorium Operating
00535	Auditorium Promotion
00540	Solid Waste Management Revenue
00545	Solid Waste Management CIP
00546	2006 Solid Waste Mgmt Bonds
00550	EMS Enterprise
00555	Wastewater
00560	Water
00579	LES
00585	Community Health Endowment
00586	LGH Escrow-Wrk Comp Reserve
00588	Aaron Buckstaff
00590	StarTran Operating
00595	StarTran Acquisition
00600	Information Services
00610	Engineering Revolving
00620	Self-Insured Health
00621	Self-Insured Dental
00622	COBRA & Retirees Ins Premiums
00625	Health Care
00630	Worker's Compensation Loss
00631	Damaged Property
00632	Property Self-Insured Loss
00633	Liability Self-Insured Loss
00634	Insurance Premiums
00635	StarTran Self-Insured Loss
00636	Excess Self-Insured Loss
00637	Police Self-Insured Loss
00638	Auto Self-Insured Loss
00640	Long Term Disability
00650	Fleet Services
00655	Radio Maintenance
00660	Police Garage
00665	Municipal Services Center
00670	Warehouse Revolving
00680	CIC Revolving
00685	Copy Services
00705	Police & Fire Pension
00710	Parks & Rec Special Projects
00715	Linc/Lanc Seniors Foundation
00720	Joseph J Hompes Trust
00725	Charles Gere Library

Fund	Name
00730	Lillian Polley Trust
00735	Airport Authority
00740	Sales Tax Due State
00745	Lincoln Public Schools
00750	HILP Escrow Accounts
00755	Contractor Deposits
00760	FEBA Reimbursement Account
00765	Payroll Withholding Liability
00770	Unemployment Comp Payments
00775	Earnings On Pooled Investments
00780	Telephone Bill Suspense
00785	Undistributed Property Tax
00790	Unredeemed Bonds & Coupons
00795	Keno Escrow
00800	Gateway Ctr Joint Venture Escr
00805	Deferred Compensation Plan
00810	SID #2 Pine Lake
00815	Bldg Commission 2004 Bd Res
00820	Annexation Deposits
00825	Pioneer Consortium
00900	Governmental Full Accrual
00910	General Long Term Liabilities
00950	West Haymarket Revenue
00951	West Haymarket Capital Proj
00952	JPA Bonds Series 2010 A
00953	JPA Bonds Series 2010 B
00954	JPA Bonds Series 2011
00999	Treasurer's Group Of Accounts

CITY OF LINCOLN, NEBRASKA COUNCIL ADOPTED BUDGET OF FUNDS SUPPORTED WHOLLY OR IN PART BY TAXES
FISCAL YEARS BEGINNING SEPTEMBER 1, 2012 AND SEPTEMBER 1, 2013

FY 2011-12

FUND	ACTUAL SPENT 2008-2009	ACTUAL SPENT 2009-2010	ACTUAL SPENT 2010-2011	BUDGET 2011-2012
GENERAL	$113,318,383	$114,274,972	$118,418,723	$124,562,432
LIBRARY	$7,338,382	$7,385,857	$7,707,510	$7,847,050
SOCIAL SECURITY	$2,061,785	$2,209,912	$2,266,794	$2,453,299
POLICE & FIRE PENSION	$9,476,727	$10,262,797	$9,001,287	$5,364,841
UNEMPLOYMENT COMP.	$19,497	$29,327	$33,928	$95,000
TOTAL LIMITED TAX FUNDS	$132,214,774	$134,162,865	$137,428,242	$140,322,622
BOND INTEREST & REDEMPTION	$6,661,849	$6,294,942	$6,188,964	$5,968,554
GRAND TOTAL TAX FUNDS	$138,876,623	$140,457,807	$143,617,206	$146,291,176

FY 2012-13						FY 2013-14				
APPROPRIATED BALANCES 9/1/11	ESTIMATED PROPERTY TAXES*	ESTIMATED OTHER RECEIPTS	TOTAL AVAILABLE FUNDS	TAX RATE PER $100 MKT. VALUE	FUND	APPROPRIATED BALANCES 9/1/11	ESTIMATED PROPERTY TAXES*	ESTIMATED OTHER RECEIPTS	TOTAL AVAILABLE FUNDS	TAX RATE PER $100 MKT. VALUE
$1,526,263	$27,830,819	$102,612,823	$131,969,905	0.18543	GENERAL	$3,309,641	$28,410,757	$105,404,302	$137,124,700	0.18930
$545,000	$6,347,442	$1,134,138	$8,026,580	0.04229	LIBRARY	$545,000	$6,419,865	$1,157,178	$8,122,043	0.04277
$88,000	$2,348,170	$9,641	$2,445,811	0.01565	SOCIAL SECURITY	$88,000	$2,396,364	$9,640	$2,494,004	0.01597
$0	$5,739,001	$250,108	$5,989,109	0.03824	POLICE & FIRE PENSION	$0	$5,275,425	$255,393	$5,530,818	0.03515
$95,000	$0	$0	$95,000	0.00000	UNEMPLOYMENT COMP.	$95,000	$0	$0	$95,000	0.00000
$2,254,263	$42,265,432	$104,006,710	$148,526,405	0.28161	TOTAL LIMITED TAX FUNDS	$4,037,641	$42,502,411	$106,826,513	$153,366,565	0.28319
$500,000	$5,131,654	$115,251	$5,746,905	0.03419	BOND INTEREST & REDEMPTION	$700,000	$4,894,675	$110,591	$5,705,266	0.03261
$2,754,263	$47,397,086	$104,121,961	$154,273,310	0.31580	GRAND TOTAL TAX FUNDS	$4,737,641	$47,397,086	$106,937,104	$159,071,831	0.31580

	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
TAX PER $100 APPROXIMATE MARKET VALUE	0.28788	0.28788	0.28788	0.28788	0.31580	0.31580	0.31580
TAX RATE PERCENTAGE CHANGE FOR EACH YE	1.6%	0.0%	0.0%	0.0%	9.7%	0.0%	0.0%
APPROXIMATE MARKET VALUE-ALL PROPERTY	$15,653,926,490	$15,935,572,737	$15,746,453,582	$15,881,260,420	$15,900,828,813	$16,676,196,896	$16,676,196,896

*Estimated tax revenue based on 90% collections as provided by the City Charter. This column includes property tax.

CITY OF LINCOLN, NEBRASKA
COUNCIL ADOPTED BUDGET SUMMARY ALL TAX FUNDS
FISCAL YEARS BEGINNING SEPTEMBER 1, 2012 AND SEPTEMBER 1, 2013

SCHEDULE 1

REVENUES	FY 2012-2013 COUNCIL ADOPTED REVENUES	FY 2012-2013 PERCENT OF TOTAL	FY 2013-2014 COUNCIL ADOPTED REVENUES	FY 2013-2014 PERCENT OF TOTAL
PROPERTY TAXES	$47,397,086	30.7%	$47,397,086	29.8%
SALES TAXES	63,817,314	41.4%	66,370,001	41.7%
OCCUPATION TAX	12,130,690	7.9%	11,963,655	7.5%
MOTOR VEHICLE TAX	4,300,000	2.8%	4,310,000	2.7%
PERMITS AND FEES	3,833,305	2.5%	3,886,400	2.4%
IN-LIEU-LES	1,975,000	1.3%	2,045,000	1.3%
REIMBURSEMENT FOR SERVICES	2,845,868	1.8%	2,924,502	1.8%
RECREATION RECEIPTS	2,440,235	1.6%	2,579,769	1.6%
TRANSFER FROM OTHER FUNDS	226,634	0.1%	231,811	0.2%
TRANSFER FROM LES	6,666,160	4.3%	6,753,340	4.2%
PARKING METER REVENUE	1,445,026	0.9%	1,445,026	1.0%
COUNTY LIBRARY TAX	684,148	0.4%	692,079	0.4%
EARNED INTEREST	146,470	0.1%	138,800	0.1%
INTEREST ON PROPERTY TAXES	107,000	0.1%	106,700	0.1%
INTER-GOVERNMENTAL REVENUE	1,521,242	1.0%	1,488,203	0.9%
RENT	514,303	0.3%	520,023	0.3%
ADMINISTRATIVE FEES	1,028,000	0.7%	1,044,000	0.7%
SUNDRY TAXES	72,576	0.1%	74,655	0.1%
MISCELLANEOUS	367,990	0.2%	363,140	0.2%
BALANCES	2,754,263	1.8%	4,737,641	3.0%
TOTAL BUDGETED REVENUES	$154,273,310	100.0%	$159,071,831	100.0%

EXPENDITURES	FY 2012-2013 COUNCIL ADOPTED APPROPRIATIONS	FY 2012-2013 PERCENT OF TOTAL	FY 2013-2014 COUNCIL ADOPTED APPROPRIATIONS	FY 2013-2014 PERCENT OF TOTAL
PERSONNEL COSTS	$96,538,045	62.6%	$100,234,750	63.0%
SUPPLIES	2,386,732	1.6%	2,394,328	1.5%
OTHER SERVICES, CHARGES AND TRANSFERS	44,521,619	28.9%	45,455,573	28.6%
CAPITAL OUTLAY - EQUIPMENT	989,810	0.6%	1,033,585	0.5%
CONTINGENCY	380,645	0.2%	381,311	0.3%
DEBT SERVICE	8,552,059	5.5%	8,667,584	5.5%
TOTAL OPERATING BUDGET	$153,368,910	99.4%	$158,167,131	99.4%
CAPITAL IMPROVEMENTS	904,400	0.6%	904,700	0.6%
TOTAL BUDGETED EXPENDITURES	$154,273,310	100.0%	$159,071,831	100.0%

CITY OF LINCOLN, NEBRASKA
OPERATING AND CAPITAL EXPENDITURE SUMMARY
COUNCIL ADOPTED
FISCAL YEARS BEGINNING SEPTEMBER 1, 2012 AND SEPTEMBER 1,2013

SCHEDULE 2

	ACTUAL EXPENDITURES 2009-10	ACTUAL EXPENDITURES 2010-11	TOTAL BUDGET 2011-12	2012-2013 COUNCIL ADOPTED OPERATING	2012-2013 COUNCIL ADOPTED CAPITAL IMPROVEMENTS	2012-2013 COUNCIL ADOPTED TOTAL APPROPRIATIONS	2013-2014 COUNCIL ADOPTED OPERATING	2013-2014 COUNCIL ADOPTED CAPITAL IMPROVEMENTS	2013-2014 COUNCIL ADOPTED TOTAL APPROPRIATIONS
GENERAL FUND:									
CITY COUNCIL	$265,653	$242,764	$238,988	$246,049		$246,049	$247,797		$247,797
CITY UNASSIGNED									
CONTINGENCY			300,000	380,645		380,645	381,311		381,311
GENERAL EXPENSE	16,307,258	16,260,500	18,507,410	22,359,959		22,359,959	25,178,751		25,178,751
SPECIAL EVENTS	123,727	20,841	51,500	51,500		51,500	51,500		51,500
STREET LIGHTING	5,883,810	6,164,869	5,896,643	6,502,201		6,502,201	6,513,352		6,513,352
TOTAL-CITY UNASSIGNED	22,314,795	22,446,210	24,755,553	29,294,305		29,294,305	32,124,914		32,124,914
FINANCE									
ADMINISTRATION	333,893	310,835	378,591	341,935	30,000	371,935	343,393	30,000	373,393
ACCOUNTING	542,352	600,205	629,739	638,707		638,707	644,845		644,845
BUDGET OFFICE	374,862	385,648	273,144	270,816		270,816	275,223		275,223
CITY CLERK	270,254	279,885	297,973	296,198		296,198	300,285		300,285
CITY TREASURER	399,981	443,350	409,764	394,886		394,886	404,435		404,435
PURCHASING	369,186	414,318	455,563	470,581		470,581	480,712		480,712
TOTAL-FINANCE	2,290,528	2,434,241	2,444,774	2,413,123	30,000	2,443,123	2,448,893	30,000	2,478,893
FIRE & RESCUE									
ADMINISTRATION	883,356	848,316	755,456	697,038		697,038	766,883		766,883
LOGISTICS	598,838	500,901	535,984	598,191		598,191	687,657		687,657
TRAINING	396,441	391,735	371,491	395,831		395,831	405,580		405,580
EMERGENCY SERVICES	19,375,557	20,738,503	20,962,722	21,750,745		21,750,745	22,300,922		22,300,922
TOTAL-FIRE	21,254,192	22,479,455	22,625,653	23,441,805		23,441,805	24,161,042		24,161,042
INTERFUND TRANSFERS:									
BUILDING & SAFETY	900,893	992,514	957,493	1,020,086		1,020,086	1,026,799		1,026,799
CAPITAL IMPROVEMENT TRANSFERS	5,763	40,000							
CASH TRANSFERS OUT-LIBRARY		177,962							
CITY MATCH-AUDITORIUM	642,000	600,000	600,000	600,000		600,000	400,000		400,000
CITY MATCH-TRANSPORTATION PLANNING	33,151	34,728	54,714	56,517		56,517	55,495		55,495
CITY SHARE-ANIMAL CONTROL	499,364	561,579	657,805	670,486		670,486	692,778		692,778
CITY SHARE-DSC				262,550		262,550	262,600		262,600
CITY SHARE-ENGINEERING SERVICES	203,303	153,303							
CITY SHARE-WIA	79,149	91,406	88,008	90,356		90,356	100,788		100,788
911 COMMUNICATIONS	2,198,335	2,421,415	2,474,803	2,199,252		2,199,252	2,318,612		2,318,612
AGING PARTNERS	2,223,821	2,279,417	2,214,007	2,213,682		2,213,682	2,287,776		2,287,776
HEALTH DEPT.	3,803,809	4,042,868	3,935,187	3,931,380		3,931,380	3,910,334		3,910,334
SNOW REMOVAL			1,949,309	2,007,958		2,007,958	2,045,114		2,045,114
STARTRAN	4,961,422	5,334,075	5,789,217	6,448,294		6,448,294	6,706,833		6,706,833
TOTAL-INTERFUND TRANSFERS	15,551,010	16,729,267	18,720,543	19,500,561		19,500,561	19,807,129		19,807,129

	ACTUAL EXPENDITURES 2009-10	ACTUAL EXPENDITURES 2010-11	TOTAL BUDGET 2011-12	2012-2013 COUNCIL ADOPTED OPERATING	2012-2013 COUNCIL ADOPTED CAPITAL IMPROVEMENTS	2012-2013 COUNCIL ADOPTED TOTAL APPROPRIATIONS	2013-2014 COUNCIL ADOPTED OPERATING	2013-2014 COUNCIL ADOPTED CAPITAL IMPROVEMENTS	2013-2014 COUNCIL ADOPTED TOTAL APPROPRIATIONS
LAW									
LAW	2,378,809	2,455,478	2,693,062	2,856,807		2,856,807	2,923,550		2,923,550
HUMAN RIGHTS	122,043	97,889							
TOTAL-LAW	2,500,852	2,553,367	2,693,062	2,856,807		2,856,807	2,923,550		2,923,550
MAYOR									
MAYOR'S OFFICE	712,692	729,801	722,024	754,191		754,191	755,915		755,915
CITIZEN INFORMATION CENTER	236,297	226,322	276,409	305,461		305,461	312,744		312,744
TOTAL-MAYOR	948,989	956,123	998,433	1,059,652		1,059,652	1,068,659		1,068,659
PARKS AND RECREATION									
ADMINISTRATION	532,217	520,757	494,436	566,684		566,684	585,168		585,168
PARKS	6,067,120	6,497,634	7,424,524	6,911,998	863,000	7,774,998	7,188,125	863,000	8,051,125
RECREATION	4,373,322	4,379,910	4,511,561	4,528,466		4,528,466	4,604,899		4,604,899
TOTAL-PARKS AND RECREATION	10,972,659	11,398,301	12,430,521	12,007,148	863,000	12,870,148	12,378,192	863,000	13,241,192
PERSONNEL	847,650	891,386	924,212	933,152		933,152	986,966		986,966
PLANNING									
ADMINISTRATION	487,415	461,765	491,818	514,742		514,742	516,415		516,415
DEVELOPMENT REVIEW	366,166	377,870	393,078	398,203		398,203	406,511		406,511
LONG RANGE PLANNING	464,600	600,968	535,129	491,122		491,122	500,919		500,919
GEOGRAPHIC INFORMATION	354,814	380,767	286,885	289,045		289,045	291,229		291,229
TOTAL-PLANNING	1,672,995	1,821,370	1,706,910	1,693,112		1,693,112	1,715,074		1,715,074
POLICE									
MANAGEMENT	1,006,945	1,010,166	1,138,345	1,197,526		1,197,526	1,207,260		1,207,260
SUPPORT	11,360,714	11,858,687	11,592,231	11,663,929		11,663,929	11,819,455		11,819,455
OPERATIONS	19,085,195	18,992,930	19,806,939	20,326,329		20,326,329	20,822,181		20,822,181
TOTAL-POLICE	31,452,854	31,861,783	32,537,515	33,187,784		33,187,784	33,848,896		33,848,896
PUBLIC WORKS AND UTILITIES									
ENGINEERING SERVICES	1,425,403	1,520,665	1,447,158	1,419,938		1,419,938	1,432,179		1,432,179
MANAGEMENT	219,034	216,817	253,462	244,177		244,177	246,777		246,777
STREET & TRAFFIC OPERATIONS	1,373,626	1,517,937	1,512,835	1,472,893		1,472,893	1,512,128		1,512,128
WATERSHED	518,541	527,887	537,726	528,573		528,573	533,571		533,571
TOTAL-PUBLIC WORKS AND UTILITIES	3,536,604	3,783,306	3,751,181	3,665,581		3,665,581	3,724,655		3,724,655
URBAN DEVELOPMENT									
ADMINISTRATION	323,965	381,582	307,499	308,176		308,176	307,788		307,788
COMMUNITY DEVELOPMENT	45,231	41,793	47,637	68,667	11,400	80,067	84,816	11,700	96,516
HOUSING REHABILITATION & REAL ESTATE	310,242	318,215	303,331	308,173		308,173	310,186		310,186
WIA ADMINISTRATION	70,900	79,560	76,620	81,410		81,410	81,443		81,443
TOTAL-URBAN DEVELOPMENT	750,338	821,150	735,087	766,426	11,400	777,826	784,233	11,700	795,933
TOTAL-GENERAL FUND	$114,359,119	$118,418,723	$124,562,432	$131,065,505	$904,400	$131,969,905	$136,220,000	$904,700	$137,124,700

	ACTUAL EXPENDITURES 2009-10	ACTUAL EXPENDITURES 2010-11	TOTAL BUDGET 2011-12	2012-2013 COUNCIL ADOPTED OPERATING	2012-2013 COUNCIL ADOPTED CAPITAL IMPROVEMENTS	2012-2013 COUNCIL ADOPTED TOTAL APPROPRIATIONS	2013-2014 COUNCIL ADOPTED OPERATING	2013-2014 COUNCIL ADOPTED CAPITAL IMPROVEMENTS	2013-2014 COUNCIL ADOPTED TOTAL APPROPRIATIONS
OTHER TAX FUNDS:									
LIBRARY									
ADMINISTRATION	$676,400	$683,462	$694,599	$726,948		$726,948	$739,555		$739,555
BUILDING AND GROUNDS	1,059,090	892,049	918,939	914,781		914,781	924,230		924,230
PUBLIC SERVICE	3,614,156	4,059,569	4,126,991	4,260,386		4,260,386	4,282,559		4,282,559
SUPPORT SERVICES	2,036,211	2,072,430	2,106,521	2,124,465		2,124,465	2,175,699		2,175,699
TOTAL-LIBRARY	7,385,857	7,707,510	7,847,050	8,026,580		8,026,580	8,122,043		8,122,043
POLICE AND FIRE PENSION	10,262,797	9,001,287	5,364,841	5,989,109		5,989,109	5,530,818		5,530,818
SOCIAL SECURITY	2,209,912	2,266,794	2,453,299	2,445,811		2,445,811	2,494,004		2,494,004
UNEMPLOYMENT COMPENSATION	29,327	33,928	95,000	95,000		95,000	95,000		95,000
TOTAL-LIMITED TAX FUNDS	$134,247,012	$137,428,242	$140,322,622	$147,622,005	$904,400	$148,526,405	$152,461,865	$904,700	$153,366,565
BOND INTEREST AND REDEMPTION	$6,294,942	$6,188,964	$5,968,554	$5,746,905		$5,746,905	$5,705,266		$5,705,266
TOTAL-NON-LIMITED TAX FUNDS	$6,294,942	$6,188,964	$5,968,554	$5,746,905	$0	$5,746,905	$5,705,266	$0	$5,705,266
TOTAL-ALL TAX FUNDS	$140,541,954	$143,617,206	$146,291,176	$153,368,910	$904,400	$154,273,310	$158,167,131	$904,700	$159,071,831

The following funds are funded by fee sources, special revenues, are self supporting, or will be funded by bond issues. Included are the estimates of expenditures for the operation, maintenance, and development of the listed departments and activities and includes salaries, wages, supplies, materials, improvements, structures, and miscellaneous items for the proper functioning and operation of the departments, and activities based on the detailed estimates filed, which estimates are to be used to control expenditures.

SPECIAL REVENUE FUNDS:

911 COMMUNICATIONS	$3,429,063	$3,693,022	$4,217,493	$3,771,397		$3,771,397	$3,866,303		$3,866,303
ADVANCE ACQUISITION	1,168	1,382							
ANIMAL CONTROL	1,696,963	1,943,626	1,969,905	2,109,686		2,109,686	2,200,178		2,200,178
ATHLETIC FIELD & FACILITIES IMPROV.			30,000		30,000	30,000		30,000	30,000
BUILDING & SAFETY									
ADMINISTRATION	984,423	1,095,321	1,118,918	1,233,912		1,233,912	1,261,796		1,261,796
BUILDING SERVICES	1,474,964	1,467,178	1,529,384	1,617,637		1,617,637	1,638,004		1,638,004
INSPECTION AND ENFORCEMENT	2,430,989	2,615,096	2,922,907	2,941,193		2,941,193	3,001,532		3,001,532
SUBTOTAL-BUILDING AND SAFETY	4,890,376	5,177,595	5,571,209	5,792,742		5,792,742	5,901,332		5,901,332
CABLE ACCESS TELEVISION	80,432	108,296	65,103	22,859		22,859	23,400		23,400
HEALTH FUND									
DENTAL HEALTH	643,453	650,331	688,910	718,563		718,563	752,100		752,100
DIRECTOR'S OFFICE	529,782	409,814	519,058	529,686		529,686	543,739		543,739
ENVIRONMENTAL PUBLIC HEALTH	2,655,958	2,730,738	2,886,718	2,972,840		2,972,840	3,030,788		3,030,788
HEALTH DATA & EVALUATION	373,886	458,240	483,522	519,859		519,859	533,452		533,452
HEALTH PROMOTION & OUTREACH	605,138	649,714	539,094	528,153		528,153	541,651		541,651
INFOR & FISCAL MANAGEMENT	1,703,158	1,687,720	1,754,604	1,773,894		1,773,894	1,693,477		1,693,477
COMM. HEALTH SERV/PUBLIC HEALTH NURSING	2,615,308	2,944,090	3,181,382	2,981,425		2,981,425	3,041,052		3,041,052
SUBTOTAL-HEALTH FUND	9,126,683	9,530,647	10,053,288	10,024,420		10,024,420	10,136,259		10,136,259
HERITAGE ROOM (Donations Fund)	45,497	41,157	36,128	38,430		38,430	39,917		39,917
IMPACT FEES		103,879	7,824,000		5,930,900	5,930,900		5,911,500	5,911,500

	ACTUAL EXPENDITURES 2009-10	ACTUAL EXPENDITURES 2010-11	TOTAL BUDGET 2011-12	2012-2013 COUNCIL ADOPTED OPERATING	2012-2013 COUNCIL ADOPTED CAPITAL IMPROVEMENTS	2012-2013 COUNCIL ADOPTED TOTAL APPROPRIATIONS	2013-2014 COUNCIL ADOPTED OPERATING	2013-2014 COUNCIL ADOPTED CAPITAL IMPROVEMENTS	2013-2014 COUNCIL ADOPTED TOTAL APPROPRIATIONS
KENO	3,030,421	3,132,458	3,399,196	3,103,244	1,000,000	4,103,244	3,103,244	1,000,000	4,103,244
AGING PARTNERS	3,721,893	3,796,688	3,660,368	3,651,129		3,651,129	3,742,199		3,742,199
MIRF BOND DEBT SERVICE	3,500								
PARKS & REC. MAINT/REPAIR			475,000		362,400	362,400		373,300	373,300
SNOW REMOVAL	4,263,947	3,444,527	3,446,021	3,546,176		3,546,176	3,706,375		3,706,375
STARTRAN ACQUISITION	2,485,460	5,133,294	187,600		174,000	174,000		222,300	222,300
STARTRAN OPERATING	9,371,800	9,739,462	9,827,213	11,054,351		11,054,351	11,750,495		11,750,495
STREET CONSTRUCTION	9,542,074	9,884,509	16,386,537	9,331,356		9,331,356	9,780,577		9,780,577
TENNIS FEES			12,000		12,000	12,000		12,000	12,000
TITLE V CLEAN AIR	542,307	616,367	738,989	812,913		812,913	837,301		837,301
DEVELOPMENT SERVICES CENTER	34,303	249,975	56,309	262,550		262,550	262,600		262,600
FAST FORWARD TRUST FUND			106,267						
CASH RESERVE		3,758,342	463,925	1,000,000		1,000,000			
RESPONSIBLE BEVERAGE SERVER				47,500		47,500	55,000		55,000
SPECIAL ASSESSMENT REVENUE	9,310	4,471,331							
TOTAL-SPECIAL REVENUE FUNDS	$52,275,197	$64,826,557	$68,526,551	$54,568,753	$7,509,300	$62,078,053	$55,405,180	$7,549,100	$62,954,280
OTHER FUNDS									
LILLIAN POLLEY EXPENDABLE TRUST	89,538	91,228	94,826	96,743		96,743	98,170		98,170
2012 FIRE RENOVATION AT MSC					3,068,000	3,068,000			
JOINT ANTELOPE VALLEY AUTH. (AGENCY FUND)	7,326,732	6,327,379							
TOTAL-OTHER FUNDS	$7,416,270	$6,418,607	$94,826	$96,743	$3,068,000	$3,164,743	$98,170	$0	$98,170
PERMANENT FUNDS									
COMMUNITY HEALTH ENDOWMENT FUND	$1,490,473	$1,669,222	$2,441,462	$2,430,391		$2,430,391	$2,430,391		$2,430,391
TOTAL-PERMANENT FUNDS	$1,490,473	$1,669,222	$2,441,462	$2,430,391	$0	$2,430,391	$2,430,391	$0	$2,430,391
CAPITAL PROJECTS FUNDS:									
STREET CONSTRUCTION CAPITAL PROJECTS			$2,895,209		$1,356,100	$1,356,100		$1,405,800	$1,405,800
TAX INCREMENT FINANCING C.I.P.	1,434,621	454,473	2,167,300		3,705,400	3,705,400		950,000	950,000
VEHICLE TAX CONSTRUCTION	5,336,800	5,813,200	5,964,600		5,752,000	5,752,000		5,972,500	5,972,500
VEHICLE TAX RESIDUAL	4,115,700	4,078,700	5,938,042		8,130,900	8,130,900		8,160,700	8,160,700
RESIDENTIAL REHAB	1,695,728	1,136,500	1,557,633		1,995,900	1,995,900		2,492,400	2,492,400
2002 STORM SEWER CONSTR	-6,548								
2003 STORM SEWER CONSTR	251,061	608							
2005 STORM SEWER CONSTR	134,049								
2007 STORM SEWER CONSTR	2,129,379	1,184,262							
2011 STORM SEWER CONSTR		862,124							
2008 W. HAYMARKET REDEVELOPMENT BONDS	359,707	20,019							
2010 PUBLIC PARKING GARAGES	122,806	16,058,453							
2011 RADIO SYSTEM UPGRADE			13,000,000						

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2012 WATERSHED PROJECTS					7,900,000	7,900,000			
2013 FIRE STATION 10 & 12 RELOCATION								4,663,700	4,663,700
2013 COMM. CTR RADIO SYSTEM UPGRADE								8,000,000	8,000,000
2013 POLICE FIREARMS RANGE/TRAIN CAMPUS								2,340,000	2,340,000
HIGHWAY ALLOCATION BONDS	2,338,623	1,193,128							
ANTICIPATED CONTRIBUTIONS TO PROJECTS:									
FEDERAL AID - ENHANCEMENT FUNDS					1,000,000	1,000,000			
FEDERAL AID - HAZARD ELIMINATION			1,405,800					500,000	500,000
FEDERAL AID - STARTRAN			899,400		832,000	832,000		1,058,800	1,058,800
FEDERAL AID - URBAN AREA PROJECTS			5,300,000		6,000,000	6,000,000		5,500,000	5,500,000
OTHER FUNDING - PARKS & RECREATION			1,330,000		8,655,000	8,655,000		1,455,000	1,455,000
OTHER FUNDING - POLICE			30,000						
OTHER FUNDING - PUBLIC WORKS & UTILITIES			1,323,000		1,170,000	1,170,000		1,081,500	1,081,500
OTHER FUNDING - LIBRARY					85,000	85,000			
OTHER FUNDING - URBAN DEVELOPMENT			1,600,000						
RAILROAD TRANSPORTATION ACT			8,500,000						
STATE/FEDERAL FUNDS			100,000		200,000	200,000		206,000	206,000
STATE TRAIN MILE TAX			1,000,000						
TOTAL-CAPITAL PROJECTS FUNDS	$17,911,926	$30,801,467	$53,010,984	$0	$46,782,300	$46,782,300	$0	$43,786,400	$43,786,400
TAX INCREMENT DEBT SERVICE	1,518,336	1,703,865	1,867,315	1,715,855		1,715,855	1,726,327		1,726,327
GOLF CAPITAL IMPROVE-BOND DEBT SERV	379,214	380,214							
ANTELOPE VALLEY BOND DEBT	986,764	985,355	981,000	977,925		977,925	979,925		979,925
HIGHWAY USER ALLOCATION BONDS	4,307,631	4,941,306	5,263,350	3,969,054		3,969,054	4,974,155		4,974,155
SPECIAL ASSESSMENT DEBT (SINKING)			84,710	284,723		284,723	287,023		287,023
ENTERPRISE FUNDS:									
EMS ENTERPRISE	$3,640,622	$4,221,855	$3,980,123	$4,284,057		$4,284,057	$4,797,657		$4,797,657
GOLF REVENUE	2,747,287	2,964,325	2,883,760	2,946,796		2,946,796	2,987,571		2,987,571
GOLF CAPITAL IMPROVEMENT	45,053								
PARKING FACILITIES	5,924,448	6,185,236	7,100,364	8,358,476		8,358,476	8,956,927		8,956,927
PARKING FACILITIES C.I.P.	266,190	228,526	11,763,000		454,100	454,100		523,800	523,800
PARKING LOT REVOLVING	288,349	366,806	266,350	269,807		269,807	258,986		258,986
PARKING LOT REVOLVING C.I.P.		4,583							
PERSHING AUDITORIUM	2,194,635	2,199,754	2,339,359	2,758,770		2,758,770	1,069,995		1,069,995
SOLID WASTE MANAGEMENT REVENUE	5,696,737	6,339,168	9,672,844	6,966,609	6,860,000	13,826,609	7,037,873	400,000	7,437,873
SOLID WASTE MANAGEMENT CIP	2,858,344	4,778,932	1,395,000		86,000	86,000		1,222,000	1,222,000
WASTEWATER	33,495,378	26,053,845	28,274,304	20,371,418	4,932,000	25,303,418	21,439,785	9,887,000	31,326,785
WATER	37,575,989	29,399,588	34,666,180	23,540,338	9,000,000	32,540,338	24,551,261	12,200,000	36,751,261
TOTAL-ENTERPRISE FUNDS	$94,733,032	$82,742,618	$102,341,284	$69,496,271	$21,332,100	$90,828,371	$71,100,055	$24,232,800	$95,332,855
GRANTS-IN-AID FUNDS:									
COMMUNITY DEVELOPMENT BLOCK GRANT	$2,525,676	$2,848,497	$2,297,871	$2,034,325	$280,000	$2,314,325	$2,289,860	$25,000	$2,314,860
COMMUNITY DEVELOPMENT - HOME	1,043,935	1,216,947	1,214,715	1,243,930		1,243,930	1,243,930		1,243,930
ENERGY STIMULUS	95,297	150,135	135,016	143,987		143,987	118,592		118,592

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HUMAN RIGHTS	140,414	80,245	82,654	125,404		125,404	130,100		130,100
POLICE-VICTIM WITNESS	159,809	183,303	195,142	201,706		201,706	205,907		205,907
POLICE-NARCOTICS		472,790							
POLICE-DOMESTIC VIOLENCE	65,082	71,828	76,328	80,061		80,061	81,272		81,272
POLICE-INTERPRETERS	9,128	8,322	19,196	23,635		23,635	23,635		23,635
POLICE-COPS STIMULUS		211,308	217,596	205,628		205,628	78,633		78,633
WORKFORCE INVESTMENT ACT	1,849,933	1,569,781	1,339,120	1,528,183		1,528,183	1,353,359		1,353,359
HEALTH-AIR POLLUTION-EPA	116,126	113,295							
AGING PARTNERS MULTI-COUNTY GRANTS	633,742	755,144	710,360	763,120		763,120	804,396		804,396
URBAN SEARCH & RESCUE	914,176	1,166,939	960,095	1,003,234		1,003,234	1,016,989		1,016,989
FIRE SAFER GRANT		340,221	449,969						
STARTRAN PLANNING	161,223	165,285	273,569	284,873		284,873	281,972		281,972
TOTAL GRANTS-IN-AID FUNDS	$7,714,541	$9,354,040	$7,971,631	$7,638,086	$280,000	$7,918,086	$7,628,645	$25,000	$7,653,645

The following funds do not have specific limitations established during the budget process. The text of this resolution appropriates all money in these funds and all money which will be received by these funds. By their nature, receipts and expenditures in these funds are unpredictable and an attempt to establish fixed sum limitations could be misleading.

FUNDS NOT BUDGETED CURRENT OR PRIOR YEAR:

1999 GENERAL OBLIGATION BONDS:									
PARKS BONDS	$0	$17,125							
2006 SOLID WASTE MGMT BONDS	144	159							
ARBITRAGE REBATE	3,517								
CAPITAL PROJECTS	2,121,795	2,844,335							
DEVELOPER PURCHASED TIF	419,147	50							
DONATIONS (net of budgeted projects)	1,115,139	850,712							
CHARLES GERE LIBRARY	48,000								
GRANTS-IN-AID (net of budgeted projects)	17,736,131	18,598,846							
JOSEPH J. HOMPES TRUST	17,959	15,281							
LINC/LANCASTER SENIOR CENTER FOUND.	59,341	66,010							
NW CORRIDORS REDEVELOPMENT AREA	364,834								
PARKS & RECREATION SPECIAL PROJECTS	213,680	285,450							
STREET CONSTRUCTION C. I. P.	15,281,785	18,139,361							
SPECIAL ASSESSMENT C.I.P.	516,896	1,273,644							
TOTAL NON-BUDGETED FUNDS	$37,898,368	$42,090,973	$0	$0	$0	$0	$0	$0	$0
TOTAL-NON TAX FUNDS	$226,631,752	$245,914,224	$242,583,113	$141,177,801	$78,971,700	$220,149,501	$144,629,871	$75,593,300	$220,223,171
TOTAL INCLUDING INTERFUND TRANSFERS	$367,173,706	$389,531,430	$388,874,289	$294,546,711	$79,876,100	$374,422,811	$302,797,002	$76,498,000	$379,295,002
LESS INTERFUND TRANSFERS:									
FROM GENERAL FUND	-$15,347,707	-$16,575,964	-$18,720,543	-$19,500,561		-$19,500,561	-$19,807,129		-$19,807,129
FROM KENO-GENERAL FUND	-215,791	-232,926	-225,000	-225,000		-225,000	-225,000		-225,000
FROM KENO-HUMAN SERVICES	-85,587	-92,351	-85,935	-86,551		-86,551	-86,551		-86,551

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FROM PARKING FACILITIES	-843,000	-747,271	-973,951	-1,445,026		-1,445,026	-1,445,026		-1,445,026
FROM POLICE	-125,000	-150,000	-150,000	-160,000		-160,000	-160,000		-160,000
FROM PARKS & RECREATION	-56,737	-1,925	-28,900	-5,477		-5,477	-33,922		-33,922
FROM ST. CONSTRUCTION-SNOW REMOVAL	-1,943,544	-2,369,470	-1,496,712	-1,010,218		-1,010,218	-1,133,261		-1,133,261
FROM ST. CONSTRUCTION-HWY ALLOCATION	-4,306,881	-4,940,556							
FROM VEHICLE TAX CONSTRUCTION	-5,336,800	-5,813,200							
FROM VEHICLE TAX RESIDUAL	-4,115,700	-4,078,700							
FROM RESIDENTIAL REHAB	-1,695,728	-1,136,500							
FROM SOLID WASTE MGT	-979,551	-1,009,083	-1,113,495	-1,150,212		-1,150,212	-1,156,149		-1,156,149
FROM SPECIAL ASSESSMENT-CASH RESERVE		-3,758,342							
FROM FAST FORWARD-GENERAL FUND			-106,267						
FROM CASH RESERVE-GENERAL FUND		-3,758,342	-463,925						
GRAND TOTAL NET OF TRANSFERS	$332,121,680	$344,866,800	$365,509,561	$270,963,666	$79,876,100	$350,839,766	$278,749,964	$76,498,000	$355,247,964
INTERNAL SERVICE FUNDS:									
CIC REVOLVING	$216,230	$305,720	$222,393	$176,271		$176,271	$166,874		$166,874
COPY SERVICES	365,349	351,747	370,325	379,314		379,314	384,110		384,110
ENGINEERING REVOLVING	7,439,753	7,623,797	7,383,409	7,512,203		7,512,203	7,583,902		7,583,902
FLEET SERVICES	3,943,683	4,648,963	4,697,655	5,004,627		5,004,627	5,279,323		5,279,323
RADIO MAINTENANCE	1,381,995	1,113,516	957,347	970,566		970,566	1,002,199		1,002,199
HEALTH CARE	1,597	2,979	3,393						
INFORMATION SERVICES	6,302,071	6,217,315	6,198,918	6,874,775		6,874,775	7,083,722		7,083,722
LONG TERM DISABILITY	7,132	418							
MUNICIPAL SERVICES CENTER		760,562	796,963	1,276,391		1,276,391	1,360,394		1,360,394
POLICE GARAGE	3,523,039	4,300,679	4,264,141	4,526,574		4,526,574	4,632,855		4,632,855
SELF INSURED DENTAL	1,383,076	1,352,956							
SELF INSURED HEALTH	19,540,931	21,192,720							
SELF INSURED LOSS	2,383,987	2,219,927							
COBRA & RETIREES INS PREMIUMS	228,235	278,022							
WORKERS COMPENSATION LOSS FUND	968,111	1,043,696	1,053,087	1,131,668		1,131,668	1,155,581		1,155,581
TOTAL INTERNAL SERVICE FUNDS	$47,685,189	$51,413,017	$25,947,631	$27,852,389	$0	$27,852,389	$28,648,960	$0	$28,648,960

CITY OF LINCOLN, NEBRASKA
REVENUE SUMMARY
COUNCIL ADOPTED
FISCAL YEARS BEGINNING SEPTEMBER 1, 2012 AND SEPTEMBER 1, 2013

SCHEDULE 3

	ACTUAL RECEIPTS 2009-10	ACTUAL RECEIPTS 2010-11	ESTIMATED RECEIPTS 2011-12	ESTIMATED RECEIPTS 2012-13	ESTIMATED RECEIPTS 2013-14
GENERAL FUND:					
PROPERTY TAX	$27,238,365	$27,186,133	$26,848,391	$27,830,819	$28,410,757
MOTOR VEHICLE TAX	4,248,188	4,263,134	4,310,000	4,300,000	4,310,000
SALES TAX	54,925,013	57,959,545	58,655,174	63,817,314	66,370,001
OCCUPATION TAX	10,760,493	11,982,167	11,327,520	12,130,690	11,963,655
PERMITS AND FEES	3,037,789	3,178,403	3,126,808	3,438,305	3,479,291
IN LIEU TAX-LES	1,597,059	1,730,336	1,800,000	1,975,000	2,045,000
REIMBURSEMENT FOR SERVICES	2,114,472	2,385,862	2,434,219	2,845,868	2,924,502
RECREATION RECEIPTS	2,048,201	2,136,051	2,266,041	2,440,235	2,579,769
TRANSFERS FROM OTHER FUNDS		3,758,342	227,862		
TRANSFER FROM LES			5,896,643	6,666,160	6,753,340
PARKING METER RECEIPTS	835,000	747,271	685,026	1,445,026	1,445,026
EARNED INTEREST	173,749	114,570	109,000	94,470	84,800
INTEREST ON PROPERTY TAXES	126,725	107,491	116,500	107,000	106,700
INTER-GOVERNMENTAL REVENUE	1,831,112	1,792,446	1,721,724	1,419,930	1,392,259
RENT	472,927	506,416	549,166	513,103	518,823
ADMINISTRATIVE FEES	768,317	829,707	1,473,750	1,028,000	1,044,000
SUNDRY TAXES	35,266	55,719	48,949	57,472	58,736
MISCELLANEOUS	477,837	402,813	397,063	334,250	328,400
TOTAL-GENERAL FUND	$110,690,513	$119,136,406	$121,993,836	$130,443,642	$133,815,059
OTHER TAX FUNDS:					
LIBRARY					
PROPERTY TAX	$6,103,069	$6,214,004	$5,725,729	$6,347,442	$6,419,865
INTEREST INCOME	39,374	20,438	28,000	14,000	16,000
COUNTY LIBRARY TAX	617,163	623,091	658,902	684,148	692,079
MISCELLANEOUS LIBRARY RECEIPTS	498,895	422,853	510,000	396,200	408,309
REIMBURSEMENT FOR SERVICES	30,159	36,725	33,035	33,740	34,740
TRANSFERS FROM OTHER FUNDS		177,962	264,683		
IN LIEU OF TAX	5,207	5,617	5,207	6,050	6,050
TOTAL-LIBRARY	$7,293,867	$7,500,690	$7,225,556	$7,481,580	$7,577,043
POLICE & FIRE PENSION					
PROPERTY TAX	$3,792,729	$4,060,549	$4,984,432	$5,739,001	$5,275,425
INTEREST INCOME	71,651	24,719		20,000	20,000
TRANSFERS FROM OTHER FUNDS		25,000	354,426	226,634	231,811
MISCELLANEOUS	139,144	117,700			
IN LIEU OF TAX	3,178	3,652	3,066	3,474	3,582
TOTAL-POLICE & FIRE PENSION	$4,006,702	$4,231,620	$5,341,924	$5,989,109	$5,530,818
SOCIAL SECURITY					

	ACTUAL RECEIPTS 2009-10	ACTUAL RECEIPTS 2010-11	ESTIMATED RECEIPTS 2011-12	ESTIMATED RECEIPTS 2012-13	ESTIMATED RECEIPTS 2013-14
PROPERTY TAX	$1,525,694	$2,135,720	$2,328,358	$2,348,170	$2,396,364
INTEREST INCOME	39,151	13,207	16,000	8,000	8,000
IN LIEU OF TAX	1,348	1,842	1,342	1,641	1,640
TOTAL-SOCIAL SECURITY	$1,566,193	$2,150,769	$2,345,700	$2,357,811	$2,406,004
UNEMPLOYMENT COMPENSATION					
INTEREST INCOME	$4,117	$1,734	$0	$0	$0
TOTAL-UNEMPLOYMENT COMPENSATION	$4,117	$1,734	$0	$0	$0
BOND INTEREST AND REDEMPTION					
BOND PROCEEDS		$20,236,484			
PROPERTY TAX	$5,517,878	5,337,610	$5,306,424	$5,131,654	$4,894,675
INTEREST INCOME	60,063	28,331	28,000	10,000	10,000
INTER-GOVERNMENTAL REVENUE	119,582	111,891	106,661	101,312	95,944
SUNDRY & IN LIEU OF TAX	4,697	4,868	4,697	3,939	4,647
MISCELLANEOUS					
TOTAL-BOND INTEREST AND REDEMPTION	$5,702,220	$25,719,184	$5,445,782	$5,246,905	$5,005,266
TOTAL-ALL TAX FUNDS	$129,263,612	$158,740,403	$142,352,798	$151,519,047	$154,334,190
SPECIAL REVENUE FUNDS:					
9-1-1 COMMUNICATION	$3,650,090	$4,283,284	$4,217,493	$3,771,397	$3,866,303
ADVANCE ACQUISITION	102,391	39,168			
ANIMAL CONTROL	1,695,098	1,998,701	1,969,905	2,109,686	2,200,178
ATHLETIC FIELD & FACILITIES IMPROVEMENTS	39,128	47,211	30,000	30,000	30,000
BUILDING & SAFETY	4,493,250	5,083,199	5,571,209	5,792,742	5,901,332
CABLE ACCESS TELEVISION	315,342	9,306	65,103	22,859	23,400
DISASTER RECOVERY	2,165	1,108			
HEALTH	9,266,406	9,733,782	10,053,288	10,024,420	10,136,259
HERITAGE ROOM (Donations Fund)	33,272	30,538	36,128	38,430	39,917
IMPACT FEES	4,430,089	1,484,658	7,824,000	5,930,900	5,911,500
KENO	3,177,866	3,355,777	3,399,196	4,103,244	4,103,244
AGING PARTNERS	3,824,528	3,762,492	3,660,368	3,651,129	3,742,199
MIRF BOND DEBT SERVICE	33,031	271			
PARKS & REC. MAINT/REPAIR	383,210	421,504	475,000	362,400	373,300
SNOW REMOVAL	3,056,788	3,497,877	3,446,021	3,546,176	3,706,375
STARTRAN ACQUISITION	2,351,340	4,637,899	187,600	174,000	222,300
STARTRAN OPERATING	9,281,950	9,539,331	9,827,213	11,054,351	11,750,495
STREET CONSTRUCTION	16,661,620	18,014,838	16,386,537	9,331,356 (1)	9,780,577 (1)
TENNIS FEES			12,000	12,000	12,000
TENNIS IMPROVEMENT FUND	4,784	53,388			
TITLE V CLEAN AIR	640,699	656,689	738,989	812,913	837,301
DEVELOPMENT SERVICES CENTER	5,944	229,719	56,309	262,550	262,600
FAST FORWARD	134,302	125,444	106,267		
CASH RESERVE		5,458,342	463,925	1,000,000	
RESPONSIBLE BEVERAGE SERVER				47,500	55,000
SPECIAL ASSESSMENT REVENUE	1,267,322	1,162,835			

	ACTUAL RECEIPTS 2009-10	ACTUAL RECEIPTS 2010-11	ESTIMATED RECEIPTS 2011-12	ESTIMATED RECEIPTS 2012-13	ESTIMATED RECEIPTS 2013-14
TOTAL-SPECIAL REVENUE FUNDS	$64,850,615	$73,627,361	$68,526,551	$62,078,053	$62,954,280
OTHER FUNDS					
2012 FIRE RENOVATION AT MSC				3,068,000	
LILLIAN POLLEY EXPENDABLE TRUST	80,509	74,871	94,826	96,743	98,170
TOTAL-OTHER FUNDS	$80,509	$74,871	$94,826	$3,164,743	$98,170
PERMANENT FUNDS					
COMMUNITY HEALTH ENDOWMENT FUND	$4,067,713	$7,129,414	$2,441,462	$2,430,391	$2,430,391
TOTAL-PERMANENT FUNDS	$4,067,713	$7,129,414	$2,441,462	$2,430,391	$2,430,391
CAPITAL PROJECTS FUNDS:					
STREET CONSTRUCTION CAPITAL PROJECTS			2,895,209	1,356,100	1,405,800
TAX INCREMENT FINANCING CIP	1,469,169	4,567	2,167,300	3,705,400	950,000
VEHICLE TAX CONSTRUCTION	5,316,695	5,795,428	5,964,600	5,752,000	5,972,500
VEHICLE TAX RESIDUAL	3,997,959	4,018,450	5,938,042	8,130,900	8,160,700
RESIDENTIAL REHAB	1,123,300	1,117,482	1,557,633	1,995,900	2,492,400
2011 RADIO SYSTEM UPGRADE			13,000,000		
2012 WATERSHED PROJECTS				7,900,000	
2013 FIRE STATION 10 & 12 RELOCATION					4,663,700
2013 COMM. CTR RADIO SYSTEM UPGRADE					8,000,000
2013 POLICE FIREARMS RANGE/TRAIN CAMPUS					2,340,000
HIGHWAY ALLOCATION BONDS	260,025	544,570			
CAPITAL PROJECTS	3,145,737	3,977,951			
ANTICIPATED CONTRIBUTIONS TO PROJECTS					
FEDERAL AID - ENHANCEMENT FUNDS				1,000,000	
FEDERAL AID - HAZARD ELIMINATION			1,405,800		500,000
FEDERAL AID - STARTRAN			899,400	832,000	1,058,800
FEDERAL AID - URBAN AREA PROJECTS			5,300,000	6,000,000	5,500,000
MUNICIPAL INFRASTRUCTURE REDEVELOPMENT	751,913	1,650			
OTHER FUNDING - PARKS & RECREATION			1,330,000	8,655,000	1,455,000
OTHER FUNDING - POLICE			30,000		
OTHER FUNDING - PUBLIC WORKS & UTILITIES			1,323,000	1,170,000	1,081,500
OTHER FUNDING - LIBRARY				85,000	
OTHER FUNDING - URBAN DEVELOPMENT			1,600,000		
RAILROAD TRANSPORTATION ACT			8,500,000		
STATE/FEDERAL FUNDS			100,000	200,000	206,000
STATE TRAIN MILE TAX			1,000,000		
TOTAL-CAPITAL PROJECTS FUNDS	$16,064,798	$15,460,098	$53,010,984	$46,782,300	$43,786,400
TAX INCREMENT FINANCING DEBT SERVICE	$4,267,322	$3,970,386	$1,867,315	1,715,855	1,726,327
GOLF CAPITAL IMPROVE-BOND DEBT SERVICE	$379,212	$380,205			
ANTELOPE VALLEY BOND DEBT	$2,055,876	$2,046,104	$981,000	977,925	979,925
HIGHWAY USER ALLOCATION BONDS	$4,351,552	$4,969,558	$5,263,350	3,969,054	4,974,155
SPECIAL ASSESSMENTS DEBT (SINKING)			$84,710	284,723	287,023
ENTERPRISE FUNDS:					

	ACTUAL RECEIPTS 2009-10	ACTUAL RECEIPTS 2010-11	ESTIMATED RECEIPTS 2011-12	ESTIMATED RECEIPTS 2012-13	ESTIMATED RECEIPTS 2013-14
AUDITORIUM OPERATING	$3	$1			
EMS ENTERPRISE	4,477,616	4,075,315	3,980,123	4,284,057	4,797,657
GOLF REVENUE	2,276,945	2,134,527	2,883,760	2,946,796	2,987,571
GOLF CAPITAL IMPROVEMENT	656,526	617,267			
PARKING FACILITIES	6,974,047	7,255,491	7,100,364	8,358,476	8,956,927
PARKING FACILITIES CIP	6,180,550	23,966,069	11,763,000	454,100	523,800
PARKING LOT REVOLVING	509,224	395,969	266,350	269,807	258,986
PERSHING AUDITORIUM	2,251,137	2,207,531	2,339,359	2,758,770	1,069,995
SOLID WASTE MANAGEMENT REVENUE	7,751,319	7,892,756	9,672,844	13,826,609	7,437,873
SOLID WASTE MANAGEMENT CIP	3,962,664	4,541,520	1,395,000	86,000	1,222,000
WASTEWATER	24,765,988	24,618,677	28,274,304	25,303,418	31,326,785
WATER	27,665,967	30,998,723	34,666,180	32,540,338	36,751,261
TOTAL-ENTERPRISE FUNDS	$87,471,986	$108,703,846	$102,341,284	$90,828,371	$95,332,855
GRANTS-IN-AID FUNDS:					
COMMUNITY DEVELOPMENT BLOCK GRANT	$1,853,152	$3,181,767	$2,297,871	$2,314,325	$2,314,860
COMMUNITY DEVELOPMENT - HOME	1,181,826	1,186,993	1,214,715	1,243,930	1,243,930
ENERGY STIMULUS	68,746	198,328	135,016	143,987	118,592
HUMAN RIGHTS	109,113	108,620	82,654	125,404	130,100
POLICE-VICTIM WITNESS	89,142	127,197	195,142	201,706	205,907
POLICE-NARCOTICS	499,675	346,374			
POLICE-DOMESTIC VIOLENCE	106,399	83,773	76,328	80,061	81,272
POLICE-INTERPRETERS	4,427	12,824	19,196	23,635	23,635
POLICE-COPS STIMULUS		151,459	217,596	205,628	78,633
HEALTH-AIR POLLUTION-EPA	95,756	109,590			
WORKFORCE INVESTMENT ACT	1,770,356	1,705,272	1,339,120	1,528,183	1,353,359
AGING PARTNERS MULTI-COUNTY GRANTS	709,251	696,791	710,360	763,120	804,396
URBAN SEARCH & RESCUE	682,785	1,311,436	960,095	1,003,234	1,016,989
FIRE SAFER GRANT			449,969		
STARTRAN PLANNING	124,856	107,057	273,569	284,873	281,972
TOTAL GRANTS-IN-AID FUNDS	$7,295,484	$9,327,481	$7,971,631	$7,918,086	$7,653,645
FUNDS NOT BUDGETED CURRENT OR PRIOR YEAR:					
1999 GENERAL OBLIGATION BONDS:					
CHILDREN'S MUSEUM BONDS	23,237	1,098			
2001 QOPR BOND CONSTRUCTION	171	263,607			
2002 STORM SEWER CONSTRUCTION	47				
2003 STORM SEWER CONSTRUCTION	4,625	18			
2005 STORM SEWER CONSTRUCTION	138,179	495			
2007 STORM SEWER CONSTRUCTION	686,055	297,498			
2006 SOLID WASTE MGMT BONDS	18,554	4,822			
2011 STORM SEWER CONSTRUCTION		8,389,987			
ARBITRAGE REBATE FUND	4,982	587			
AUDITORIUM PROMOTION	103	53			
CHARLES H. GERE LIBRARY	1,173	315			
DONATIONS (net of budgeted projects)	1,699,498	1,666,493			

	ACTUAL RECEIPTS 2009-10	ACTUAL RECEIPTS 2010-11	ESTIMATED RECEIPTS 2011-12	ESTIMATED RECEIPTS 2012-13	ESTIMATED RECEIPTS 2013-14
GRANTS-IN -AID (net of budgeted projects)	18,178,888	19,684,940			
JOSEPH J. HOMPES TRUST	50,343	80,121			
LINC/LANCASTER SENIOR CENTER FOUNDATION	27,310	12,033			
LINCOLN MALL REVITALIZATION	125,000	96,880			
ROBERT CRAWFORD CORRIDOR	74,752	102,966			
WEST HAYMARKET	410,568	170			
NW CORRIDORS REDEV AREA	4,548	20			
PARKS & RECREATION SPECIAL PROJECTS	309,074	438,580			
STREET CONSTRUCTION CIP	32,581,615	20,380,979			
SPECIAL ASSESSMENT CIP	292,931	1,472,071			
SELF INSURED HEALTH & DENTAL	670,727	934,082			
TOTAL NON-BUDGETED FUNDS	$55,302,380	$53,827,815	$0	$0	$0
TOTAL NON-TAX FUNDS	$246,187,447	$279,517,139	$242,583,113	$220,149,501	$220,223,171
TOTAL - INCLUDING INTERFUND TRANSFERS	$375,451,059	$438,257,542	$384,935,911	$371,668,548	$374,557,361
LESS INTERFUND TRANSFERS:					
FROM GENERAL FUND	-$15,347,707	-$16,575,964	-$18,720,543	-$19,500,561	-$19,807,129
FROM KENO-GENERAL FUND	-215,791	-232,926	-225,000	-225,000	-225,000
FROM KENO-HUMAN SERVICES	-85,587	-92,351	-85,935	-86,551	-86,551
FROM PARKING FACILITIES	-843,000	-747,271	-973,951	-1,445,026	-1,445,026
FROM POLICE	-125,000	-150,000	-150,000	-160,000	-160,000
FROM PARKS & RECREATION	-56,737	-1,925	-28,900	-5,477	-33,922
FROM STREET CONSTRUCTION-SNOW REMOVAL	-1,943,544	-2,369,470	-1,496,712	-790,218	-913,261
FROM STREET CONSTRUCTION-HWY ALLOCATION	-4,306,881	-4,940,556			
FROM VEHICLE TAX CONSTRUCTION	-5,336,800	-5,813,200			
FROM VEHICLE TAX RESIDUAL	-4,115,700	-4,078,700			
FROM RESIDENTIAL REHAB	-1,695,728	-1,136,500			
FROM SOLID WASTE MGT	-979,551	-1,009,083	-1,113,495	-1,150,212	-1,156,149
FROM SPECIAL ASSESSMENT-CASH RESERVE		-3,758,342			
FROM FAST FORWARD-GENERAL FUND			-106,267		
FROM CASH RESERVE-GENERAL FUND			-463,925		
GRAND TOTAL NET OF TRANSFERS	$340,399,033	$397,351,254	$361,571,183	$348,305,503	$350,730,323
INTERNAL SERVICE FUNDS:					
CIC REVOLVING	$188,759	$223,163	$222,393	$176,271	$166,874
COPY SERVICES	306,641	302,413	370,325	379,314	384,110
ENGINEERING REVOLVING	7,615,192	7,282,969	7,383,409	7,512,203	7,583,902
FLEET SERVICES	4,096,135	4,659,646	4,697,655	5,004,627	5,279,323
RADIO MAINTENANCE	1,111,131	1,120,790	957,347	970,566	1,002,199
HEALTH CARE	148	51	3,393		
INFORMATION SERVICES	6,027,554	6,655,438	6,198,918	6,874,775	7,083,722
LONG TERM DISABILITY	163,585	56,915			
MUNICIPAL SERVICES CENTER		7,521,204	796,963	1,276,391	1,360,394
POLICE GARAGE	3,898,194	4,380,006	4,264,141	4,526,574	4,632,855
SELF INSURED LOSS	3,090,937	2,800,073			

	ACTUAL RECEIPTS 2009-10	ACTUAL RECEIPTS 2010-11	ESTIMATED RECEIPTS 2011-12	ESTIMATED RECEIPTS 2012-13	ESTIMATED RECEIPTS 2013-14
WORKERS COMPENSATION LOSS FUND	3,544,686	4,111,121	1,053,087	1,131,668	1,155,581
TOTAL INTERNAL SERVICE FUNDS	$30,042,962	$39,113,789	$25,947,631	$27,852,389	$28,648,960

FOOTNOTES:

(1) Includes FY 2012-13: $8,869,356 Highway Allocation Funds, $62,200 Interest Earnings, $400,000 Other Reimbursements

(1) Includes FY 2013-14: $9,318,377 Highway Allocation Funds, $62,200 Interest Earnings, $400,000 Other Reimbursements

CITY OF LINCOLN, NEBRASKA
SCHEDULE OF PRINCIPAL PAYMENTS ON BONDED INDEBTEDNESS
COUNCIL ADOPTED
FOR FISCAL YEARS BEGINNING SEPTEMBER 1, OF YEARS INDICATED

SCHEDULE 4

	2013	2014	2015	2016	2017	2018
General Obligation Bonds (Tax)	$4,225,000	$4,240,000	$4,475,000	$4,355,000	$4,215,000	$4,305,000
Highway Allocation Bonds	2,085,000	3,190,000	3,275,000	3,420,000	3,550,000	3,705,000
Cerificates of Participation	2,617,456	2,829,564	2,889,564	2,951,672	1,956,672	1,270,000
Special Assessments Revolving	170,000	175,000	175,000	175,000	180,000	180,000
Tax Allocation Bonds	1,203,129	1,270,647	1,311,204	1,655,538	779,104	735,855
Revenue Bonds and Notes	8,917,544	9,220,436	9,400,436	9,708,328	11,193,328	8,610,000
TOTAL	$19,218,129	$20,925,647	$21,526,204	$22,265,538	$21,874,104	$18,805,855

CITY OF LINCOLN, NEBRASKA
SCHEDULE OF INTEREST PAYMENTS ON BONDED INDEBTEDNESS
COUNCIL ADOPTED
FOR FISCAL YEARSGINNING SEPTEMBER 1, OF YEARS INDICATED

	2013	2014	2015	2016	2017	2018
General Obligation Bonds (Tax)	$1,521,905	$1,462,457	$1,384,982	$1,263,244	$1,135,759	$998,635
Highway Allocation Bonds	1,879,057	1,874,157	1,760,744	1,624,844	1,497,594	1,362,719
Cerificates of Participation	426,218	368,436	304,454	227,534	153,405	93,402
Special Assessments Revolving	114,723	112,023	109,123	106,123	102,923	99,448
Tax Allocation Bonds	512,726	455,680	393,466	321,418	259,983	219,721
Revenue Bonds and Notes	6,806,137	6,460,725	6,153,602	5,777,541	5,360,232	4,995,541
TOTAL	$11,260,766	$10,733,478	$10,106,371	$9,320,704	$8,509,896	$7,769,466

CITY OF LINCOLN, NEBRASKA
SCHEDULE OF PRINCIPAL AND INTEREST PAYMENTS ON BONDED INDEBTEDNESS
COUNCIL ADOPTED

	2013	2014	2015	2016	2017	2018
General Obligation Bonds (Tax)	$5,746,905	$5,702,457	$5,859,982	$5,618,244	$5,350,759	$5,303,635
Highway Allocation Bonds	3,964,057	5,064,157	5,035,744	5,044,844	5,047,594	5,067,719
Cerificates of Participation	3,043,674	3,198,000	3,194,018	3,179,206	2,110,077	1,363,402
Special Assessments Revolving	284,723	287,023	284,123	281,123	282,923	279,448
Tax Allocation Bonds	1,715,855	1,726,327	1,704,670	1,976,956	1,039,087	955,576
Revenue Bonds and Notes	15,723,681	15,681,161	15,554,038	15,485,869	16,553,560	13,605,541
TOTAL	$30,478,895	$31,659,125	$31,632,575	$31,586,242	$30,384,000	$26,575,321

CITY OF LINCOLN, NEBRASKA
SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS
COUNCIL ADOPTED
FISCAL YEARS BEGINNING SEPTEMBER 1, 2012 AND SEPTEMBER 1, 2013

SCHEDULE 5

DEPARTMENT/DIVISION PROJECT TITLE AND DESCRIPTION		FUNDING SOURCE	FY 2012-13 APPROPRIATION	FY 2013-14 APPROPRIATION
FINANCE				
Pershing Auditorium Minimal Repair		GR	30,000	30,000
Communications Center Radio System Upgrade		GO		8,000,000
	Total Finance		30,000	8,030,000
FIRE & RESCUE				
MSC Fire Renovation		LP	3,068,000	
Fire Station 10 Relocation		GO		2,301,800
Fire Station 12 Relocation		GO		2,361,900
	Total Fire & Rescue		3,068,000	4,663,700
LIBRARIES				
Anderson Branch Library - HVAC System		OF	85,000	
	Total Libraries		85,000	
PARKS & RECREATION				
Repair & Replace Parks Facilities		GR	748,000	748,000
Active Living/Trails Center		KF	250,000	
		OF	250,000	
Centennial Mall Renovation		KF	700,000	100,000
		OF	6,000,000	
Pool Pumps/Mechanical Systems		PR	15,000	20,000
ADA Compliance Improvements		PR	10,000	10,000
Backflow Prevention Compliance Program		PR	10,000	17,000
Irrigation Systems		PR	10,000	10,000
Area Lighting		PR	15,000	15,000
Public Art Preservation		PR	3,000	3,000
Tennis Facilities Improvements		GR	25,000	25,000
		TF	12,000	12,000
Prairie in the Parks Seeding Program		OF	5,000	5,000
		PR	5,000	5,000
Drainage Channel Stabilization Erosion Control		PR	5,000	10,000
Communications Towers		PR	1,000	1,000

DEPARTMENT/DIVISION PROJECT TITLE AND DESCRIPTION	FUNDING SOURCE	FY 2012-13 APPROPRIATION	FY 2013-14 APPROPRIATION
Playground Safety Components	PR	15,000	15,000
Playground Renovations	PR	20,000	
Hard Surfacing	PR	62,400	69,300
Commuter/Recreation Trails	GR	50,000	50,000
	OF		150,000
	PR	28,000	30,000
Ballfield Renovations	AF	30,000	30,000
Building/Structure Floor Coverings	PR	10,000	10,000
Building/Structure Roofing	PR	15,000	15,000
Skatepark Renovations	PR		7,500
Facilities/System Improvements	KF	50,000	
	PR	10,000	
Star City Shores Renovations	KF		500,000
Stevens Creek Park Site Acquisition	OF	1,000,000	
Lincoln Cares Program	OF	100,000	100,000
Winnett Trust Fund-Annual Distribution	OF	65,000	65,000
Replacement of the Wilderness Park Bridges	OF	350,000	
Irving Rec. Center-Indoor Air Qual Improvements	KF		400,000
Street Tree Replacements	OF	80,000	80,000
	PR	10,000	10,000
Park Landscape	OF	5,000	5,000
	PR	5,000	10,000
Wetlands/Open Sp. Acq., Easements, Restor.	GR	40,000	40,000
	OF	800,000	800,000
	PR	30,000	30,000
Neighborhood Park Land Acq. & Dev - Zone 1	IF	370,000	
Neighborhood Park Land Acq. & Dev - Zone 2	IF		370,000
Neighborhood Park Land Acq. & Dev - Zone 4	IF	370,000	
Neighborhood Park Land Acq. & Dev - Zone 5	IF		370,000
Greenway Corridor Trails	OF		250,000
Beal Slough So. Trail Extension	IF	200,000	
	PB	1,000,000	
Golf Course Infrastructure	PR	50,000	50,000
Golf Course Hard Surfacing	PR	12,000	12,000
Golf Course Clubhouse	PR	11,000	13,500
Golf Course Irrigation Systems	PR	5,000	5,000
Golf Course Trees/Landscaping	PR	5,000	5,000
Total Parks & Recreation		12,862,400	4,473,300

DEPARTMENT/DIVISION PROJECT TITLE AND DESCRIPTION	FUNDING SOURCE	FY 2012-13 APPROPRIATION	FY 2013-14 APPROPRIATION
POLICE			
Law Enforcement Firearms Range/Training Campus	GO		2,340,000
Total Police			2,340,000
PUBLIC WORKS & UTILITIES/SOLID WASTE MANAGEMENT			
Maintenance Building Expansion	LF	750,000	
Site Re-permitting	LF	50,000	
Access Roadway Repair	LF	810,000	
Site Maintenance - Bluff Road Landfill	LF	500,000	350,000
Land Acquisition and Soil Purchases	LF	50,000	50,000
Phase 12 Liner & Leachate Collection System	LF	3,200,000	
Phase 5 Final Cap - Bluff Road Landfill	LF	1,500,000	
Site Re-permitting - C & D Landfill	OT	25,000	
Closure of N. 48th Street LF (East & West)	OT		800,000
Recycling Drop-off Maintenance & Improvements	OT	11,000	12,000
Compost Site Maintenance & Improvements	OT		60,000
Transfer Station Maintenance & Improvements	OT	50,000	350,000
Total Public Works & Utilities/Sanitary Landfill		6,946,000	1,622,000
PUBLIC WORKS & UTILITIES/STARTRAN			
Transit Enhancements (Required by FTA)	FA	30,000	32,000
	SR	7,500	8,000
Security Enhancements (Required by FTA)	FA	30,000	32,000
	SR	7,500	8,000
Replace 10 Handivans in 2017	FA		186,800
	SR		38,300
Purchase Supervisor Vehicle	FA		20,000
	SR		5,000
Computer Hardware/Software	FA		16,000
	SR		4,000
Shop Tools/Equipment	FA	20,000	20,000
	SR	5,000	5,000
Replace 16 Buses in 2017	FA	752,000	752,000
	SR	154,000	154,000
Total Public Works & Utilities/StarTran		1,006,000	1,281,100
PUBLIC WORKS & UTILITIES/STREETS & HIGHWAYS			
Impact Fees - District 1	IF	388,700	503,100

DEPARTMENT/DIVISION PROJECT TITLE AND DESCRIPTION	FUNDING SOURCE	FY 2012-13 APPROPRIATION	FY 2013-14 APPROPRIATION
Impact Fees - District 2	IF	388,700	503,100
Impact Fees - District 3	IF	388,700	503,100
Impact Fees - District 4	IF	388,700	503,100
Impact Fees - District 5	IF	388,700	503,000
Impact Fees - District 6	IF	388,700	503,100
Impact Fees - District 7	IF	388,700	503,000
Traffic Optimization and Management Program	PC		2,000,000
	SO	1,250,000	750,000
Studies, Prelim Eng, ROW, Const & Computer Rec.	WR	2,028,700	2,069,000
Safety and Operation Improvement Program	PP		500,000
	SO	106,100	250,000
	WR	43,900	
Sidewalk Maintenance and Repair	WR	500,000	510,000
Residential Rehabilitation and Intersection Improv. 5	RR	1,995,900	2,492,400
Roadway and Bridge Rehabilitation	PC	3,377,500	3,500,000
	SO		405,800
	WR	3,297,300	3,410,700
East Beltway	WC	250,000	250,000
56th St from Shadow Pines Dr to Old Cheney Rd	PC	2,622,500	
	WC	2,952,500	
14th/Warlick/Old Cheney Road	IF	250,000	
	WC	2,549,500	2,579,000
	WR	2,261,000	2,171,000
NW 48th Street from O Street to Adams Street	IF	400,000	
	WC		1,203,500
Old Cheney Rd from 70th to 82nd Streets	WC		1,940,000
Total Public Works & Utilities/Streets & Highways		26,605,800	27,552,900
PUBLIC WORKS & UTILITIES/STREET MAINTENANCE OPERATIONS			
New Salt Storage Shed at 3200 Baldwin Ave.	OF	120,000	
Total Public Works & Utilities/Street Maintenance Operations		120,000	
PUBLIC WORKS & UTILITIES/WASTEWATER			
Wastewater Cost of Street Construction - General System Improvement	UR	38,000	39,000
Preliminary Design & Engineering - General System Improvement	UR	38,000	39,000
Selected Repair/Repl of WW Fac/Collectors	RB	1,670,000	2,150,000
	UR	630,000	210,000

DEPARTMENT/DIVISION PROJECT TITLE AND DESCRIPTION	FUNDING SOURCE	FY 2012-13 APPROPRIATION	FY 2013-14 APPROPRIATION
Solids Handling Improvements (TSTP)	RB		2,000,000
Odor & Corrosion Control Facilities (TSTP)	UR	220,000	
Emergency Generator Installation (TSTP)	UR	500,000	
Influent Pumping Upgrades (TSTP)	UR	120,000	945,000
NPDES Operating Permit Renewal (TSTP)	UR		70,000
Liquid Waste Facilities (TSTP)	UR		40,000
NPDES Operating Permit (NETP)	UR		40,000
Wastewater Construction Projects for New Growth	RB		1,450,000
	UR	300,000	
Rokeby Road, S. 70 to S. 84 (BS)	RB		1,404,000
Phase IV - Phase III to N. 98 & O (StC)	IF	670,000	700,000
	RB	1,166,000	
P Street Liftstation Replacement Ph I (MC)	RB		1,500,000
	UR	250,000	
Total Public Works & Utilities/Wastewater		5,602,000	10,587,000
PUBLIC WORKS & UTILITIES/WATER			
Security Upgrade	UR	600,000	600,000
Preliminary Design & Engineering Support	UR	100,000	100,000
Facilities Master Plan	UR	600,000	
Infrastructure Rehab	RB	2,000,000	
	UR		900,000
Treatment Plant - Mods for New Regulations	UR	700,000	5,000,000
56th & I-80 Pumpstation	CF	1,500,000	
Yankee Hill Rd, 56th to 84th	IF	600,000	600,000
Water Distr Mains at Locations To Be Determined	IF	350,000	350,000
	UR	500,000	1,000,000
Water Distr Mains - Area 3	CF	1,350,000	950,000
Reimbursement to Antelope Valley	UR		200,000
Reimbursement to Street Construction	UR	500,000	200,000
Distribution System Capacity	UR	200,000	200,000
Selected Main Replacement	RB	2,800,000	4,000,000
	UR	1,000,000	
Total Public Works & Utilities/Water Production & Distribution		12,800,000	14,100,000
PUBLIC WORKS & UTILITIES/WATERSHED MANAGEMENT			
Water Quality Projects	GO	1,400,000	
	OF	200,000	206,000

DEPARTMENT/DIVISION PROJECT TITLE AND DESCRIPTION	FUNDING SOURCE	FY 2012-13 APPROPRIATION	FY 2013-14 APPROPRIATION
	SF	200,000	206,000
Stream Rehabilitation on Parks Property	GO	400,000	
Floodplain/Flood prone Area Engineering/Projects	GO	500,000	
	OF	100,000	103,000
Urban Storm Drainage Projects	GO	3,400,000	
Comprehensive Watershed Master Plans	GO	300,000	
	OF	150,000	154,500
Implementation of Watershed Master Plan Projects	GO	1,900,000	
	OF	600,000	618,000
Total Public Works & Utilities/Watershed		9,150,000	1,287,500
Total Public Works & Utilities		62,229,800	56,430,500
URBAN DEVELOPMENT/COMMUNITY DEVELOPMENT			
Focus Area Public Improvements	CD	255,000	
Havelock Revitalization	CF	145,600	
North 27th Street Redevelopment	CF	709,800	
Repairs/Improvements to Parking Lots	SC	57,100	58,800
LMI Area Park Improvements	CD	25,000	25,000
Downtown Street Tree Replacement	GR	11,400	11,700
Structural Repair/Maint. - Parking Garages	SC	397,000	465,000
Total Urban Development		1,600,900	560,500
GRAND TOTAL CAPITAL PROJECTS		$ 79,876,100	76,498,000

KEY TO FUNDING SOURCE ABBREVIATIONS

AF	Athletic Fees
CD	Community Development Block Grant
CF	Community Improvement Financing
FA	Federal Aid
GO	General Obligation Bonds
GR	General Revenue
IF	Impact Fee Revenues
KF	Keno Funds
LF	Landfill Revenue
LP	Lease Purchase Financing
OF	Other Financing
OT	Solid Waste Occupation Tax
PB	Transportation Enhancement
PC	Federal Urban Area Project
PP	STPP-Hazard Elimination
PR	Parks & Rec. Repair/Replacement
RB	Revenue Bonds
RR	City Wheel Tax, Residential Rehab
RT	Railroad Transportation Safety District
SC	Service Charges
SF	State/Federal Funds
SO	Highway Allocation Funds
SR	Special Reserves
TF	Tennis Fees
UF	User Fees
UR	Utility Revenues
WC	City Wheel Tax, New Construction
WR	City Wheel Tax, Residual

Schedule 6

EMERGENCY MEDICAL SERVICES OVERSIGHT AUTHORITY
FY 2012-13 BUDGET SUMMARY

Total Expenditures FY 2012	
Wages (3% increase)	**120,000**
Contract Dollars	120,000
Office Expenses	**2,600**
Supplies	1,550
Postage	300
Printing	750
Administration	**10,600**
Subscriptions (JEMS - $44)	250
Dues (National Assoc of EMS Phys)	350
Director & Officer Insurance	6,000
Mileage Expense	1,500
RDW Business Services (Invoice billing, statements)	1,900
Misc	600
Professional Development	**8,500**
Conference Fees	1,500
Travel	1,000
Lodging	1,000
Reporting Fees	4,000
EMS Education Contract Services	1,000
Medical Control	**1,500**
QI Program	1,000
Recognition (for outstanding EMS Providers)	500
Legal Fees	**2,500**
Other - CD	

Total Income FY 2012	**227,924**
City of Lincoln	138,900
Rural Contract Fees	8,000
Total In-Kind	81,024

- BryanLGH personnel/office in-kind: $40,512
- St Elizabeth personnel/office in/kind: $40,512

Schedule 6

EMERGENCY MEDICAL SERVICES OVERSIGHT AUTHORITY
FY 2013-14 BUDGET SUMMARY

Total Expenditures FY 2013	
Wages (3% increase)	**121,400**
Contract Dollars	121,400
Office Expenses	**2,600**
Supplies	1,550
Postage	300
Printing	750
Administration	**11,200**
Subscriptions (JEMS - $44)	250
Dues (National Assoc of EMS Phys)	350
Director & Officer Insurance	6,500
Mileage Expense	1,600
RDW Business Services (Invoice billing, statements)	1,900
Misc	600
Professional Development	**8,700**
nference Fees	1,500
Travel	1,000
Lodging	1,000
Reporting Fees	4,000
EMS Education Contract Services	1,200
Medical Control	**1,500**
QI Program	1,000
Recognition (for outstanding EMS Providers)	500
Legal Fees	**2,500**
Other - CD	

Total Income FY 2013	**228,924**
City of Lincoln	138,900
Rural Contract Fees	9,000
Total In-Kind	81,024

- BryanLGH personnel/office in-kind: $40,512
- St Elizabeth personnel/office in/kind: $40,512

SCHEDULE 7

DISTRIBUTION OF FY 2011-12 FUTURE LABOR SETTLEMENT FUNDS FOR 1% PAGE, 1% POLICE AND .75% FIRE UNION SETTLEMENTS ALSO INCLUDED IS MANAGEMENT LONGEVITY ADJUSTMENT (ADJUSTED AMOUNTS ARE AT 85.2% OF THE TOTAL)

Fund/Dept/B.U.	Salary Or Longevity	FICA	Pension	TOTAL	% Tax Funded	Adjusted 1% of Tax Funded Salary	Adjusted 1% of Tax Funded FICA	Adjusted 1% of Tax Funded Pension	TOTAL
PAGE UNION SALARY SETTLEMENT									
010 GENERAL FUND									
CIC - 02011	72,342	5,661	3,502	81,505	100%	616	48	30	694
Police - 0402B	2,129,402	168,089	219,303	2,516,794	100%	18,143	1,432	1,868	21,443
Fire - 05001	203,521	15,981	20,578	240,080	100%	1,812	136	175	2,124
Finance - 06001	336,863	26,240	34,307	397,410	100%	2,870	224	292	3,386
PW - 79000	520,197	40,327	58,748	619,272	100%	4,432	344	501	5,276
Parks/Rec - 09002	3,090,710	244,161	330,492	3,665,363	100%	26,333	2,080	2,816	31,229
Planning - 11001	120,094	9,467	14,028	143,589	100%	1,023	81	120	1,223
Urban Dev - 13006	62,623	4,824	7,169	74,616	100%	534	41	61	636
TOTAL GENERAL	**6,535,752**	**514,750**	**688,127**	**7,738,629**	**100%**	**55,763**	**5,148**	**6,881**	**67,792**
120 LIBRARY FUND									
Library - 14001	**1,164,433**	**90,117**	**76,837**	**1,331,387**	**90%**	**8,929**	**691**	**589**	**10,209**
125 AGING FUND									
Aging - 02002	**450,407**	**35,418**	**51,509**	**537,334**	**90%**	**3,454**	**272**	**395**	**4,120**
135 HEALTH FUND									
Health - 12101	**657,273**	**51,545**	**72,379**	**781,197**	**63%**	**3,528**	**277**	**389**	**4,193**
140 ANIMAL CONTROL FUND									
Animal Control-12161	**602,275**	**47,006**	**60,327**	**709,608**	**100%**	**5,131**	**400**	**514**	**6,**
191 WORKFORCE INVESTMENT FUND									
WIA - 277011	**41,610**	**3,256**	**-**	**44,866**	**100%**	**355**	**28**	**-**	**382**
220 BUILDING & SAFETY FUND									
Bldg & Safety - 08001	**1,350,734**	**105,507**	**152,757**	**1,608,998**	**15%**	**1,726**	**135**	**195**	**2,056**
590 STARTRAN OPERATING FUND									
StarTran - 79500	**175,494**	**13,887**	**20,411**	**209,792**	**100%**	**1,495**	**118**	**174**	**1,787**
TOTAL PAGE ADJUST.	**10,977,978**	**861,486**	**1,122,347**	**12,961,811**		**80,381**	**7,068**	**9,137**	**96,586**
POLICE UNION SALARY SETTLEMENT									
010 GENERAL FUND									
Police - 0403B	19,486,064	221,881	-	19,707,945	100%	166,021	1,890	-	167,912
TOTAL POLICE ADJUST.	**19,486,064**	**221,881**	**-**	**19,707,945**		**166,021**	**1,890**	**-**	**167,912**
FIRE UNION SALARY SETTLEMENT									
010 GENERAL FUND									
Fire - 05004	**17,902,638**	**218,212**	**-**	**18,120,850**	**100%**	**114,398**	**1,394**	**-**	**115,792**
220 BUILDING & SAFETY FUND									
Bldg & Safety - 08012	225,992	2,007	-	227,999	100%	1,444	13	-	1,457
Bldg & Safety - 08013	334,601	4,008	-	338,609	40%	855	10	-	865
TOTAL BLDG & SAFETY	**560,593**	**6,015**	**-**	**566,608**		**2,299**	**23**	**-**	**2,322**
TOTAL FIRE ADJUST.	**18,463,231**	**224,227**	**-**	**18,687,458**		**116,697**	**1,417**	**-**	**118,1**
MANAGEMENT LONGEVITY UNION SETTLEMENT									
010 GENERAL FUND									

Fund/Dept/B.U.	Salary Or Longevity	FICA	Pension	TOTAL	% Tax Funded	Adjusted 1% of Tax Funded Salary	Adjusted 1% of Tax Funded FICA	Adjusted 1% of Tax Funded Pension	TOTAL
Mayor's Office - 02001	789	-	-	789	100%	672	51	81	804
CIC - 02011	789	-	-	789	100%	672	51	81	804
Law - 03001	17,444	-	-	17,444	100%	14,862	1,137	1,783	17,783
Police - 0402B	34,783	-	-	34,783	100%	29,635	2,267	3,556	35,458
Fire - 05004	15,256	-	-	15,256	100%	12,998	994	1,560	15,552
Finance - 06001	12,170	-	-	12,170	100%	10,369	793	1,244	12,406
PW - 79000	1,740	-	-	1,740	100%	1,482	113	178	1,774
Parks/Rec - 09002	6,780	-	-	6,780	100%	5,777	442	693	6,912
Personnel - 10001	2,142	-	-	2,142	100%	1,825	140	219	2,184
Planning - 11001	2,590	-	-	2,590	100%	2,207	169	265	2,640
Urban Dev - 13006	3,525	-	-	3,525	100%	3,003	230	360	3,593
TOTAL GENERAL	**98,008**	**-**	**-**	**98,008**	**100%**	**83,503**	**6,388**	**10,020**	**99,911**
135 HEALTH FUND									
Health - 12101	**8,571**	-	-	**8,571**	**63%**	**4,601**	**352**	**552**	**5,505**
140 ANIMAL CONTROL FUND									
Animal Control-12161	**1,902**	-	-	**1,902**	**100%**	**1,621**	**124**	**194**	**1,939**
155 COMMUNICATIONS FUND									
911 Comm. - 06014	**1,902**	-	-	**1,902**	**100%**	**1,621**	**124**	**194**	**1,939**
191 WORKFORCE INVESTMENT FUND									
WIA - 277011	**2,089**	-	-	**2,089**	**100%**	**1,780**	**136**	**214**	**2,130**
220 BUILDING & SAFETY FUND									
Bldg & Safety - 08001	**3,991**	-	-	**3,991**	**15%**	**510**	**39**	**61**	**610**
590 STARTRAN OPERATING FUND									
StarTran - 79500	**1,902**	-	-	**1,902**	**100%**	**1,621**	**124**	**194**	**1,939**
POLICE & FIRE PENSION FUND									
F Pension - 15001	**1,801**	-	-	**1,801**	**100%**	**1,534**	**117**	**184**	**1,836**
TOTAL MGT. ADJUST.	**120,166**	**-**	**-**	**120,166**		**96,789**	**7,404**	**11,615**	**115,808**
TOTAL FUTURE LABOR SETTLEMENT DISTRIBUTION OF FUNDS	**49,047,439**	**1,307,594**	**1,122,347**	**51,477,380**		**459,889**	**17,780**	**20,752**	**498,421**

LINCOLN FIRE & RESCUE

Grant Fund Cash Balances

As of June 30, 2012

FUND	Business Unit #	Beginning Bal 01-Sep-11	Revenue YTD	Expenditure YTD	Ending Bal 30-Jun-12	Total
GRANTS						
FEMA Olympic 2002	227104	1,061.37			1,061.37	1,061.37
FEMA Canine Texas Deployment	227107	444.78			444.78	444.78
FEMA Space Shuttle Deployment	227108	4,509.77			4,509.77	4,509.77
Threat Level Orange Alert Deployment	227111	10,679.46			10,679.46	2,623.46
Democratic National Convention	227111.1000	871.13			871.13	
Hurricane Francis Alert	227111.2000	(81.27)			(81.27)	
Hurricane Francis IST Deployment	227111.3000	(8,845.86)			(8,845.86)	
FY 2005 Deployments	227116					141.55
Hurricane Katrina 1st Deployment	227116.1000	44,833.77			44,833.77	
Hurricane Katrina 2nd Deployment	227116.2000	99,685.36			99,685.36	
Hurricane Rita Tim Gallagher	227116.3000	(2,959.90)			(2,959.90)	
Wilmar Alert FY2005	227117.1000	304.34			304.34	304.34
NETF-1 Deployments FY06	227120					
Nation SAR Plan 2006 (Tim Gallagher)	227120.1000	651.75			651.75	1,034.80
Baton Rouge Sept 23-30 (Tim Gallagher)	227120.2000	184.04			184.04	
Baton Rouge Oct 20-26 (Tim Gallagher)	227120.3000	199.01			199.01	
NETF-1 Deployments 2007	227122					
Tonado in Kansas	227122.1000	3,401.54			3,401.54	10,880.20
Hurricane Dean	227122.2000	8,418.07			8,418.07	
Gallagher Deployment to Louisiana	227122.3000	(939.41)			(939.41)	
	227124					9,078.30
Tonado in Little Sioux Tornado	227124.1000	76.09			76.09	
Hurricane Dolly	227124.2000	(1,827.15)			(1,827.15)	
Hurricane Gustav IST Deployment	227124.3000	2,937.44			2,937.44	
Hurricane Ike	227124.4000	7,041.54			7,041.54	
RNC 2008	227124.5000	582.76			582.76	
Hurricane Omar	227124.6000	267.62			267.62	
NETF-1 Deployments 2009	227125					2727.38
Presidential Inauguration	227125.1000	2,705.40			2,705.40	
North Dakota Flood 2009	227125.2000	21.98			21.98	
NETF-1 Deployments 2010	227127	142.34			124.34	142.34
Haiti Earthquake Response	227127.1000					
TOTAL GRANT FUND						174,365

12R-174

MOTION TO AMEND NO. 1

I hereby move to amend Bill No. 12R-174 by accepting the attached substitute resolution 12R-174S as the replacement resolution.

Introduced by:

AYES: Camp, Carroll, Emery, Eskridge, Hornung, Schimek; NAYS: None; ABSENT: Cook.

Approved as to Form and Legality:

City Attorney

ADOPTED

AUG 20 2012

BY CITY COUNCIL

Requested by: Finance Department

Reason for Request: To accept the amended and corrected budget.

Deann Haeffner, Assistant Deputy State Auditor, has given the City of Lincoln her approval the use the Lincoln City Clerk's document management system report for Interlocal Agreements in place of the "Report of Joint Public Agency and Interlocal Agreements" form. This report will encompass all of the City of Lincoln's interlocal agreements from 1987 to 2010. Any interlocal agreements prior to 1987 are listed on the "Report of Joint Public Agency and Interlocal Agreements" form provided by the State. To reach the City of Lincoln City Clerk's website go to www.lincoln.ne.gov. Select Government, Select City of Lincoln Departments, Select City Clerk, Select Document Management Search. From this page check resolution, ordinance, and executive order. In the subject matter box enter Interlocal or Inter-local or Iterlocal. The system will be able to sort approximately 2 years at a time.

From: "Haeffner, Deann" <deann.haeffner@nebraska.gov>
Subject: **RE: City of Lincoln Interlocal Agreements**
Date: September 8, 2010 3:30:42 PM CDT
To: Jan Bolin <jbolin@lincoln.ne.gov>

Jan

Yes, this would be an acceptable format.

Deann Haeffner
Assistant Deputy State Auditor
Nebraska Auditor of Public Accounts
Room 2303, State Capitol
Lincoln, NE 68509
Phone: 402-471-3753
E-Mail: deann.haeffner@nebraska.gov

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From: Jan Bolin [mailto:jbolin@lincoln.ne.gov]
Sent: Wednesday, September 08, 2010 2:19 PM
To: Haeffner, Deann; Steve D. Hubka
Subject: City of Lincoln Interlocal Agreements

Per our phone conversation, here is a sample of the City Clerk's website for the 2010 Interlocal agreements that the City of Lincoln approved. As you know, the City of Lincoln has a large number of interlocal agreements and reporting is quite cumbersome. Would this format be acceptable with your office in place of the "Report of Joint Public Agency and Interlocal Agreements" form that is included in your current State reporting forms?

the E-Mail.

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City of Lincoln

Doc #	Final Date	Doc Type	Subject Matter	Status
A-86888	7/9/2012	RESOLUTION	APPROVING THE 2012-13 WORK PLAN FOR THE INTERLOCAL AGREEMENT ON STORMWATER MANAGEMENT BETWEEN THE CITY AND LOWER PLATTE SOUTH NATURAL RESOURSES DISTRICT TO ADDRESS STORMWATER QUALITY AND QUANTITY ISSUES. 7/9/12 - ADOPTED, 7-0. (86888)	ADOPTED
A-86848	6/11/2012	RESOLUTION	APPROVING THE NEBRASKA LOCAL PUBLIC AGENCY INTERLOCAL COOPERATION ACT AGREEMENT BETWEEN THE CITY OF LINCOLN AND LINCOLN PUBLIC SCHOOLS TO PROVIDE A RESPONSIBLE CHARGE PERSON IN SUPPORT OF THE FEDERALLY FUNDED PROJECT "LET'S ALL PEDAL TO PRESCOTT" TO CREATE A SAFE, SECURE AND ATTRACTIVE BICYCLE COURT AT THE MAIN ENTRANCE OF PRESCOTT ELEMENTARY SCHOOL. 6/4/12 - CON'T P.H. W/ACTION ONE WEEK TO 6/11/12, 6-0; CAMP, CARROLL, COOK, ESKRIDGE, HORNUNG, SCHIMEK ASSENTING; EMERY ABSENT. 6/11/12 - ADOPTED, 6-0; HORNUNG ABSENT. (A-86848)	ADOPTED
A-86852	6/11/2012	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE NEBRASKA GAME AND PARKS COMMISSION TO CONSTRUCT AND OPERATE A SHOOTING SPORTS COMPLEX WITHIN A PORTION OF HELEN BOOSALIS PARK AT 44TH AND SUPERIOR STREET. 6/11/12 - ADOPTED, 6-0; HORNUNG ABSENT. (A-86852)	ADOPTED
A-86785	4/23/2012	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY FOR THE 14TH STREET RECONSTRUCTION FROM I-80 TO ALVO ROAD AND FOR THE ACQUISITION OF RIGHT-OF-WAY OUTSIDE THE CITY LIMITS. 04/23/12 - ADOPTED, 7-0. (A-86785)	ADOPTED
A-86722	3/12/2012	RESOLUTION	APPROVING AN INTERLOCAL COOPERATION AGREEMENT FOR SALINE WETLANDS BETWEEN THE CITY OF LINCOLN, LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT, AND NEBRASKA GAME & PARKS COMMISSION FOR THE COOPERATIVE DEVELOPMENT, ADMINISTRATION, IMPLEMENTATION, MANAGEMENT, AND EVALUATION OF THE "IMPLEMENTATION PLAN FOR THE CONSERVATION OF NEBRASKA'S EASTERN SALINE WETLANDS" FOR A TERM OF THREE YEARS AND FOUR MONTHS BEGINNING MARCH 1, 2012. 3/12/12 - ADOPTED, 7-0. (A-86722)	ADOPTED
84724	2/3/2012	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/LANCASTER COUNTY SCHOOL DISTRICT 001 AKA LINCOLN PUBLIC SCHOOLS FOR THE PURPOSE OF PROVIDING A SCHOOL RESOURCE OFFICER TO SERVE THE PUBLIC HIGH SCHOOLS FOR A PERIOD BETWEEN JANUARY 1, 2012 AND DECEMBER 31, 2012.	
84715	1/31/2012	EXECUTIVE ORDER	INTERLOCAL AGRMT BETWEEN LANCASTER COUNTY, NEBRASKA ON BEHALF OF LINCOLN-LANCASTER COUNTY HEALTH DEPT AND QUEST DIAGNOSTICS, INC. FOR LABORATORY SERVICES FOR AUGUST 25, 2011 TO MARCH 31, 2012.	
84694	1/23/2012	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA HOUSE CALL PHYSICIANS, PC FOR CLINIC SERVICES FOR A MAXIMUM OF $10,592.52 PER MONTH FOR JANUARY 1, 2012 TO DECEMBER 31, 2012.	
A-86655	12/19/2011	RESOLUTION	APPROVING AN ADDENDUM TO INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND UNIVERSITY OF NEBRASKA-LINCOLN FOR FOOD HANDLER TRAINING PROGRAMS TO PROVIDE NEW SHARING PROTOCOL TO THE LINCOLN-LANCASTER COUNTY HEALTH DEPARTMENT REGARDING ACCESS ON A DAILY BASIS TO DATA ON FOOD HANDLERS TRAINED THROUGH THE UNL ONLINE TRAINING PROGRAM. 12/19/11 - ADOPTED, 6-0; CAMP ABSENT. (A-86655)	ADOPTED
84598	12/2/2011	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE GROWING THE WORKSITE HEALTH MOVEMENT FOR MAY 1, 2011 TO APRIL 30, 2012 FOR THE AMOUNT OF $40,000.00.	
84587	11/30/2011	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE MEDICAID LONG TERM CARE/PUBLIC HEALTH OUTREACH PROGRAM FOR NOVEMBER 1, 2011 TO DECEMBER 31, 2011 FOR $32,560.00.	
A-86522	10/3/2011	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE LINCOLN-LANCASTER COUNTY PUBLIC BUILDING COMMISSION TO INSTALL A SOLAR RENEWABLE ENERGY ROOFTOP ARRAY ON THE LINCOLN POLIC DEPARTMENT CENTER TEAM HEADQUARTERS BUILIDNG AT 1501 N 27TH STREET, UTILIZING FEDERAL ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT FUNDS. 10/03/11 - ADOPTED, 6-0. (A-86522)	ADOPTED

A-86510	9/26/2011	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY, LANCASTER COUNTY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT PROVIDING FOR RTSD FUNDING FOR THE SOUTH LINCOLN QUIET ZONE AND THE CITY'S AND COUNTY'S ACCEPTANCE OF OWNERSHIP AND MAINTENANCE OF THE SAFETY IMPROVEMENTS CONSTRUCTED IN EACH RESPECTIVE AREA AT PARK BOULEVARD, SOUTH STREET, PIONEERS BOULEVARD, OLD CHENEY ROAD, SOUTH 14TH STREET AND SALTILLO ROAD, CITY PROJECT NO. 702618. 9/26/11 - ADOPTED, 6-0. (A-86510)	ADOPTED
A-86512	9/26/2011	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT TO ACCEPT THE TRANSFER OF RTSD FUNDING FOR THE SOUTH SALT CREEK QUIET ZONE AND THE CITY'S ACCEPTANCE OF OWNERSHIP AND MAINTENANCE OF THE SAFETY IMPROVEMENTS, CITY PROJECT NO. 702617. (ADOPTED, 6-0; A-86512)	ADOPTED
A-86511	9/26/2011	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT TO ACCEPT THE TRANSFER OF RTSD FUNDING FOR THE SW 40TH STREET/BNSF OVERPASS AND TO ACKNOWLEDGE THE PAVING OF APPROXIMATELY 900 FEET OF SW 40TH STREET FROM WEST O STREET TO THE SOUTH, CITY PROJECT NO. 700132. 9/26/11 - ADOPTED, 6-0. (A-86511)	ADOPTED
A-86468	8/22/2011	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN ON BEHALF OF THE LINCOLN-LANCASTER COUNTY HEALTH DEPARTMENT AND LANCASTER COUNTY FOR ASSISTANCE WITH PANDEMIC FLU PREPAREDNESS AND RESPONSE FOR A TERM OF JULY 1, 2011 THROUGH DECEMBER 31, 2011. 8/22/11 - ADOPTED, 7-0. (A-86468)	ADOPTED
A-86457	8/15/2011	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE LINCOLN HOUSING AUTHORITY FOR REHABILITATION OF THE CHANNEL ALONG THE SOUTH SIDE OF PINE LAKE ROAD WEST OF SOUTH 22ND STREET. 8/15/11 - ADOPTED, 7-0. (A-86457)	ADOPTED
84212	7/12/2011	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA ENVIRONMENTAL TRUST FOR THE LOCAL PHARMACY MEDICATION DISPOSAL PROGRAM FOR $50,000 FOR JULY 1, 2011 TO JUNE 30, 2012.	
A-86406	7/11/2011	RESOLUTION	APPROVING THE 2011-12 WORK PLAN FOR THE INTERLOCAL AGREEMENT ON STORMWATER MANAGEMENT BETWEEN THE CITY AND LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT TO ADDRESS STORMWATER QUALITY AND QUANTITY ISSUES. 7/11/11 - ADOPTED, 7-0. (A-86406)	ADOPTED
A-86408	7/11/2011	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT WITH LANCASTER COUNTY FOR EQUAL OPPORTUNITY OFFICER SERVICES. 7/11/11 - ADOPTED, 7-0. (A-86408)	ADOPTED
A-86384	6/20/2011	RESOLUTION	APPROVING A COMMUNICATIONS CENTER INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY TO AMEND AND UPDATE THE EXISTING INTERLOCAL AGREEMENT FOR THE ESTABLISHMENT AND ADMINISTRATION OF THE 911/COMMUNICATIONS CENTER. 6/20/11 - MTA #1, 6-0; ADOPTED AS AMENDED, 6-0; SNYDER ABSENT. (A-86384)	ADOPTED
84051	5/26/2011	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/GREGORY FOUGHT, DDS, TO PROVIDE DENTAL SERVICES FOR JULY 1, 2011 TO JUNE 30, 2012 FOR $54.00 PER HOUR.	
84054	5/26/2011	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR $40,000 FOR THE GROWING THE WORKSITE HEALTH MOVEMENT FOR MAY 1, 2011 TO APRIL 30, 2012.	
A-86305	4/18/2011	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY TO PROVIDE A LIAISON FOR THE DELIVERY OF HUMAN SERVICES TO THE HISPANIC/LATINO COMMUNITY FOR A ONE YEAR TERM. 4/18/11 - ADOPTED, 7-0. (A-86305)	ADOPTED
83915	3/30/2011	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE BIO TERRORISM PROGRAM FOR JANUARY 1, 2011 TO AUGUST 9, 2011 FOR $288,900.00.	
83812	2/17/2011	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/LANCASTER COUNTY SCHOOL DISTRICT 001 AKA LINCOLN PUBLIC SCHOOLS FOR THE PURPOSE OF PROVIDING SCHOOL RESOURCE OFFICER FROM THE THE POLICE DEPARTMENT TO SERVE THE PUBLIC HIGH SCHOOLS FROM JANUARY 1, 2011 TO DECEMBER 31, 2011.	
83816	2/17/2011	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/SEWARD MOTOR FREIGHT, INC FOR THE NATIONAL CLEAN DIESEL GRANT PROGRAM FOR $241,100 FOR FEBRUARY 1, 2011 TO MAY 31, 2011.	

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
REPORTING PERIOD JULY 1, 2009 THROUGH JUNE 30, 2010

0

SUBDIVISION NAME | COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Example:		
City of Lincoln	*7-1-2000 to 6-30-2010*	*Law Enforcement Jail Facilities*
City of Lincoln Lancaster County	12-13-1977 to Present	Lincoln Area Agency on Aging
City of Lincoln Lancaster County Counties of Butler, Fillmore, Polk, Salne, Saunders, Seward, and York	4-28-1986 to Present	Establish Multi-County Area Agency on Aging
City of Lincoln Lancaster County	8-16-1971 to Present	Establishment, operation, and maintenance of the Lincoln-Lancaster county air pollution control agency.
City of Lincoln Lancaster County	11-2-1982 to Present	Equal Employment Opportunity Affirmative Action Services
City of Lincoln Lancaster County	7-15-1975 to Present	Joint Employment of a Human Services Administrator
City of Lincoln Lancaster	8-12-1974 to Present	Library Services

DO NOT ATTACH TO BUDGET DOCUMENT

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
REPORTING PERIOD JULY 1, 2009 THROUGH JUNE 30, 2010

0

SUBDIVISION NAME

COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Example:		
Lancaster County *City of Lincoln*	*7-1-2000 to 6-30-2010*	*Law Enforcement Jail Facilities*
City Of Lincoln Lancaster County	2-25-1985 to Present	Parks
City of Lincoln Lincoln Public Schools	8-9-1976 to Present	Personal Property Taxes Collection
City of Lincoln Lancaster County	8-2-1976 to Present	Personnel Department
City of Lincoln Lancaster County	2-24-1959 to Present	Planning and Zoning Commisssion
City of Lincoln Lancaster County	4-8-1975 to Present	Pre-Trial Diversion Program
City of Lincoln Lancaster County	5-27-1980 to Present	Public Defender

DO NOT ATTACH TO BUDGET DOCUMENT

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
REPORTING PERIOD JULY 1, 2009 THROUGH JUNE 30, 2010

0

SUBDIVISION NAME | COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Example:		
Lancaster County *City of Lincoln*	*7-1-2000 to 6-30-2010*	*Law Enforcement Jail Facilities*
City of Lincoln Lancaster County	11-18-1974 to Present	Purchasing Division
City of Lincoln Lancaster County	2-16-1970 to Present	Real Estate Property Taxes Collection
City of Lincoln Lancaster County	3-19-1979 to Present	Zoning Enforcement - County
City of Lincoln Lancaster County	2-22-1983 to Present	Joint Budget Committee

DO NOT ATTACH TO BUDGET DOCUMENT

City of Lincoln

Doc #	Final Date	Doc Type	Subject Matter	Status
A-86468	8/22/2011	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN ON BEHALF OF THE LINCOLN-LANCASTER COUNTY HEALTH DEPARTMENT AND LANCASTER COUNTY FOR ASSISTANCE WITH PANDEMIC FLU PREPAREDNESS AND RESPONSE FOR A TERM OF JULY 1, 2011 THROUGH DECEMBER 31, 2011. 8/22/11 - ADOPTED, 7-0. (A-86468)	ADOPTED
A-86457	8/15/2011	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE LINCOLN HOUSING AUTHORITY FOR REHABILITATION OF THE CHANNEL ALONG THE SOUTH SIDE OF PINE LAKE ROAD WEST OF SOUTH 22ND STREET. 8/15/11 - ADOPTED, 7-0. (A-86457)	ADOPTED
84212	7/12/2011	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA ENVIRONMENTAL TRUST FOR THE LOCAL PHARMACY MEDICATION DISPOSAL PROGRAM FOR $50,000 FOR JULY 1, 2011 TO JUNE 30, 2012.	
A-86406	7/11/2011	RESOLUTION	APPROVING THE 2011-12 WORK PLAN FOR THE INTERLOCAL AGREEMENT ON STORMWATER MANAGEMENT BETWEEN THE CITY AND LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT TO ADDRESS STORMWATER QUALITY AND QUANTITY ISSUES. 7/11/11 - ADOPTED, 7-0. (A-86406)	ADOPTED
A-86408	7/11/2011	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT WITH LANCASTER COUNTY FOR EQUAL OPPORTUNITY OFFICER SERVICES. 7/11/11 - ADOPTED, 7-0. (A-86408)	ADOPTED
A-86384	6/20/2011	RESOLUTION	APPROVING A COMMUNICATIONS CENTER INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY TO AMEND AND UPDATE THE EXISTING INTERLOCAL AGREEMENT FOR THE ESTABLISHMENT AND ADMINISTRATION OF THE 911/COMMUNICATIONS CENTER. 6/20/11 - MTA #1, 6-0; ADOPTED AS AMENDED, 6-0; SNYDER ABSENT. (A-86384)	ADOPTED
84051	5/26/2011	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/GREGORY FOUGHT, DDS, TO PROVIDE DENTAL SERVICES FOR JULY 1, 2011 TO JUNE 30, 2012 FOR $54.00 PER HOUR.	
84054	5/26/2011	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR $40,000 FOR THE GROWING THE WORKSITE HEALTH MOVEMENT FOR MAY 1, 2011 TO APRIL 30, 2012.	
A-86305	4/18/2011	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY TO PROVIDE A LIAISON FOR THE DELIVERY OF HUMAN SERVICES TO THE HISPANIC/LATINO COMMUNITY FOR A ONE YEAR TERM. 4/18/11 - ADOPTED, 7-0. (A-86305)	ADOPTED
83915	3/30/2011	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE BIO TERRORISM PROGRAM FOR JANUARY 1, 2011 TO AUGUST 9, 2011 FOR $288,900.00.	
83812	2/17/2011	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/LANCASTER COUNTY SCHOOL DISTRICT 001 AKA LINCOLN PUBLIC SCHOOLS FOR THE PURPOSE OF PROVIDING SCHOOL RESOURCE OFFICER FROM THE THE POLICE DEPARTMENT TO SERVE THE PUBLIC HIGH SCHOOLS FROM JANUARY 1, 2011 TO DECEMBER 31, 2011.	
83816	2/17/2011	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/SEWARD MOTOR FREIGHT, INC FOR THE NATIONAL CLEAN DIESEL GRANT PROGRAM FOR $241,100 FOR FEBRUARY 1, 2011 TO MAY 31, 2011.	
83686	12/27/2010	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE NEBRASKA WORKSITE WELLNESS INITIATIVE FOR OCTOBER 1, 2010 TO SEPTEMBER 30, 2011 FOR $50,000.	
83534	10/18/2010	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/UNIVERSITY OF NEBRASKA MEDICAL CENTER TO PROVIDE NURSE PRACTITIONER SERVICES AT $50.00 PER HOUR FOR A MAXIMUM OF 12 HOURS/WEEK FROM OCT. 1,2010 TO SEPT. 30, 2011.	
A-86057	10/11/2010	RESOLUTION	APPROVING THE INTERLOCAL AGREEMENT BETWEEN WYUKA CEMETERY AND THE CITY OF LINCOLN FOR CONSERVING AND IMPROVING THE EXISTING POND THAT IS PART OF THE URBAN DRAINAGE SYSTEM GENERALLY LOCATED ADJACENT TO "O" STREET AT THE MAIN ENTRANCE TO WYUKA. 10/11/10 - ADOPTED, 6-0; EMERY ABSENT. (A-86057)	ADOPTED
A-86059	10/11/2010	RESOLUTION	APPROVING THE FIRST AMENDMENT TO THE INTERLOCAL AGREEMENT BETWEEN THE LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT AND THE CITY OF LINCOLN FOR THE DEVELOPMENT OF A NATURAL PLAY SPACE IN BELMONT PARK TO EXPAND THE SCOPE OF THAT AGREEMENT TO INCLUDE UNION PLAZA AND OTHER NATURAL PLAY SPACES WHICH THE PARTIES MAY AGREE UPON AND TO PROVIDE FOR ADDITIONAL FUNDING FROM THE LPSNRD IN THE AMOUNT OF $60,000.00. 10/11/10 - ADOPTED, 6-0; EMERY	ADOPTED

			ABSENT. (A-86059)	
A-86035	10/4/2010	RESOLUTION	APPROVING THE ANNUAL FINANCIAL INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR FUNDING CONSTRUCTION OF THE 18TH AND HOLDREGE PEDESTRIAN BRIDGE OVER THE OL&B RAILROAD TRACKS. 10/4/10 - ADOPTED, 7-0. (A-86035)	ADOPTED
A-86039	10/4/2010	RESOLUTION	APPROVING THE ANNUAL FINANCIAL INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR FUNDING MAINTENANCE OF THE SOUTH SALT CREEK QUIET ZONE PROJECT SAFETY IMPROVEMENTS. 10/4/10 - ADOPTED, 7-0. (A-86039)	ADOPTED
A-86036	10/4/2010	RESOLUTION	APPROVING THE ANNUAL FINANCIAL INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR FUNDING NEW BRIDGE CONSTRUCTION OF THE SOUTHWEST 40TH STREET OVERPASS OVER THE BNSF RAIL YARD AND THE PAVING OF APPROXIMATELY THE FIRST 900 FEET OF SOUTHWEST 40TH STREET SOUTH OF WEST O STREET. 10/4/10 - ADOPTED, 7-0. (A-86036)	ADOPTED
A-86038	10/4/2010	RESOLUTION	APPROVING THE ANNUAL FINANCIAL INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR FUNDING MAINTENANCE OF THE SOUTH LINCOLN QUIET ZONE PROJECT IMPROVEMENTS. 10/4/10 - ADOPTED, 7-0. (A-86038)	ADOPTED
A-86037	10/4/2010	RESOLUTION	APPROVING THE ANNUAL FINANCIAL INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR FUNDING CONSTRUCTION OF THE HARRIS OVERPASS ON O STREET FROM 3RD TO 9TH STREETS. 10/4/10 - ADOPTED, 7-0. (A-86037)	ADOPTED
83468	9/22/2010	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/US ENVIRONMENTAL PROTECTION AGENCY FOR THE NATIONAL CLEAN DIESEL GRANT PROGRAM FOR $1,023,115 FOR JUNE 1, 2009 TO JUNE 30, 2011. (AMENDS EO #82458 & 82729) 6/9/11 - AMENDED BY EO 84128.	

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City of Lincoln
City Clerk

Document Management Search

Doc #	Final Date	Doc Type	Subject Matter	Status
A-85970	8/23/2010	RESOLUTION	APPROVING THE 2010-11 WORK PLAN FOR THE INTERLOCAL AGREEMENT ON STORMWATER MANAGEMENT BETWEEN THE CITY AND LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT TO ADDRESS STORMWATER QUALITY AND QUANTITY ISSU	ADOPTED
83352	8/10/2010	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE TOBACCO PREVENTION AND CONTROL PROGRAM FOR JULY 1, 2010 TO MARCH 30, 2011 FOR $50,000.	
83353	8/10/2010	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF ENVIRONMENTAL QUALITY FOR THE HOUSEHOLD HAZARDOUS WASTE EDUCATION PROGRAM FOR JULY 1, 2010 TO JUNE 30, 2011 FOR $37,400.	
83359	8/10/2010	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE EXPANSION OF THE WALKABILITY PROGRAM FOR THE PERIOD OF JULY 15, 2010 TO JUNE 30, 2011 FOR $40,000.	
83325	7/30/2010	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/LANCASTER COUNTY ON BEHALF OF LANCASTER COUNTY CORRECTIONS COMMUNITY SERVICE PROGRAM FOR ROADSIDE LITTER PICKUP ALONG COUNTY ROADS BY INMATES.	
A-85919	7/12/2010	RESOLUTION	APPROVING AN AMENDMENT TO INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY TO COMPENSATE THE COUNTY FOR THE ADDITIONAL COSTS INCURRED TO PROVIDE OFFICE SERVICES TO THE CITY COUNCIL BECAUSE OF THE VACA	ADOPTED
A-85859	5/17/2010	RESOLUTION	APPROVING THE INTERLOCAL AGREEMENT ADDENDUM BETWEEN THE CITY AND LANCASTER COUNTY TO AMEND THE AGREEMENT ENTERED INTO ON JULY 14, 2005 UNDER RESOLUTION NO. A-83408 FOR AN EXTENSION OF THE TERM OF THE	ADOPTED
83084	5/10/2010	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE BIO TERRORISM PROGRAM FOR JANUARY 1, 2010 TO DECEMBER 31, 2010 FOR $288,900.	
83032	4/21/2010	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/CYNTHIA M CHAN, DDS, TO PROVIDE DENTAL SERVICES FOR MAY 1, 2010 TO APRIL 30, 2011 FOR $53.00 PER HOUR.	
A-85784	3/22/2010	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY, ON BEHALF OF THE LINCOLN-LANCASTER COUNTY HEALTH DEPARTMENT, AND LINCOLN PUBLIC	ADOPTED

			SCHOOLS FOR THE PROVISION OF MEALS FOR THE HEALTH DEPARTMENT'S SUMME	
A-85786	3/22/2010	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY FOR THE 98TH STREET ROADWAY RECONSTRUCTION FROM YANKEE HILL ROAD TO PINE LAKE ROAD AND THE ESTABLISHMENT OF MAINTENANCE RESPONSI	ADOPTED
82960	3/15/2010	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA HEALTH AND HUMAN SERVICES SYSTEM FOR THE HIV PREVENTION PROGRAM FOR JANUARY 1, 2010 TO DECEMBER 31, 2010 FOR $51,000.	
A-85756	3/1/2010	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY, LANCASTER COUNTY, AND THE VILLAGE OF BENNET FOR THE OPERATION OF A KENO LOTTERY IN BENNET. 03/01/10 - ADOPTED, 7-0. (A-85756)	ADOPTED
82890	2/1/2010	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/LANCASTER COUNTY SCHOOL DISTRICT 001 AKA LINCOLN PUBLIC SCHOOLS FOR THE PURPOSE OF PROVIDING SCHOOL RESOURCE OFFICER TO SERVE THE PUBLIC MIDDLE AND HIGH SCHOOLS FOR THE PERIOD B	
A-85688	1/11/2010	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY TO PROVIDE A LIAISON FOR THE DELIVERY OF HUMAN SERVICES TO THE HISPANIC/LATINO COMMUNITY FOR A ONE-YEAR TERM. 1/11/10	ADOPTED
82840	12/31/2009	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA HEALTH AND HUMAN SERVICES FOR THE LINCOLN METROPOLITAN MEDICAL RESPONSE SYSTEM (LMMRS) AND SOUTHEAST NEBRASKA MEDICAL RESPONSE SYSTEM (SEMRS) FOR THE AMOUNT OF $378,532	
82799	12/21/2009	EXECUTIVE ORDER	AGREEMENT WITH HDR ENGINEERING INC FOR ENGINEERING AND RELATED PROFESSIONAL SERVICES IN CONNECTION WITH BOOSALIS PARK SHOOTING/ARCHERY COMPLEX EXPANSION FOR A TOTAL COST OF $85,308, OF WHICH THE CITY	
A-85615	12/7/2009	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LINCOLN PUBLIC SCHOOLS FOR DESIGN AND CONSTRUCTION OF WATER QUALITY AND STREAM STABILITY FEATURES AT THE NORTH STAR HIGH SCHOOL PROPERTY GENERALL	ADOPTED
82770	12/3/2009	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR $809,904 FOR OCTOBER 1, 2009 TO SEPTEMBER 30, 2010 FOR THE H1N1 INFLUENZA RESPONSE PROGRAM. 8/23/10 - AMENDED BY EO 83389.	
A-85598	11/16/2009	RESOLUTION	APPROVING AND RATIFYING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND COUNTY OF LANCASTER FOR THE HEALTH DEPARTMENT TO PROVIDE MEDICAL SERVICES TO THE YOUTH SERVICES CENTER FOR THE PERIOD OF	ADOPTED

A-85583	11/9/2009	RESOLUTION	APPROVING AMENDMENT NO. 2 TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY AND NEBRASKA GAME & PARKS COMMISSION FOR OPERATION OF THE ARCHERY RANGE LOCATED WITHIN HELEN BOOSALIS PARK AT 44 AND SUPERIOR STR	ADOPTED
82696	11/5/2009	EXECUTIVE ORDER	INTERLOCAL AGREEMENT BETWEEN CITY OF LINCOLN ON BEHALF OF THE LINCOLN LANCASTER COUNTY HEALTH DEPARTMENT AND BURLINGTON NORTHERN SANTA FE (BNSF) RAILWAY COMPANY FOR THE NATIONAL CLEAN DIESEL GRANT PRO	
82676	11/2/2009	EXECUTIVE ORDER	ASSIGNMENT OF EASEMENTS IN CONNECTION W/AN INTERLOCAL AGREEMENT W/THE LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT AND THE CITY OF LINCOLN DATED FEBRUARY 28, 2007 AND APPROVED BY RESO #84258 FOR THE	
A-85557	10/26/2009	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY TO PROVIDE FOR THE STREET WIDENING FOR LEFT TURN LANES ON VAN DORN STREET AT SOUTH 91 STREET AND ON PIONEERS BOULEVAR	ADOPTED
A-85485	8/17/2009	RESOLUTION	ACCEPTING AND APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE COUNTY OF LANCASTER AND CITY OF LINCOLN PROVIDING FOR CITY PARTICIPATION IN THE FUNDING OF THE COUNTY PUBLIC DEFENDER'S OFFICE. 8/17/09 - AD	ADOPTED
82480	8/13/2009	EXECUTIVE ORDER	AMENDMENT NO. 1 OF INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE BIO-TERRORISM PROGRAM FOR JANUARY 1, 2009 TO DECEMBER 31, 2009 FOR $338,900.00. (AMENDS EO 82066)	
82481	8/13/2009	EXECUTIVE ORDER	AMENDMENT #1 TO INTERLOCAL AGREEMENT W/NEBRASKA HEALTH AND HUMAN SERVICES FOR THE LINCOLN METROPOLITAN MEDICAL RESPONSE SYSTEM AND SOUTHEAST NEBRASKA MEDICAL RESPONSE SYSTEM FOR $214,000.00 FOR JANUAR	
A-85468	8/3/2009	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN LINCOLN PUBLIC SCHOOLS AND THE CITY OF LINCOLN TO CONSTRUCT STORMWATER BEST MANAGEMENT PRACTICES AT ARNOLD ELEMENTARY SCHOOL GENERALLY LOCATED SOUTHWEST OF WE	ADOPTED
A-85438	7/20/2009	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR PARTICIPATION IN THE SW 40TH STREET/BNSF OVERPASS AND PAVING, CITY PROJECT NO. 700132. 7/20/09 -	ADOPTED
A-85439	7/20/2009	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR PARTICIPATION IN THE ANTELOPE VALLEY PROJECT FUNDING - PHASE I. 7/20/09 - ADOPTED, 7-0. (A-8543	ADOPTED

A-85441	7/20/2009	RESOLUTION	AMENDING AN EXISTING INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR THE NORTH LINCOLN QUIET ZONE PROJECT, CITY PROJECT NO. 702616. 7/20/09 - ADOPTED, 7-0.	ADOPTED
A-85440	7/20/2009	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR PARTICIPATION IN THE 18TH AND HOLDREGE BRIDGE PROJECT, CITY PROJECT NO. 702615. 7/20/09 - ADOPTE	ADOPTED
A-85443	7/20/2009	RESOLUTION	APPROVING THE 2009-10 WORK PLAN FOR THE INTERLOCAL AGREEMENT ON STORMWATER MANAGEMENT BETWEEN THE CITY AND LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT TO ADDRESS STORMWATER QUALITY AND QUANTITY ISSU	ADOPTED
A-85270	3/30/2009	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT PROVIDING FOR RTSD FUNDING FOR THE SOUTH SALT CREEK QUIET ZONE, THE CITY'S ACCEPTANCE OF OWNERSHIP AN	ADOPTED
A-85271	3/30/2009	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT PROVIDING FOR RTSD FUNDING FOR THE SOUTH LINCOLN QUIET ZONE AND THE CITY'S ACCEPTANCE OF OWNERSHIP AN	ADOPTED
A-85265	3/23/2009	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT FOR THE JOINT DEVELOPMENT OF A NATURAL PLAY SPACE IN BELMONT PARK. 3/23/09 - ADOPTED, 5-0; CAM	ADOPTED
82126	3/20/2009	EXECUTIVE ORDER	SURPLUS REIMBURSEMENT REAL ESTATE SALES AGREEMENT WITH JOINT ANTELOPE VALLEY AUTHORITY FOR THE ACQUISITION OF CERTAIN PROPERTY INTERESTS FROM JAVA KNOWN AS THE REDEVELOPMENT TRACTS AS PROVIDED IN THE	
A-85263	3/16/2009	RESOLUTION	APPROVING AN INTERLOCAL COOPERATIVE AGREEMENT BETWEEN THE CITY, THE NEBRASKA GAME & PARKS COMMISSION, AND THE LOWER PLATTE SOUTH NRD FOR THE CONTINUANCE OF THE SALINE WETLAND CONSERVATION PARTNERSHIP	ADOPTED
82044	2/12/2009	EXECUTIVE ORDER	SURPLUS REIMBURSEMENT REAL ESTATE SALES AGREEMENT WITH THE JOINT ANTELOPE VALLEY AUTHORITY FOR THE ACQUISITION OF CERTAIN PROPERTY INTERESTS FROM JAVA KNOWN AS THE REDEVELOPMENT TRACTS AS PROVIDED IN	
82045	2/12/2009	EXECUTIVE ORDER	REAL ESTATE SALES AGREEMENT WITH THE JOINT ANTELOPE VALLEY AUTHORITY FOR THE ACQUISITION OF CERTAIN PROPERTY INTERESTS FROM JAVA KNOWN AS THE REDEVELOPMENT TRACTS AS PROVIDED IN THE JAVA INTERLOCAL AG	

A-85215	2/2/2009	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY FOR A PAVING PROJECT ALONG ALVO ROAD FROM NORTH 14 STREET TO NORTHWEST 12 STREET AND WIDENING OF NORTH 1 STREET TO ALLOW A LEFT	ADOPTED

1 - 41 of 41 Records

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Doc #	Final Date	Doc Type	Subject Matter	Status
81924	12/23/2008	EXECUTIVE ORDER	APPOINTMENT OF VI SEE TO THE GREATER LINCOLN LOCAL WORKFORCE INVESTMENT BOARD EFFECTIVE DECEMBER 1, 2008 TO FILL A THREE YEAR TERM EXPIRING ON DECEMBER 1, 2011 BY INTERLOCAL AGREEMENT W/LANCASTER COUN	
A-85186	12/15/2008	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY, COUNTY AND UNITED WAY FOR THE PURPOSE OF DEFINING THE PARTIES' PARTICIPATION IN THE FUNDING OVERSIGHT AND ADMINISTRATION OF THE COMMUNITY SERVICES I	ADOPTED
A-85155	12/1/2008	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LINCOLN PUBLIC SCHOOLS TO CONDUCT STORMWATER EDUCATION TO ASSIST IN MEETING THE REQUIREMENTS OF THE CITY'S NPDES STORMWATER PERMIT. 12/01/08 - AD	ADOPTED
A-85124	11/10/2008	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE CITY OF LINCOLN LANCASTER COUNTY RAILROAD TRANSPORTATION SAFETY DISTRICT ACCEPTING THE TRANSFER OF FUNDING FOR THE WEST HAYMARKET STUDY. 11/	ADOPTED
A-85114	11/3/2008	RESOLUTION	RATIFYING AND APPROVING THE CORRECTIONAL FACILITIES INTERLOCAL AGREEMENT BETWEEN THE CITY, LANCASTER COUNTY, AND THE LANCASTER COUNTY CORRECTIONAL FACILITY JOINT PUBLIC AGENCY RELATING TO THE TRANSPOR	ADOPTED
A-85113	11/3/2008	RESOLUTION	RATIFYING THE INTERLOCAL AGREEMENT BETWEEN THE COUNTY OF LANCASTER, NEBRASKA, AND THE LINCOLN LANCASTER COUNTY HEALTH DEPARTMENT WHEREBY THE HEALTH DEPARTMENT WILL PROVIDE SERVICES 24 HOURS PER DAY, 7	ADOPTED
A-85099	10/27/2008	RESOLUTION	APPROVING AN EXTENSION AGREEMENT BETWEEN THE CITY OF LINCOLN AND LINCOLN PUBLIC SCHOOLS TO EXTEND AN INTERLOCAL AGREEMENT WHEREBY PROPERTY ANNEXED BY THE CITY WHICH IS CURRENTLY SUBJECT TO PAY FOR BON	ADOPTED
81773	10/15/2008	EXECUTIVE ORDER	AMENDMENT TO INTERLOCAL AGREEMENT W/LANCASTER COUNTY FOR GRADING, PAVING, AND BRIDGE CONSTRUCTION ON SOUTHWEST 40 STREET FROM WEST A STREET NORTH TO THE EXISTING CITY LIMITS TO PROVIDE AUTHORITY FOR T	

A-85045	9/29/2008	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR ITS PARTICIPATION IN THE HARRIS OVERPASS PROJECT (NO. 701781) ON O STREET, 3RD TO 9TH STREETS	ADOPTED
A-85047	9/29/2008	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR ITS PARTICIPATION IN THE ANTELOPE VALLEY PROJECT FUNDING - PHASE 1. 9/29/08 - ADOPTED, 7-0. (A	ADOPTED
A-85046	9/29/2008	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR ITS PARTICIPATION IN THE S.W. 40TH STREET/BNSF OVERPASS PROJECT (NO. 700132). 9/29/08 - ADOPTED	ADOPTED
A-85037	9/22/2008	RESOLUTION	APPROVING AN ADDENDUM TO INTERLOCAL AGREEMENT BETWEEN THE CITY AND SOUTHEAST COMMUNITY COLLEGE, RELATING TO BURN TOWER RENOVATION AND FIRE SUPPRESSION TRAINING, TO EXPAND THE USE OF MAINTENANCE FUNDS	ADOPTED
A-84963	8/4/2008	RESOLUTION	APPROVING THE 2008-09 WORK PLAN FOR THE INTERLOCAL AGREEMENT ON STORMWATER MANAGEMENT BETWEEN THE CITY AND LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT TO ADDRESS STORMWATER QUALITY AND QUANTITY ISSU	ADOPTED
A-84894	6/9/2008	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY OUTLINING CONSTRUCTION AND MAINTENANCE RESPONSIBILITIES FOR THE PROJECT KNOWN AS WEST DENTON ROAD FROM A POINT 500 FEET WEST OF SOUTH FOLS	ADOPTED
A-84895	6/9/2008	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY OUTLINING THE RESPONSIBILITIES FOR THE WIDENING AND RECONSTRUCTION OF SOUTH 70 STREET FROM 600 FEET SOUTH OF COUNTRY VIEW LANE TO YANKEE H	ADOPTED
81123	5/20/2008	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/LANCSTER COUNTY TO PROVIDE THE CITY WITH AN APPROPRIATE FACILITY FOR THE TEMPORARY DETENTION OF JUVENILES TAKEN INTO CUSTODY BY THE LINCOLN POLICE DEPARTMENT LOCATED AT 1200 RAD	
A-84819	4/14/2008	RESOLUTION	APPROVING THE INTERLOCAL COOPERATION AGREEMENT BETWEEN THE CITY AND LOWER PLATTE SOUTH NRD, NEBRASKA DEPT. OF CORRECTIONAL SERVICES AND NEBRASKA EMERGENCY MANAGEMENT AGENCY FOR THE FLOOD CONTROL PROJE	ADOPTED
80943	4/10/2008	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA BOARD OF REGENTS FOR THE PROVISION OF BUS SERVICE IN CONJUNCTION WITH THE UNL TRANSPORTATION PROGRAM. THIS IS THE FINAL RENEWAL YEAR OF THE TWO, ONE-YEAR RENEWAL OPTI	

80927	4/9/2008	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF ENVIRONMENTAL QUALITY FOR STATE/LOCAL SECTION 103 FUNDS FOR THE HEALTH DEPARTMENT AIR QUALITY PROGRAM FOR AN ADDITIONAL $20,000 FOR 1/1/08 TO 12/31/08.	
A-84784	3/17/2008	RESOLUTION	AMENDING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR THE SOUTHWEST 40 STREET/BNSF OVERPASS PROJECT (CITY PROJECT NO. 700132) TO REMOVE THE THREE YEAR A	ADOPTED
A-84769	3/10/2008	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY FOR THE IMPROVEMENT OF ALVO ROAD GENERALLY FROM NORTHWEST 12 STREET TO NORTH 16 STREET, AND NORTH 14 STREET NORTH AND SOUTH OF ALVO ROAD.	ADOPTED
A-84764	3/3/2008	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY TO JOINTLY PURCHASE RIGHT-OF-WAY FOR THE EAST BELTWAY. 3/3/08 - ADOPTED, 6-0; SVOBODA ABSENT. (A-84764)	ADOPTED
A-84726	2/11/2008	RESOLUTION	APPROVING AN INTERLOCAL COOPERATIVE AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE CITY OF FREMONT, CITY OF PAPILLION, LOUP RIVER PUBLIC POWER DISTRICT, LOWER PLATTE SOUTH NRD, METROPOLITAN UTILITIES D	ADOPTED
80566	1/3/2008	EXECUTIVE ORDER	AGREEMENT W/ILINC ENGINEERING INC DBA INTUITION & LOGIC FOR ENGINEERING AND RELATED PROFESSIONAL SERVICES TO CREATE A DRAFT WATERSHED MASTER PLAN FOR THE LITTLE SALT CREEK WATERSHED. FUNDING WILL BE	
A-84651	12/10/2007	RESOLUTION	AMENDING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY REGARDING THE WIDENING AND RECONSTRUCTION OF NORTHWEST 56 STREET TO ADD WORK, INCLUDING ACQUISITION OF RIGHT-OF-WAY, A	ADOPTED
A-84643	12/3/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN LINCOLN PUBLIC SCHOOLS AND THE CITY OF LINCOLN FOR SHARED SPACE AT THE NEW ARNOLD ELEMENTARY SCHOOL GYMNASIUM AND BALLFIELDS TO ACCOMMODATE A FUTURE CITY RECR	ADOPTED
A-84613	11/5/2007	RESOLUTION	APPROVING AN AMENDMENT TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND NEBRASKA GAME & PARKS COMMISSION FOR OPERATION OF THE ARCHERY RANGE LOCATED IN HELEN BOOSALIS PARK AT 44 AND SUPERIOR	ADOPTED
80238	10/18/2007	EXECUTIVE ORDER	INTERLOCAL AGREEMENT WITH THE UNIVERSITY OF NEBRASKA ON BEHALF OF THE COOPERATIVE EXTENSION SERVICE OF LANCASTER COUNTY FOR THE PURPOSE OF PROVIDING SOLID WASTE EDUCATIONAL SERVICES INCLUDING GARBOLOG	

A-84559	10/1/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR THE FUNDING OF THE DESIGN, RIGHT-OF-WAY ACQUISITION, AND CONSTRUCTION ACTIVITIES FOR PHASE 1 OF T	ADOPTED
A-84560	10/1/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR THE FUNDING OF THE DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION ACTIVITIES FOR THE NEW BRIDG	ADOPTED
A-84561	10/1/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR THE FUNDING OF THE DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION ACTIVITIES FOR THE NEW BRIDG	ADOPTED
A-84528	9/17/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN LINCOLN PUBLIC SCHOOLS AND THE CITY OF LINCOLN ALLOWING LINCOLN PUBLIC SCHOOLS TO LOCATE AND OPERATE A SPECIALTY FOCUS HIGH SCHOOL AND ASSOCIATED APPURTENANCE	ADOPTED
A-84500	8/27/2007	RESOLUTION	APPROVING THE 2007 - 08 WORK PLAN FOR THE INTERLOCAL AGREEMENT ON STORMWATER MANAGEMENT BETWEEN THE CITY AND LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT REGARDING STORMWATER QUALITY AND QUANTITY ISS	ADOPTED
79784	7/31/2007	EXECUTIVE ORDER	APPOINTING THE FOLLOWING INDIVIDUALS TO THE GREATER LINCOLN LOCAL WORKFORCE INVESTMENT BOARD PER INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER & SAUNDERS COUNTIES: CAROL ANDRINGA, EF	
A-84466	7/30/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND SALINE COUNTY FOR THE MUTUAL AND SEPARATE RESPONSIBILITIES OF EACH IN THE OPERATION, MANAGEMENT, SUPPORT, MONITORING, AND EVALUATION OF THE SALIN	ADOPTED
79557	7/5/2007	EXECUTIVE ORDER	INTERLOCAL AGREEMENT WITH THE UNIVERSITY OF NEBRASKA BOARD OF REGENTS TO CONTINUE THE CURRENT TRANSPORTATION PROGRAM FOR UNL WHICH IS TO BE IN EFFECT FOR ONE YEAR, WITH 2 ONE-YEAR RENEWAL OPTIONS WHIC	
A-84343	4/30/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT FOR COST SHARING OF THE CONSTRUCTION OF A DRAINAGE CULVERT AT NORTHWEST 70 STREET BETWEEN WEST	ADOPTED
A-84344	4/30/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY FOR A WIDENING AND PAVING PROJECT IN FLETCHER AVENUE FROM NORTH 1 STREET TO 565 FEET EAST OF NORTH 7 STREET. 4/30/07 - ADOPTED,	ADOPTED

A-84334	4/19/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LINCOLN PUBLIC SCHOOLS TO PROVIDE FOR THE FUNDING OF A CITY LIBRARY AT THE NEW ARNOLD ELEMENTARY SCHOOL WITH KENO FUNDS - LIBRARIES ON PROPERTY G	ADOPTED
A-84321	4/9/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LINCOLN PUBLIC SCHOOLS FOR JOINT FUNDING OF AN INDOOR AIR QUALITY PROJECT AT CALVERT ELEMENTARY SCHOOL/CALVERT RECREATION CENTER. 4/09/07 - ADOPT	ADOPTED
A-84323	4/9/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY REGARDING THE PAVING OF YANKEE HILL ROAD FROM SOUTH 40 STREET TO SOUTH 56 STREET AND APPROVING THE USE OF HIGHWAY ALLOCATION BON	ADOPTED
78855	3/27/2007	EXECUTIVE ORDER	TERMINATION AGREEMENT WITH THE AIRPORT AUTHORITY RELATING TO THE TERMINATION OF THE INTERLOCAL AGREEMENT DATED AUGUST 31, 2006 AND THE COMMERCIAL NET BUILDING AND GROUND LEASE OF LINCOLN AIR PARK WEST	
A-84302	3/26/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY TO PROVIDE THE CITY WITH AN APPROPRIATE FACILITY AT THE COUNTY YOUTH SERVICES CENTER FOR TEMPORARY AND PRETRIAL DETENTION OF JUVENILES TAK	ADOPTED
A-84288	3/19/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY FOR THE WIDENING AND RECONSTRUCTION OF SOUTH FOLSOM STREET FROM WEST DENTON ROAD TO A POINT 1439 FEET SOUTH OF WEST OLD CHENEY ROAD. 3/19	ADOPTED
78653	2/28/2007	EXECUTIVE ORDER	APPOINTMENTS FOR THE GREATER LINCOLN LOCAL WORKFORCE INVESTMENT BOARD AS PER INTERLOCAL AGREEMENT W/CITY OF LINCOLN, LANCASTER COUNTY AND SAUNDERS COUNTY DATED SEPT. 30, 1999. APPOINTEES EFFECTIVE 3/1	
A-84258	2/26/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT OUTLINING THE RESPONSIBILITIES FOR THE ACQUISITION OF THE NECESSARY RIGHT-OF-WAY FOR THE STEVEN	ADOPTED
A-84201	1/22/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY FOR THE NORTHWEST 56TH STREET ROADWAY RECONSTRUCTION FROM 600 FEET NORTH OF WEST HOLDREGE TO WEST ADAMS STREETS. 1/2	ADOPTED

1 - 47 of 47 Records

Document Management Search

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Document Management Search

Doc #	Final Date	Doc Type	Subject Matter	Status
77957	12/7/2006	EXECUTIVE ORDER	INTERLOCAL AGREEMENT WITH LANCASTER COUNTY SCHOOL DISTRICT 001 AKA LINCOLN PUBLIC SCHOOLS FOR THE PURPOSE OF PROVIDING SCHOOL RESOURCE OFFICERS TO SERVE THE PUBLIC MIDDLE SCHOOLS FOR THE PERIOD BETWEE	
A-84041	9/18/2006	RESOLUTION	APPROVING AN AMENDMENT TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY TO COOPERATE IN FUNDING THE SALARY AND BENEFITS FOR A SHARED RECEPTIONIST TO SERVE BOTH THE CITY COUNCIL AND LANCASTER CO	ADOPTED
18795	8/28/2006	ORDINANCE	AUTHORIZING A LEASE AGREEMENT BETWEEN THE CITY (LESSEE) AND THE AIRPORT AUTHORITY (LESSOR) FOR LAND AND A FIRE STATION FOR A PERIOD OF 31 YEARS WITH AN ADDITIONAL TERM OF 30 YEARS; RENT TO BE PAID IN	PASSED
A-84007	8/28/2006	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE AIRPORT AUTHORITY AUTHORIZING THE AIRPORT AUTHORITY TO BUILD A FIRE STATION AND ASSOCIATED FACILITIES ON LAND TOTALING APPROXIMATELY 42,400 S	ADOPTED
A-83997	8/28/2006	RESOLUTION	APPROVING THE 2006 - 07 WORK PLAN FOR THE INTERLOCAL AGREEMENT ON STORMWATER MANAGEMENT BETWEEN THE CITY AND LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT REGARDING STORMWATER QUALITY AND QUANTITY ISS	ADOPTED
A-83946	7/24/2006	RESOLUTION	APPROVING A REVISED INTERLOCAL AGREEMENT BETWEEN THE CITY, COUNTY, AND THE PUBLIC BUILDING COMMISSION TO AMEND SECTION 9 TO CLARIFY INSURANCE COVERAGE BETWEEN THE CITY AND COUNTY. 7/24/2006 - ADOPTED	ADOPTED
A-83854	5/22/2006	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE LINCOLN AIRPORT AUTHORITY FOR THE PERFORMANCE OF AN ASSESSMENT OF THE OAK CREEK LEVEE. 5/22/06 - ADOPTED, 6-0;MCROY ABSENT. (A-83854)	ADOPTED
A-83817	4/17/2006	RESOLUTION	APPROVING AN INTERLOCAL COOPERATIVE AGREEMENT BETWEEN THE CITY, THE NEBRASKA GAME & PARKS COMMISSION, AND THE LOWER PLATTE SOUTH NRD FOR THE CONTINUANCE OF THE SALINE WETLAND CONSERVATION PARTNERSHIP	ADOPTED

75981	4/10/2006	EXECUTIVE ORDER	INTERLOCAL AGREEMENT WITH LANCASTER COUNTY SCHOOL DISTRICT 001 FOR THE PURPOSE OF PROVIDING SCHOOL RESOURCE OFFICERS FROM THE LINCOLN POLICE DEPARTMENT TO SERVE THE PUBLIC MIDDLE SCHOOLS OF LPS FOR TH	
A-83792	4/3/2006	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND NEBRASKA GAMES AND PARKS FOR THE DEVELOPMENT OF AN ARCHERY RANGE WITHIN A PORTION OF HELEN BOOSALIS PARK, GENERALLY LOCATED AT 44 AND SUPERIOR ST.	ADOPTED
A-83763	3/6/2006	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY TO ESTABLISH RIGHT-OF-WAY AND CONSTRUCTION STANDARDS FOR UNIMPROVED COUNTY ROADS LOCATED WITHIN THE THREE-MILE ZONING JURISDICTION OF THE	ADOPTED
75728	3/3/2006	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/UNIVERSITY OF NEBRASKA BOARD OF REGENTS AND STARTRAN TO CONTINUE CURRENT TRANSPORTATION PROGRAM FOR ONE YEAR WITH TWO ONE-YEAR RENEWAL OPTIONS BEGINNING 8/21/06 FOR BUS SERVICE	
A-83675	12/12/2005	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY, COUNTY AND UNITED WAY FOR THE PURPOSE OF DEFINING THE PARTIES' PARTICIPATION IN THE FUNDING OF OVERSIGHT AND ADMINISTRATION OF THE COMMUNITY SERVICE	ADOPTED
A-83547	9/26/2005	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN WATER DEPARTMENT, LOWER PLATTE RIVER CORRIDOR ALLIANCE, NEBRASKA LAND TRUST, U. S. GEOLOGICAL SURVEY, U.S. FISH & WILDLIFE SERVICE, UN	ADOPTED
A-83493	8/22/2005	RESOLUTION	APPROVING THE INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY FOR DUST CONTROL TREATMENT ON SOUTH 98TH STREET BETWEEN VAN DORN STREET AND YANKEE HILL ROAD DURING THE RECONSTRUCTION OF SOUTH 84TH STRE	ADOPTED
18587	8/8/2005	ORDINANCE	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LINCOLN PUBLIC SCHOOLS TO SHARE SPACE FOR JOINT PROGRAMMING (FOR THE OPERATION OF A TEEN CENTER) AT PARK MIDDLE SCHOOL. 8/08/05 - AMENDED #1, 7-	PASSED
A-83450	8/1/2005	RESOLUTION	APPROVING THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY FOR THE RECONSTRUCTION OF ROKEBY ROAD FROM A POINT 500' EAST OF SOUTH 98TH STREET TO A POINT 1100 FEET EAST OF SOUTH	ADOPTED
A-83451	8/1/2005	RESOLUTION	APPROVING THE 2005-2006 WORK PLAN FOR THE INTERLOCAL AGREEMENT ON STORMWATER MANAGEMENT BETWEEN THE CITY AND LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT REGARDING STORMWATER QUALITY AND QUANTITY ISS	ADOPTED

A-83424	7/18/2005	RESOLUTION	APPROVING AN INTERLOCAL SERVICES AGREEMENT BETWEEN THE CITY AND MALCOLM SCHOOL DISTRICT TO ALLOW THE HEALTH DEPARTMENT TO PROVIDE NURSING CONSULTATION SERVICES FOR THE 2005 - 2006 SCHOOL YEAR. 7/18/05	ADOPTED
A-83434	7/18/2005	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY FOR THE WIDENING AND RECONSTRUCTION OF THE LEIGHTON AVENUE PROJECT AND MAINTENANCE RESPONSIBILITIES IN LEIGHTON AVENUE FROM N. 8	ADOPTED
A-83426	7/18/2005	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY TO ESTABLISH A POLICY FOR THE DISTRIBUTION OF KENO FUNDS IN THE KENO HUMAN SERVICES PREVENTION FUND. 7/18/05 - ADOPTED FOR APPRO	ADOPTED
A-83425	7/18/2005	RESOLUTION	APPROVING AN INTERLOCAL SERVICES AGREEMENT BETWEEN THE CITY AND WAVERLY SCHOOL DISTRICT TO ALLOW THE HEALTH DEPARTMENT TO PROVIDE NURSING CONSULTATION SERVICES FOR THE 2005 - 2006 SCHOOL YEAR. 7/18/05	ADOPTED
A-83407	7/11/2005	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT TO PROVIDE FUNDING FOR THE CONSTRUCTION OF A BRIDGE OVER MIDDLE CREEK AND A VIADUCT IN S.W. 40TH STRE	ADOPTED
A-83408	7/11/2005	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY TO PROVIDE FUNDING FOR CONSTRUCTION OF A BRIDGE OVER MIDDLE CREEK IN SOUTHWEST 40 STREET. 7/11/05 - ADOPTED, 7-0. (A-83408)	ADOPTED
73180	5/16/2005	EXECUTIVE ORDER	INTERLOCAL AGRMT. W/ UNIVERSITY OF NEBRASKA BOARD OF REGENTS TO CONTINUE THE CURRENT TRANSPORTATION PROGRAM FOR 1 YEAR, WITH TWO 1-YEAR RENEWAL OPTIONS, BEGINNING AUG. 21, 2005, FOR THE PROVISION OF B	
A-83316	5/9/2005	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY FOR THE HOUSING OF CITY OFFENDERS IN THE COUNTY CORRECTIONAL FACILITIES FOR A ONE-YEAR PERIOD EXPIRING JUNE 30, 2006. 5/9/05 - A	ADOPTED
73045	4/25/2005	EXECUTIVE ORDER	INTERLOCAL AGRMT W/UNIVERSITY OF NEBRASKA ON BEHALF OF THE COOPERATIVE EXTENSION OF LANCASTER COUNTY FOR THE PURPOSE PROVIDING SOLID WASTE EDUCATIONAL SERVICES INCLUDING GARBOLOGY AND BACKYARD COMPOST	
A-83250	3/21/2005	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE COUNTY FOR FUNDING THE REGIONAL INTELLIGENT TRANSPORTATION SYSTEM ARCHITECTURE PLAN. 3/21/05 - ADOPTED, 7-0. (A-83250)	ADOPTED

A-83169	1/24/2005	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY, COUNTY, AND UNITED WAY FOR IMPLEMENTATION OF THE COMMUNITY BASED HUMAN NEEDS ASSESSMENT IN CONJUNCTION WITH THE UNIVERSITY OF NEBRASKA PUBLIC POLICY	ADOPTED
A-83174	1/24/2005	RESOLUTION	AMENDING THE INTERLOCAL AGREEMENT CREATING THE AGING AGENCY TO ALLOW THE MAYOR TO EXECUTE LEASES FOR SENIOR CENTER SERVICE PURPOSES ON AGREEMENTS OF ONE YEAR OR LESS. 1/24/05 - ADOPTED, 7-0. (A-8317	ADOPTED

1 - 30 of 30 Records

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Doc #	Final Date	Doc Type	Subject Matter	Status
71759	11/16/2004	EXECUTIVE ORDER	INTERLOCAL AGRMT W/LINCOLN PUBLIC SCHOOLS DESIGNATNG THE CITY FINANCE DIRECTOR AS THE CITY'S CONNECTION W/THE ASSET BANKING PROGRAM FOR DEVELOPING AND MANAGING THE ASSET BANKING PROGRAM. REF.: A-8209	
A-83033	10/11/2004	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY FOR THE CONSTRUCTION AND MAINTENANCE OF THE YANKEE HILL ROAD PROJECT NO. 701596 FROM 27TH STREET TO 40TH STREET AND 40TH STREET FROM SAN M	ADOPTED
A-83018	10/4/2004	RESOLUTION	APPROVING THE 2004-05 WORK PLAN FOR THE STORMWATER INTERLOCAL AGREEMENT BETWEEN THE CITY AND LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT TO ADDRESS STORMWATER QUALITY AND QUANTITY ISSUES. 10/04/04	ADOPTED
71370	10/1/2004	EXECUTIVE ORDER	JAVA INTERLOCAL AGREEMENT WITH BURLINGTON NORTHERN SANTA FE RAILWAY COMPANY FOR THE PURPOSES OF IMPLEMENTING THE PHASE ONE PRIORITY PROJECTS OF THE ANTELOPE VALLEY AMENDED DRAFT SINGLE PACKAGE. CONST	
A-83001	9/27/2004	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR THE REPLACEMENT OF THE HARRIS OVERPASS ON O STREET FROM 3 STREET TO 9 STREET (CITY PROJECT NO. 70	ADOPTED
A-83002	9/27/2004	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR THE SOUTHWEST 40TH STREET, O TO A STREET STUDY PROJECT. 9/27/04 - ADOPTED, 6-1; DISSENTING: SVOBO	ADOPTED
A-83003	9/27/2004	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR THE ANTELOPE VALLEY - PHASE 1, AMENDED DRAFT SINGLE PACKAGE.	ADOPTED
A-83004	9/27/2004	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR THE AT-GRADE RAILROAD CROSSING IN A STREET AT THE SALT CREEK BRIDGE. 9/27/04 - ADOPTED, 7-0 (A-83	ADOPTED
A-83006	9/27/2004	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY, LANCASTER COUNTY, AND THE VILLAGE OF MALCOLM FOR THE OPERATION OF A KENO LOTTERY	ADOPTED

			IN MALCOLM. 9/27/04 - ADOPTED, 7-0 (A-83006)	
A-82947	8/30/2004	RESOLUTION	APPROVING THE INTERLOCAL AGRMT W/VILLAGE OF MALCOLM FOR THE OPERATION OF A KENO LOTTERY IN MALCOLM. 8/30/04 - APPROVED SUBSTITUTE AGRMT., 5-0; CAMP, SVOBODA ABSENT; ADOPTED, 5-0; CAMP, SVOBODA ABSENT	ADOPTED
A-82917	8/16/2004	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AGING SERVICES AND POLK COUNTY TO PROVIDE PLANNING AND COORDINATION OF SERVICES FOR THE DEVELOPMENT, MANAGEMENT, AND OPERATION OF THE COUN	ADOPTED
A-82897	8/2/2004	RESOLUTION	APPROVING AN INTERLOCAL AGRMT W/AIRPORT AUTHORITY REGARDING RESPONSIBILITY IN IMPLEMENTING THE AIRPORT ENVIRONS NOISE DISTRICT REQUIREMENT. 8/2/04 - ADOPTED, 7-0 (A-82897)	ADOPTED
A-82840	6/28/2004	RESOLUTION	APPROVING AN INTERLOCAL AGRMT W/SOUTHEAST COMMUNITY COLLEGE TO PROVIDE PAYMENT FOR A PORTION OF THE RENOVATION OF A BURN TOWER IN THE AMOUNT OF $15,000 SUCH THAT THE FIRE & RESCUE CAN CONDUCT IVE BURN	ADOPTED
38-4475	5/24/2004	RESOLUTION	APPROVING AN INTERLOCAL AGRMT W/SOUTHEAST COMMUNITY COLLEGE TO PROVIDE PAYMENT FOR A PORITON OF THE RENOVATION OF A BURN TOWER IN THE AMOUNT OF $15,000 SUCH THAT THE CITY OFLINCOLN FIRE AND RESCUE CAN-	WITHDRAWN
A-82651	3/22/2004	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE LINCOLN/LANCASTER COUNTY RAILROAD TRANSPORTATION SAFETY DISCTRICT FOR THE FUNDING OF THE ANTELOPE VALLEY PROJECT, PHASE 2 "AMENDED DRAFT SING	ADOPTED
69256	1/6/2004	EXECUTIVE ORDER	INTERLOCAL AGMT W/NEBRASKA DEPARTMENT OF LABOR FOR THE SIC/NAICS INDUSTRY CODE RELEASE OF INFORMATION FOR 1/01/03 TO 10/31/04.	
A-82456	11/17/2003	RESOLUTION	APPROVING AN INTERLOCAL AGRMT W/LANCASTER COUNTY FOR RIGHT-OF-WAY ACQUISITION DESIGN AND CONSTRUCTION ON SOUTH 98 STREET TO OPEN ONE MILE OF NEW ROAD BETWEEN A STREET AND O STREET. 11/17/03 - AMENDED	ADOPTED
A-82416	10/27/2003	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENTS W/THE CITY & COUTY FOR THE HARVEST PROJECT CONTRACT TO PROVIDE TREATMENT FOR MENTAL HEALTH, SUBSTANCE ABUSE, AND AGING SERVICE TO ELDERLY RESIDENTS OF LANCASTER COUN	ADOPTED
A-82419	10/27/2003	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY, COUNTY, & UNITED WAY FOR IMPLEMENTATION OF THE COMMUNITY BASED HUMAN NEEDS ASSESSMENT IN CONJUNCTION WITH THE UNIVERSITY OF NEBRASKA PUBLIC POLICY C	ADOPTED

A-82396	10/13/2003	RESOLUTION	APPROVING THE 2003-2004 WORK PLAN FOR THE STORMWATER INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE LOWER PLATTE SOUTH NRD FOR ADDRESSING STORMWATER QUALITY AND QUANTITY ISSUES IN THE CITY. 10/13/03 -	ADOPTED
68291	9/12/2003	EXECUTIVE ORDER	WARRANTY DEED CONVEYING PROPERTY TO MCGOWAN GRAIN INC RELATED TO TRACT NO 500, PARCEL NO 4 IN CONNECTION W/THE JAVA INTERLOCAL AGRMT AS AMENDED & AUTHORIZED BY ORDINANCE 18007. THIS EO RESCINDS AND S	
A-82271	8/18/2003	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND WAVERLY PUBLIC SCHOOLS TO ALLOW THE HEALTH DEPARTMENT STAFF TO PROVIDE NURSING CONSULTATION SERVICES DURING THE 2003-2004 SCHOOL YEAR. 8/18/03 -	ADOPTED
A-82272	8/18/2003	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND MALCOLM PUBLIC SCHOOLS TO ALLOW THE HEALTH DEPARTMENT STAFF TO PROVIDE NURSING CONSULTATION SERVICES DURING THE 2003-2004 SCHOOL YEAR. 8/19/03 -	ADOPTED
67927	7/30/2003	EXECUTIVE ORDER	INTERLOCAL AGREEMENT WITH UNIVERSITY OF NEBRASKA ON BEHALF OF THE COOPERATIVE EXTENSION OF LANCASTER COUNTY FOR THE PURPOSE OF PROVIDING SOLID WASTE EDUCATIONAL SERVICES INCLUDING GARBOLOGY AND BACKYA	
A-82177	6/30/2003	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY & COUNTY TO COOPERATE IN PROVIDING A RECEPTIONIST TO SERVE BOTH THE CITY COUNCIL AND THE LANCASTER COUNTY BOARD. 6/30/03 - ADOPTED, 6-0; COOK ABSENT	ADOPTED
A-82111	6/2/2003	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT W/THE CITY, THE NEBRASKA GAME & PARKS COMMISSION, & LOWER PLATTE SOUTH NRD FOR THE ADMINISTRATION OF THE NEBRASKA ENVIRONMENTAL TRUST GRANT FOR THE IMPLEMENTATION OF	ADOPTED
A-82102	5/19/2003	RESOLUTION	APPROVING THE ANNUAL PLAN PURSUANT TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY TO PROVIDE FOR WEED CONTROL AND WEED ABATEMENT WITHIN THE CITY. 5/19/03 - ADOPTED, 7-0. (A-82102	ADOPTED
A-82092	5/12/2003	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LINCOLN PUBLIC SCHOOLS TO CREATE AN ASSET BANKING PROGRAM TO ACCOUNT FOR SHARED SERVICES, ASSETS, FACILITIES, AND PROPERTY. 5/12/03 - ADOPTED, 6	ADOPTED
67302	4/28/2003	EXECUTIVE ORDER	COST SHARE AGREEMENT WITH U.S. ARMY CORPS OF ENGINEERS FOR PLANNING ASSISTANCE ON GEOMORPHIC RECONNAISSANCE INVESTIGATION ON BEAL SLOUGH (PROJECT 701315). THE TOTAL	

			PROJECT COST IS $30,800 WITH $15,40	
67270	4/21/2003	EXECUTIVE ORDER	WARRANTY DEED CONVEYING PROPERTY TO MCGOWAN GRAIN INC RELATED TO TRACT NO 500, PARCEL NO 4, LINCOLN LANCASTER COUNTY NEBRASKA IN CONNECTION W/JAVA INTERLOCAL AGREEMENT AS AMENDED & AUTHORIZED BY ORDI	
A-82005	3/24/2003	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT WITH THE RAILROAD TRANSPORTATION SAFETY DIST. FOR FUNDING OF PHASE 1 OF THE ANTELOPE VALLEY PROJECT. 3/24/03 - ADOPTED, 7-0; (A-82005)	ADOPTED
A-81994	3/17/2003	RESOLUTION	APPROVING AN AMENDMENT TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY & COUNTY FOR A LOCAL AIR POLLUTION CONTROL PROGRAM FOR ASSESSING FEES FOR CARBON MONOXIDE EMISSIONS TO CREATE FEES FOR THE ADMINISTR	ADOPTED
A-81930	2/10/2003	RESOLUTION	APPROVING THE TERMINATION OF AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY WHICH CREATED THE CHILDCARE ADVISORY COMMITTEE. 12/16/02 - PLACED ON PENDING NO DATE CERTAIN, 7-0. 1/27/03 - REMOVED	ADOPTED
A-81927	2/3/2003	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE BOARD OF REGENTS OF THE UNIVERSITY OF NEBRASKA AND THE CITY TO JOINTLY PLACE TELECOMMUNICATIONS ASSETS IN THE UNDERGROUND STEAM TUNNEL/CONDUIT LOCATED IN	ADOPTED
A-81894	1/13/2003	RESOLUTION	APPROVING AN INTERLOCAL AGRMT W/CITY PUBLIC WORKS DEPARTMENT AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR THE SOUTHWEST 40 STREET AREA FEASIBILITY STUDY. 1/13/03 - ADOPTED, 7-0. (A-81894)	ADOPTED

1 - 35 of 35 Records

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Doc #	Final Date	Doc Type	Subject Matter	Status
66523	12/19/2002	EXECUTIVE ORDER	INTERLOCAL AGRMT W/B & J PARTNERSHIP LTD FOR THE LEASE OF SPACE AT 3111 O STREET, SUITE A FOR 2/1/03 TO 7/1/03 AMENDED TO INCLUDE ADDITIONAL REMODELING COSTS OF $5,776.00. AMENDS EO #66228.	
66404	11/27/2002	EXECUTIVE ORDER	INTERLOCAL AGRMT W/NEBRASKA HEALTH AND HUMAN SERVICES FOR THE SEXUALLY TRANSMITTED DISEASE PROGRAM FROM 1/1/01 TO 12/31/02 IN THE AMOUNT OF $43,342.	
A-81778	10/28/2002	RESOLUTION	APPROVING THE AMENDED INTERLOCAL AGREEMENT BETWEEN THE CITY & COUNTY TO UPDATE THE ORIGNAL AGREEMENT & PROVIDE FOR THE CONTINUANCE OF SERVICE BY THE COMMUNICATIONS CENTER FOR COMMUNICATION NEEDS TO TH	ADOPTED
66094	10/25/2002	EXECUTIVE ORDER	INTERLOCAL AGRMT W/NEBRASKA HEALTH & HUMAN SERVICES SYSTEM HEALTH CARE CASH FUND FOR THE DENTAL OUTREACH & SERVICES PROJECT FOR $95,000.00 FROM 10/1/02 TO 9/30/05.	
66058	10/22/2002	EXECUTIVE ORDER	INTERLOCAL AGRMT W /UNIVERSITY OF NEBRASKA LINCOLN TO PROVIDE SERVICES FOR THE SCHOOL & COMMUNITY TOBACCO PROGRAM FOR 1/1/02 TO 12/31/03 FOR $30,104.00.	
66027	10/17/2002	EXECUTIVE ORDER	INTERLOCAL AGRMT W/NEBRASKA HEALTH & HUMAN SERVICES SYSTEM FOR THE WIC PROGRAM FOR $341,025.00 FROM 10/1/02 TO 9/30/03.	
66006	10/15/2002	EXECUTIVE ORDER	INTERLOCAL AGRMT W/LINCOLN MEDICAL EDUCATION FOUNDATION FOR MEDICAL CONSULTATION SERVICES AND DEPARTMENT CLINICAL MEDICAL SERVICES FOR $105,600 FOR 9/1/02 TO 8/31/03.	
65973	10/14/2002	EXECUTIVE ORDER	INTERLOCAL AGRMT W/UNIVERSITY OF NEBRASKA MEDICAL CENTER COLLEGE OF NURSING TO PROVIDE NURSE PRACTITIONER SERVICES FROM 9/1/02 TO 8/31/03.	
65944	10/8/2002	EXECUTIVE ORDER	INTERLOCAL AGRMT. W/ LANCASTER COUNTY JUVENILE DETENTION CENTER FOR THE HEALTH DEPT. TO PROVIDE MEDICAL SERVICES FOR A PERIOD FROM 7/1/02 - 6/30/03.	
A-81725	9/30/2002	RESOLUTION	APPROVING THE 2002-03 WORK PLAN FOR THE STORMWATER INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE LOWER PLATTE SOUTH NRD FOR ADDRESSING STORMWATER QUALITY AND QUANTITY ISSUES IN THE CITY. 9/30/02 - ADO	ADOPTED

65877	9/24/2002	EXECUTIVE ORDER	GRANT AGRMT W/NEBRASKA WORKFORCE DEVELOPMENT DEPARTMENT OF LABOR FOR A LOCAL WORKFORCE INVESTMENT AREA INTERLOCAL AGRMT W/LANCASTER COUNTY, SAUNDERS COUNTY & CITY OF LINCOLN FOR DISLOCATED WORKER PROJ	
65753	9/12/2002	EXECUTIVE ORDER	INTERLOCAL AGRMT W/PFIZER, INC & LINCOLN LANCASTER COUNTY HEALTH DEPARTMENT TO HOLD A HOUSEHOLD HAZARDOUS WASTE COLLECTION ON PFIZER PROPERTY ON 9/21/02.	
65690	9/5/2002	EXECUTIVE ORDER	INTERLOCAL AGRMT W/AMERICAN RED CROSS FOR $2,760.00 FOR THE LEASE OF SPACE FROM THE AMERICAN RED CROSS FOR 9/1/02 TO 8/31/03.	
65691	9/5/2002	EXECUTIVE ORDER	INTERLOCAL AGRMT W/NEBRASKA HEALTH & HUMAN SERVICES SYSTEM FOR THE CHILD CARE REGISTRATION PROGRAM FOR $30,000 FOR 9/1/00 TO 3/31/02.	
65503	8/22/2002	EXECUTIVE ORDER	INTERLOCAL AGRMT W/NEBRASKA HEALTH & HUMAN SERVICES FOR DIABETES PROGRAM FOR $4,250 FROM 8/1/02 TO 6/30/03.	
65504	8/22/2002	EXECUTIVE ORDER	INTERLOCAL AGRMT W/LINCOLN AIRPORT AUTHORITY FOR $630.00 FOR THE LEASE OF SPACE FROM AIRPORT AUTHORITY FROM 12/1/02 TO 11/30/03.	
65471	8/20/2002	EXECUTIVE ORDER	INTERLOCAL AGRMT W/COMMUNITY HEALTH ENDOWMENT FOR THE BREAST FEEDING PROGRAM FOR $500.00 FROM 7/1/02 TO 12/31/02.	
65427	8/7/2002	EXECUTIVE ORDER	INTERLOCAL AGRMT. WITH UNIVERSITY OF NEBRASKA BOARD OF REGENTS TO CONTINUE CURRENT TRANSPORTATION PROGRAM WHICH IS TO REMAIN IN EFFECT FOR THE REMAINING ONE-YEAR RENEWAL OPTION BEGINNING AUGUST 21, 20	
65358	7/29/2002	EXECUTIVE ORDER	INTERLOCAL AGRMT W/CONSULTANTS IN INFECTIOUS DISEASE LLC FOR $15,000 TO PROVIDE MEDICAL CONSULTATION SERVICES FOR 7/1/02 TO 6/30/03.	
A-81625	7/29/2002	RESOLUTION	APPROVING AN INTERLOCAL AGRMT BETWEEN THE CITY & COUNTY FOR THE FUNDING OF PHASE I OF THE SKYWALK LINKING THE DOWNTOWN SENIOR CENTER TO THE LINCOLN BUILDING & THE SIDEWALK AT 10 & O STREETS. (IN CONNE	ADOPTED
65259	7/15/2002	EXECUTIVE ORDER	INTERLOCAL AGRMT W/ NEBRASKA DEPARTMENT OF ENVIRONMENTAL QUALITY FOR THE WASTE REDUCTION & RECYCLING INCENTIVES GRANT PROGRAM FOR $81,981.00 FROM 7/01/02 TO 6/30/03.	
65261	7/15/2002	EXECUTIVE ORDER	INTERLOCAL AGRMT W/UNIVERSITY OF NEBRASKA PUBLIC POLICY CENTER TO PROVIDE SERVICES FOR THE LINCOLN ON THE MOVE PROGRAM FROM 7/1/02 TO 6/30/03.	
65263	7/15/2002	EXECUTIVE ORDER	INTERLOCAL AGRMT W/NEBRASKA HEALTH & HUMAN SERVICES FOR $57,000 FOR THE TOBACCO PREVENTION & CONTROL IN LANCASTER COUNTY PROJECT FOR 7/1/02 TO 5/30/03.	

65262	7/15/2002	EXECUTIVE ORDER	INTERLOCAL AGRMT W/COMMUNITY HEALTH ENDOWMENT FOR THE DENTAL SERVICES & OUTREACH PROGRAM FOR $104,120.34 FOR 7/1/02 TO 6/30/03.	
A-81550	6/17/2002	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LINCOLN PUBLIC SCHOOLS TO PROVIDE POLICE OFFICERS AS SCHOOL RESOURCE OFFICERS FOR A THREE YEAR TERM. 6/17/02 - ADOPTED, 5-0, COOK & WERNER ABSEN	ADOPTED
65062	6/13/2002	EXECUTIVE ORDER	RAILROAD IMPROVEMENT AGREEMENT WITH MCGOWAN GRAIN, INC.,AND AGP GRAIN COOPERATIVE, UNDER AUTHORITY OF THE CHARTER PROVISIONS AND THE INTERLOCAL AGREEMENTS FOR THE LINCOLN-LANCASTER RAILROAD TRANSPORT	
A-81532	6/3/2002	RESOLUTION	APPROVING THE FIRST AMENDMENT TO THE JOINT ANTELOPE VALLEY AUTHORITY INTERLOCAL AGRMT W/THE JOINT ANTELOPE VALLEY AUTHORITY, BOARD OF REGENTS OF THE UNL, CITY OF LINCOLN, LOWER PLATTE SOUTH NATURAL RE	ADOPTED
64977	5/30/2002	EXECUTIVE ORDER	INTERLOCAL AGRMT. BETWEEN CITY AND COUNTY ESTABLISHING A JOINT INFORMATION SERVICES DIVISION. WEB DESIGN AGRMT. FOR A JOINT WEB PORTAL FOR COUNTY AND CITY WEB INFORMATION DESIGNED BY THE CITY'S CIC DI	
A-81489	5/13/2002	RESOLUTION	APROVING AN INTERLOCAL AGRMT W/SID NO 2 (PINE LAKE) TO PROVIDE IMMEDIATE WATER SERVICE TO PINE LAKE ADDITION TO AVOID ECONOMIC WASTE SINCE ANNEXATION IS OCCURRING. 5/13/02 - ADOPTED, 6-0; MCROY ABSENT	ADOPTED
64840	5/7/2002	EXECUTIVE ORDER	INTERLOCAL AGRMT W/COMMUNITY HEALTH ENDOWMENT FOR THE DENTAL SERVICES/OUTREACH PROGRAM FOR $47,830 FOR 1/1/02 TO 6/30/02.	
64837	5/3/2002	EXECUTIVE ORDER	INTERLOCAL AGRMT W/NEBRASKA ENVIRONMENTAL TRUST FOR POLLUTION PREVENTION THROUGH GREEN BUSINESS DEVELOPMENT PROGRAM IN THE AMOUNT OF $60,000 FOR 4/1/02 TO 6/30/03.	
64702	4/29/2002	EXECUTIVE ORDER	INTERLOCAL AGRMT W/STRATEGIC FOCUS TO PROVIDE A STAKEHOLDER FOCUSED STRATEGIC PLANNING PROCESS FOR $12,000 ON MAY 20-21, 2002.	
64732	4/29/2002	EXECUTIVE ORDER	INTERLOCAL AGRMT W/NEBRASKA METHODIST COLLEGE OF NURSING & ALLIED HEALTH FOR CLINICAL TRAINING FOR PUBLIC HEALTH NURSING STUDENTS FOR 7/1/02 TO 6/30/03.	
A-81451	4/22/2002	RESOLUTION	APPROVING THE ANNUAL PLAN PURSUANT TO INTERLOCAL AGREEMENT BETWEEN THE CITY & LANCASTER COUNTY TO PROVIDE FOR WEED CONTROL AND WEED ABATEMENT WITHIN THE CITY. 4/22/02 - ADOPTED, 7-0. (A-81451)	ADOPTED
A-81433	4/8/2002	RESOLUTION	APPROVING AN INTERLOCAL AGRMT W/COUNTY & LINCOLN ELECTRIC SYSTEM TO ESTABLISH THE POSITION & RESPONSIBILITIES OF AN ADMINISTRATIVE	ADOPTED

			ASSISTANT TO THE MAYOR FOR ECONOMIC DEVELOPMENT. 3/18/02 - TO HAVE IN	
A-81435	4/8/2002	RESOLUTION	APPROVING AN INTERLOCAL AGRMT BETWEEN THE CITY & RTSD FOR THE 3 AND A STREET VIADUCT. 4/8/02 - ADOPTED, 7-0. (A-81436)	ADOPTED
A-81387	3/18/2002	RESOLUTION	APPROVING AN INTERLOCAL AGRMT W/THE LANCASTER COUNTY COOPERATIVE EXTENSION SERVICE FOR RECYCLING EDUCATIONAL SERVICES. 3/18/02 - ADOPTED, 7-0. (A-81387)	ADOPTED
A-81380	3/11/2002	RESOLUTION	APPROVING THE 2001-02 WORK PLAN FOR THE STORMWATER INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE LOWER PLATTE SOUTH NRD. 3/11/02 - ADOPTED, 7-0. (A-81380)	ADOPTED
63723	12/21/2001	EXECUTIVE ORDER	EXHIBIT B, SUPPLEMENTAL ATTACHMENT TO JOINT ANTELOPE VALLEY AUTHORITY INTERLOCAL COOPERATION AGREEMENT INITIATING THE IMPLEMENTATION PERIOD UNDER THE AGREEMENT. REF. RESO. A-80526.	
A-81284	12/17/2001	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT W/THE AIRPORT AUTHORITY TO PROVIDE POLICE CERTIFIED EMPLOYEES OF THE AIRPORT AUTHORITY TO ISSUE TICKETS FOR VIOLATIONS OF TITLE 10 OF THE LINCOLN MUNICIPAL CODE. 12/1	ADOPTED
A-81231	11/26/2001	RESOLUTION	APPROVING AN INTERLOCAL AGRMT W/CITY, COUNTY & THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR THE REMOVAL OF RAILROAD TRACK ALONG THE 4TH STREET CORRIDOR BETWEEN JAMAICA AND LINCOLN. (A-81231)	ADOPTED
63492	11/19/2001	EXECUTIVE ORDER	INTERLOCAL AGRMT W/EASTERN RESEARCH GROUP'S INC TO COVER SERVICES SPECIFIED IN CONTRACT W/U.S. ENVIRONMENTAL PROTECTION AGENCY. THE AMOUNT WILL NOT EXCEED $60,000.00. (41-8264)	
63465	11/15/2001	EXECUTIVE ORDER	INTERLOCAL AGRMT W/NEBRASKA HEALTH & HUMAN SERVICES FOR THE WIC PROGRAM FOR $327,842.00 FOR THE PERIOD OCTOBER 1,2001 TO SEPTEMBER 30, 2002. (41-7229)	
A-81143	10/8/2001	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT W/THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR PARTICIPATION IN THE ANTELOPE VALLEY PROJECT FUNDING - PHASE I. (A-81143)	ADOPTED
A-81063	8/27/2001	RESOLUTION	APPROVING AN AMENDMENT TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE COUNTY RELATING TO THE LINCOLN AREA AGENCY ON AGING TO ELIMINATE THE LINCOLN-LANCASTER COMMISSION ON AGING. (A-81063)	ADOPTED
A-81047	8/20/2001	RESOLUTION	APPROVING AN INTERLOCAL AGRMT W/GAGE COUNTY FOR NEBRASKA USED OIL COLLECTION & REFUSE PROGRAM FOR THE DEVELOPMENT OF TWO USED OIL COLLECTION SITES WITHIN LANCASTER COUNTY. (A-81047)	ADOPTED

62554	7/3/2001	EXECUTIVE ORDER	INTERLOCAL AGRMT W/NEBRASKA WESLEYAN UNIVERSITY DEPARTMENT OF NURSING FOR CLINICAL TRAINING FOR PUBLIC HEALTH NURSING STUDENTS FOR 5/1/01 TO 4/30/02. (41-6128)	
A-80858	5/21/2001	RESOLUTION	APPROVING AN INTERLOCAL AGRMT W/THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR THE FUNDING THE ANTELOPE VALLEY PROJECT PHASE I. (A-80858)	ADOPTED
A-80859	5/21/2001	RESOLUTION	APPROVING AN INTERLOCAL AGRMT W/LANCASTER COUNTY, THE PUBLIC BUILDING COMMISSION, THE DISTRICT ENERGY CORPORATION, & LINCOLN PUBLIC SCHOOLS FOR A CONTINUED GAS PURCHASING CONSORTIUM TO PURSUE COST RED	ADOPTED
A-80860	5/21/2001	RESOLUTION	APPROVING AN AMENDMENT TO THE INTERLOCAL AGRMT W/THE COUNTY TO REDUCE THE LENGTH OF TERM FROM 3 TO 2 YEARS, INCREASE REAPPOINTMENT TERMS FROM 1 ADDITONAL TERM TO 2 ADDITIONAL TERMS & TO PROVIDE FOR AP	ADOPTED

Next 50 End 1 - 50 of 57 Records

Document Management Search

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City of Lincoln
City Clerk

Document Management Search

Doc #	Final Date	Doc Type	Subject Matter	Status
A-80820	5/7/2001	RESOLUTION	APPROVING THE EXECUTION AND DELIVERY BY THE CITY OF AN INTERLOCAL COOPERATION AGREEMENT BY AND BETWEEN THE CITY ON BEHALF OF LINCOLN ELECTRIC SYSTEM, AND THE BOARD OF REGENTS OF THE UNIV. OF NEB. ESTA	ADOPTED
A-80796	4/23/2001	RESOLUTION	APPROVING ANNUAL PLAN PURSUANT TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY TO PROVIDE FOR WEED CONTROL AND WEED ABATEMENT WITHIN THE CITY (A-80796)	ADOPTED
A-80797	4/23/2001	RESOLUTION	AMENDING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY RELATING TO THE TRANSPORT AND HOUSING OF CITY OFFENDERS IN COUNTY CORRECTIONAL FACILITIES TO ESTABLISH A TEMPORARY HOUSING RATE OF $54.00 F	ADOPTED
A-80749	3/26/2001	RESOLUTION	APPROVING AN INTERLOCAL AGRMT W/LANCASTER COUNTY FOR THE PAVING OF NORTH 70 STREET FROM INTERSTATE 80 NORTH TO WAVERLY ROAD. (A-80749)	ADOPTED
A-80704	2/26/2001	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY, LANCASTER COUNTY, AND UNITED WAY OF LINCOLN FOR THE IMPLEMENTATION OF THE COMMUNITY BASED HUMAN NEEDS ASSESSMENT IN CONJUNCTION WITH THE UNIVERSITY	ADOPTED
A-80685	2/12/2001	RESOLUTION	APPROVING AN INTERLOCAL AGRMT W/LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT TO COOPERATE ON A PROJECT TO STABILIZE A PORITON OF THE SALT CREEK BANK NEAR ASHLAND. (A-80685)	ADOPTED
A-80668	2/5/2001	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & COUNTY FOR THE PROVISION OF WELLNESS & SAFETY SERVICES TO COUNTY EMPLOYEES. (A-80668)	ADOPTED

Start Previous 50 51 - 57 of 57 Records

Document Management Search

City Clerk

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City of Lincoln
City Clerk

Document Management Search

Doc #	Final Date	Doc Type	Subject Matter	Status
61289	12/18/2000	EXECUTIVE ORDER	INTERLOCAL AGRMT W/NEBRASKA DEPARTMENT OF HEALTH & HUMAN SERVICES FOR THE EARLY INTERVENTION SERVICES PROGRAM TO INCREASE THE REIMBURSEMENT PER CHILD TO $186 PER MONTH EFFECTIVE 10/1/2000. (41-7229)	
A-80561	11/27/2000	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & LANCASTER COUNTY COOPERATIVE EXTENSION SERVICE FOR SOLID WASTE EDUCATION SERVICES. (A-80561)	ADOPTED
A-80526	11/6/2000	RESOLUTION	AUTHORIZING THE MAYOR TO EXECUTE AN EXHIBIT TO THE INTERLOCAL AGRMT WHICH CREATED THE JOINT ANTELOPE VALLEY AUTHORITY TO INCORPORATE EXHIBIT B INITIATING THE IMPLEMENTATION PERIOD OF THE AGRMT UPON RE	ADOPTED
A-80416	9/18/2000	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN STARTRAN & THE UNIVERSITY OF NEBRASKA (UNL) (BOARD OF REGENTS) TO CONTINUE THE CURRENT TRANSPORTATION PROGRAM FOR UP TO 3 YEARS. (A-80416)	ADOPTED
A-80393	9/11/2000	RESOLUTION	APPROVING THE 2000-2001 WORK PLAN TO THE INTERLOCAL AGRMT. ON STORMWATER MANAGEMENT BETWEEN THE CITY & THE LOWER PLATTE SOUTH NRD. (A-80393)	ADOPTED
60436	8/2/2000	EXECUTIVE ORDER	INTERLOCAL AGRMT W/CONSULTANTS IN INFECTIOUS DISEASE LLC TO PROVIDE MEDICAL CONSULTATION SERVICES FOR JULY 1, 2000 TO JUNE 30, 2001 FOR $15,000. (41-8004)	
60294	7/19/2000	EXECUTIVE ORDER	INTERLOCAL AGRMT W/COMMUNITY HEALTH ENDOWMENT FOR $177,965.00 FOR MINORITY OUTREACH PROJECTS WITH MALONE CENTER & INDIAN CENTER FOR 7/1/2000 TO 6/30/2001. (41-8134)	
59917	5/17/2000	EXECUTIVE ORDER	INTERLOCAL AGRMT W/LANCASTER COUNTY ON BEHALF OF FAMILIES FIRST & FOREMOST & THE CITY ON BEHALF OF LINCOLN POLICE DEPT. (41-7876)	
59913	5/16/2000	EXECUTIVE ORDER	INTERLOCAL AGRMT W/NEBRASKA HEALTH & HUMAN SERVICES FOR $10,000 FOR TUBERCULOSIS SCREENING PROGRAM FOR THE PERIOD 1/1/2000 THRU 12/31/2000. (41-7229)	
A-80172	5/8/2000	RESOLUTION	APPROVING ANNUAL PLAN PURSUANT TO THE INTERLOCAL AGRMT BETWEEN THE CITY & LANCASTER COUNTY TO PROVIDE FOR WEED CONTROL & WEED	ADOPTED

			ABATEMENT WITHIN THE CITY. (A-80172)	
A-80155	5/1/2000	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY, STATE DEPT. OF ENVIRONMENTAL QUALITY AKA DEQ & LOWER PLATTE SOUTH NRD FOR ABATEMENT & CONTROL OF URBAN CONSTRUCTION SITE EROSION & SEDIMENT. (A-80155)	ADOPTED
59591	3/29/2000	EXECUTIVE ORDER	AGRMT W/GEOTECHNICAL SERVICES INC FOR PROFESSIONAL ENVIRONMENTAL CONSULTING SERVICES FOR THE LINCOLN BALLPARK PROJECT THROUGH 10/31/2000 IN THE AMOUNT NOT TO EXCEED $260,000 AS A SHARED PROJECT COST P	
59474	3/22/2000	EXECUTIVE ORDER	LETTER OF UNDERSTANDING W/UNION PACIFIC RAILROAD CO. RELATED TO THE PLANNED CONVEYANCE BY THE RAILROAD TO THE CITY OF REAL PROPERTY IN THE LINOCLN BALLPARK ADD. FOR THE SUM OF $335,850 WHICH IS PAYABL	
59425	3/14/2000	EXECUTIVE ORDER	BID OF PRESTO X COMPANY FOR MISCELLANEOUS PEST CONTROL SERVICE TO BE PURCHASED THROUGH INTERLOCAL GOVERNMENTAL PURCHASING (UNIVERSITY OF NE #8378) (36-7700)	
A-80069	3/13/2000	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY, UNL BOARD OF REGENTS (UNIVERSITY), & THE LOWER PLATTE SOUTH NRD TO CREATE THE JOINT ANTELOPE VALLEY AUTHORITY (JAVA) TO COORDINATE, IMPLEMENT, & ADMINI	ADOPTED
A-80056	2/28/2000	RESOLUTION	APPROVING AMENDMENTS TO THE BALLPARK INTERLOCAL AGRMT. & MEMORANDUM OF AGRMT. BETWEEN THE CITY, UNL BOARD OF REGENTS, THE LINCOLN-LANCASTER COUNTY RAILROAD TRANSPORTATION DIST. & NEBCO INC TO CORRELAT	ADOPTED
A-80042	2/28/2000	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & LANCASTER COUNTY FOR HEALTH CARE CONSULTING SERVICES & THE PREPARATION OF REQUESTS FOR PROPOSALS FOR HEALTH CARE COVERAGE. (A-80042)	ADOPTED
A-80057	2/28/2000	RESOLUTION	APPROVING A CONSTRUCTION AGRMT. AUTHORIZED BY THE BALLPARK INTERLOCAL AGRMT. FOR THE UNL BOARD OF REGENTS & NEBCO INC TO PAY FOR & CONSTRUCT BALLPARK FACILITIES & FOR THE CITY TO PAY FOR & CONSTRUCT R	ADOPTED
A-80029	2/22/2000	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & COUNTY COOPERATIVE EXTENSION FOR EDUCATION PROGRAMS ON SOLID WASTE MANAGEMENT & RECYCLING. (A-80029)	ADOPTED
59052	1/5/2000	EXECUTIVE ORDER	INTERLOCAL AGRMT W/EMILIA GONZALEZ-CLEMENTS FOR ACTUAL EXPENSES FOR AIR FARE, LODGING, & CAR RENTAL TO PROVIDE PROFESSIONAL CONSULTATION SERVICES FOR BOARD OF HEALTH STRATEGIC PLANNING PROCESS FOR 10/	

A-79845	11/8/1999	RESOLUTION	APPROVING THE 1999-2000 SUPPLEMENTAL WORK PLAN TO THE INTERLOCAL AGRMT. BETWEEN THE CITY & THE LOWER PLATTE SOUTH NRD WHICH ESTABLISHED A DIVISION OF RESPONSIBILITIES FOR ADDRESSING STORMWATER QUALITY	ADOPTED
58622	10/28/1999	EXECUTIVE ORDER	INTERLOCAL AGRMT. W/LANCASTER COUNTY FOR ADMINISTRATION OF A PROJECT TO IDENTIFY & MAP CITY & COUNTY OWNED PROPERTY FOR A SUM OF $22,762.00. (41-7876)	
A-79793	10/18/1999	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & THE NEBRASKA MUNICIPAL NATURAL GAS REGULATION ACT RATE AREA III FOR COMBINED EFFORTS IN THE REGULATORY REVIEW & RATE HEARING APPLICAITON ON A GAS RATE	ADOPTED
A-79794	10/18/1999	RESOLUTION	APPROVING AN ADDENDUM TO THE INTERLOCAL AGRMT. BETWEEN THE CITY & COUNTY TO INCLUDE THE LOWER PLATTE NATURAL RESOURCES DIST. IN THE GEOGRAPHIC INFORMATION SYSTEM ADVISORY COMMITTEE. (A-79794)	ADOPTED
A-79779	10/11/1999	RESOLUTION	INTERLOCAL AGRMT W/LINCOLN PUBLIC SCHOOLS TO PROVIDE 8 POLICE OFFICERS AS SCHOOL RESOURCE OFFICERS FOR THE 99-00 SCHOOL YEAR. (A-79779)	ADOPTED
A-79786	10/11/1999	RESOLUTION	APPROVING THE LINCOLN BALLPARK PROJ. INTERLOCAL AGRMT. (BASEBALL; SALTDOGS; HAWKS FIELD) BETWEEN THE CITY, UNIVERSITY OF NEBRASKA & THE RAILROAD TRANSPORTATION SAFETY DIST. TO COOPERATE IN THE DEVELOP	ADOPTED
A-79737	9/20/1999	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY, LANCASTER COUNTY, & SAUNDERS COUNTY FOR THE DEVELOPMENT OF A LOCAL WORKFORCE INVESTMENT SYSTEM. 9/20/99 - SUB. AGRMT. ACCEPTED; 7-0. (A-79737)	ADOPTED
A-79704	9/7/1999	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & LANCASTER COUNTY RE-ESTABLISHING A JOINT DATA PROCESSING DIVISION TO INCLUDE THE INFORMATION SERVICES DIV., THE INFORMATION SERVICES POLICY COMMITTEE,	ADOPTED
57971	7/23/1999	EXECUTIVE ORDER	INTERLOCAL AGRMT W/NEBRASKA HEALTH & HUMAN SERVICES, FINANCE & SUPPORT FOR THE MEDICAID MANAGED CARE SYSTEM AKA ACCESS MEDICAID PROGRAM FOR THE PERIOD 7/1/99 THRU 6/30/2001. (41-7229)	
A-79571	6/28/1999	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & COUNTY TO ALLOW THE COUNTY TO PARTICIPATE IN THE CITY'S WETLANDS BANK PROJ. WHICH IS BEING DEVELOPED BY THE CITY TO ADDRESS FUTURE IMPACT OF ROAD CONS	ADOPTED
A-79545	6/21/1999	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY OF LINCOLN & LANCASTER COUNTY PROVIDING FOR THE IMPROVEMENT OF YANKEE HILL ROAD BETWEEN 14 STREET & 27 STREET. (A-79545)	ADOPTED

57539	5/24/1999	EXECUTIVE ORDER	INTERLOCAL AGRMT W/NEBRASKA HEALTH AND HUMAN SERVICES FOR $70,950 FOR HIV COUNSELING, TESTING AND REFERRAL. (41-7229)	
A-79466	5/10/1999	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY, THE LOWER PLATTE SOUTH NATURAL RESOURCES DIST. & LANCASTER COUNTY TO ESTABLISH AN INTEGRATED GEOGRAPHIC INFORMATION (GIS) NETWORK BETWEEN THE THREE ENT	ADOPTED
A-79421	4/19/1999	RESOLUTION	APPROVING THE ANNUAL PLAN PURSUANT TO THE INTERLOCAL AGRMT. BETWEEN THE CITY & LANCASTER COUNTY TO PROVIDE FOR WEED CONTROL & WEED ABATEMENT WITHIN THE CITY. (A-79421)	ADOPTED
57269	4/6/1999	EXECUTIVE ORDER	INTERLOCAL AGRMT. W/ NEBRASKA HEALTH AND HUMAN SERVICE SYSTEM FOR $13,700 FOR THE TUBERCULOSIS FOLLOWUP PROGRAM FOR THE PERIOD JAN. 1 THROUGH DEC. 31, 1999. (41-7229)	
57270	4/6/1999	EXECUTIVE ORDER	INTERLOCAL AGRMT W/NEBRASKA HEALTH AND HUMAN SERVICES SYSTEM FOR $10,000 FOR THE TUBERCULOSIS SCREENING PROGRAM FOR THE PERIOD JAN. 1 THRUOGH DEC. 31, 1999. (41-7229)	
57271	4/6/1999	EXECUTIVE ORDER	INTERLOCAL AGRMT W/JOAN DOYLE TO PROVIDE MEDICAL TRANSCRIPTION SERVICES FOR THE PERIOD APR. 1, 1999 THROUGH MAR. 31, 2000. (41-7959)	
57015	3/3/1999	EXECUTIVE ORDER	INTERLOCAL AGRMT W/INTERACTIVE TELESERVICES CORP FOR THE FAMILY CARE SOLUTIONS CHILD CARE PROGRAM FOR THE PERIOD 1/1/99 TO 1/1/00. (41-7944)	
A-79264	1/25/1999	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY, COUNTY, & UNITED WAY TO DEFINE THE PARTIES' PARTICIPATION IN FUNDING A COMMUNITY BASED HUMAN SERVICES NEEDS ASSESSMENT & COMPREHENSIVE PLAN. (A-79264)	ADOPTED
A-79253	1/19/1999	RESOLUTION	APPROVING AN AMENDMENT TO THE SALT CREEK FLOODWARNING SYSTEM INTERLOCAL AGRMT. BETWEEN THE CITY & THE LOWER PLATTE SOUTH NATURAL RESOURCES DIST. FOR THE PURPOSE OF DESIGNATING THE FIRST YEAR COST FOR	ADOPTED
A-79252	1/19/1999	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & LANCASTER COUNTY UNDER WHICH THE CITY'S INFORMATION SERVICES DIV. WILL CONVERT COMPUTERIZED DATA OF THE REGISTER OF DEEDS TO THE MAIN-FRAME SYSTEM SYS	ADOPTED

1 - 41 of 41 Records

Document Management Search

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Document Management Search

Doc #	Final Date	Doc Type	Subject Matter	Status
A-79227	12/21/1998	RESOLUTION	APPROVING AN INTERLOCAL AGRMT W/LOWER PLATTE SOUTH NRD FOR THE ONGOING OPERATION & MAINTENANCE OF A FLOODWARNING SYSTEM IN THE SALT CREEK WATERSHED. (A-79227)	ADOPTED
56483	12/15/1998	EXECUTIVE ORDER	INTERLOCAL AGREEMENT WITH UNIVERSITY OF NEBRASKA MEDICAL CENTER - COLLEGE OF NURSING FOR CLINICAL TRAINING FOR PUBLIC HEALTH NURSING STUDENTS. (41-7693)	
56484	12/15/1998	EXECUTIVE ORDER	INTERLOCAL AGREEMENT WITH DOUGLAS COUNTY HEALTH DEPARTMENT FOR THE ACCESS MEDICAID PROGRAM OF $222,714 FOR THE KIDS CONNECTION PROGRAM FOR THE PERIOD OF JULY 1, 1998 - JUNE 30, 1999. (41-7873)	
A-79188	11/30/1998	RESOLUTION	APPROVING A REVISED INTERLOCAL AGRMT W/LANCASTER COUNTY REGARDING IMPLEMENTATION & ONGOING COST RESPONSIBILITIES ASSOCIATED WITH THE TESSERACT PAYROLL SYSTEM & ASSOCIATED PERSONNEL SYSTEM. (A-79188)	ADOPTED
A-79180	11/23/1998	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY OF LINCOLN & LANCASTER COUNTY FOR THE DEVELOPMENT OF A NOXIOUS WEEDS DATA SYSTEM BY THE INFORMATION SERVICE DIVISION. (A-79180)	ADOPTED
A-79160	11/16/1998	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. WITH THE LOWER PLATTE NORTH NATURAL RESOURCES DISTRICT, SAUNDERS COUNTY, NEBRASKA NATIONAL GUARD, CLEAR CREEK DIKE & DRAINAGE DIST., & U.S. ARMY CORPS OF ENGINEERS, FOR	ADOPTED
A-79151	11/9/1998	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & THE GOVERNOR-ELECT FOR CLERICAL & OTHER SERVICES DURING THE TRANSITION PERIOD. 11/9/98 - TO HAVE INTRODUCTION, PUBLIC HEARING & ACTION ON THIS DATE,	ADOPTED
A-79080	10/5/1998	RESOLUTION	APPROVING THE 1999 SUPPLEMENTAL WORK PLAN TO THE INTERLOCAL AGRMT. BETWEEN THE CITY & THE LOWER PLATTE SOUTH NRD WHICH ESTABLISHED A DIVISION OF RESPONSIBILITIES FOR ADDRESSING STORMWATER ISSUES IN TH	ADOPTED
A-79039	9/14/1998	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & LINCOLN PUBLIC SCHOOLS TO PROVIDE 8 POLICE OFFICERS AS SCHOOL RESOURCE OFFICERS FOR THE 98-99 SCHOOL YEAR. (A-79039)	ADOPTED

A-79003	8/31/1998	RESOLUTION	APPROVING AN INTERLOCAL CONTRACT BETWEEN THE CITY & COUNTY UNDER WHICH CAPT. DOUG AHLBERG OF THE LINCOLN POLICE DEPT. WILL SERVE AS INTERIM DIRECTOR OF THE LANCASTER COUNTY EMERGENCY SERVICES DEPT. FO	ADOPTED
55576	8/14/1998	EXECUTIVE ORDER	AGRMT W/DAHLEN BERG & CO TO PROVIDE CONSULTING SERVICES RELATED TO NATURAL GAS PURCHASING CONSORTIUM AUTHORIZED & RELATED TO THE INTERLOCAL AGMT. APPROVED BY RESOLUTION A-78095 ADOPTED ON 5/27/97. (4	
A-78937	8/10/1998	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & COUNTY FOR A RECYCLING DROP-OFF SITE AT 12 & SOUTH STREETS. (A-78937)	ADOPTED
A-78885	7/13/1998	RESOLUTION	ADOPTING AN AMENDMENT TO THE INTERLOCAL AGRMT. BETWEEN THE CITY & LANCASTER COUNTY PROVIDING FOR A LOCAL AIR POLLUTION CONTROL PROGRAM TO INCORPORATE NEW FEDERAL REQUIREMENTS. (A-78885)	ADOPTED
A-78831	6/22/1998	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & THE RAILROAD TRANSPORTATION SAFETY DIST. IN CONNECTION W/THE ANTELOPE VALLEY MAJOR INVESTMENT STUDY. (A-78831)	ADOPTED
A-78812	6/8/1998	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & THE COUNTY OF LANCASTER TO ESTABLISH IMPLEMENTATION & ONGOING COST RESPONSIBILITIES ASSOCIATED WITH THE TESSERACT PAYROLL SYSTEM & ASSOCIATED PERSONNE	ADOPTED
A-78745	4/27/1998	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & LANCASTER CO. TO PROVIDE FOR WEED CONTROL & WEED ABATEMENT WITHIN THE CITY. (IN CONNECTION W/98-61) 4/20/98 - ACTION DELAYED FOR ONE WEEK TO 4/27/98,	DELAYED
17316	4/6/1998	ORDINANCE	AMENDING SECTIONS 2.02.070, 2.22.020, & 2.22.030 OF THE LMC TO PROVIDE THAT THE HEALTH DEPT. BE UNDER DIRECTION OF THE MAYOR, DELETE LIMITING THE DURATION OF THE INTERLOCAL AGRMT. & REVISE THE DUTIES	PASSED
A-78707	4/6/1998	RESOLUTION	APPROVING AN AMENDED INTERLOCAL AGRMT. BETWEEN THE CITY & COUNTY ESTABLISHING A JOINT HEALTH DEPARTMENT. (IN CONNECTION W/98-46, 98-47) (A-78707)	ADOPTED
A-78671	3/23/1998	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & LINCOLN PUBLIC SCHOOLS UNDER WHICH PROPERTY ANNEXED BY THE CITY WHICH IS CURRENTLY SUBJECT TO LEVY FOR BONDED INDEBTEDNESS OF ITS CURRENT SCHOOL DIST.	ADOPTED
A-78466	11/3/1997	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & LANCASTER COUNTY UNDER WHICH THE CITY WILL PROVIDE ENFORCEMENT OF THE COUNTY'S DANGEROUS BUILDING CODE WITHIN LANCASTER COUNTY & OUTSIDE OF THE CITY'S	ADOPTED

A-78440	10/20/1997	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & COUNTY PROVIDING EDUCATIONAL SERVICES REGARDING THE GARBOLOGY & BACKYARD COMPOSTING EDUCATION PROGRAMS. (A-78440)	ADOPTED
A-78423	10/13/1997	RESOLUTION	APPROVING THE 1998 SUPPLEMENTAL WORK PLAN TO THE INTERLOCAL AGRMT. ON STORMWATER MANAGEMENT BETWEEN CITY & NRD. (A-78423)	ADOPTED
A-78326	9/2/1997	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & COUNTY OF LANCASTER UNDER WHICH THE COUNTY, THROUGH ITS BUILDING & GROUNDS DEPT., WILL PROVIDE MAINTENANCE & REPAIR SERVICES FOR CITY BUILDINGS. (A-7	ADOPTED
A-78288	8/18/1997	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY & LINCOLN PUBLIC SCHOOLS TO PROVIDE 8 POLICE OFFICERS AS SCHOOL RESOURCE OFFICERS FOR THE '97-98 SCHOOL YEAR. (A-78288)	ADOPTED
A-78268	8/11/1997	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & THE UNIVERSITY OF NEBRASKA FOR WET WEATHER DISCHARGE CHARACTERIZATION STUDIES OF THE MUNCIPAL STORM SEWER SYSTEM. (A-78268)	ADOPTED
A-78227	7/28/1997	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BY & BETWEEN THE CITY, THE COUNTY, & THE LINCOLN-LANCASTER COUNTY PUBLIC BUILDING COMMISSION AUTHORIZING THE BUILDING COMMISSION TO PURCHASE SYSTEMS FURNITURE ON BEHALF	ADOPTED
A-78161	6/23/1997	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN LINCOLN PUBLIC SCHOOLS AKA LPS & THE FOLSOM ZOO ALLOWING LPS TO LOCATE & OPERATE A SPECIALTY FOCUS HIGH SCHOOL & ASSOCIATED APPURTENANCES ON THE FOLSOM ZOO GROUN	ADOPTED
A-78136	6/16/1997	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & UNL FOR A 3-YR. TRANSPORTATION PROGRAM UNDER WHICH STARTRAN WILL PROVIDE A SPECIFIED ROUTE BETWEEN & THROUGH THE EAST & DOWNTOWN CAMPUSES. (A-78136)	ADOPTED
A-78140	6/16/1997	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & LANCASTER COUNTY FOR THE ADMINISTRATION OF THE LANCASTER COUNTY ECONOMIC DEVELOPMENT LOAN FUND BY THE CITY'S URBAN DEVELOPMENT DEPT. (A-78140)	ADOPTED
A-78095	5/27/1997	RESOLUTION	APPROVING A 4-YR INTERLOCAL AGREEMENT BETWEEN THE CITY, LANCASTER CO., THE LINCOLN-LANCASTER CO. PUBLIC BUILDING COMMISSION, & LINCOLN PUBLIC SCHOOLS UNDER WHICH SAID ENTITIES WILL COLLECTIVELY PURSUE	ADOPTED
A-78055	4/21/1997	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & SCHOOL DIST. 1 TO ASSIGN FROM 6 TO 8 LINCOLN POLICE DEPT. OFFICERS AS SCHOOL RESOURCE OFFICER ASSIGNMENTS FOR THE PERIOD ENDING AUG. 31, 1997. 4/21/9	ADOPTED

A-77992	3/31/1997	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & THE RAILROAD TRANSPORTATION SAFETY DIST. TO COOPERATE IN THE ANTELOPE VALLEY MAJOR INVESTMENT STUDY. (A-77992)	ADOPTED
A-77981	3/17/1997	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & THE UNIVERSITY OF NEBRASKA FOR A JOINT RESEARCH PROJECT TO DEVELOP A MODELING TOOL FOR STRATEGIC PLANNING FOR CITY MAINTENANCE. (A-77981)	ADOPTED
A-77968	3/10/1997	RESOLUTION	ACCEPTING & APPROVING A REVISED INTERLOCAL AGRMT. BETWEEN THE CITY & THE COUNTY FOR THE HOUSING OF CITY OFFENDERS IN COUNTY CORRECTIONAL FACILITIES. (A-77968)	ADOPTED
A-77954	3/3/1997	RESOLUTION	ACCEPTING & APPROVING AN UPDATED INTERLOCAL AGRMT. BETWEEN THE CITY & THE COUNTY UNDER WHICH THE CITY ISSUES CONSTRUCTION PERMITS & PROVIDES INSPECTION SERVICES FOR THE COUNTY IN AREAS OF LANCASTER CO	ADOPTED
A-77905	2/18/1997	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT UNDER WHICH THE CITY WILL PARTICIPATE WITH THE STATE OF NEBRASKA IN OBTAINING LANDSCAPE & DESIGN ENGINEERING SERVICES RELATED TO THE REDEVELOPMENT OF CENTENNIAL MALL.	ADOPTED
52136	2/3/1997	EXECUTIVE ORDER	WORK PLAN W/LOWER PLATTE SOUTH NRD IN ACCORDANCE W/INTERLOCAL AGRMT. ADOPTED ON MAR. 25, 1996 BY RESOLUTION A-77295, ESTABLISHING DIVISION OF RESPONSIBILITIES FOR ADDRESSING STORMWATER ISSUES IN THE C	

1 - 37 of 37 Records

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Document Management Search

Doc #	Final Date	Doc Type	Subject Matter	Status
51726	11/19/1996	EXECUTIVE ORDER	INTERLOCAL AGREEMENT BETWEEN LINCOLN LANCASTER CO. HEALTH DEPT. & LINCOLN AREA AGENCY ON AGING TO STAFF & OPERATE THE LIFETIME HEALTH PROGRAM FOR PERSONS 60 YRS. OF AGE IN LINCOLN LANCASTER SENIOR CEN	
A-77760	11/12/1996	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN CITY & LANCASTER COUNTY FOR SOLID WASTE EDUCATIONAL SERVICES THROUGH THE LANCASTER COUNTY COOPERATIVE EXTENSION SERVICE. (A-77760)	ADOPTED
A-77720	10/21/1996	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & LANCASTER COUNTY PROVIDING COOPERATION & FUNDING FOR THE IDENTIFICATION OF GLOBAL POSITIONING SYSTEM CONTROL POINT FOR USE IN THE GEOGRAPHIC INFORMATI	ADOPTED
A-77702	10/14/1996	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & LANCASTER COUNTY TO DEFINE FINANCIAL OBLIGATIONS IN THE CONSTUCTION OF A NEW FOUR-LANE STREET & PEDESTRIAN BRIDGE GENERALLY LOCATED ON N. 84TH ST. BET	ADOPTED
A-77570	8/26/1996	RESOLUTION	APPROVING A REVISED INTERLOCAL AGRMT. BETWEEN THE CITY & COUNTY CREATING THE LINCOLN-LANCASTER WOMEN'S COMMISSION. (A-77570)	ADOPTED
A-77512	8/5/1996	RESOLUTION	AAPPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LINCOLN PUBLIC SCHOOLS RELATING TO THE SCHOOL-TO-WORK INITIATIVE. (ADOPTED, 7-0; A-77512)	ADOPTED
51016	7/22/1996	EXECUTIVE ORDER	1996 ADDENDUM TO INTERLOCAL AGREEMENT STARTRAN/UNL TRANSPORTATION PROGRAM PURSUANT TO THE INTERLOCAL AGREEMENT W/BOARD OF REGENTS AND UNIVERSITY OF NEBRASKA AND STARTRAN (JUNE 28, 1994 - ANNUAL PAYMEN	
A-77462	7/8/1996	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. UNDER WHICH THE CITY WILL PARTICIPATE IN A STUDY OF THE FEASIBILITY OF DEVELOPING A RURAL/COMMUNITY WATER DISTRIBUTION SYSTEM IN SAUNDERS COUNTY, NEBRASKA UTILIZING TREA	ADOPTED
A-77456	7/1/1996	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE VILLAGE OF PANAMA TO PROVIDE A RECYCLING DROP-OFF LOCATION IN PANAMA (A-77456)	ADOPTED
A-77457	7/1/1996	RESOLUTION	APPROVING A REVISED INTERLOCAL AGREEMENT BETWEEN THE CITY, THE COUNTY OF LANCASTER AND	ADOPTED

			THE LINCOLN-LANCASTER COUNTY PUBLIC BUILDING COMMISSION PROVIDING FOR THE TRANSFER OF CERTAIN CITY EMPLOYEES TO T	
A-77437	6/17/1996	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY TO ESTABLISH A COMBINED WEED CONTROL PROGRAM FOR FISCAL YEAR 1996-1997 (A-77437)	ADOPTED
A-77410	6/3/1996	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & THE LINCOLN PUBLIC SCHOOL DIST. TO ALLOW FOR THE COOPERATIVE DEVELOPMENT & CONTINUED MAINTENANCE OF A DIGITAL ADDRESS MATCHING FILE. (A-77410)	ADOPTED
A-77406	6/3/1996	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & THE VILLAGE OF DAVEY TO ESTABLISH & OPERATE A RECYCLING DROP-OFF SITE. (A-77406)	ADOPTED
A-77378	5/20/1996	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT W/UNIVERSITY OF NEBRASKA FOR WET WEATHER DISCHARGE CHARACTERIZATION STUDIES OF THE MUNICIPAL SEPARATE STORM SEWER SYSTEM (A-77378)	ADOPTED
A-77339	4/22/1996	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & LINCOLN PUBLIC SCHOOLS TO PROVIDE 6 SCHOOL RESOURCE OFFICERS FROM THE LINCOLN POLICE DEPT. TO BE ASSIGNED TO PUBLIC HIGH SCHOOLS & MIDDLE SCHOOLS. (A	ADOPTED
A-77295	3/25/1996	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & THE LOWER PLATTE SOUTH NRD ESTABLISHING A DIVISION OF RESPONSIBILITIES FOR ADDRESSING STORMWATER ISSUES IN THE CITY. (A-77295)	ADOPTED
A-77153	1/8/1996	RESOLUTION	APPROVING AN ADDENDUM TO AN INTERLOCAL AGRMT. BETWEEN THE CITY & LANCASTER COUNTY FOR THE PROVISION OF AFFIRMATIVE ACTION SERVICES TO LANCASTER COUNTY. (A-77153)	ADOPTED
49800	12/19/1995	EXECUTIVE ORDER	INTERLOCAL COOPERATION AGREEMENT BETWEEN CITY AND COUNTY TO ESTABLISH A COOPERATIVE AGREEMENT TO IMPLEMENT THE COMBINED FINANCING OF WEAVER POTATO CHIP CO., INC. FUNDED BY CDBG FUNDS. CITY: $500,000;	
A-77136	12/18/1995	RESOLUTION	APPROVING A REVISION TO THE INTERLOCAL AGRMT. BETWEEN THE CITY & COUNTY TO CHANGE THE NAME OF THE LINCOLN LANCASTER COMMISSION ON THE STATUS OF WOMEN & TO CHANGE THE NUMBER OF AUTHORIZED COMMISSIONERS	ADOPTED
A-77137	12/18/1995	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & LANCASTER COUNTY COOPERATIVE EXTENSION SERVICE TO PROVIDE EDUCATIONAL SERVICES RELATING TO THE GARBOLOGY, SHOP S.M.A.R.T. & BACKYARD COMPOST EDUCATION	ADOPTED
49694	11/29/1995	EXECUTIVE ORDER	WORK PLAN FOR NOXIOUS WEED CONTROL AT THE N. 48TH ST. LANDFILL SITE FOR FY 1995-96 PURSUANT TO AN INTERLOCAL AGRMT. W/COUNTY APPROVED BY	

			RESO. A-76616 FOR SUM OF $15,000.	
A-77058	11/6/1995	RESOLUTION	APPROVING AN ADDENDUM TO AN EXISTING INTERLOCAL AGREEMENT WITH LANCASTER COUNTY REGARDING DATA PROCESSING SERVICES TO CHANGE THE NUMBER OF CITIZEN PARTICIPANTS FROM TWO TO THREE AND TO CLARIFY PREVIOU	ADOPTED
A-77021	10/9/1995	RESOLUTION	ADDENDUM TO THE INTERLOCAL AGRMT. BETWEEN THE CITY & COUNTY ESTABLISHING THE DUTIES OF THE GOVERNMENT ACCESS & INFORMATION COMMITTEE & THE DATA PROCESSING POLICY COMMITTEE, & CHANGING THE NAME OF THE	ADOPTED
48860	7/10/1995	EXECUTIVE ORDER	1995 ADDENDUM TO INTERLOCAL AGRMT. BETWEEN STARTRAN & UNL BOARD OF REGENTS PURSUANT TO THE STARTRAN/UNL TRANSPORTATION PROGRAM. (A-76202)	
A-76758	5/22/1995	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & U.S. DEPT. OF INTERIOR FOR A WATER QUALITY STUDY OF SALT CREEK & ITS TRIBUTARIES TO ASSIS THE CITY IN ITS PENDING RENEWAL OF NATIONAL POLLUTION DISCHA	ADOPTED
A-76733	5/1/1995	RESOLUTION	APPROVING AN AMENDMENT TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY FOR A LOCAL AIR POLLUTION CONTROL PROGRAM TO ADOPT TECHNICAL CHANGES REQUIRED BY THE ENVIRONMENTAL PROTECTION A	ADOPTED
48491	4/19/1995	EXECUTIVE ORDER	WORK PLAN W/COUNTY OF LANCASTER FOR NOXIOUS WEED CONTROL AT THE N. 48TH ST. LANDFILL SITE PURSUANT TO AN INTERLOCAL AGRMT. PREVIOUSLY APPROVED BY RESOLUTION NO. A-76616. TOTAL COST FOR THE WORK PLAN	
A-76692	4/10/1995	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY COOPERATIVE EXTENSION FOR A BIO-SOLIDS RESEARCH AND EDUCATION PROGRAM ON CITY-OWNED FARM LAND (A-76692)	ADOPTED
A-76657	3/20/1995	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & THE LOWER PLATTE SOUTH NATURAL RESOURCES DIST. TO DESIGN & CONSTRUCT STORMWATER DETENTION FACILITIES IN THE LYNN CREEK WATERSHED. (A-76657)	ADOPTED
A-76620	2/27/1995	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY, THE UNIVERSITY OF NEBRASKA-LINCOLN, AND THE LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT UNDER WHICH THE PARTIES WILL PARTICIPATE IN A FEASIBILITY	ADOPTED
A-76616	2/21/1995	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & LANCASTER COUNTY FOR THE ESTABLISHMENT OF A COORDINATED NOXIOUS WEED CONTROL PROGRAM FOR 1995. (A-76616)	ADOPTED

A-76547	1/17/1995	RESOLUTION	AMENDING AN INTERLOCAL AGREEMENT BETWEEN STARTRAN AND UNIVERSITY OF NEBRASKA-LINCOLN TO INCREASE MONDAY BUS SERVICE ON ROUTE #24 THROUGH MAYT 5, 1995. (A-76547)	ADOPTED

1 - 32 of 32 Records

Document Management Search

City Clerk

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City Clerk

Document Management Search

Doc #	Final Date	Doc Type	Subject Matter	Status
A-76471	11/21/1994	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY COOPERATIVE EXTENSION FOR THE PROVISION OF SOLID WASTE AND RECYCLING EDUCATIONAL SERVICES. (A-76471)	ADOPTED
A-76439	10/31/1994	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY OF LINCOLN & THE VILLAGE OF BENNET TO PROVIDE A MULTI-MATERIAL RECYCLING DROP-OFF LOCATION IN BENNET. (A-76439)	ADOPTED
A-76440	10/31/1994	RESOLUTION	APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY OF LINCOLN & THE VILLAGE OF HICKMAN TO PROVIDE A MULTI-MATERIAL RECYCLING DROP-OFF LOCATION IN HICKMAN. (A-76440)	ADOPTED
A-76402	10/17/1994	RESOLUTION	ACCEPTING & APPROVING AN INTERLOCAL AGRMT. BETWEEN THE CITY & SCHOOL DIST. NO. 1 (LINCOLN PUBLIC SCHOOLS) ASSIGNING SIX LINCOLN POLICE OFFICERS TO SCHOOL OFFICER ASSIGNMENTS. (A-76402)	ADOPTED
A-76340	9/6/1994	RESOLUTION	APPROVING AN ADDENDUM TO THE INTERLOCAL AGRMT. BETWEEN THE UNL-BOARD OF REGENTS & THE CITY FOR PROVISION OF A STARTRAN/UNL TRANSPORTATION PROGRAM; TO PROVIDE STARTRAN ACCESS ON UNIVERSITY ROADWAYS NEC	ADOPTED
A-76260	8/8/1994	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY, UNL, AND THE LINCOLN-LANCASTER COUNTY RTSD FOR THE CONDUCT OF A FEASIBILITY STUDY OF CONSTRUCTION OF A PEDESTRIAN BRIDGE AT 27TH & HWY. 2. (A-76260	ADOPTED
A-76202	6/27/1994	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE UNL-BOARD OF REGENTS & CITY FOR PROVISION OF A STARTRAN/UNL TRANSPORTATION PROGRAM. (A-76202)	ADOPTED
A-76186	6/20/1994	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN CITY AND LANCASTER COUNTY COOPERATIVE EXTENSION TO PROVIDE SOLID WASTE AND RECYCLING EDUCATIONAL SERVICES (A-76186)	ADOPTED
A-76163	5/31/1994	RESOLUTION	AMENDING THE INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY PROVIDING FOR A LOCAL AIR POLLUTION CONTROL PROGRAM. (A-76163)	ADOPTED
A-76084	4/18/1994	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE UNIVERSITY OF NEBRASKA FOR WET WEATHER DISCHARGE CHARACTERIZATION	ADOPTED

			STUDIES OF THE MUNICIPAL SEPARATE STORM SEWER SYSTEM (A-76084)	
A-76005	3/14/1994	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE BOARD OF REGENTS OF THE UNIVERSITY OF NEBRASKA TO PROVIDE FUNDING TO MONITOR THE BRIDGE DECK HEATING SYSTEM FOR THE 10TH STREET PE	ADOPTED
A-75992	3/7/1994	RESOLUTION	AMENDING THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE LANCASTER COUNTY RAILROAD TRANSPORTATION SAFETY DISTRICT WITH RESPECT TO REIMBURSEMENT OF THE CITY FOR CLERICAL SERVICES PROVIDED	ADOPTED
A-75984	2/28/1994	RESOLUTION	REVISING THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND COUNTY OF LANCASTER FOR THE OPERATION OF A JOINT CITY-COUNTY KENO LOTTERY TO INCREASE THE NUMBER OF SATELLITES WITHIN THE CITY AND RED	ADOPTED
A-75947	2/7/1994	RESOLUTION	AMENDING THE LINCOLN-LANCASTER COUNTY INTERLOCAL AGREEMENT REGARDING THE AIR POLLUTION CONTROL PROGRAM BY AMENDING DEFINITIONS AND REVISING PROGRAM REQUIREMENTS TO COMPLY WITH EPA MANDATES; TO ESTABLI	ADOPTED
16509	11/15/1993	ORDINANCE	AMENDING CHAPTER 8.06 OF THE LINCOLN MUNICIPAL CODE TO PROVIDE CONSISTENCY WITH AIR POLLUTION CONTROL REGULATIONS AS ADOPTED BY INTERLOCAL AGREEMENT; TO REVISE PROVISIONS RELATING TO OPEN BURNING; TO	PASSED
A-75819	11/15/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE COUNTY OF LANCASTER TO ADOPT A LOCAL AIR POLLUTION CONTROL PROGRAM TO BE IMPLEMENTED BY THE LINCOLN-LANCASTER COUNTY BOARD OF HEAL	ADOPTED
A-75832	11/15/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE CITY OF WAVERLY FOR PROVISION OF A MULTI-MATERIAL RECYCLING DROP-OFF LOCATION IN THE CITY OF WAVERLY. 11/15/93 - RULES WAIVED TO	ADOPTED
A-75731	9/27/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE VILLAGE OF ROCA TO PROVIDE FOR SOLID WASTE MANAGEMENT (A-75731)	ADOPTED
A-75732	9/27/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE VILLAGE OF MALCOLM TO PROVIDE FOR SOLID WASTE MANAGEMENT (A-75732)	ADOPTED
A-75694	9/13/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE VILLAGE OF SPRAGUE TO PROVIDE FOR SOLID WASTE MANAGEMENT. (A-75694)	ADOPTED
A-75688	9/13/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE VILLAGE OF DAVEY TO PROVIDE FOR SOLID WASTE MANAGEMENT. (A-75688)	ADOPTED

A-75693	9/13/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE VILLAGE OF RAYMOND TO PROVIDE FOR SOLID WASTE MANAGEMENT. (A-75693)	ADOPTED
A-75692	9/13/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND HTE VILLAGE OF PANAMA TO PROVIDE FOR SOLID WASTE MANAGEMENT. (A-75692)	ADOPTED
A-75691	9/13/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY TO PROVIDE FOR SOLID WASTE MANAGEMENT. (A-75691)	ADOPTED
A-75690	9/13/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF HICKMAN TO PROVIDE FOR SOLID WASTE MANAGEMENT. (A-75690)	ADOPTED
A-75689	9/13/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE VILLAGE OF DENTON TO PROVIDE FOR SOLID WASTE MANAGEMENT. (A-75689)	ADOPTED
A-75687	9/13/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE VILLAGE OF BENNET TO PROVIDE FOR SOLID WASTE MANAGEMENT. (A-75687)	ADOPTED
A-75695	9/13/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE CITY OF WAVERLY TO PROVIDE FOR SOLID WASTE MANAGEMENT. (A-75695)	ADOPTED
A-75696	9/13/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE VILLAGE OF FIRTH TO PROVIDE FOR SOLID WASTE MANAGEMENT. (A-75696)	ADOPTED
A-75656	8/30/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY TO ESTABLISH THE SHOP S.M.A.R.T. WASTE REDUCTION AND RECYCLING EDUCATIONAL PROGRAM. (A-75656)	ADOPTED
A-75640	8/23/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY TO SHARE THE COST OF RECONSTRUCTION OF NORTH 70TH STREET BETWEEN THE CITY LIMITS AND I-80. (A-75640)	ADOPTED
A-75442	6/7/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY TO ESTABLISH A COORDINATED WEED CONTROL PROGRAM (A-75442)	ADOPTED
A-75430	6/1/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LINCOLN PUBLIC SCHOOLS FOR AN AUTOMATED TICKET WRITING AND PROCESSING SYSTEM. (A-75430)	ADOPTED
A-75373	5/3/1993	RESOLUTION	AUTHORIZING AND APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND TH UNIVERSITY OF NEBRASKA FOR THE PURPOSE OF COMPLETING WET WEATHER DISCHARGE CHARACTERIZATION STUDY. (A-75373)	ADOPTED
A-75309	3/22/1993	RESOLUTION	APPROVING AN AMENDED COMMUNICATIONS CENTER INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY, TO SIMPLIFY WORDING AND TO REVISE THE FUNDING SHARE OF LANCASTER COUNTY. (A-75309)	ADOPTED

A-75234	2/8/1993	RESOLUTION	AUTHORIZING AND APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE UNIVERSITY OF NEBRASKA FOR MONITORING THE HEATED BRIDGE DECK SYSTEM FOR THE 10TH STREET PEDESTRIAN OVERPASS (A-752	ADOPTED
A-75213	1/25/1993	RESOLUTION	ACCEPTING AND APPROVING AN INTERLOCAL AGREEMENT BETWEEN CITY OF LINCOLN AND COUNTY OF LANCASTER FOR OPERATION OF A JOINT CITY-COUNTY KENO LOTTERY; PROVIDING FOR SELECTION OF AN OPERATOR, APPROVAL OF S	ADOPTED

1 - 37 of 37 Records

Document Management Search

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City Clerk

Document Management Search

Doc #	Final Date	Doc Type	Subject Matter	Status
A-75018	9/21/1992	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY FOR THE PURPOSE OF TRANSFERRING ALL CIVIL DEFENSE FUNCTIONS WITHIN THE CITY AND COUNTY FROM CITY ADMINISTRATION TO CO	ADOPTED
A-75008	9/14/1992	RESOLUTION	AMENDING THE COMMUNICATIONS CENTER INTERLOCAL AGREEMENT TO INCREASE THE COUNTY SHARE OF FUNDING. (A-75008)	ADOPTED
A-75001	9/8/1992	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY FOR THE ADMINISTRATION OF THE LANCASTER COUNTY ECONOMIC DEVELOPMENT LOAN FUND. (A-75001)	ADOPTED
A-74965	8/10/1992	RESOLUTION	APPROVING A REVISED COMMUNICATIONS CENTER INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE COUNTY OF LANCASTER TO PROVIDE THAT THE COMMUNICATIONS CENTER SHALL BE ADMINISTRATIVELY ASSIGNED TO T	ADOPTED
A-74966	8/10/1992	RESOLUTION	APPROVING A REVISED JOINT DATA PROCESSING DIVISION INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE COUNTY OF LANCASTER TO PROVIDE THAT THE JOINT DATA PROCESSING DIVISION SHALL BE ADMINISTRATI	ADOPTED
A-74967	8/10/1992	RESOLUTION	APPROVING A REVISED RISK MANAGER INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE COUNTY OF LANCASTER TO PROVIDE THAT THE RISK MANAGEMENT DIVISION SHALL BE ADMINISTRATIVELY ASSIGNED TO THE FIN	ADOPTED
A-74895	7/20/1992	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE COUNTY AND VARIOUS PROPERTY OWNERS FOR THE PAVING OF PINE LAKE ROAD FROM 14TH STREET TO 56TH STREET, AND ESTABLISHING THE AMOUNT OF FUNDING T	ADOPTED
A-74844	6/22/1992	RESOLUTION	APPROVING THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE COUNTY OF LANCASTER TO ESTABLISH A COORDINATED WEED CONTROL PROGRAM FOR THE REMAINDER OF FISCAL YEAR 1991-1992 (A-74844)	ADOPTED
A-74845	6/22/1992	RESOLUTION	APPROVING THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE COUNTY OF LANCASTER TO ESTABLISH A COMBINED WEED CONTROL PROGRAM FOR FISCAL YEAR 1992-1993 AND YEARS THEREAFTER (A-74845)	ADOPTED

A-74695	3/9/1992	RESOLUTION	APPROVING THE INTERLOCAL AGREEMENT BETWEEN CITY AND COUNTY OF LANCASTER ESTABLISHING THE DISTRICT ENERGY CORPORATION UNDER THE INTERLOCAL CORPORATION ACT, APPROVING AMENDED AND RESTATED ARTICLES OF IN	ADOPTED
A-74672	2/24/1992	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE UNIVERSITY OF NEBRASKA FOR THE INSTALLATION AND MAINTENANCE OF A TRAFFIC SIGNAL AT THE INTERSECTION OF 16TH AND "W" STREETS WITHIN	ADOPTED
A-74654	2/18/1992	RESOLUTION	ACCEPTING AND APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE NEBRASKA STATE GAME AND PARKS COMMISSION FOR THE CONSTRUCTION OF A HANDICAPPED ACCESSIBLE FISHING PIER ON THE SOUTH	ADOPTED
A-74645	2/10/1992	RESOLUTION	ACCEPTING AND APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN, LANCASTER COUNTY, AND SALINE COUNTY TO INCLUDE SALINE COUNTY AS A PARTICIPATING AGENCY FOR THE LINCOLN AREA AGENCY ON AGING	ADOPTED
A-74518	11/4/1991	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE COUNTY OF LANCASTER FOR THE PURPOSE OF JOINTLY FUNDING THE INSTALLATION OF TEMPORARY TRAFFIC SIGNALS AT THE INTERSECTION OF NEBRAS	ADOPTED
A-74477	10/14/1991	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE UNIVERSITY OF NEBRASKA FOR WET WEATHER DISCHARGE CHARACTERIZATION STUDIES OF THE MUNICIPAL SEPARATE STORM SEWER SYSTEM. (A-74477)	ADOPTED
A-74350	8/19/1991	RESOLUTION	APPROVING THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT TO CONTRACT FOR A CONSULTING ENGINEER FOR TESTING SERVICES AND ENGINEERING STRUCTUR	PASSED
A-74375	8/19/1991	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN, THE COUNTY OF LANCASTER, AND THE LINCOLN-LANCASTER COUNTY PUBLIC BUILDING COMMISSION FOR MAINTENANCE OF THE COUNTY-CITY BUILDING. (A-743	PASSED
A-74293	7/22/1991	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY RELATING TO IMPROVEMENTS ON FLETCHER AVENUE BETWEEN NORTH 14TH AND HIGHWAY 34. (A-74293)	ADOPTED
A-74289	7/22/1991	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN, LANCASTER COUNTY, AND THE LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT CONCERNING THE DESIGN AND PROPOSED CONSTRUCTION OF HYDRAULIC IMPR	ADOPTED

A-74292	7/22/1991	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN, LANCASTER COUNTY, AND THE LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT FOR THE PURPOSES OF IMPROVING THE DRAINAGE SYSTEM BETWEEN THE FOR	ADOPTED
A-74274	7/15/1991	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT, AND POTENTIALLY OTHER PUBLIC ENTITIES TO CREATE A COMPREHENSIVE PLAN FOR THE ABANDO	ADOPTED
A-74227	6/17/1991	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE COUNTY OF LANCASTER ENTERED INTO FOR THE WIDENING OF NORTH 27TH STREET FROM SUPERIOR STREET TO INTERSTATE 80. (A-74227)	ADOPTED
A-74107	4/8/1991	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN LANCASTER COUNTY AND THE CITY OF LINCOLN FOR USE OF COUNTY SNOW REMOVAL EQUIPMENT BY THE CITY. (A-74107)	ADOPTED

1 - 23 of 23 Records

Document Management Search

City Clerk

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City Clerk

Document Management Search

Doc #	Final Date	Doc Type	Subject Matter	Status
A-74219	6/3/1991	RESOLUTION	ACCEPTING AND APPROVING AN ITERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE COUNTY OF LANCASTER UNDER WHICH THE COUNTY TREASURER WILL COLLECT CITY SPECIAL ASSESSMENTS. (A-74219)	PASSED

1 - 1 of 1 Records

Document Management Search

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City Clerk

Document Management Search

Doc #	Final Date	Doc Type	Subject Matter	Status
A-74544	5/7/1990	RESOLUTION	APPROVING AN INTER-LOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LINCOLN PUBLIC SCHOOLS FOR THE CONSTRUCTION OF A JOINT RECREATIONAL FACILITY AT BELMONT SCHOOL.(A-74544)	PASSED

1 - 1 of 1 Records

Document Management Search

City Clerk

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City Clerk

Document Management Search

Doc #	Final Date	Doc Type	Subject Matter	Status
A-73938	12/17/1990	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT WHICH PROVIDES FOR THE OPERATIONAL ACTIVITIES OF THE DISTRICT TO BE ASSUMED BY THE CITY ENGINEER'S OF	PASSED
40281	12/6/1990	EXECUTIVE ORDER	INTERLOCAL AGREEMENT BETWEEN CORNHUSKER STATE INDUSTRIES AND THE CITY TO REMOVE THE BINDINGS FROM TELEPHONE BOOKS FOR RECYCLING. (41-6894)	
A-73255	12/18/1989	RESOLUTION	APPROVING AN AGREEMENT BETWEEN THE CITY OF LINCOLN AND COUNTY OF LANCASTER CREATING A "COMMUNITY CONGRESS"; AND TERMINATING THE INTERLOCAL AGREEMENT WHICH CREATED THE LINCOLN LANCASTER COUTY GOALS AND	PASSED
A-72826	5/30/1989	RESOLUTION	INTERLOCAL AGREEMENT WITH LANCASTER COUNTY FOR CARE OF JUVENILE PRISONERS IN TEMPORARY & PRETRIAL DETENTION. (41-6132)	PASSED
A-72789	5/8/1989	RESOLUTION	INTERLOCAL AGREEMENT WITH LINCOLN SCHOOL DISTRICT TO OPERATE A RECREATIONAL FACILITY AT COOPER PARK & F STREET. (41-6671)	PASSED

1 - 5 of 5 Records

Document Management Search

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Doc #	Final Date	Doc Type	Subject Matter	Status
A-72450	11/21/1988	RESOLUTION	INTERLOCAL AGREEMENT WITH COUNTY FOR A JUSTICE COUNCIL COMPROMISING OF A MAXIMUM OF 20 MEMBERS. (DISCONTINUED IN APPROX. 2000 AFTER COUNTY BOARD PLACED JUVENILE JUSTICE UNDER HUMAN SERVICES. THERE IS	PASSED
A-72319	9/19/1988	RESOLUTION	INTERLOCAL AGREEMENT BETWEEN CITY AND COUNTY FOR CREATION OF CENTRAL CASE MANAGEMENT DIVISION OF COUNTY CRISIS UNIT.	PASSED
A-72134	6/27/1988	RESOLUTION	INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE BOARD OF REGENTS FORMALIZING THE MALONE REDEVELOPMENT AREA IMPLEMENTATION PLAN.	PASSED
A-72132	6/27/1988	RESOLUTION	INTERLOCAL AGREEMENT BETWEEN LANCASTER COUNTY, CITY OF LINCOLN, AND SEWARD COUNTY, TO INCLUDE SEWARD COUNTY AS A "PARTICIPATING COUNTY" IN THE LINCOLN AREA AGENCY ON AGING.	PASSED
A-71744	11/9/1987	RESOLUTION	AMENDING THE INTERLOCAL AGREEMENT WITH LANCASTER COUNTY TO REVISE THE PROCEDURE FOR APPROVING BUDGET REVISIONS FOR THE HEALTH DEPT.	ADOPTED
A-71746	11/9/1987	RESOLUTION	REVISED INTERLOCAL AGREEMENT WITH LANCASTER COUNTY FOR HOUSING CITY JUVENILE PRISONERS AT LANCASTER COUNTY ATTENTION CENTER.	ADOPTED
14788	11/2/1987	ORDINANCE	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE SCHOOL DISTRICT OF THE CITY OF LINCOLN TO CONSTRUCT AND OPERATE A GYMNASIUM FACILITY AND RECREATION CENTER ON PROPERTY NEAR CALVERT	PASSED
14790	11/2/1987	ORDINANCE	AMENDING THE IRVING JOINT FACILITY INTERLOCAL AGREEMENT BETWEEN THE SCHOOL DISTRICT OF THE CITY OF LINCOLN AND THE CITY OF LINCOLN TO CHANGE THE NAME OF THE JOINT BOARD CREATED UNDER THE ORIGINAL AGRE	PASSED

1 - 8 of 8 Records

Document Management Search

City Clerk

A86995

13

12R-213

Introduce: 9-10-12

RESOLUTION NO. A- 86935

A RESOLUTION establishing a final property tax levy for the City's 2012-2013 fiscal year and adjusting the City tax rate to that adopted in the City budget resolution.

RECITALS

I.

Pursuant to Neb. Rev. Stat. § 77-1601.02, the City Council of the City of Lincoln is authorized to pass, by a majority vote, a resolution setting the final tax rate.

II.

Pursuant to Neb. Rev. Stat. § 77-1601.02, notice was published in a newspaper of general circulation on September 7, 2012, which date was at least five days prior to September 17, 2012 being the date upon which the City Council held a special public hearing called for the purpose of considering and acting upon this resolution.

III.

When the budget was adopted on August 20, 2012 the tax rate was anticipated to be .31580 per $100 of assessed valuation. Final certified valuations from the County Assessor's office have not changed the tax rate necessary to fund the adopted budget.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Lincoln, Nebraska:

That after notice and public hearing as required by law, the City Council does hereby set the following final levy for the City of Lincoln 2012-2013 fiscal year for a property tax request of $52,663,430.00: $.31580 per $100 of assessed valuation which total rate is comprised of the following:

1	Bond Interest & Redemption	.03419
2	General	.18543
3	Library	.04229
4	Social Security	.01565
5	Police and Fire Pension	.03824
6	Total	.31580

Introduced by:

Jonathan Cook

AYES: Camp, Carroll, Cook, Emery, Eskridge, Hornung, Schimek; NAYS: None.

Approved as to Form & Legality:

City Attorney

ADOPTED

SEP 17 2012

BY CITY COUNCIL

Approved this 20 day of Sept, 2012:

Mayor

Special Hearing

CITY OF LINCOLN

Request for: ☐ Ordinance ☒ Resolution

(Do Not Write in this Space)
Bill Control No. 12R-213 Date: 8/24
Docketing Date 9/10; PH: 9-17-12
(To Be Entered by City Clerk)

DATE	REQUEST MADE BY	DEPARTMENT
August 21, 2012	Steve Hubka	Finance/Budget Office
DESIRED DOCKET DATE: 9/10/2012	IF EMERGENCY, GIVE REASON (See Art. 5, Sec. 2 of Charter)	
Emergency Measure Required: ☐ Yes ☒ No		

REASONS OR JUSTIFICATION FOR PROPOSED LEGISLATION

To officially set the final tax rate for the 2012-2013 City Budget.

FILED
CITY CLERK'S OFFICE
2012 AUG 23 AM 10 16
CITY OF LINCOLN
NEBRASKA

REQUESTOR ☒ DOES ☐ DOES NOT WISH TO REVIEW AND APPROVE THIS ORDINANCE PRIOR TO ITS INTRODUCTION	Steve Hubka DIRECTOR'S SIGNATURE	8/23/12 DATE

TO BE USED BY THE FINANCE DEPARTMENT

BUDGET REVIEW DATE:	ACCOUNT NUMBER AND APPROPRIATE BALANCES DATE:	FUND AVAILABILITY APPROVED DATE: 8/23/12 Steve Hubka DIRECTOR OF FINANCE SIGNATURE

DISTRIBUTION
Return two (2) copies to City Clerk for Docket Number

GENERAL FACT SHEET

12R-213

BILL NUMBER

BRIEF TITLE	APPROVAL DEADLINE	REASON
: Rate Resolution	September 17, 2012	Comply with State Law.

DETAILS

This resolution sets the final City of Lincoln tax rate for the 2012-2013 budget. It is the same rate (.31580 per $100 of valuation) shown in the budget resolution adopted on 8/20/12.

Discussion (Including Relationship to other Council Actions)

POSITIONS/RECOMMENDATIONS

Sponsor	Finance Department
Program Departments, or Groups Affected	All Departments, The City Budget.
Applicants/ Proponents	Applicant: Steve Hubka, Finance Director City Department: Finance Department Other:
Opponents	Groups or Individuals: No Known opposition. Basis of Opposition:
Staff Recommendations	☒ For ☐ Against Reason Against
Board or Commission Recommendation	BY ☐ For ☐ Against ☐ No Action Taken ☐ For with revisions or conditions (See Details column for conditions)
CITY COUNCIL ACTIONS (For Council Use Only)	☐ Pass ☐ Pass (As Amended) ☐ Council Sub. ☐ Without Recommendation ☐ Hold ☐ Do not Pass

DETAILS	POLICY/PROGRAM IMPACT	
	POLICY OR PROGRAM CHANGE	☒ NO ☐ YES
	OPERATIONAL IMPACT ASSESSMENT	
	FINANCES	
	COST AND REVENUE PROJECTIONS	COST of total project: COST of this Ordinance/Resolution
		RELATED annual operating costs
		INCREASED REVENUE EXPECTED: $2,203,752
	SOURCE OF FUNDS	CITY [Approximately] _____ $_____ % _____ $_____ % _____ $_____ % NON CITY [Approximately] _____ $_____ % _____ $_____ % _____ $_____ %
	BENEFIT COST ☐ Front Foot ☐ Square Foot	Average Assessment $_____ $

APPLICABLE DATES:

FACT SHEET PREPARED BY: Jamie Phillips

REVIEW BY: Steve Hubka, Finance Director Steve Hubka

REFERENCE NUMBER: